



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
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MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD AGENDA

VDOT Central Office Auditorium
1221 East Broad Street
Richmond, Virginia 23219
June 21, 2023
9:00 a.m.

Or upon adjournment of the June 20, 2023, Workshop Session if that session carries over to the morning of June 21, 2023.

Public Comments:

Approval of Minutes:

May 24, 2023

OFFICE OF LAND USE:

Presenting: Robert Hofrichter
Division Director

1. Action on Authorization of Amendments to Secondary Street Acceptance Requirements Pursuant to Chapter 425 of the 2022 Acts of Assembly.
2. Action on Abandonment – Primary System of State Highways: Previously Discontinued Portions of Old Routes 19 and 58 Located in Russell County Located within the Bristol District.

OFFICE OF INTERMODAL PLANNING AND INVESTMENT:

Presenting: Margie Ray
Performance Management Manager

3. Action on Approval of Federal Safety Performance Metrics for Calendar Year 2024.

GOVERNANCE AND LEGISLATIVE AFFAIRS:

Presenting: Jo Anne Maxwell
Director

4. Action on Approval of Notices of Intended Regulatory Action in Conjunction with Periodic Regulatory Review.

VIRGINIA DEPARTMENT OF TRANSPORTATION

Presenting: Angel Deem
Chief of Policy

5. Action on Authorization for the Commissioner of Highways to enter into a Program Coordination Agreement and Project Specific Special Interagency Agreements with the Virginia Passenger Rail Authority for the Transforming Rail in Virginia Program.

ANNUAL BUDGETS:

Presenting: Laura Farmer
Chief Financial Officer
VDOT

Presenting: Jennifer DeBruhl
Director
DRPT

6. Action on Action on Fiscal Year 2024 Annual Budgets Commonwealth Transportation Fund, Department of Rail and Public Transportation and the Virginia Department of Transportation.

INFRASTRUCTURE INVESTMENT DIVISION:

Presenting: Kimberly Pryor
Division Director

7. Action on FY23-28 Six-Year Improvement Program Transfers for April 15, 2023, through May 19, 2023.
8. Action on SMART SCALE Project Cancellation R-CUT Route 60 and Woolridge\Old Buckingham (UPC 115412) Located within the Richmond District.
9. Action on Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2024 – 2029.

LOCAL ASSISTANCE DIVISION:

Presenting: Russell Dudley
Division Director

10. Action on FY2024 Arlington & Henrico Maintenance Payment.
11. Action on Payments to Cities, Certain Towns, and Warren County for Maintenance to Certain Roads and Streets - FY 2024.

FINANCIAL PLANNING DIVISION:

Presenting: John Lawson
Deputy Secretary of Transportation

12. Action on Approval of Guidelines and Criteria for Transportation Partnership Opportunity Fund.

SCHEDULING AND CONTRACT:

Presenting: Ben Coaker
Assistant State Construction Engineer

13. Bids

NEW BUSINESS:

ADJOURNMENT:

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Agenda item # 1

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ Seconded By:

Action:

Title: Authorization of Amendments to Secondary Street Acceptance Requirements Pursuant to Chapter 425 of the 2022 Acts of Assembly

WHEREAS, Chapter 425 of the 2022 Acts of Assembly amended §33.2-334 to require that the regulatory provisions for the Secondary Street Acceptance Requirements (SSAR) include flexibility to limit the number of connections to adjacent property or highway networks as deemed appropriate; and

WHEREAS, Chapter 425 further directed the Virginia Department of Transportation (VDOT) to convene a stakeholder advisory group, no later than January 1, 2023, for the purpose of developing amendments to the SSAR and recommending these amendments to the Commonwealth Transportation Board; and

WHEREAS, the SSAR regulations are used to determine the conditions and standards that must be met before streets constructed by developers, localities, and entities other than VDOT will be accepted into the state secondary system for maintenance by VDOT; and

WHEREAS, the purpose of these and other provisions in the regulation is to improve the effectiveness of the overall regional and local transportation network; reduce reliance on arterial roadways for local trips; provide direct and alternative routes for emergency service providers; reduce subdivision street widths, where appropriate; and recover VDOT's costs related to street acceptance; and

Resolution of the Board

Authorization of Amendments to Secondary Street Acceptance Requirements Revisions Pursuant to Chapter 425 of the 2022 Acts of Assembly

June 21, 2023

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WHEREAS, VDOT convened a diverse stakeholder advisory group, as required by Chapter 425, which consisted of representatives from the development industry, local governments, environmental advocacy groups, and VDOT, and met between September 2022 and February 2023; and

WHEREAS, the stakeholder advisory group proposed amendments to the connectivity provisions of the SSAR (Attachment A) and these amendments were presented to the Commonwealth Transportation Board at the Board's Workshop on May 23, 2023.

NOW, THEREFORE, BE IT RESOLVED that the Commonwealth Transportation Board hereby approves the suggested amendments to the Secondary Street Acceptance Requirements (24 VAC 30-92), attached hereto.

BE IT FURTHER RESOLVED, that the Commonwealth Transportation Board directs the Commissioner of Highways or his designees to take all necessary actions to file a Notice of Intended Regulatory Action (see Attachment B) to begin the process of amending the Secondary Street Acceptance Requirements, submitting to the Board the proposed amendment(s) prior to completing the process to amend the regulations.

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CTB Decision Brief
Authorization of Amendments to Secondary Street Acceptance Requirements Pursuant to Chapter 425 of the 2022 Acts of Assembly

Issue: Chapter 425 of the 2022 Acts of Assembly directed the Commonwealth Transportation Board (CTB) to amend the Secondary Street Acceptance Requirements (SSAR) connectivity elements to include additional flexibility to limit the number of connections to adjacent property or highway networks as deemed appropriate.

This Chapter also required the Virginia Department of Transportation (VDOT) to convene a stakeholder advisory group for the purpose of developing and providing recommended amendments to the CTB with regards to the connectivity provisions of the SSAR.

Chapter 382 of the 2007 Acts of Assembly created § 33.1-70.3 (now § 33.2-334) of the *Code of Virginia*, which required the CTB to develop the SSAR to set out the conditions and standards that must be met before streets constructed by developers, localities, and entities other than VDOT will be accepted into the state secondary system for maintenance by VDOT.

Facts: Section 33.2-334 requires that the SSAR regulations “include (i) requirements to ensure the connectivity of highway and pedestrian networks with the existing and future transportation network, provided that such provisions shall include flexibility to limit the number of connections to adjacent property or highway networks as deemed appropriate; (ii) provisions to minimize stormwater runoff and impervious surface area; and (iii) provisions for performance bonding of new secondary highways and associated cost recovery fees.”

VDOT established the stakeholder advisory group as required by Chapter 425 and this group met five times between September 2022 and February 2023. This group developed four proposed amendments to the connectivity provisions of the SSAR (Attachment A).

Recommendations: It is recommended that the *Secondary Street Acceptance Requirements* be revised in accordance with the stakeholder advisory group’s recommendations through the regulatory process to satisfy the legislative mandate of Chapter 425.

Action Required by CTB: The CTB will be presented with a resolution and the corresponding stakeholder advisory group’s recommendations for a formal vote.

Result, if Approved: Approval will allow VDOT to advance the connectivity changes through the regulatory process by filing a Notice of Intended Regulatory Action and satisfy the legislative mandate of Chapter 425 of the Acts of Assembly of 2022.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: Significant stakeholder participation was enabled through the stakeholder advisory group, which was comprised of representatives from the

development industry, local governments, environmental advocacy groups, and VDOT. Public comment will be held for at least 30 days during each of the three stages of the regulatory rulemaking process.

COMMONWEALTH TRANSPORTATION BOARD

Secondary Street Acceptance Requirements

Effective December 31, 2011

24VAC30-92-10. Definitions.

The following words and terms when used in these regulations shall have the following meanings unless the context clearly indicates otherwise:

"Abandonment" in all its forms means the legislative action reserved for and granted to the local governing body to extinguish the public's right to a roadway under the jurisdiction of the Virginia Department of Transportation pursuant to §§ 33.1-151 and 33.1-155 of the Code of Virginia.

"Accessible route" means a public or private continuous unobstructed, stable, firm and slip-resistant path connecting all accessible elements of a facility (which may include parking access aisles, curb ramps, crosswalks at vehicular ways, walks, ramps and lifts) that can be approached, entered and used by persons with disabilities. An accessible route shall, to the maximum extent feasible, coincide with the route for the general public.

"ADT" means average daily traffic count (see "projected traffic").

"Applicable former requirements" means the 2005 Subdivision Street Requirements for developments submitted prior to July 1, 2009, and the 2009 edition of the Secondary Street Acceptance Requirements for developments submitted between July 1, 2009, and January 31, 2012, inclusive.

"Best management practice" or "BMP" means schedules of activities; prohibitions of practices, including both structural and nonstructural practices; maintenance procedures; and other management practices to prevent or reduce the pollution of surface waters and groundwater systems from the impacts of land-disturbing activities.

"Clear zone" means the total border area of a roadway including, if any, parking lanes or planting strips that is sufficiently wide for an errant vehicle to avoid a serious accident. (See the Road Design Manual, 2011 (VDOT) and its Appendix B (1) (the Subdivision Street Design Guide) for details.)

"Commissioner" means the chief executive officer of the Virginia Department of Transportation or his designee.

"Conceptual sketch" means a drawing of the proposed development showing the location of existing and proposed land uses, any existing and proposed transportation facilities, and any additional information required so that the reviewer can determine the appropriate functional classification of the proposed street or streets and verify if the connectivity standards have been met.

"Cul-de-sac" means a street with only one outlet and having an appropriate turnaround for a safe and convenient reverse traffic movement.

"Dam" means an embankment or structure intended or used to impound, retain, or store water, either as a permanent pond or as a temporary storage facility.

"Department" or "VDOT" means the Virginia Department of Transportation.

"Design speed" means a speed selected for purposes of design and correlation of those features of a street such as curvature, super elevation, and sight distance, upon which the safe operation of vehicles is dependent.

"Developer" means an individual, corporation, local government, or registered partnership engaged in the subdivision, improvement, or renovation of land.

"Discontinuance," in all its forms, means the legislative act of the Commonwealth Transportation Board, pursuant to § 33.1-150 of the Code of Virginia, that determines that a road no longer serves public convenience warranting its maintenance with funds at the disposal of the department.

"District administrator" means the department employee assigned the overall supervision of the departmental operations in one of the Commonwealth's construction districts.

"District administrator's designee" means the department employee or employees designated by the district administrator to oversee the implementation of this regulation.

"Drainage Manual" means the department's Drainage Manual, 2002.

"Dwelling unit" means a structure or part of a structure containing sleeping, kitchen, and bathroom facilities that is suitable for occupancy as a home or residence by one or more persons.

"Easement" means a grant of a right to use property of an owner for specific or limited purpose.

"FAR" means floor area ratio, which is the ratio of the total floor area of a building or buildings on a parcel to the land area of the parcel where the building or buildings are located.

"Functional classification" means the assigned classification of a roadway based on the roadway's intended purpose of providing priority to through traffic movement and access to adjoining property as determined by the department, based on the federal system of classifying groups of roadways according to the character of service they are intended to provide.

"Governing body" means the board of supervisors of the county, but may also mean the local governing body of a town or city, if appropriate, in the application of these requirements.

"Level of service" means a qualitative measure describing operational conditions within a vehicular traffic stream, and their perception by motorists and passengers. For the purposes of these requirements, the applicable provisions of the Highway Capacity Manual, 2010 (TRB) shall serve as the basis for determining "levels of service."

"Locally controlled grade separation structure" means a grade separation structure that does not qualify for maintenance by the department but was established within the right-of-way of a street intended for state maintenance.

"Local official" means the representative of the governing body appointed to serve as its agent in matters relating to subdivisions and land development.

"Multiuse trail" means a facility designed and constructed for the purpose of providing bicycle and pedestrian transportation, located within a dedicated public way and is anticipated to be maintained by an entity other than the department.

"Municipal separate storm sewer system" or "MS4" means all separate storm sewers that are designated under 4VAC50-60-380 as municipal separate storm sewer systems.

"Municipal Separate Storm Sewer System Management Program" or "MS4 Program" means a management program covering the duration of a permit for a municipal separate storm sewer system that includes a comprehensive planning process that involves public participation and intergovernmental coordination, to reduce the discharge of pollutants to the maximum extent practicable, to protect water quality, and to satisfy the appropriate water quality requirements of the Clean Water Act and corresponding regulations and the Virginia Stormwater Management Act and attendant regulations, using management practices, control techniques, and system, design and engineering methods, and such other provisions that are appropriate.

"Network addition" means a group of interconnected street segments and intersections shown in a plan of development that are connected to the state highway system.

"Parking bay" means an off-street area for parking two or more vehicles that provides access to a public street.

"Parking lane" means an area, generally seven or eight feet in width, adjacent to and parallel with the travel lane of a roadway that is used for parking vehicles.

"Pavement Design Guide" means the Pavement Design Guide for Subdivision and Secondary Roads in Virginia, 2009 (VDOT).

"Permit Regulations" means the department's Land Use Permit Regulations (24VAC30-151).

"Phased development (streets)" means the method outlined in 24VAC30-92-80 (phased development of streets) whereby the acceptance of certain streets into the secondary system of state highways may be considered before being completely developed in accordance with all applicable requirements (e.g., two lanes of a four-lane facility are considered for acceptance in advance of lanes three and four being finished).

"Plan of development" means any site plat, subdivision plan, preliminary subdivision plat, conceptual subdivision sketch, or other engineered or surveyed drawings depicting proposed development of land and street layout, including plans included with rezoning proposals.

"Plans" means the standard drawings, including profile and roadway typical section, that show the location, character, dimensions, and details for the proposed construction of the street.

"Planting strip" means a section of land between the curb face and the pedestrian accommodation or shared use path.

"Plat" means the schematic representation of the land divided or to be divided.

"Projected traffic" means the number of vehicles, normally expressed in average daily traffic (ADT), forecast to travel over the segment of the street involved.

"Public street" means a street dedicated to public use and available to the public's unrestricted use without regard to the jurisdictional authority responsible for its operation and maintenance.

"Requirements" means the design, construction, public benefit, and related administrative considerations herein prescribed for the acceptance of a street for maintenance by the department as part of the secondary system of state highways.

"Right-of-way" means the land, property, or interest therein, usually in a strip, acquired for or devoted to a public street designated to become part of the secondary system of state highways.

"Roadway" means the portion of the road or street within the limits of construction and all structures, ditches, channels, etc., necessary for the correct drainage thereof.

"Secondary system of state highways" means those public roads, streets, bridges, etc., established by a local governing body pursuant to § 33.1-229 of the Code of Virginia and subsequently accepted by the department for supervision and maintenance under the provisions of Articles 6 (§ 33.1-67 et seq.) and 11 (§ 33.1-150 et seq.) of Chapter 1 of Title 33.1 of the Code of Virginia.

"Shared use path" means a facility that is designed and constructed according to the Road Design Manual, 2011 (VDOT), for the purpose of providing bicycle and pedestrian transportation.

"Specifications" means the department's Road and Bridge Specifications, 2007, revised 2011, including related supplemental specifications and special provisions.

"Standards" means the applicable drawings and related criteria contained in the department's Road and Bridge Standards, 2008, revised 2011.

"Storm sewer system" means a conveyance or system of conveyances and its appurtenances, including roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, manmade channels, or storm drains.

"Street" means any roadway that is created as part of a plan of development, other subdivision of land, or is constructed by or at the direction of the local governing body and is a public way for purposes of vehicular traffic, including the entire area within the right-of-way.

"Stub out" means a transportation facility (i) whose right-of-way terminates at a parcel abutting the development, (ii) that consists of a short segment that is intended to serve current and future development by providing continuity and connectivity of the public street network, (iii) that based on the spacing between the stub out and other streets or stub outs, and the current terrain there is a reasonable expectation that connection with a future street is possible, and (iv) that is constructed to the property line.

"Subdivision" means the division of a lot, tract, or parcel into two or more lots, plats, sites, or other divisions of land for the purpose, whether immediate or future, of sale or of building development. Any resubdivision of a previously subdivided tract or parcel of land shall also be interpreted as a "subdivision." The division of a lot or parcel permitted by § 15.2-2244 of the Code of Virginia will not be considered a "subdivision" under this definition, provided no new road or street is thereby established. However, any further division of such parcels shall be considered a "subdivision."

"Subdivision Street Design Guide" means Appendix B (1) of the Road Design Manual, 2011 (VDOT).

"Swale" means a broad depression within which stormwater may drain during inclement weather, but that does not have a defined bed or banks.

"Total maximum daily load" or "TMDL" is a water quality term that means the sum of the individual wasteload allocations for point sources, load allocations (LAs) for nonpoint sources, natural background loading and a margin of safety. TMDLs can be expressed in terms of either mass per time, toxicity, or other appropriate measure. The TMDL process provides for point versus nonpoint source trade-offs.

"Traveled way" means the portion of the secondary street designated for the movement of vehicles, exclusive of shoulders, parking areas, turn lanes, etc.

"Tree well" means an opening on a sidewalk, generally abutting the curb, where a tree may be planted.

"Underground Utility Trunk Easement" means an easement for the accommodation of a utility which has an existing underground utility trunk or transmission line (cable, pipeline, or similar facility); such lines are not used for distribution of the utility's services to individual customers, but rather for long distance carrying or transmission purposes.

"VPD" means vehicles per day.

"VPH" means vehicles per hour.

"Wasteload allocation" or "wasteload" or "WLA" means the portion of a receiving surface water's loading or assimilative capacity allocated to one of its existing or future point sources of pollution. WLAs are a type of water quality-based effluent limitation.

"Watercourse" means a defined channel with bed and banks within which water flows, either continuously or periodically.

24VAC30-92-20. Applicability, effective date, and transition.

A. Applicability. This regulation is intended to govern secondary street development and the criteria for acceptance of these streets by the department for subsequent maintenance. The Road Design Manual, 2011 (VDOT) and its Appendix B (1), the Subdivision Street Design Guide offer guidance on the design and construction features of secondary street development and set out design parameters deemed appropriate for most land development scenarios. However, the business of land development is fluid and the department, in consultation with the local official, is prepared to consider innovative transportation approaches associated with land development proposals that are consistent with the design and connectivity requirements of this chapter and the Subdivision Street Design Guide, Appendix B (1) of the Road Design Manual, 2011 (VDOT). However, when not specifically addressed in one of those documents, the relevant requirements of the Road Design Manual, 2011 (VDOT), standards, specifications, the Pavement Design Guide for Subdivision and Secondary Roads in Virginia, 2009 (VDOT) and associated instructions shall govern.

These requirements apply to all streets designated to be maintained by the department as part of the secondary system of state highways, except for streets whose construction was funded by state highway construction allocations. The department's review and approval shall apply only to streets proposed for addition to the secondary system of state highways maintained by the department. Any plans submitted for review that contain only streets proposed for maintenance by entities other than the department may be reviewed for general guidance at the discretion of the district administrator but will not be officially approved. However, any such review shall not represent the department's commitment to accept such streets for maintenance irrespective of the quality of the construction of the street or streets.

Any streets proposed to be privately maintained shall have a notation on the plat and impacted deeds that clearly indicates that as a prerequisite for the streets' future acceptance, the streets must be improved to the department's prevailing requirements for acceptance at no cost to the department. All notations made on plats or similar instruments pursuant to this section shall be in accordance with § 33.1-72.2 of the Code of Virginia.

B. Grandfathering.

1. Streets where the street layout has been proffered pursuant to § 15.2-2297, 15.2-2298, or 15.2-2303 of the Code of Virginia prior to February 1, 2012, may, at the discretion of the developer, be considered for acceptance in accordance with the applicable former requirements, provided the requirements of § 15.2-2307 of the Code of Virginia have been met. This grandfathering shall not apply to any streets where the proffered layout may be adjusted, without requiring a significant affirmative governmental zoning action to modify such proffered conditions, to meet the requirements of this chapter, unless a site plan, subdivision plat, or preliminary plat relying on such proffered street layout has been submitted for approval prior to February 1, 2012. In such instances the grandfathering may, at the discretion of the developer, apply to the applicable site plan, subdivision plat, or preliminary subdivision plat. Notwithstanding any other provision of this subsection, the grandfathering provided based upon proffers shall not be lost or adversely impacted due to a

modification of the relevant plan or plat so long as no more than 20% (cumulative) of the original street centerline mileage is eliminated, realigned, or added compared to the proffered layout and the modification is not expected to result in an increase in traffic generation.

2. Streets that are part of a recorded plat or final site plan valid pursuant to § 15.2-2261 of the Code of Virginia and approved in accordance with §§ 15.2-2286 and 15.2-2241 through 15.2-2245 of the Code of Virginia prior to February 1, 2012, shall be considered for acceptance in accordance with the applicable former requirements as long as such plats or plans remain valid under applicable law. However, such streets may be considered for acceptance under requirements of this chapter at the discretion of the developer.

3. Streets that are part of a preliminary subdivision plat valid pursuant to § 15.2-2260 of the Code of Virginia approved in accordance with §§ 15.2-2286 and 15.2-2241 through 15.2-2245 of the Code of Virginia prior to February 1, 2012, shall be considered for acceptance in accordance with the applicable former requirements for a period of up to five years or such longer period as such preliminary subdivision plat is valid under applicable law, provided the requirements of § 15.2-2260 of the Code of Virginia have been met. Such grandfathering shall apply to construction plans, site plans, and final plats submitted and approved in furtherance of such preliminary subdivision plat for as long as such plans or plats remain valid under applicable law. However, such streets may be considered for acceptance under requirements of this chapter at the discretion of the developer.

4. Streets that are part of a street construction plan approved by the department prior to February 1, 2012, shall be considered for acceptance in accordance with the applicable former requirements. However, such streets may be considered for acceptance under requirements of this chapter at the discretion of the developer.

5. If requested by the applicable locality, the applicable former requirements shall apply if the applicant has submitted at a minimum a conceptual sketch that includes all of the elements required under 24VAC30-92-70 A prior to February 1, 2012. Subdivisions 1 through 4 of this subsection shall take precedence over this subdivision in any instances of a conflict.

C. Effective date. All streets proposed for acceptance by the department after January 1, 2012, shall be considered for acceptance in accordance with this chapter, except as provided for in this section and as may be waived by the commissioner pursuant to this chapter.

D. Transition. Prior to February 1, 2012, the department will consider complete plats and plans developed in accordance with the applicable former requirements or these requirements. Any plat or plan initially submitted to the department for consideration after January 31, 2012, however, shall be in accordance with these requirements.

24VAC30-92-30. Local subdivision ordinances.

Exemptions or variances in local ordinances. Any requirements of ordinances adopted by the governing body that are not in conflict with these provisions shall become the department's requirements in that locality and govern. Any street proposed for addition to the secondary system of state highways maintained by the department shall comply with applicable requirements as herein provided or the local ordinance, when such provisions are not in conflict with this chapter.

24VAC30-92-40. Continuity of public street system.

The continuity of a publicly maintained street system is a prerequisite to the addition of any street or network addition into the secondary system of state highways.

A street or network addition may only be accepted into the secondary system of state highways for state maintenance if it is the continuation of the network of public streets whose maintenance has been officially accepted by the department or, if appropriate, a city, town or county, and such street or network addition meets the requirements of this chapter.

24VAC30-92-50. (Repealed.)

24VAC30-92-60. Public benefit requirements.

A. Public benefit. A street or network addition may only be accepted by the department for maintenance as part of the secondary system of state highways if it provides sufficient public benefit to justify perpetual public maintenance as defined by this chapter. A street shall be considered to provide sufficient public benefit if it meets or exceeds the public service, pedestrian accommodation, and connectivity requirements of this chapter.

B. Public service requirements. In the event the governing body requests the addition of a street or network addition before it meets these public service provisions, the district administrator will review each request on an individual case basis and determine if the acceptance of a street prior to normal service requirements is justified, provided the street or network addition meets all other applicable requirements including the connectivity requirements of this chapter. At the request of the local governing body, subject to approval by the district administrator, the public service requirements may be reduced for individual streets serving state or local economic development projects.

1. Individual streets. For the purpose of these requirements, public service may include, but is not necessarily limited to, streets meeting one or more of the following situations:

a. Serves three or more occupied units with a unit being a single-family residence, owner-occupied apartment, owner-occupied residence in a qualifying manufactured home park, a stand-alone business, or single business entity occupying an individual building, or other similar facility. Also, streets serving manufactured home parks may only be

considered when the land occupied by the manufactured home is in fee simple ownership by the residents of such manufactured home.

b. Constitutes a connecting segment between other streets that qualify from the point of public service.

c. Such street is a stub out.

d. Serves as access to schools, churches, public sanitary landfills, transfer stations, public recreational facilities, or similar facilities open to public use.

e. Serves at least 100 vehicles per day generated by an office building, industrial site, or other similar nonresidential land use in advance of the occupancy of three or more such units of varied proprietorship. Any addition under this provision shall be limited to the segment of a street that serves this minimum projected traffic and has been developed in compliance with these requirements.

f. Constitutes a part of the network of streets envisioned in the transportation plan or element of a locality's comprehensive plan that, at the time of acceptance, serves an active traffic volume of at least 100 vehicles per day.

2. Multifamily, townhouse, and retail shopping complexes. A through street that serves a multifamily building may be considered for maintenance as part of the secondary system of state highways if it is deemed by the department to provide a public service and provided it is well defined and the district administrator's designee determines that it is not a travel way through a parking lot.

Entrance streets and the internal traffic circulation systems of retail shopping complexes qualify only if more than three property owners are served and the district administrator's designee determines that it is not a travel way through a parking lot.

3. Network additions. A network addition shall be considered to provide service if each street within the addition meets at least one of the criteria in subdivision 1 of this subsection.

4. Special exceptions. There may be other sets of circumstances that could constitute public service. Consequently, any request for clarification regarding unclear situations should be made in writing to the district administrator's designee.

C. Connectivity requirements. All streets in a development as shown in a plan of development shall be considered for acceptance into the secondary system of state highways as one or multiple network additions. However, streets with a functional classification of collector and above may be eligible for acceptance as individual streets.

For the purposes of this subsection, connection shall mean a street connection to an adjacent property or a stub out that will allow for future street connection to an adjacent property.

The connectivity requirements of this chapter shall not apply to the following: a frontage road or reverse frontage road as defined in the Access Management Regulations: Principal Arterials (24VAC30-72) or Access Management Regulations: Minor Arterials, Collectors, and Local Streets (24VAC-30-73), streets petitioned for acceptance into the secondary system of state highways through the Rural Addition Program pursuant to §§ 33.1-72.1 and 33.1-72.2 of the Code of Virginia, or streets petitioned for acceptance into the secondary system of state highways through the Commonwealth Transportation Board's Rural Addition Policy provided such streets were constructed prior to January 1, 2012.

1. Stub out connection standard. If a stub out or stub outs maintained by the department adjoin the property of a development with a network addition or individual street proposed for acceptance into the secondary system of state highways, such network addition or individual street must connect to such stub out or stub outs to be eligible for acceptance into the secondary system of state highways. The district administrator may waive this requirement if the existing stub out is of such design as to make such a connection unsafe.

2. Multiple connections in multiple directions standard. The streets within a network addition may be accepted into the secondary system of state highways if the network addition provides at least two external connections, one of which must be to a publicly maintained highway and the other providing a connection to a different highway or a stub out to an adjoining property. Local street stub outs generally should not exceed 500 feet in length. If a stub out is constructed, the applicant shall post a sign in accordance with the department's standards that indicates that such stub out is a site for a future roadway connection. Nothing in this chapter shall be construed as to prohibit a stub out from providing service to lots within a development. The district administrator's designee shall waive or modify the second required connection of this standard if one or more of the following situations renders the provision of such connection impracticable:

a. The adjoining property is completely built out, its state is such that redevelopment within 20 years is unlikely, and there is no stub out (either constructed or platted) to the property served by the network addition;

b. The adjoining property is zoned for a use whose traffic is incompatible with the development being served by the network addition, providing, however, that in no case shall retail, residential, or office uses be considered incompatible with other retail, residential, or office uses; or

c. There is no reasonable connection possible to adjoining property or adjacent highways due to a factor outside the control of the developer of the network addition, including but not limited to such as the presence of conservation easements not put in place by the developer of the network addition, underground utility trunk easement not put in place by the developer of the network addition, water features such as rivers or lakes, jurisdictional wetlands, grades in excess of 15% whose total elevation change is greater than five feet, limited access highways, railroads, or government property to which access is restricted.

d. The network addition was constructed in accordance with an overall plan of development approved by the department and the locality as meeting all the requirements of this chapter, and the additional phase of the development allowing the network addition to meet connectivity is under construction.

3. Additional connections standard. Network additions providing direct access to (i) more than 200 dwelling units or (ii) lots whose trip generation is expected to be over 2,000 VPD may be accepted into the secondary system of state highways if the network addition provides an additional external connection beyond that required under subdivision 2 of this subsection for each additional 200 dwelling units or 2,000 VPD or portion of each over and above the initial 200 dwelling units or 2,000 VPD. For the purposes of this requirement, each external connection of collector facilities that are elements of the county's transportation plan and to which there is no direct lot access provided counts as two external connections. The district administrator's designee shall waive or modify this additional connections standard if one or more of the following situations renders the provision of such connection impracticable:

a. The adjoining property is completely built out, its state is such that redevelopment within 20 years is unlikely, and there is no stub out (either constructed or platted) to the property served by the network addition;

b. The adjoining property is zoned for a use whose traffic is incompatible with the development being served by the network addition, providing, however, that in no case shall retail, residential, or office uses be considered incompatible with retail, residential, or office uses;

c. In developments with a median density of more than eight lots per acre or with a FAR of 0.4 or higher, where the number of connections provided would be contrary to the public interest; or

d. There is no reasonable connection possible to adjoining property or adjacent highways due to a factor outside the control of the developer of the network addition, including but not limited to such as the presence of conservation easements not put in place by the developer of the network addition, underground utility trunk easement not put in place by the developer of the network addition, water features such as rivers or lakes, jurisdictional wetlands, grades in excess of 15% whose total elevation change is greater than five feet, limited access highways, railroads, or government property to which access is restricted.

e. The network addition was constructed in accordance with an overall plan of development approved by the department and the locality as meeting all the requirements of this chapter, and the additional phase of the development allowing the network addition to meet connectivity is under construction.

f. The district administrator's designee may also waive or modify this additional connections standard if, in the written opinion of the applicant and locality's Chief

Executive or designee, the provision of such connection is impracticable or unwarranted due to (i) topographic constraints; (ii) incompatibility with existing adjoining development; (iii) the adjoining property is completely built out as envisioned in the locality's comprehensive plan with no expectation of redevelopment in the next 20 years and there is no stub out (either constructed or platted) to the property served by the network addition; (iv) the connection would impact the developer's ability to comply with any local ordinances related to the preservation of open space or trees during the land development process, after a good faith effort to comply with connectivity requirements and local ordinances; (v) the connection would require work outside the right of way (existing or proposed) or easements on an adjoining property outside of the control of the developer; or (vi) other factors as determined by the applicant and locality's Chief Executive or designee. The district administrator's designee shall respond to requests for such connectivity exceptions within 30 calendar days of receipt of a completed VDOT request form.

4. Individual street standard. Streets that are not part of a network addition shall be accepted into the secondary system of state highways upon petition by the local governing body as long as they meet the requirements of the applicable design standard and one terminus of the street is an intersection with a roadway that is part of the existing publicly maintained highway network and the other terminus is either an intersection with a roadway that is part of the existing publicly maintained highway network or a stub out to an adjoining property. Streets considered for individual acceptance should be (i) streets that provide a connection between two existing publicly maintained streets or (ii) streets with a functional classification as collector or higher.

5. Connectivity exceptions. Where the above standards for waiver or modification have been met, the connectivity requirements for a network addition shall be waived or modified by the district administrator's designee. The developer shall submit any request for connectivity waiver or modification to the district administrator's designee with a copy to the local official. The district administrator's designee shall respond to requests for connectivity exceptions within 30 calendar days of receipt of a request. For projects where a scoping meeting pursuant to the Traffic Impact Analysis regulations (24VAC30-155) will be held, requests for exceptions and supporting data should be presented and discussed.

6. In instances where there is potential for conflict between this chapter and the Access Management Regulations: Principal Arterials (24VAC30-72) or the Access Management Regulations: Minor Arterials, Collectors, and Local Streets (24VAC30-73), the following shall apply:

a. For streets with a functional classification of collector where additional connections necessary to meet the connectivity requirements of this chapter cannot be accommodated within the applicable spacing standards and cannot otherwise be met through connections to lower order roadways or stub outs, such spacing standards shall be modified by the district administrator's designee to allow for such connection. Such connection or connections shall be required to meet intersection sight distance standards specified in the Road Design Manual, 2011 (VDOT).

b. For streets with a functional classification of minor arterial where additional connections necessary to meet the connectivity requirements of this chapter cannot be accommodated within the applicable spacing standards and cannot otherwise be met through connections to lower order roadways or stub outs, the district administrator's designee shall, in consultation with the developer and the local official, either modify the applicable spacing standards to allow for such connection or connections, or modify the connectivity requirements of this chapter to account for the inability to make such connection. Such connection shall be required to meet intersection sight distance as specified in the Road Design Manual, 2011 (VDOT).

c. For streets with a functional classification of principal arterial where additional connections necessary to meet the external connectivity requirements of this chapter cannot be accommodated within the applicable spacing standards and cannot otherwise be met through connections to lower order roadways or stub outs, the connectivity requirements shall be modified by the district administrator's designee to account for the inability to make such connection.

7. Failure to connect. If a local government approves a subdivision plat for a new development that does not connect to a stub out or stub outs in an adjacent development and such development's network addition or individual street would meet the applicable requirements of this chapter if it connected to a stub out or stub outs in the adjacent development, the network addition or individual street may or may not be accepted into the secondary system of state highways for maintenance pursuant to the authority granted to the district administrators in accordance with 24VAC30-92-100.

24VAC30-92-70. Administrative procedure.

A. Conceptual sketch. A conceptual sketch of the development that shows sufficient information for the department to review and concur with the proposed functional classification for each street in the development shall be provided to the district administrator's designee by the local official prior to preparing detailed construction plans for review. Any preliminary or conceptual plat, plan or sketch that conforms to the locality's zoning requirements or subdivision ordinance is acceptable if the information required by this subsection is shown. The submittal should include:

1. The general location and configuration, including the terminus, of each street, and the traffic volume anticipated when the land served is fully developed in accordance with the land uses anticipated.
2. The location, area, and density or floor area ratio (FAR) of each type of proposed land use within the development.
3. The location of any proposed transportation facility including any public transportation facilities as well as bicycle and pedestrian accommodations within the development's boundaries included in the comprehensive plan of the governing body.
4. The proposed functional classification for each street in the development.
5. The connectivity of the network addition as proposed, if applicable.
6. The location of stub outs on adjoining property and the existing land use of such adjacent property, if applicable, and the location of any proposed stub outs within the network addition, if applicable.
7. Any waiver or modification of the connectivity requirements or pending requests therefore pursuant to 24VAC30-92-60 C.
8. General preliminary information on the type of any storm sewer system, such as BMP, outfalls, or conveyance channels, that is proposed to be located within the right-of-way as described in 24VAC30-92-120 L 2 and if the project is located in a MS4 regulated area or a TMDL watershed.
9. Other available information pertinent to the intended development, including but not limited to any proposed phased development of streets pursuant to 24VAC30-92-80.

B. Conceptual sketch review. The district administrator's designee will review the layout and functional classification of streets shown in the concept sketch and within 45 calendar days notify the local official in writing, as well as the developer, if applicable, of his concurrence or recommendations and whether or not the streets in the proposed network addition meet the connectivity and other requirements of this chapter. This concurrence will be valid as long as the basic concept for the development, including the general street layout and design, as submitted

for review, remains unchanged. The district administrator's designee shall also review any unresolved request for modifications to the connectivity requirements and include his decision in the written notification to the local official and the developer. As part of his review, the district administrator's designee shall review the provision of collector and other higher order streets and if necessary make recommendations for the provision of such streets to address the traffic generated by the development.

C. Plan of development submission. Plats or plans, or both, together with other pertinent data as herein prescribed, shall be submitted to the local official in accordance with the practices of the local government and to the district administrator's designee for all proposed developments whose streets are intended to be added to the secondary system of state highways maintained by the department. The district administrator's designee may, subject to the availability of staff and upon the request of the local official, cooperate in the review of proposed developments to be developed to these standards but not initially intended for addition to the secondary system of state highways maintained by the department. The department may recover the costs for this service in accordance with 24VAC30-92-140.

D. Plan review. Upon receipt of the plats or plans, or both, the district administrator's designee will arrange for the appropriate review to determine compliance with the requirements of this chapter and other applicable VDOT requirements. The general procedure for this review is described in the Guidance Document for the Commonwealth Transportation Board's Secondary Street Acceptance Requirements, 2011 (VDOT).

E. Plan approval. The district administrator's designee will advise the appropriate local official and the developer, if applicable, as to the results of the review.

1. If the street development proposed by the plats or plans, or both, is determined to be in compliance with these requirements, the district administrator's designee will provide written confirmation of this finding. This action signifies the district administrator's designee's approval of the street layout and design shown on the plats or plans, as submitted. Any subsequent revision, additions, or deletions thereto shall require specific written approval of the district administrator's designee for each such change.

2. If a revision of the submitted plats or plans is determined necessary, the district administrator's designee will list the required changes in a written response to the local official and the developer, if applicable. Upon completion of the specified revisions, the plats or plans will be resubmitted for review and approval by the district administrator's designee.

The department's approval of a street construction plan shall constitute its commitment to accept the street or network addition depicted thereon when all applicable provisions of these requirements are satisfied and the streets have been constructed according to the approved construction plan and supporting specifications. However, during the department's or other approved inspection of construction as specified by this chapter, if a situation is discovered that was not addressed on the approved plan that could, in the opinion of the district administrator's designee, adversely affect public safety or the integrity of either the roadway or the adjacent

property, acceptance of the street or network addition shall be deferred until the situation is corrected.

The department's approval of a street construction plan shall expire after a period of five years if construction has not commenced, in which case the subdivision street construction plan shall be resubmitted for subsequent review and approval. This shall not affect the adequacy of the approved concept plan as depicted on a recorded final plat, as provided for under § 15.2-2241 of the Code of Virginia.

Network additions will only be accepted when the entire network addition has been constructed, except in such instances where the constructed portion meets the applicable public benefit requirements of this chapter.

F. Street acceptance. Upon the satisfactory completion of construction of the street or streets in a network addition, the department will advise the local governing body regarding the street or network addition's readiness for acceptance and the local governing body, in consultation with the district administrator's designee, will initiate its acceptance into the secondary system of state highways maintained by the department provided:

1. The developer dedicates the prescribed right-of-way to public use.
2. The street has or streets in the network addition have been constructed in accordance with the applicable specifications, standards and the plats or plans approved by the department.
 - a. Traffic control markings, signs, and devices have been installed in accordance with VDOT standards, specifications, and practices.
 - b. Speed limits have been set in accordance with Article 8 (§ 46.2-870 et seq.) of Chapter 8 of Title 46.2 of the Code of Virginia. For any streets with speed limits different from those set out in § 46.2-870 or §§ 46.2-873 through 46.2-875 of the Code of Virginia, traffic engineering investigations supporting such speed limits have been submitted to VDOT.
3. The developer furnishes all required information and data to the district administrator's designee and the local government official pertaining to the development's stormwater management system that are pertinent to the locality's, department's, or other entity's Municipal Separate Storm Sewer System (MS4) permit, if applicable.
4. The street or streets in a network addition provides sufficient public benefit as prescribed in 24VAC30-92-60 and meets the requirements of this chapter.
5. The street or streets in the network addition has been properly maintained since its completion.
6. The developer furnishes the surety and fees in accordance with 24VAC30-92-140.

7. The governing body or other responsible parties have executed all agreements prescribed by these requirements, unless specifically waived on an individual case basis by the department employee, or his successor or his designee, responsible for overseeing these requirements and the final acceptance of streets as part of the secondary system of state highways maintained by the department.

8. The governing body, by proper resolution, requests the department to accept the street or streets in the network addition for maintenance as part of the secondary system of state highways under its jurisdiction. The resolution shall include the governing body's guarantee of an unrestricted and unencumbered right-of-way as dedicated, plus any necessary easements for fills, drainage, or sight distance.

Upon the department's determination that the requested street or network addition is in compliance with the applicable provisions of these requirements, the governing body will be officially advised of the street or network addition's acceptance into the secondary system of state highways and the effective date of such action. This notification serves as the district administrator's designee's authority to begin maintenance thereon.

24VAC30-92-80. Phased development of streets.

A. Policy. Certain streets that require four or more travel lanes to accommodate the projected traffic may be accepted by the department for maintenance after completion of the first two lanes to an acceptable, initial phase of construction, upon the request of the governing body. It is recognized that there is a distinction between those streets that benefit the regional transportation network and those that primarily serve the development of land and local traffic, and, therefore, the criteria for phased construction for each situation differs as described in subsection B of this section.

However, in all cases, the right-of-way required for the road at its complete stage of construction shall be dedicated and accepted as part of the initial street acceptance. In addition, the initial phase of construction shall be designed and constructed to facilitate construction of the remaining phase in a manner that will avoid the need to reconstruct the initial two lanes.

Consideration for the acceptance of any street under the provisions of this section shall be limited to the phased development of only the street's roadway. All other applicable requirements, e.g., public benefit, drainage easements, and administrative procedures, shall apply.

B. Criteria.

1. For streets included in the transportation plan of the locality's comprehensive plan that serve diverse areas of the region or locally, no special agreement or acknowledgement is needed as a prerequisite to acceptance, provided:

a. The street is part of a transportation corridor that was formally adopted as a part of the locality's comprehensive transportation plan prior to the local governing body's approval of the plat or plan for the development of the adjacent land.

b. The transportation corridor is a major thoroughfare planned primarily to move through traffic.

c. When fully developed the street must satisfy the department's functional classification criteria as a major collector or higher.

d. The street has a projected traffic volume of 8,000 vehicles per day or less for a period of 10 years following the date of the acceptance for maintenance by the department.

2. For all other streets, the local governing body's resolution requesting acceptance of the initial two-lane section must include provisions that acknowledge:

a. The local governing body agrees that all costs incurred in the street's complete construction, including right-of-way, engineering, utility adjustment, etc., shall be provided from funds other than those derived from state revenue sources administered by the department, except as may be expressly authorized by the department.

b. The local governing body agrees that it is its responsibility to ensure that the roadway is completed as needed to accommodate the traffic. However, the locality also acknowledges that a determination that the street needs to be completed to its ultimate section will be made by the district administrator's designee once it is determined that the first two lanes will not sustain an acceptable level of service for the functional classification of the roadway in accordance with the Highway Capacity Manual, 2010 (TRB).

C. Procedures.

1. Plats or plans, or both, for the street's complete development, in accordance with all applicable provisions of these requirements, shall be submitted for approval.

2. The plats or plans shall also delineate the street's initial development as proposed pursuant to this section. In no case shall this design provide less than one-half of the roadway typical section required by the applicable requirements for the street's complete development.

3. Unless waived by the district administrator's designee, a capacity analysis shall be submitted to document that an acceptable level of service will be maintained for the intended duration of the initial phase of development. In determining an acceptable level of service, the beneficial effect of the proposed street on the overall transportation network will be considered.

4. A determination will be made by the department in consultation with the locality as to whether the street can be approved for phased development and as to which criterion in subsection B of this section applies.

5. Upon the district administrator's designee's determination that the proposal is in compliance with the applicable provisions of this section, the plans may be approved accordingly.

6. Upon completion of the street's initial phase in accordance with approved plans, its compliance with all other applicable provisions of this section, and the inclusion of the appropriate language in the resolution, the street may be accepted for maintenance by the department as part of the secondary system of state highways.

24VAC30-92-90. Connections to or work within streets maintained by the department.

A. Connections to streets maintained by the department. A land use permit issued by the department is required for new connections of any kind to existing streets maintained by the department. Due to the wide variation in prevailing conditions, each location shall be evaluated individually to determine exact requirements. Therefore, it is incumbent upon the developer or his designee to apply for a land use permit at the appropriate time to ensure the desired completion of the development. Such application shall be made to the district administrator's designee and shall be consistent with the approved plats or plans for the subdivision or the document reviewed for the connection of a street that is to remain privately maintained. In no instance where the proposed connection to the existing streets maintained by the department involves a stub out shall a land use permit be unreasonably withheld.

B. Relocations, adjustments, and improvement of streets maintained by the department. All work performed within the existing right-of-way of streets maintained by the department, including pavement widening, the addition of turn lanes, realignments and relocations of existing streets, shall be coordinated with and approved by the department as follows:

1. All such work shall be accomplished pursuant to a land use permit issued by the department after the required right-of-way has been dedicated to public use or as otherwise required by the department.

2. All work, including the relocation, adjustment, and improvement of existing streets under VDOT jurisdiction shall be subject to the department's direction rather than these requirements. Such work should include overlaying and restriping the old and new portions of the roadway as may be required by the district administrator's designee.

3. The relocation of streets maintained by the department shall only be accomplished with the consent of the local governing body.

4. Traffic, both vehicular and pedestrian, should be maintained on streets under the department's jurisdiction until the new portion has been accepted by the department for maintenance unless the department authorizes a closure of the road to traffic.

5. No street or roadway maintained by the department and actively used by the public shall be abandoned or vacated unless a new street serving the same citizens has been constructed and accepted for maintenance by the department.

24VAC30-92-100. Discretionary authority.

The district administrator's designees are authorized considerable discretionary authority regarding the design of secondary streets functionally classified as "local." The department's district administrators are authorized considerable discretion regarding the design of secondary streets functionally classified as "collector" or above and the acceptance of streets into the secondary system of state highways.

24VAC30-92-110. Appeal.

The district administrator is authorized to consider and render a ruling on unresolved differences of opinion between the developer and the district administrator's designee that pertain to the interpretation and application of these requirements.

To obtain this review, the developer shall provide the district administrator, the district administrator's designee, and the local official a written request for such action, describing any unresolved issue. After reviewing all pertinent information, the district administrator will advise the developer in writing regarding the decision of the appeal, and provide a copy of the decision to the local official and the district administrator's designee. All correspondence requesting an appeal should include copies of all prior correspondence with the local official and department representatives regarding the issue or issues. The district administrator shall advise the developer of the decision on the appeal within 30 calendar days.

The developer may request a meeting with the district administrator concerning the appeal, and the district administrator shall respond within 10 business days and provide to the developer a date, time, and location for such meeting. After reviewing all pertinent information, the district administrator shall advise the developer in writing regarding the decision on the appeal, and provide a copy of the decision to the district administrator's designee and the local official.

The developer may further appeal the district administrator's decision to the commissioner. All correspondence requesting an appeal should include copies of all prior correspondence with the local official and department representatives regarding the issue or issues. The commissioner shall advise the developer of the decision on the appeal within 30 calendar days.

24VAC30-92-120. Design and agreement requirements.

A. General requirements. Most criteria addressing the design of new streets can be found in the Road Design Manual, 2011 (VDOT) and its Appendix B (1), the Subdivision Street Design Guide. However, the following provisions are provided for guidance, particularly in regard to features that require agreements or formal acknowledgements of the governing body before VDOT's acceptance of the street or streets within a development.

When an agreement is required between the local governing body and the department as a prerequisite to the acceptance of a street, nothing in these requirements shall preclude the local governing body from entering into separate agreements with other entities to fulfill its responsibilities. However, if the provisions are intended to ensure the safety of the public using the street, the department reserves the right to approve the involvement of the other party or parties.

All streets functionally classified as local shall have a design speed equal to the posted speed limit, except for streets functionally classified as local with a projected traffic volume of 400 vehicles per day or less, which may have a design speed less than the posted speed limit.

The department, locality, and developer shall take measures to minimize the impacts of through traffic on streets functionally classified as local and accepted into the secondary system of state highways under these regulations. Such measures shall include initial street designs that manage motor vehicle speed to match local context.

B. Geometric requirements. Geometric requirements for new streets are established in the Road Design Manual, 2011 (VDOT) and its Appendix B (1), the Subdivision Street Design Guide. Sufficient off-street parking must be provided by the local governing body in accordance with this chapter if streets in a proposed network addition are constructed in accordance with design requirements for streets with off-street parking.

C. Turn lanes. Left or right turn lanes shall be provided at intersections when the department determines that projected turning movements warrant their installation. These facilities shall be designed in accordance with the Road Design Manual, 2011 (VDOT) and its Appendix B (1), the Subdivision Street Design Guide and, if necessary, additional right-of-way shall be provided to accommodate these facilities.

D. Pavement structure.

1. Pavement design. The pavement structure for new streets shall be in accordance with the Pavement Design Guide for Subdivision and Secondary Roads in Virginia, 2009 (VDOT), including any prescribed underdrains. Prior to construction of the pavement sub-base and finish courses, the district administrator's designee shall approve the proposed pavement design.

2. Special pavement surfaces. The district administrator's designee may approve special pavement surfaces, such as the use of stamped pavement. However, if the pavement design is a type not addressed by the Pavement Design Guide for Subdivision and Secondary Roads in Virginia, 2009 (VDOT), an agreement shall be provided by the governing body that addresses the future maintenance of such pavement.

3. Pavement additions to existing streets. When an existing VDOT-maintained roadway is to be widened to accommodate additional lanes or the addition of turn lanes, the necessary pavement design shall be obtained from the district administrator's designee and the entire surface of the roadway (old and new portions) may be required to be overlaid and restriped if

required by the district administrator's designee. The district administrator's designee shall not require the entire surface of the roadway to be overlaid and restriped when the only pavement addition to the existing roadway was for bicycle lanes unless extenuating circumstances require that the entire surface of the roadway be overlaid and restriped.

E. Parking.

1. Perpendicular and angle parking along streets is normally prohibited. However, perpendicular and angle parking along streets may be considered if the features along the street cause the street to readily appear to be a street rather than a travel way through a parking lot.

Street design that anticipates limited or no on-street parking shall be approved when sufficient off-street parking is provided in accordance with this chapter. Street design that anticipates the restriction of on-street parking on one side of the street shall be approved when sufficient off-street parking is provided for buildings on the side of the street where it is anticipated parking will be restricted.

2. For streets designed without on-street parking, a minimum of two off-street parking spaces per dwelling unit shall be provided in proximity of the unit that they are intended to serve. Such spaces, which may be provided in a parking bay, driveway, or garage facilities, shall be provided outside of the street's right-of-way. The district administrator's designee may approve lesser parking requirements for individual developments or classes of developments when evidence is presented to support such an approval such as proximity to transit service or the nature of the development. Entrances to parking bays and garage facilities shall be designed in accordance with the appropriate provisions of the Access Management Regulations: Principal Arterials (24VAC30-72) and Access Management Regulations: Minor Arterials, Collectors, and Local Streets (24VAC30-73).

3. In instances where the local governing body has determined, through adoption of a parking ordinance or other similar ordinance, that lesser parking requirements are sufficient for certain classes of development, such lesser requirements shall govern.

4. The department shall not prohibit roadway design that allows for the provision of on-street parking on any roadway with a functional classification of collector or local where the posted speed limit is 35 miles per hour or less.

F. Cul-de-sacs and turnarounds. An adequate turnaround facility shall be provided at the end of each cul-de-sac to permit the safe and convenient maneuvering by service vehicles. Various configurations of turnarounds are illustrated in the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)); however, alternative configurations may be approved by the district administrator's designee. Additional right-of-way shall be provided as required by the design of the turnaround. Normally, any nontraveled way areas within the turnaround, such as an island, shall be included in the dedicated right-of-way of the facility unless the department and the locality are able to reach an agreement for the maintenance of such nontraveled way areas. Nothing in this chapter shall prohibit the provision of stormwater

management facilities in the nontraveled way areas of a cul-de-sac, provided the requirements of subsection L of this section are met.

For circular turnarounds, a well-defined, identifiable street segment, equal to the normal lot width along the intersected street that serves the cul-de-sac, or 50 feet, whichever is greater, shall extend from the intersected street to the turning area.

G. Curb and gutter. For the purpose of these requirements, the use of curb and gutter is an acceptable roadway design, rather than a requirement. However, when used, curb and gutter shall be designed in accordance with the Road Design Manual and the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)) and only one curb and gutter design may be used along the length of a street.

1. Driveway entrance requirements. Without regard to the curb design used, the curb shall incorporate a driveway entrance apron, as illustrated in the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)), to provide a smooth transition from the gutter invert or roadway surface onto the driveway.

2. Curb ramps. All streets that incorporate accessible routes for pedestrian use shall, without regard to the curb design used, include curb ramps at intersections for use by persons with disabilities and shall incorporate other applicable provisions of the Americans with Disabilities Act (42 USC § 12101 et seq.).

H. Private entrances. All private entrances shall be designed and constructed in accordance with the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)).

I. Pedestrian, bicycle, and shared use path facilities. The Commonwealth Transportation Board's "Policy for Integrating Bicycle and Pedestrian Accommodations," 2004 emphasizes accommodating pedestrian and bicycle traffic. Any street proposed for VDOT acceptance shall accommodate pedestrian and bicycle traffic in accordance with the Commonwealth Transportation Board's policy and this chapter. Pedestrian and bicycle facilities should be generally uniform between intersections and included in the initial construction of the street, prior to VDOT acceptance.

1. Pedestrian accommodation requirements. Pedestrian accommodations shall be provided based upon density of development, the plans for or existence of public schools in the vicinity, the presence of existing pedestrian accommodations, and the operational nature of the fronting street. In all developments with pedestrian accommodations, such accommodations shall connect with existing pedestrian accommodations and allow for connection to future pedestrian accommodations to adjacent parcels. If multiple requirements apply to a street, the greater accommodation requirement shall govern. The district administrator's designee may waive or modify these requirements for the provision of pedestrian accommodations in situations when the accommodation exception provisions of the Commonwealth Transportation Board's policy are met.

a. Pedestrian accommodations shall be provided along both sides of the street or provisions made that provide equivalent pedestrian mobility for streets with an ADT over 400 that are located in a development with a median lot size of one-quarter acre or smaller or when the ADT for the street is over 8,000.

b. Pedestrian accommodations shall be provided along at least one side of the street or provisions made that provide equivalent pedestrian mobility for streets with an ADT over 400 that are located in a development with a median lot size between one-quarter acre and one-half acre or when the ADT for the street is between 2,000 and 8,000.

c. Pedestrian accommodations shall be provided along at least one side of the street or provisions made that provide equivalent pedestrian mobility within one-half street centerline mile of a public school.

d. When connecting to a stub street that has pedestrian accommodations, the new street shall also include pedestrian accommodations.

e. Pedestrian accommodations shall be provided along both sides of, or provisions made that provide equivalent pedestrian mobility along, streets functionally classified as collectors or arterials with three or more travel lanes. In no instance shall any sidewalk abut the curb or the edge of a collector or higher order street, unless the sidewalk is at least eight feet wide. In such instances tree wells shall be provided. In instances where it is necessary to retrofit streets with pedestrian accommodations to allow the streets to be accepted into the secondary system of state highways, the pedestrian accommodations less than eight feet wide may abut the curb or the edge of the street.

2. Maintenance of pedestrian and bicycle accommodations. Pedestrian and bicycle facilities are eligible for VDOT acceptance and maintenance based on the criteria of this section. A copy of an agreement or other document showing the proposed maintenance responsibilities of pedestrian and bicycle facilities shall be provided to VDOT for any pedestrian accommodation outside of the VDOT right-of-way that is used to meet the accommodation requirements of this subsection.

a. Compliant facilities. Pedestrian and bicycle facilities, including shared use paths as defined under § 46.2-100 of the Code of Virginia, shall be accepted as part of the street or network addition, unless otherwise requested by the governing body, provided they are located fully within the dedicated right-of-way of the street and they are constructed in accordance with applicable criteria and standards of the department.

(1) Sidewalk criteria. Sidewalks shall be constructed in accordance with the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)).

(2) Bicycle facility criteria. Bicycle facilities contiguous with the street shall be in accordance with the department's design and construction criteria set forth in the Road Design Manual, 2011.

(3) Shared use path criteria. Shared use paths shall be constructed in accordance with the Road Design Manual, 2011 and closely follow the vertical alignment of the roadway without meandering on and off the right-of-way.

b. Noncompliant sidewalk, bicycle, and shared use paths. Noncompliant sidewalk, bicycle, and shared use paths that fail to meet requirements of the department's standards for construction, alignment, or placement within the dedicated right-of-way of the street shall be deemed to be noncompliant and not qualify for maintenance unless a design waiver or exemption is granted by the department. Noncompliant sidewalks and shared use paths may be constructed of stabilizer convenient to the applicant. Noncompliant facilities may co-exist within the dedicated right-of-way of the street under a land use permit issued by the district administrator's designee to the local governing body responsible for having established the facility through its subdivision process or other development process.

Such permits will clearly specify the responsibility for maintenance of the facility and related activities to the extent the facility occupies the street's right-of-way. The permit applicant should be an entity that can be reasonably expected to have perpetual maintenance capability.

J. Bridge, drainage, and other grade separation structures. Bridges, drainage, and other grade separation structures shall be designed and constructed in accordance with all applicable department criteria and standards. The district administrator's designee may require special review of the plans and construction inspection.

The department will accept grade separation structures as part of new streets, provided the structure is a drainage structure or is intended to separate the movement of registered motor vehicles. In addition, the department will accept grade separation structures intended to separate pedestrians or bicyclists or any combination thereof from traffic using the roadway, provided:

1. The structure is available for unrestricted public use;
2. The structure is accessible to pedestrian accommodations situated along the street; and
3. The projected traffic volume of the street is (i) not less than 4,000 ADT or (ii) if the structure otherwise serves as part of the principal pedestrian access to a school or a mass transit facility including stops and stations and a peak hour traffic volume of 450 VPH or greater.

In all other instances, the grade separation structure shall be deemed to be a locally controlled grade separation structure within the right-of-way of the street, in which case the street will only be accepted as part of the secondary system of state highways maintained by the department after the local governing body and the department have executed an agreement acceptable to the department that (i) acknowledges the department has no responsibility or liability due to the presence of the structure and (ii) assures the burden and costs of inspection, maintenance, and

future improvements to the structure are provided from sources other than those administered by the department.

In all cases, whether the structure is accepted as an integral part of the roadway for maintenance by the department or it remains a locally controlled structure, the lighting, safety, and security of those using such facilities shall remain a responsibility of local government.

K. Dams. The department will only consider accepting streets for maintenance that traverse dams when all of the following provisions are satisfied. For the purpose of this section, a roadway will be considered to traverse a dam if any part of the fill for the roadway and the fill for the dam overlap or if the area between the two embankments is filled in so that the downstream face of the dam is obscured or if a closed drainage facility from a dam extends under a roadway fill.

1. Agreements with the governing body. Except as exempt under subdivision 6 of this subsection, the governing body acknowledges by formal agreement the department's liability is limited to the maintenance of the roadway and that the department has no responsibility or liability due to the presence of the dam, the maintenance of which shall remain the responsibility of an owner, other than the department, as established by § 33.1-176 of the Code of Virginia.

2. Design review. An engineer licensed to practice in the Commonwealth of Virginia shall certify that the hydraulic and structural design of any dam, as described below, is in accordance with current national and state engineering practice and that all pertinent provisions of the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)) have been considered. Prior to approval of the roadway construction plans, the hydraulic and structural design of a proposed dam shall be reviewed by the department and meet the department's satisfaction if:

- a. A roadway is considered to traverse a dam; or

- b. A roadway is located below but sufficiently close to the dam that a catastrophic breach could endanger the roadway or the safety of those using the roadway.

3. Right-of-way requirements. The right-of-way of roads considered to occupy dams shall be recorded either as an easement for public road purposes or as a dedication specifically to the governing body. Right-of-way dedicated in the name of the Commonwealth or any of its agencies is not acceptable if it includes a dam, and roads through such right-of-way will not be accepted as a part of the secondary system of state highways maintained by the department.

4. Supplemental, alternative access. To be considered for VDOT maintenance, roadways that traverse a dam must be supplemented by an appropriate alternative roadway facility for public ingress or egress having suitable provisions that ensure perpetual maintenance.

5. Permits. All applicable federal and state permits associated with dams shall be secured and filed with the locality prior to VDOT's acceptance of any street that traverses a dam.

6. Dams exempt from agreements. The acceptance of roadways that traverse dams shall be exempt from the requirements for an agreement with the governing body, as required by subdivision 1 of this subsection, if all of the following is satisfied:

- a. The dam is used to create a stormwater detention or retention facility;
- b. The maximum depth of the water retained by the impoundment at its 100-year storm flood elevation is not greater than four feet; and
- c. The surface area of the impoundment at full flood is not greater than two acres and is beyond the right-of-way dedicated to public use.

L. Roadway drainage.

1. Policy and procedures. All drainage facilities shall be designed in accordance with the department's Drainage Manual, 2002 and supplemental directives or the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)) as may be appropriate. All drainage computations supporting a proposed drainage design shall be submitted to the department for review as part of the documents necessary for the approval of a construction plan.

2. Stormwater management. Whereas the department considers matters regarding stormwater management associated with the construction of streets to be under the authority of the local governing body, decisions regarding stormwater management in the construction of streets are deferred to the locality. However, stormwater management, including the construction of detention or retention facilities, or both, is recognized as an available design alternative or BMP for water quantity, quality, or both. Where the developer is required by regulations promulgated by an agency or governmental subdivision other than the department or the developer chooses to use stormwater management facilities in the design of a subdivision or other development, the governing body shall, by formal agreement, and as a prerequisite for the transfer of jurisdiction over the street to the department, acknowledge that the department is not responsible for the operation, maintenance, retrofitting, or liability of the stormwater management facility or facilities associated with the subdivision or the development. Any retrofits required to comply with a TMDL WLA will be the responsibility of the locality. However, in the event the governing body has executed a comprehensive, localitywide agreement with the department addressing these matters, a specific agreement addressing stormwater management controls in the subdivision or development will not be required as a condition for street acceptance.

Stormwater management controls for VDOT projects are to be designed in accordance with the approved VDOT Erosion and Sediment Control and Stormwater Management Program Standards and Specifications, 2010, as annually approved by the Department of Conservation and Recreation, the Virginia Erosion and Sediment Control Regulations (4VAC50-30), and the Virginia Stormwater Management Program (VSMP) Permit Regulations (4VAC50-60), and, if applicable, VDOT's MS4 Program Plan, 2008. While these controls may be necessary whenever a street maintained by the department is widened or relocated, the department does

not require them in the development of new streets because such activity is regulated by the local governments. However, developers and counties may find these controls useful in managing land development activity.

Generally devices and treatments intended to mitigate the impact of stormwater shall be placed off of the right-of-way and shall be designed to prevent the backup of water against the roadbed. However, such devices and treatments may be placed within the right-of-way if the department and the local governing body have executed an agreement that (i) acknowledges the department has no responsibility or liability due to the presence of the devices or treatments, or both; (ii) assures the burden and costs of inspection, maintenance, VSMP permit requirements, TMDL WLA requirements, retrofitting or other future improvements to the devices and treatments, or other costs related to the placement of such devices or treatments within the right-of-way are provided from sources other than those administered by the department; (iii) a professional engineer licensed by the Commonwealth or the manufacturer as required by the department, certifies the construction of the facility to plans reviewed by the department; and (iv) design requirements of the facility are included in the department's Drainage Manual, 2002, the Department of Conservation and Recreation's Stormwater Management Handbook, First Edition, 1999, or supplemental directives.

Where development activity results in increased runoff to the extent that adjustment of an outfall facility is required, such adjustment shall be at the developer's expense and shall be contained within an appropriate easement.

The department is required to implement the Municipal Separate Storm Sewer System (MS4) permit for facilities located on its right-of-way. To comply with these requirements, the local governing body shall provide to the district administrator's designee all aspects of a proposed development's storm sewer system and associated stormwater management plan that are pertinent to the locality's or the department's MS4 permit. Additionally, the local governing body shall provide to the district administrator's designee an inventory of all outfalls to waters of the United States, physical interconnections with other stormwater systems, stormwater management devices, or both related to the project that are located within VDOT right-of-way as a condition of street acceptance in accordance with the VDOT MS4 Stormwater Outfall Inventory Manual, 2011. VDOT shall not accept a street for maintenance as part of the secondary system of state highways that are not in compliance with conditions of the pertinent MS4 permit and VDOT's MS4 Program Plan, 2008, as such conditions existed at the time of the relevant street construction plan's approval. VDOT shall not accept a street for maintenance if there is an illicit discharge to the system, as defined by 4VAC50-60-10 until the illicit discharge is eliminated.

3. Drainage easements.

- a. An acceptable easement shall be provided from all drainage outfalls to a natural watercourse, as opposed to a swale.
- b. The department normally accepts and maintains only that portion of a drainage system that falls within the limits of the dedicated right-of-way for a street. The department's

responsibility to enter drainage easements outside of the dedicated right-of-way shall be limited to undertaking corrective measures to alleviate problems that may adversely affect the safe operation or integrity of the roadway.

c. In the event drainage to a natural watercourse is not accomplished or is interrupted, an acceptable agreement from the governing body may be considered as an alternative to providing an easement to a natural watercourse, provided the agreement acknowledges that the department is neither responsible nor liable for drainage from the roadway.

M. Other design considerations.

1. Guardrail. Guardrail shall be used when required by the district administrator's designee, consistent with the Road Design Manual, 2011. For placement considerations, see the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)).

2. Landscaping and erosion control. All disturbed areas within the dedicated right-of-way and easements of any street shall be restored with vegetation compatible with the surrounding area. Where there is visual evidence of erosion or siltation, acceptance of the street as part of the secondary system of state highways maintained by the department will be postponed until appropriate protective measures, in accordance with VDOT's construction practices, are taken. Except as otherwise approved by the district administrator's designee, planting of trees or shrubs on the right-of-way shall be in accordance with the Road Design Manual, 2011 (VDOT) and its Appendix B (1) (the Subdivision Street Design Guide).

3. Lighting. Roadway, security, or pedestrian lighting, when required by the governing body or desired by the developer, shall be installed in accordance with the Road Design Manual, 2011 (VDOT) and its Appendix B (1) (the Subdivision Street Design Guide). However, VDOT shall not be responsible for the maintenance or replacement of lighting fixtures or the provision of power for lighting.

4. Railroad crossings.

a. Short-arm gates with flashing signals, flashing signals alone, or other protective devices as deemed appropriate by the department shall be provided at any at-grade crossing of an active railroad by a street.

b. Crossings of railroad right-of-way are subject to the requirements of the railroad. Streets to be accepted by the department for maintenance as part of the secondary system of state highways that cross railroad right-of-way will only be considered if the protective measures outlined under this section have been fully installed and an agreement between the railroad, the developer, and the local governing body has been executed. Prior to execution, such agreements shall be presented to the department for consideration in consultation with the Department of Rail and Public Transportation.

5. Utilities. Local governments, the development community, and the utility community are encouraged to coordinate and consolidate their interests as part of the initial development plan.

a. Underground utilities. The department allows the placement of underground utilities within the dedicated right-of-way of streets, but normally restricts placement to areas outside of the travel lanes. However, if the governing body has established adequate requirements approved by the department for the design, location, and construction of underground utilities within the right-of-way of streets, including provisions that ensure that adequate testing and inspection is performed to minimize future settlement, those requirements shall become the department's requirements and govern provided those requirements exceed the department's requirements.

Manholes shall not be placed in sidewalk, multiuse trail, or shared use path facilities, within five feet of curb ramps or within driveway entrances.

When location of the utilities outside of the pavement area is not practical such as in high density developments incorporating the principles of new urbanism as described in § 15.2-2223.1 of the Code of Virginia, such installations:

- (1) Are acceptable within the shoulders along the street or within the parking area.
- (2) May be acceptable beneath the travel lanes of the street or alley when provisions are made to ensure adequate inspection and compaction tests and:
 - (a) Longitudinal installations and manholes are located outside of the normal travel lanes; or
 - (b) Longitudinal installations and manholes are placed in the center of a travel lane out of the wheel path.

b. Open-cutting of hard-surfaced roadways. The department usually prohibits the open-cutting of hard-surfaced roads except in extenuating circumstances. Therefore, all underground utilities within the right-of-way, as determined necessary by good engineering practice to serve the complete development of adjacent properties, shall be installed during the street's initial construction and prior to the application of its final pavement surface course. This shall include extensions of all necessary cross-street connections or service lines to an appropriate location beyond the pavement and preferably the right-of-way line.

In the event it is necessary to open the street pavement to work on utilities after the surface has been placed, additional compaction tests and paving as necessary to restore the integrity and appearance of the roadway may be required at the discretion of the district administrator's designee.

c. Cross-street conduits. To facilitate the placement of future underground utilities, cross-street conduits are encouraged, with placement of such conduits occurring on each street at intersections.

d. Aboveground utilities. All aboveground utilities shall be installed behind the sidewalk or as close as possible to the limits of the street's right-of-way but shall not encroach on the sidewalk, the shared use path, or any clear zone.

To assure the unencumbered dedication of the right-of-way for street additions, easements or other interests within the platted right-of-way shall be quitclaimed of any prior rights therein. In exchange, a permit may be issued by the department for a utility to occupy the area involved. This permit will be processed by the district administrator's designee upon acceptance of the street into the secondary system of state highways maintained by the department. No fee is required for permits so issued. However, the approval of the permit shall be contingent upon the utility's compliance with applicable provisions of the Land Use Permit Regulations (24VAC30-151).

24VAC30-92-130. Right-of-way width, spite strips, and encroachments.

A. Right-of-way width. A clear and unencumbered right-of-way shall be dedicated to public use for any street proposed for addition to the secondary system of state highways maintained by the department. However, in certain rare extenuating circumstances involving a party beyond the influence of the developer, an easement for transportation purposes may be approved by the district administrator's designee in lieu of dedicated right-of-way. In all other cases, any easement that might interfere with the public's unencumbered use of the street shall be quitclaimed in exchange for a land use permit as outlined in 24VAC30-92-120 M 5.

The width of right-of-way shall be as indicated in the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)) and the Road Design Manual, 2011 (VDOT) and shall be sufficient to include all essential elements of the roadway intended to be maintained by the department, including pedestrian, multiuse trail, bicycle, or shared use path facilities and clear zone. However, supplemental easements may be used to accommodate sight distance requirements and slopes for cuts and fills. The right-of-way requirements are defined in the Subdivision Street Design Guide (Appendix B (1) of the Road Design Manual, 2011 (VDOT)) and the Road Design Manual, 2011 (VDOT).

When an existing state maintained road is widened, the additional right-of-way should be dedicated as follows:

1. If the existing right-of-way consists of a prescriptive easement, to the degree that the developer controls the land, the right-of-way shall be dedicated to public use from the centerline of the alignment.
2. If the existing right-of-way is dedicated to public use, the additional right-of-way shall be dedicated to public use.

3. If the existing right-of-way is titled in the name of the department or the Commonwealth, the additional right-of-way shall be deeded to the department or to the Commonwealth, consistent with the title of the existing right-of-way.

B. "Spite strips." Plans that include a reserved or "spite" strip that prohibits otherwise lawful vehicular access to a street from the adjacent properties, whether within or outside the subdivision or development, will not be approved.

C. Encroachments within the right-of-way. Recording of a plat causes the fee title interest of areas dedicated to public use to transfer to the local governing body. Therefore, objects installed within the right-of-way for purposes other than transportation may be considered an unlawful encroachment in the right-of-way and prevent the right-of-way from being considered clear and unencumbered.

Posts, walls, signs, or similar ornamental devices that do not interfere with roadway capacity, encroach into a clear zone, or interfere with prescribed sight distance requirements, or are not in conflict with Chapter 7 (§ 33.1-351 et seq.) of Title 33.1 of the Code of Virginia may be permitted within the right-of-way. However, specific authorization by the district administrator's designee or as authorized under the Land Use Permit Regulations (24VAC30-151) is a requisite for these devices or any other encroachment located within the right-of-way. For the purposes of this subsection, mailboxes installed on breakaway posts may occupy the right-of-way without permit. Otherwise, encroachments that do not fall within the clear zone may be allowed within the right-of-way pursuant to a land use permit issued by the district administrator's designee.

24VAC30-92-140. Surety and fees.

A. Policy. Except as otherwise provided herein, the developer shall provide surety to guarantee the satisfactory performance of the street, an inspection fee to cover the department's cost of inspecting the new street, and an administrative cost recovery fee to recover the department's costs associated with the review of subdivision or other development plans and the administrative processing of the acceptance of new streets as determined in this section. All surety and fees collected under this section shall be based on the date of the local governing body's request and the aggregate mileage of new streets in that request, rounded up to the next tenth of a mile. In the event of extenuating circumstances beyond the developer's control, the commissioner or his designee may waive all or a portion of any of the surety and fees.

B. Surety. The department reserves the right to inspect, or have inspected, the street proposed for acceptance into the secondary system of state highways at any stage of construction and prior to street acceptance. The developer, contractor, and third-party inspector, if applicable, shall cooperate with the assigned VDOT personnel to provide the access and information necessary to verify that construction of the street is in accordance with the street's approved design and appropriate standards and specifications. A determination by the district administrator's designee that the required cooperation has not been extended shall be grounds for VDOT to refuse to accept the street for maintenance as part of the secondary system of state highways. A determination of noncooperation may be appealed as specified by this chapter (see 24VAC30-92-110).

1. Type of surety and expiration. The developer shall provide surety to guarantee the satisfactory performance of the street. In the event the developer fails to provide surety or any of the fees described in this section within the 30-day period following the local governing body's request for the department to accept the maintenance of a street, the department's or other entity's previous final inspection of the street shall be considered void and a new inspection shall be required. An acceptable surety may be in the form of a performance bond, cash deposit, certified check, irrevocable letter of credit, third-party escrow account, or other form mutually satisfactory to the department and the developer. Under no circumstances shall the department or any agency of the Commonwealth be named the escrow agent nor shall funds deposited with the department as surety be subject to the payment of interest.

a. Amount of surety. The surety shall be \$3,000 for each tenth of a lane mile, or portion thereof, to be accepted by the department for maintenance as part of the secondary system of state highways. The Commonwealth Transportation Board may adjust the surety on an annual basis based on increases or decreases in the producer price index for highway and street construction materials up to an amount not to exceed \$5,000 for each tenth of a lane mile or portion thereof.

b. Length of surety. The surety shall guarantee performance of the street for one year from the date of its acceptance into the secondary system of state highways.

2. Alternatives to surety.

a. In jurisdictions where the staff of the governing body administers a comprehensive street construction inspection program that has been approved by the department, the surety shall be waived upon certification by the governing body that the proposed addition has been constructed in accordance with approved plans and specifications.

b. If requested by the developer and subject to availability of departmental personnel or consultants, VDOT may perform the construction inspection equivalent to that required for third-party inspection of any street or streets proposed to be added to the secondary system of state highways. In such cases, the developer shall bear all costs incurred by the department, the surety shall be waived, and no street inspection fee pursuant to subsection D of this section shall be charged.

c. A third-party inspection process shall be acceptable to the department if:

(1) The developer or construction contractor arranges for a firm not otherwise related to the developer or contractor to provide inspection services for the construction of the streets in the development;

(2) Inspection and testing methodology and frequency are accomplished in accordance with VDOT Materials Division's Manual of Instructions, 2011 and the Virginia Department of Transportation Road and Bridge Specifications, 2007, revised 2011; and

(3) A report is submitted to the department summarizing the inspections steps taken, certifying the results of the inspection and testing as accurate, and confirming that the street or streets were built to the approved specifications and pavement design, signed and stamped by a professional engineer licensed to practice as such in the Commonwealth.

C. Administrative cost recovery fee.

1. Application of the administrative cost recovery fee. To recover a portion of the department's direct costs associated with the review of plans or plans of development, and the administrative processing of the acceptance of new streets, an administrative cost recovery fee shall be required from the developer at the time the streets are accepted by the department. The amount of this cost recovery fee shall be computed at a base rate of \$500 per addition, without regard to street length, plus \$250 per tenth of a centerline mile, or portion thereof.

2. Alternatives to the administrative cost recovery fee. As an alternative to the administrative cost recovery fee, the department may use one of the following approaches to recover its direct costs:

a. For any development, at the developer's request, the department may establish an account for the purpose of tracking these costs and billing the developer not more often than every 30 days;

b. For large, complex, multiuse developments, the department, at its option, may establish an account for the purpose of tracking these costs and billing the developer not more often than every 30 days. However, the cost recovery fee assessed under this provision shall not be greater than two times the prevailing administrative cost recovery fee structure; or

c. If requested to provide plan review for streets that are not intended for maintenance by the department, the department may establish an account for the purpose of tracking these costs and billing the developer not more often than every 30 days.

D. Street inspection fee. To recover a portion of the department's direct costs associated with the inspection of subdivision streets, an inspection fee shall be required from the developer at the time the streets are accepted by the department.

The inspection fee shall be computed at a base rate of \$250 per addition, without regard to street length, plus \$125 per tenth of a centerline mile, or portion thereof.

The street inspection fee shall be reduced by 75% if either a third-party inspection process pursuant to subdivision B 2 c of this section or a local street inspection certification process pursuant to subdivision B 2 a of this section was used.

If requested to provide inspection services for subdivision streets that are not intended for maintenance by the department, the department may establish an account for the purpose of tracking these costs and billing the developer not more often than every 30 days.

24VAC30-92-150. (Repealed.)

DOCUMENTS INCORPORATED BY REFERENCE (24VAC30-92)

Information pertaining to the availability and cost of any of these publications should be directed to the address indicated for the specific document. Requests for documents of the Virginia Department of Transportation (VDOT) may be obtained from the department at 1401 E. Broad St., Richmond, Virginia 23219; however, department documents may be available over the Internet at www.virginiadot.org.

VDOT Drainage Manual, 2002.

VDOT Guidance Document for the Commonwealth Transportation Board's Secondary Street Acceptance Requirements, 2011.

[Highway Capacity Manual, 2010, Transportation Research Board, 500 Fifth Street, NW, Washington, DC 20001.](#)

[VDOT Materials Division Manual of Instructions, 2011.](#)

[VDOT Pavement Design Guide for Subdivision and Secondary Roads in Virginia, 2009.](#)

[VDOT Policy for Integrating Bicycle and Pedestrian Accommodations, 2004.](#)

VDOT Road and Bridge Specifications, 2007, revised 2011.

[VDOT Road and Bridge Standards, 2008, revised 2011.](#)

[VDOT Road Design Manual, 2011.](#)

[VDOT Erosion and Sediment Control and Stormwater Management Program Standards and Specifications, 2010.](#)

[VDOT MS4 Program Plan, 2008, Location and Design Division.](#)

[VDOT MS4 Stormwater Outfall Inventory Manual, 2011, Maintenance Division.](#)

Virginia Stormwater Management Handbook, First Edition, 1999, Virginia Department of Conservation and Recreation, Division of Soil and Water Conservation, Stormwater Management, 203 Governor Street, Suite 206, Richmond, VA 23219-2094.



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Notice of Intended Regulatory Action (NOIRA) Agency Background Document

Agency name	Commonwealth Transportation Board
Virginia Administrative Code (VAC) Chapter citation(s)	24 VAC 30-92
VAC Chapter title(s)	Secondary Street Acceptance Requirements
Action title	Revision of the Secondary Street Acceptance Requirements (24 VAC 30-92) pursuant to Chapter 425 of the 2022 Acts of Assembly.
Date this document prepared	May 24, 2023

This information is required for executive branch review and the Virginia Registrar of Regulations, pursuant to the Virginia Administrative Process Act (APA), Executive Order 19 (2022) (EO 19), any instructions or procedures issued by the Office of Regulatory Management (ORM) or the Department of Planning and Budget (DPB) pursuant to EO 19, the Regulations for Filing and Publishing Agency Regulations (1 VAC 7-10), and the *Form and Style Requirements for the Virginia Register of Regulations and Virginia Administrative Code*.

Brief Summary

Provide a brief summary (preferably no more than 2 or 3 paragraphs) of the subject matter, intent, and goals of this regulatory change (i.e., new regulation, amendments to an existing regulation, or repeal of an existing regulation).

Chapter 425 of the 2022 Acts of Assembly (HB275) directed the Virginia Department of Transportation (VDOT) to convene a stakeholder advisory group for the purpose of developing and providing recommended amendments to the Secondary Street Acceptance Requirements (SSAR) of the Commonwealth Transportation Board (CTB). This mandate required that the regulatory provisions of the SSARs shall contain flexibility related to its connectivity elements. VDOT established the stakeholder advisory group, which was composed of representatives from the development industry, local governments, environmental advocacy organizations, and VDOT. The advisory group provided recommendations to the CTB and the CTB directed VDOT to implement those changes.

Acronyms and Definitions

Define all acronyms or technical definitions used in this form.

CTB - Commonwealth Transportation Board
SSAR - Secondary Street Acceptance Requirements
VDOT – Virginia Department of Transportation

Mandate and Impetus

Identify the mandate for this regulatory change and any other impetus that specifically prompted its initiation, (e.g., new or modified mandate, petition for rulemaking, periodic review, or board decision). For purposes of executive branch review, “mandate” has the same meaning as defined in the ORM procedures, “a directive from the General Assembly, the federal government, or a court that requires that a regulation be promulgated, amended, or repealed in whole or part.”

Chapter 425 of the 2022 Acts of Assembly (HB275)

Legal Basis

Identify (1) the promulgating agency, and (2) the state and/or federal legal authority for the regulatory change, including the most relevant citations to the Code of Virginia and Acts of Assembly chapter number(s), if applicable. Your citation must include a specific provision, if any, authorizing the promulgating agency to regulate this specific subject or program, as well as a reference to the agency’s overall regulatory authority.

Chapter 382 of the 2007 Acts of Assembly (SB1181) added § 33.1-70.3 (now § 33.2-334) to the Code of Virginia. The legislation required the Commonwealth Transportation Board to develop Secondary Street Acceptance Requirements, promulgated by regulation, to determine the conditions and standards that must be met before streets constructed by developers, localities and entities other than VDOT will be accepted into the state secondary system for maintenance by VDOT.

Section 33.2-326 of the Code of Virginia vests in VDOT the control, supervision, management and jurisdiction over the secondary system of highways. Further, VDOT is authorized by §33.2-334 to set standards for the acceptance of streets into the secondary system of highways. Although § 33.2-705 grants authority to localities to establish highways, including subdivision streets on land being developed, if the locality or private developer wish to have VDOT assume maintenance of those streets, the design and construction of those streets must meet VDOT’s standards. The design-related provisions of the SSAR are part of the department’s Road Design Manual (Appendix B of that Manual).

Chapter 425 of the 2022 Acts of Assembly (HB275) directed the VDOT to convene a stakeholder advisory group for the purpose of developing and providing recommended amendments to add flexibility to the connectivity provisions of the SSAR.

Purpose

Describe the specific reasons why the agency has determined that this regulation is essential to protect the health, safety, or welfare of citizens. In addition, explain any potential issues that may need to be addressed as the regulation is developed.

The SSAR promotes public health, safety, and welfare as well as accepting only qualified roads into the state's highway systems. The regulation is needed to reduce long-term traffic congestion, support and promote more economic activity and better transportation systems.

The regulation includes provisions for the connectivity of highway and pedestrian networks with existing and future transportation networks if the streets are intended to be taken into the state secondary highway system. As mandated by Chapter 425, the connectivity provisions are required to include flexibility to limit the number of such connections to adjacent property or highway networks, as deemed appropriate.

Substance

Briefly identify and explain the new substantive provisions that are being considered, the substantive changes to existing sections that are being considered, or both.

1. Change to 24VAC30-92-60 (C.2.c and C.3.d) related to exceptions to Multiple Connections and Additional Connections requirements:
 - There is no reasonable connection possible to adjoining property or adjacent highways due to a factor outside the control of the developer of the network addition, such as including but not limited to the presence of conservation easements not put in place by the developer of the network addition, underground utility trunk easement not put in place by the developer of the network addition, water features such as rivers or lakes, jurisdictional wetlands, grades in excess of 15% whose total elevation change is greater than five feet, limited access highways, railroads, or government property to which access is restricted.
2. Add definition to 24VAC30-92-10:
 - “Underground Utility Trunk Easement” means an easement for the accommodation of a utility which has an existing underground utility trunk or transmission line (cable, pipeline, or similar facility); such lines are not used for distribution of the utility’s services to individual customers, but rather for long distance carrying or transmission purposes.
3. Change to 24VAC30-92-60 (C.2 and C.3) by adding new exception to Multiple Connections and Additional Connections requirements:
 - Add new subpart C.2.d and C.3.e: The network addition was constructed in accordance with an overall plan of development approved by the department and the locality as meeting all the requirements of this chapter, and the additional phase of the

development allowing the network addition to meet connectivity is under construction.

4. Addition to 24VAC30-92-60 (C.3) which adds new exceptions to Additional Connection requirements:

- Add new subpart C.3.f: The district administrator’s designee may also waive or modify this additional connections standard if, in the written opinion of the applicant and locality’s Chief Executive or designee, the provision of such connection is impracticable or unwarranted due to (i) topographic constraints; (ii) incompatibility with existing adjoining development; (iii) the adjoining property is completely built out as envisioned in the locality’s comprehensive plan with no expectation of redevelopment in the next 20 years and there is no stub out (either constructed or platted) to the property served by the network addition; (iv) the connection would impact the developer’s ability to comply with any local ordinances related to the preservation of open space or trees during the land development process, after a good faith effort to comply with connectivity requirements and local ordinances; (v) the connection would require work outside the right of way (existing or proposed) or easements on an adjoining property outside of the control of the developer; or (vi) other factors as determined by the applicant and locality’s Chief Executive or designee. The district administrator’s designee shall respond to requests for such connectivity exceptions within 30 calendar days of receipt of a completed VDOT request form.

Alternatives to Regulation

Describe any viable alternatives to the regulatory change that were considered, and the rationale used by the agency to select the least burdensome or intrusive alternative that meets the essential purpose of the regulatory change. Also, include discussion of less intrusive or less costly alternatives for small businesses, as defined in § 2.2-4007.1 of the Code of Virginia, of achieving the purpose of the regulatory change.

The proposed regulatory changes were developed through consensus of the stakeholder advisory group, which was comprised of representatives from the development industry, local governments, environmental advocacy groups, and VDOT as required by Chapter 425. The group met five times between September 2022 and February 2023 to develop the recommended amendments. The proposed regulatory changes are not overly complex, costly, or burdensome for small businesses.

Periodic Review and Small Business Impact Review Announcement

If you wish to use this regulatory action to conduct, and this NOIRA to announce, a periodic review (pursuant to § 2.2-4017 of the Code of Virginia and the ORM procedures), and a small business impact review (§ 2.2-4007.1 of the Code of Virginia) of this regulation, keep the following text. Modify it as

necessary for your agency. Otherwise, delete the paragraph below and insert “This NOIRA is not being used to announce a periodic review or a small business impact review.”

This NOIRA is not being used to announce a periodic review or a small business impact review.

Public Participation

Indicate how the public should contact the agency to submit comments on this regulation, and whether a public hearing will be held, by completing the text below. In addition, as required by § 2.2-4007.02 of the Code of Virginia, describe any other means that will be used to identify and notify interested parties and seek their input, such as regulatory advisory panels or general notices.

VDOT is providing an opportunity for comments on this regulatory proposal, including but not limited to (i) the costs and benefits of the regulatory proposal, (ii) any alternative approaches, and (iii) the potential impacts of the regulation.

Anyone wishing to submit written comments for the public comment file may do so through the Public Comment Forums feature of the Virginia Regulatory Town Hall web site at: <https://townhall.virginia.gov>. Comments may also be submitted by mail, email or fax to Jo Anne Maxwell, Agency Regulatory Coordinator, 1401 E. Broad St. Richmond, VA 23219, telephone (804) 786-1830, fax (804) 225-4700, JoAnne.Maxwell@VDOT.Virginia.gov. In order to be considered, comments must be received by 11:59 pm on the last day of the public comment period.

A public hearing will not be held following the publication of the proposed stage of this regulatory action.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 2

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ Seconded By: _____

Action:

Title: Abandonment – Primary System of State Highways: Previously Discontinued Portions of Old Routes 19 and 58 Located in Russell County

WHEREAS, upon reconstruction of Routes 19 and 58 in Russell County in the 1970's, the State Highway Commission, predecessor to the Commonwealth Transportation Board, relocated segments of existing Primary system roadways to new alignment, causing the previous segments to no longer provide a public convenience that warrants maintenance at public expense; and

WHEREAS, the State Highway Commission passed a resolution on April 29, 1971, discontinuing segments of Routes 19 and 58 as part of the highway system changes resulting from the construction of VDOT Project 0019-083-103, C501; and

WHEREAS, pursuant to §33.2-902, *Code of Virginia 1950*, as amended, the Commissioner of Highways was provided with a petition from an interested landowner to abandon from the Primary System of State Highways segments of Old Routes 19 and 58, as seen in the map attached hereto as Exhibit B, in Russell County. The three road segments proposed to be abandoned include a total length of 0.26 of a mile and are

- (a) no longer necessary as public roads, and
- (b) no longer provide a public convenience that warrants maintenance at public expense; and

WHEREAS, the Russell County Board of Supervisors supports the abandonment of these three segments of Old Routes 19 and 58 from the Primary System of State Highways, as documented in the county resolution, attached hereto as Exhibit A, as seen in the map attached hereto as Exhibit B, all of which were previously discontinued; and

WHEREAS, notice was posted of the intent to abandon these segments, attached hereto as Exhibit C, and such posting was completed in accordance with § 33.2-902, and no requests were received for public hearing on the matter; and

WHEREAS, a Primary roadway for which no public necessity exists may be abandoned by the Board, pursuant to § 33.2-902, *Code of Virginia* 1950, as amended.

NOW THEREFORE, BE IT RESOLVED, that the roadway segments identified below, and as depicted in Exhibit B, are hereby ordered abandoned as part of Primary system of state highways, pursuant to § 33.2-902, *Code of Virginia*, 1950, as amended.

Primary System of State Highways Abandonment

Bristol District

Russell County

- | | |
|--------------------------------|----------|
| • Old Route 19 – Segment A – B | 0.05 Mi. |
| • Old Route 19 – Segment B – C | 0.18 Mi. |
| • Old Route 58 – Segment B – D | 0.03 Mi. |

Total Mileage Abandoned from the Primary System: 0.26 Mi.

#####

CTB Decision Brief

Abandonment – Primary System of State Highways: Previously Discontinued Portions of Old Routes 19 and 58 Located in Russell County

Issue: An interested landowner has requested the abandonment of a total of 0.26 of a mile involving three segments of Old Routes 19 and 58 in Russell County and the County Board of Supervisors supports this abandonment and its approval by the Commonwealth Transportation Board (Board).

Facts: The State Highway Commission, predecessor to the Commonwealth Transportation Board, passed a resolution on April 29, 1971, discontinuing portions of Old Routes 19 and 58, upon the relocation of Routes 19 and 58. The three segments totaling 0.26 of a mile currently being requested for abandonment were included in the discontinuances approved in 1971.

The Russell County Board of Supervisors supports the abandonment of the segments totaling 0.26 of a mile of Old Routes 19 and 58 (segments identified as Old Route 19 “A – B,” 0.05 mile, Old Route 19 “B – C,” 0.18 mile, and Old Route 58 “B – D,” 0.03 mile noted in “Blue” on Exhibit B, attached). The resolution from the County, dated May 1, 2023, is attached as Exhibit A.

Upon review of the area, VDOT staff determined that the three segments totaling 0.26 of a mile of Old Routes 19 and 58 should be abandoned as a part of the Primary System of State Highways, pursuant to § 33.2-902 of the *Code of Virginia*, since no public necessity exists for the continuance of the segments as public roadways.

Pursuant to and in accordance with § 33.2-902 of the *Code of Virginia*, the Virginia Department of Transportation published a “Notice of Proposed Road Abandonment” in the *Lebanon News* publication on February 1 and 8, 2023 (Exhibit C, attached). No request was received to hold a public hearing.

Recommendations: VDOT recommends the Board approve the abandonment of the three segments totaling 0.26 of a mile of Old Routes 19 and 58 referenced above.

Action Required by CTB: The *Code of Virginia* requires a majority of the Board’s members to approve the proposed abandonment. A resolution describing the proposed segments to be abandoned is provided for the Board’s consideration.

Result if Approved: If approved, the segments of discontinued highway will no longer be available for use by the public. The right of way will be declared surplus and may be conveyed upon request.

Options: Approve, Deny or Defer

Public Comments/Reactions: A public hearing was not requested to be held.

Exhibit A
Russell County Resolution

The Board of Supervisors of Russell County, in regular meeting on the 1st day of May 2023, adopted the following:

**RESOLUTION OF SUPPORT FOR ABANDONMENT OF
DISCONTINUED ROUTE 19 RIGHT OF WAY, HANSONVILLE**

WHEREAS, the Virginia Department of Transportation has notified the Russell County Board of Supervisors of its intent to abandon a previously discontinued section of old Route 19 from 0.05 mile west of the old Route 19/old Route 58 intersection to 0.18 mile east of the old Route 19/old Route 58 intersection, a distance of 0.23 mile; and, and a previously discontinued section of old Route 58 from Route 614 to the old Route 19/old Route 58 intersection, a distance of 0.03 mile; and

WHEREAS, the abandonment sketch, attached and incorporated herein as a part of this resolution, defines the adjustments required in the primary system of state highways as a result of the abandonment of said sections of old Route 19 and old Route 58, and

NOW, THEREFORE, BE IT RESOLVED, this Board hereby concurs with and supports the Commonwealth Transportation Board's changes to the primary system of state highways as described herein and identified on the attached abandonment sketch, pursuant to §33.2-902 of the Code of Virginia, and

BE IT FINALLY RESOLVED, this Board orders that a certified copy of this resolution be forwarded to the Resident Engineer for the Virginia Department of Transportation.

Recorded Vote

Moved By: Tim Lovelace
Seconded By: Steve Breeding
Yeas: 7
Nays: 0

A Copy Teste:

Jan Ann Helt
(Name), (Title)

Exhibit B Sketch of Proposed Segments to be Abandoned

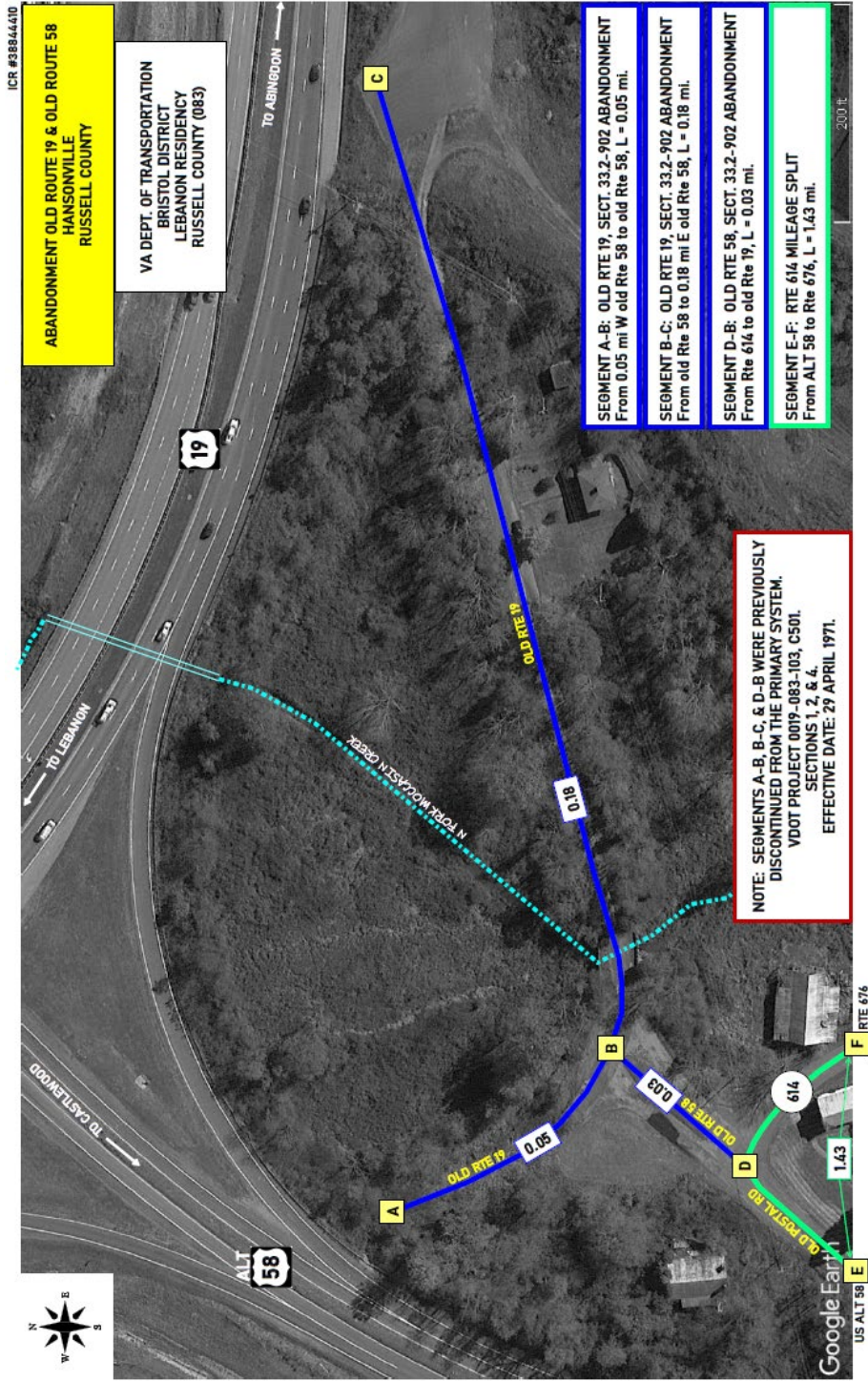



Exhibit C
“Notice of Proposed Road Abandonment”

Published in the *Lebanon News*
February 1 and 8, 2023



NOTICE OF PROPOSED ROAD ABANDONMENT
OLD ROUTE 19 & OLD ROUTE 58

Pursuant to §33.2-902 Code of Virginia, the Virginia Department of Transportation (VDOT) will consider abandonment of previously discontinued right of way at the intersection old Route 19 & old Route 58 in Hansonville. This matter is being considered by VDOT at the request of the adjoining landowner. Additional materials related to the proposed abandonment may be obtained by contacting the VDOT Lebanon Residency. Any affected landowner in the county wishing a public hearing be held by VDOT prior to its consideration of this proposed abandonment must submit a written request to the VDOT Lebanon Residency on or before March 3, 2023 to request a public hearing.

Virginia Department of Transportation
P.O. Box 127 (1067 Fincastle Rd)
Lebanon, VA 24266
276-889-7601
john.bolling@vdot.virginia.gov

2-1-21



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

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Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ Seconded By:

Action:

Title: Approval of Federal Safety Performance Metrics for Calendar Year 2024

WHEREAS, pursuant to §2.2-229 of the *Code of Virginia*, it is the responsibility of the Office of Intermodal Planning and Investment (OIPI) to develop measures and targets related to the performance of the Commonwealth's surface transportation network for the Commonwealth Transportation Board's (Board) approval, including any performance measurement required by Title 23 or 49 of the United States Code; and

WHEREAS, Public Law 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21) amended 23 USC 150, providing that, “[p]erformance management will transform the Federal-aid highway program and provide a means to the most efficient investment of Federal transportation funds by refocusing on national transportation goals, increasing the accountability and transparency of the Federal-aid highway program, and improving project decision-making through performance-based planning and programming.” Pursuant to 23 USC 150, the Federal-aid highway program is to be focused on national transportation goals in the areas of safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, environmental sustainability, and reduced project delivery delays; and

WHEREAS, MAP-21 also amended 23 USC 150 to direct the United States Secretary of Transportation, in consultation with State departments of transportation, metropolitan planning organizations, and other stakeholders, to promulgate a rulemaking that establishes performance measures and standards relating to the national transportation goals and for each state to set

anticipated performance metrics that reflect the performance measures established in said rule(s); and

WHEREAS, various federal regulations were promulgated to address and set forth the requirements for, among other things, safety performance measures and metrics relating to the Highway Safety Improvement Program (Safety Performance Regulations), including 23 CFR §§490.207 and 490.209, which require State Departments of Transportation and Metropolitan Planning Organizations to set anticipated performance metrics for five safety related performance measures (Federal Safety Performance Metrics); and

WHEREAS, 23 CFR §§490.207 and 490.209 require the state to set Federal Safety Performance Metrics, which apply to all public roads, for the following five measures: number of fatalities, rate of fatalities per 100 million vehicle miles traveled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and serious injuries; and

WHEREAS, 23 CFR §490.209(a)(1) requires the anticipated performance metrics established by the state Department of Transportation to be identical to the those established by the State Highway Safety Office (represented by the Department of Motor Vehicles) and reported in the State's Highway Safety Plan for three common safety performance measures, namely number of fatalities, rate of fatalities per 100 million VMT, and number of serious injuries; and

WHEREAS, 23 CFR §490.209(a)(1) is subject to the requirements of 23 USC 402(k)(4) providing that the three common safety performance measures be identical and are quantifiable performance metrics that demonstrate constant or improved performance for each performance measures; and

WHEREAS, in July 2018, the Board directed the Office of Intermodal Planning and Investment (OIPI), in consultation with the Virginia Department of Transportation (VDOT) and Department of Motor Vehicles (DMV), to develop a more rigorous data-driven methodology that will be used to establish performance metrics for the Federal Safety Performance Metrics; and

WHEREAS, in June 2019, the Board reaffirmed its July 2018 direction to OIPI, in consultation with VDOT and DMV, to continue development and improvement of the data-driven and statistical modeling for establishing Federal Safety Performance Metrics; and

WHEREAS, a key finding from the data-driven analysis demonstrates that systemic and hybrid corridor safety projects—low-cost improvements, such as high-visibility signal backplates, crosswalks, and curve chevrons, flashing yellow left turn signals, and rumble strips, systemically spread on a roadway network— provide more potential crash reduction benefits for lower costs than do spot improvement projects; and

WHEREAS, pursuant to §33.2-373 of the Code of Virginia, it is the responsibility of the Board to establish the Virginia Highway Safety Improvement Program (the Program) to reduce motorized and non-motorized fatalities and severe injuries on highways in the Commonwealth, whether such highways are state or locally maintained; and

WHEREAS, pursuant to §33.2-373 of the *Code of Virginia*, the Board shall adopt an investment strategy to guide the investments of the Program, and the investment strategy shall cover a period of at least five years and seek to achieve a significant reduction in the anticipated number of fatalities and severe injuries over the covered period and shall give priority to projects, strategies, and activities based on the expected reduction in fatalities and severe injuries relative to cost, including improvements that are widely implemented based on a high-risk roadway feature that is correlated with a particular crash type, rather than crash frequency; and

WHEREAS, in June 2022, the Board adopted the 2023 Safety Performance Targets, established Aspirational Safety Performance Goals consistent with the goals in Virginia's 2022-2026 Strategic Highway Safety Plan, and directed OIPI, working collaboratively with VDOT and DMV, to (i) evaluate and identify actionable strategies that will improve safety performance and reduce the number of fatal and serious injury crashes, (ii) evaluate how such strategies will help to achieve the Aspirational Safety Performance Goals, and (iii) present to the Board by no later than October 2022 the findings of the evaluation and recommended new strategies; and

WHEREAS, in September 2022, the Board adopted an updated Virginia Highway Investment Strategy directing continued and accelerated deployment of proven systemic and hybrid safety countermeasures across the roadway network, including VDOT and locally-maintained facilities, and development of a behavioral safety program investment plan for the deployment of educational and enforcement countermeasures to address the behavioral causes of crashes in support of the Board's desire to reduce serious injury, fatal, and non-motorized crashes; and

WHEREAS, VDOT, working collaboratively with OIPI, has conducted a data-driven analysis with results consistent with Calendar Year 2022 performance, established Federal Safety Performance Metrics and, where applicable, has coordinated with DMV and agreed on methodologies to establish the Federal Safety Performance Metrics set out in Table A below, having complied with the requirements set forth in 23 CFR §§ 490.207, 490.209, 490.213 and 924.15 ensuring that metrics are demonstrating constant or improving performance; and

WHEREAS, in accordance with 23 CFR §§ 490.207, 490.209, 490.213 and 924.15, Federal Safety Performance Metrics for the MAP-21 performance measures relating to safety were to be established and first reported in August 2017 and must be established and reported by June 30 by DMV and August 31 by VDOT for each subsequent year; and

WHEREAS, in May 2023, the Board was presented with Calendar Year 2024 performance metrics set forth in Table A below, and

WHEREAS, OIPI, in consultation with VDOT and DMV, recommends adoption of the Calendar Year 2024 performance metrics set forth in Table A below:

Table A

Federal Safety Performance Measures	2024 Metrics
Number of Fatalities	1,005
Rate of Fatalities per 100 million VMT	1.187
Number of Serious Injuries	7,137
Rate of Serious Injuries per 100 million VMT	8.429
Number of Non-Motorized Fatalities and Serious Injuries	765

WHEREAS, the Board continues to find the anticipated safety outcomes to be unacceptable, and to be consistent with the goals in Virginia’s 2022-2026 Strategic Highway Safety Plan to reduce fatalities and serious injuries by two percent a year, desires to achieve internal Aspirational Safety Performance Goals that seek reductions in all of the safety measures as set forth in Table B below:

Table B

Aspirational Safety Performance Goals	2024 Goals
Number of Fatalities	908
Rate of Fatalities per 100 million VMT	1.072
Number of Serious Injuries	6,935
Rate of Serious Injuries per 100 million VMT	8.191
Number of Non-Motorized Fatalities and Serious Injuries	642

NOW THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves, for each of the safety performance measures referenced therein, the annual federal performance metrics set forth in Table A for calendar year 2024 for submittal to the National Highway Transportation Safety Administration and the Federal Highway Administration.

BE IT FURTHER RESOLVED, that the Commonwealth Transportation Board hereby declares its desire and intent that the Aspirational Safety Performance Goals set forth in Table B be achieved for calendar year 2024.

BE IT FURTHER RESOLVED, that the Commonwealth Transportation Board directs OIPI, VDOT and DMV, to continue to identify strategies to achieve the Aspirational Safety Performance Goals.

#####

CTB Decision Brief

Approval of Federal Safety Performance Metrics for Calendar Year 2024

Issue: In accordance with §2.2-229 of the *Code of Virginia*, the Commonwealth Transportation Board (CTB) must approve measures and targets related to the performance of the Commonwealth's surface transportation network, including any performance measurement required by Title 23 or 49 of the United States Code. In accordance with 23 CFR §§490.207, 490.209, 490.213 and 924.15, states must establish anticipated performance metrics for five federally mandated safety performance measures (Federal Safety Performance Metrics) which be established annually and reported by August 31 of each year. CTB approval of the Office of Intermodal Planning and Investment (OIPI) with Virginia Department of Transportation's (VDOT) and Department of Motor Vehicle's (DMV) proposed Federal Safety Performance Metrics is requested. Additionally, finding the anticipated safety outcomes associated with the Federal Safety Performance Metrics to be unacceptable, CTB approval of Aspirational Safety Performance Goals is requested.

Facts: In 2012, Congress passed the Moving Ahead for Progress in the 21st Century (MAP-21) and, in 2015, the Fixing America's Surface Transportation (FAST) Act that mandated, and continued the mandate, respectively, for the establishment of performance management to transform the Federal-aid highway program and provide a means to the most efficient investment of Federal transportation funds by refocusing on national transportation goals, increasing the accountability and transparency of the Federal-aid highway program, and improving project decision-making through performance-based planning and programming. One such national transportation goal focuses on safety and seeks to achieve a significant reduction in traffic fatalities and serious injuries on all roads. The remaining national transportation goals focus on infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, environmental sustainability, and reduced project delivery delays.

Pursuant to MAP-21 and the FAST Act, various federal regulations were promulgated to address and set forth the requirements for, among other things, safety performance measures and metrics relating to the Highway Safety Improvement Program (Safety Performance Regulations), including 23 CFR §§490.207 and 490.209, which require State Departments of Transportation and Metropolitan Planning Organizations to set Federal Safety Performance Metrics for five measures. Additionally, the Safety Performance Regulations require the State DOT and the State Highway Safety Office (represented in Virginia by the DMV) to establish identical metrics for three of the five measures (common safety performance measures). Pursuant to the Infrastructure Investment and Jobs Act (IIJA) 23 CFR §490.209 was amended providing that the three common safety performance measures be identical and are quantifiable performance metrics that demonstrate constant or improved performance for each performance measures. Federal Safety Performance Metrics were first established and reported in August 2017 for Calendar Year 2018 without CTB approval; however, with changes to §2.2-229 of the *Code of Virginia* that became effective on July 1, 2018, CTB approval is now required. DMV must establish and report its metrics by June 30 of each year.

OIPI has coordinated and worked collaboratively with VDOT and DMV and agreed on methodologies and anticipated performance metrics for Calendar Year 2024 in accordance with the reporting requirements and pursuant to development and publication of the Virginia Strategic Highway Safety Plan. The anticipated performance metrics to be reported for the five safety performance measures are set forth below in Table A:

Table A

Federal Safety Performance Measures	2024 Metrics
Number of Fatalities ¹	1,005
Rate of Fatalities per 100 million VMT ¹	1.187
Number of Serious Injuries ¹	7,137
Rate of Serious Injuries per 100 million VMT	8.429
Number of Non-Motorized Fatalities and Serious Injuries	765

The methodology for Calendar Year 2024 meets the July 2018 CTB directive for OIPI, in consultation with VDOT and DMV, to develop a more rigorous data-driven methodology to establish the Federal Safety Performance Metrics. Statistical models were developed to project future performance based on a number of data variables and expected crash reductions from completed projects. The models were calibrated against past annual performance, or actual annual numbers of fatalities, serious injuries, and non-motorized fatalities and serious injuries. The rate measures are determined based on the predicted vehicle miles traveled in the performance year. Due to the requirement that anticipated performance metrics must “demonstrate constant or improved performance”, the methodology was modified, and Calendar Year 2022 performance was compared with model projections. Results from the model were within one percent of 2022 performance, however, reflected worsening conditions. As such, the proposed approach utilized the 2022 performance results for fatalities, serious injuries, and the number of non-motorized fatalities and serious injuries. The rate measures were then calculated from those values assuming vehicle miles traveled (VMT) growth of 1.3% per year and reflect improved conditions.

In June 2022, the Board adopted the 2023 Safety Performance Targets, established Aspirational Safety Performance Goals consistent with the goals in Virginia’s 2022-2026 Strategic Highway Safety Plan, and directed OIPI, working collaboratively with VDOT and DMV, to (i) evaluate and identify actionable strategies that will improve safety performance and reduce the number of fatal and serious injury crashes, (ii) evaluate how such strategies will help to achieve the Aspirational Safety Performance Goals, and (iii) present to the Board by no later than October 2022 the findings of the evaluation and recommended new strategies. In September 2022 and pursuant to §33.2-373 of the *Code of Virginia*, the CTB adopted an update to the Virginia Highway Safety Investment Strategy directing continued and accelerated deployment of proven system and hybrid safety countermeasures across the roadway network, including VDOT and locally-maintained facilities, and development of a behavioral safety program investment plan for the deployment of educational and enforcement countermeasures to

¹ Safety Performance Measures common to both VDOT and DMV

address the behavioral causes of crashes in support of the Board’s desire to reduce serious injury, fatal, and non-motorized crashes. The CTB continues to find the anticipated safety outcomes to be unacceptable, thus Aspirational Safety Performance Goals have been updated consistent with Virginia’s 2022-2026 Strategic Highway Safety Plan to reduce fatalities and serious injuries by two percent a year and are set forth below in Table B.

Table B

Aspirational Safety Performance Goals	2024 Goals
Number of Fatalities	908
Rate of Fatalities per 100 million VMT	1.072
Number of Serious Injuries	6,935
Rate of Serious Injuries per 100 million VMT	8.191
Number of Non-Motorized Fatalities and Serious Injuries	642

Recommendations: OIPI in consultation with VDOT recommends the approval of the Proposed Federal Safety Performance Metrics and Aspirational Safety Performance Goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to approve the proposed Federal Safety Performance Metrics to meet federal reporting requirements and Aspirational Safety Performance Goals for Calendar Year 2024.

Result, if Approved: If approved, Federal Safety Performance Metrics will be reported prior to the June 30 and August 31 deadlines.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 4

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ Seconded By:

Action:

Title: Approval of Notices of Intended Regulatory Action in Conjunction with Periodic Regulatory Review

WHEREAS, the Virginia Administrative Process Act (the APA), particularly in §§ 2.2-4007.1 and 2.2-4017 of the *Code of Virginia*, requires that all state agencies that adopt regulations periodically review those regulations, including consideration of: 1) the extent to which regulations remain supported by statutory authority and do not duplicate, overlap, or conflict with state or federal law; 2) the nature of complaints or comments received from the public; 3) whether the regulations are necessary for the protection of public health, safety and welfare; 4) whether the regulations are clearly written and easily understandable; 5) whether the regulations' economic impacts on small businesses and families are minimized as much as possible; and 6) the length of time since the regulation has been evaluated; and

WHEREAS, Executive Order (EO) Number 19 (2022) requires, among other things, all regulations to be so reviewed every four years and requires agencies to follow procedures for conducting such review as developed by the Office of Regulatory Management (ORM); and

WHEREAS, a periodic review may be initiated either by issuing a Notice of Periodic Review or, when it is clear at the outset of a review that the regulation will need to be amended, the review may be initiated by issuing a Notice of Intended Regulatory Action (NOIRA); and

WHEREAS, by posting a NOIRA to the Virginia Regulatory Town Hall website, the public will be notified of the regulation's ongoing periodic review and comment from the public

will be solicited for 30 days after the NOIRA is published in the *Virginia Register of Regulations*; and

WHEREAS, ORM has issued guidance pursuant to EO 19, requiring each agency to reduce the agency’s discretionary regulatory burden on the public by 25%, and reductions generally will require amendments to regulations which are accomplished using the rulemaking process; and

WHEREAS, the Virginia Department of Transportation (VDOT) conducted an initial internal review and, pursuant to the ORM requirements, has identified potential opportunities for clarifying the regulatory language and streamlining the regulatory requirements in each regulation set forth in the table below:

Chapter	Title	Proposed Disposition
24 VAC 30-151	Land Use Permit Regulations	Amend—file NOIRA
24 VAC 30-200	Vegetation Control Regulations on State Rights of Way	Amend—file NOIRA

; and,

WHEREAS, VDOT has completed an Agency Background Document (TH01) to be filed on Town Hall in conjunction with the NOIRA for each regulation (attached as Exhibits A and B); and

WHEREAS, the Commonwealth Transportation Board originally adopted the regulations listed in the table above pursuant to its authority in § 33.2-210 of the *Code of Virginia* and other relevant sections of the *Code of Virginia* and is authorized to take action to amend, repeal or retain said regulations.

NOW THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board approves the respective Agency Background Documents for each of the regulations listed in the table above and attached hereto as Exhibits A and B, with any changes deemed necessary by the Commissioner.

BE IT FURTHER RESOLVED, that the Commonwealth Transportation Board directs the Commissioner of Highways or his designees to take all actions necessary to initiate the rulemaking process for the regulations listed in the table above by filing the NOIRAs and posting the associated Agency Background Documents to Town Hall.

BE IT FURTHER RESOLVED, that the Commonwealth Transportation Board directs the Commissioner of Highways to submit to the Board, for its approval, the proposed amendments to these regulations prior to advancing to the next stage of the rulemaking process.

#####

CTB Decision Brief
Approval of Notices of Intended Regulatory Action in Conjunction with Periodic Regulatory Review

Issue: The Administrative Process Act (APA) requires all state agencies that adopt regulations to periodically review those regulations. Executive Order (EO) 19 (2022) requires periodic reviews to take place every four years to determine if the regulation should be continued with no changes or be amended or repealed and requires agencies to follow the procedures developed by the Office of Regulatory Management (ORM) for conducting such review. In accordance with these requirements, the Virginia Department of Transportation (VDOT) has initiated a review of the regulations listed below and is providing a recommendation to the Commonwealth Transportation Board (CTB) that Notices of Intended Regulatory Action be filed for each regulation.

Facts:

- The APA, particularly in §§ 2.2-4007.1 and 2.2-4017 of the *Code of Virginia*, requires that all state agencies that adopt regulations periodically review those regulations, once every four years, including consideration of: 1) the extent to which the regulations remain supported by statutory authority and do not duplicate, overlap, or conflict with state or federal law; 2) the nature of complaints or comments received from the public; 3) whether the regulations are necessary for the protection of public health, safety and welfare; 4) whether the regulations are clearly written and easily understandable; 5) whether the regulations' economic impacts on small businesses and families are minimized as much as possible; and 6) the length of time since the regulation has been evaluated.
- The Governor's EO 19 created the Office of Regulatory Management (ORM) to also, among other things, work with each regulatory agency to review all existing regulations, for the purpose of reducing the overall regulatory burden on the public. The ORM procedures now outline the specific periodic review requirements.
- In addition, Chapter 444 of the 2018 Acts of Assembly requires the Department of Planning and Budget (DPB) to track and report to the General Assembly annually which agencies are complying with the periodic review requirements.
- VDOT has historically conducted periodic reviews using a process that is initiated by issuing/publishing a Notice of Periodic Review. However, when it is clear at the outset that a regulation that is undergoing review will need to be amended, the periodic review may also be initiated/conducted through the issuance/publication of a Notice of Intended Regulatory Action (NOIRA) which will also serve to initiate the rulemaking process necessary for a comprehensive review and amendment of the regulation.
- ORM has issued guidance on EO 19 requiring each agency to reduce the agency's discretionary regulatory burden on the public by 25%. Reductions may be made by cutting discretionary regulatory requirements identified in the agency's regulatory baseline catalog or by streamlining regulatory requirements (i.e., reducing costs, time,

CTB Decision Brief

Approval of Notices of Intended Regulatory Action in Conjunction with Periodic Regulatory Review

June 21, 2023

Page 2 of 3

paperwork, etc.). Reductions generally will require amendments to regulations which are accomplished using the rulemaking process and thus are counted only when the regulatory process making the reductions has been completed.

- VDOT conducted an initial internal review of the regulations listed in the table below and, pursuant to the ORM requirements, has identified potential opportunities for clarifying the regulatory language and streamlining the regulatory requirements in each regulation. VDOT has also completed an Agency Background Document (TH01) to be filed on the Virginia Regulatory Town Hall in conjunction with the NOIRA for each regulation (attached as Exhibits A and B). The TH01 provides additional information relating to the regulation and issues that will be considered during the intended rulemaking process.
- The regulations that are the subject of this proposed CTB review and action are listed in the table below, along with the proposed disposition of the regulation. The table is followed by a description of each regulation and the findings made by VDOT based upon its initial review.

Chapter	Title	Proposed Disposition
24 VAC 30-151	Land Use Permit Regulations	Amend
24 VAC 30-200	Vegetation Control Regulations on State Rights of Way	Amend

- **24 VAC 30-151 Land Use Permit Regulations**

The CTB promulgated the Land Use Permit Regulations pursuant to its general authority to make regulations “for the protection of and covering traffic on and for the use of systems of state highways” in § 33.2-210 of the *Code of Virginia*. Additional sections of the *Code of Virginia* authorize specific aspects of the Land Use Permit Regulations. Federal law and regulation, including 23 U.S.C. 111 and 23 CFR 710.203, require states to restrict access to and use of certain highway rights-of-way. Other federal regulations authorize or mandate regulation of the use of highway right-of-way, including 23 CFR Part 645, Subpart B (Accommodation of Utilities). This regulation sets forth the policies and procedures that VDOT will use to issue permits on behalf of the CTB to perform work on state-owned property. VDOT’s initial review has identified opportunities to clarify and streamline the Land Use Permit Regulations, which will require amendments by means of a rulemaking process.

- **24 VAC 30-200 Vegetation Control Regulations on State Rights of Way**

VDOT has the authority to promulgate this regulation pursuant to § 33.2-1221(B)(3) of the *Code of Virginia* on selective pruning permits, which states in part, “[t]he Commissioner of Highways shall promulgate such regulations as he deems necessary or desirable to carry out the provisions of this section.” The regulation establishes procedures by which the outdoor advertising industry and businesses can remove vegetation to increase their visibility from a highway, in accordance with agency policies, procedures, and criteria concerning aesthetics and health of vegetation. VDOT’s initial review has identified opportunities to clarify and streamline the Vegetation Control Regulations, which will require amendments by means of a rulemaking process.

Recommendations: VDOT recommends that the CTB authorize VDOT to file a NOIRA, including the associated Agency Background Documents, for 24 VAC 30-151 and 24 VAC 30-200.

Action Required by CTB: A resolution will be presented for the CTB (i) to approve the Agency Background Documents for each of the regulations listed in the table above and to authorize VDOT to take all actions necessary to file the NOIRAs and post the Agency Background Documents to Town Hall, and (ii) to require VDOT to submit to the CTB the proposed regulatory amendments for approval prior to moving forward with the next stage of the rulemaking process.

Result, if Approved: The NOIRAs and Agency Background Documents will, after executive reviews and approvals, be posted to Town Hall and the *Virginia Register of Regulations*. After the close of the public comment period, VDOT will finalize the proposed regulatory amendments and present them to the CTB for approval.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: The public comment period is open for 30 days after the NOIRA is posted in the *Virginia Register of Regulations*. Public comments will also be received during the Proposed and Final stages of the rulemaking process.



townhall.virginia.gov

Notice of Intended Regulatory Action (NOIRA) Agency Background Document

Agency name	Commonwealth Transportation Board
Virginia Administrative Code (VAC) Chapter citation(s)	24VAC30-151
VAC Chapter title(s)	Land Use Permit Regulations
Action title	Chapter 151 Regulatory Reform and Periodic Review
Date this document prepared	_____, 2023

This information is required for executive branch review and the Virginia Registrar of Regulations, pursuant to the Virginia Administrative Process Act (APA), Executive Order 19 (2022) (EO 19), any instructions or procedures issued by the Office of Regulatory Management (ORM) or the Department of Planning and Budget (DPB) pursuant to EO 19, the Regulations for Filing and Publishing Agency Regulations (1 VAC 7-10), and the *Form and Style Requirements for the Virginia Register of Regulations and Virginia Administrative Code*.

Brief Summary

Provide a brief summary (preferably no more than 2 or 3 paragraphs) of the subject matter, intent, and goals of this regulatory change (i.e., new regulation, amendments to an existing regulation, or repeal of an existing regulation).

The Commonwealth Transportation Board (CTB) is undertaking a comprehensive review of 24VAC30-151, Land Use Permit Regulations. These regulations permit work activities on the right-of-way of state highways for construction, utility installations, entrances, events and other activities. The intent of this action is to remove redundant or obsolete language, with the goal of identifying opportunities for regulatory reduction and streamlining in accordance with Governor Youngkin’s Executive Order 19.

Acronyms and Definitions

Define all acronyms or technical definitions used in this form.

CTB means the Commonwealth Transportation Board.

Department or VDOT means the Virginia Department of Transportation.
CFR means the Code of Federal Regulations.
U.S.C. means the United States Code.

Mandate and Impetus

Identify the mandate for this regulatory change and any other impetus that specifically prompted its initiation, (e.g., new or modified mandate, petition for rulemaking, periodic review, or board decision). For purposes of executive branch review, "mandate" has the same meaning as defined in the ORM procedures, "a directive from the General Assembly, the federal government, or a court that requires that a regulation be promulgated, amended, or repealed in whole or part."

On [REDACTED], 2023, the CTB approved a Notice of Intended Regulatory Action to review 24VAC30-151 to potentially amend any overly burdensome requirements, remove any obsolete information, and provide more clarity with streamlined regulatory requirements. The CTB is conducting a review of its regulations in accordance with Governor Youngkin's Executive Order 19.

Legal Basis

Identify (1) the promulgating agency, and (2) the state and/or federal legal authority for the regulatory change, including the most relevant citations to the Code of Virginia and Acts of Assembly chapter number(s), if applicable. Your citation must include a specific provision, if any, authorizing the promulgating agency to regulate this specific subject or program, as well as a reference to the agency's overall regulatory authority.

The Commonwealth Transportation Board promulgated the Land Use Permit Regulations pursuant to its general authority to make regulations "for the protection of and covering traffic on and for the use of systems of state highways" in § 33.2-210 of the Code of Virginia. Federal law, including 23 U.S.C. 111 and 23 CFR 710.203, requires states to restrict access to and use of certain highway rights-of-way.

Additional Code sections authorize certain sections or aspects of the Land Use Permit Regulations. Section 33.2-118 authorizes the Department to issue permits for mobile food vending in certain parking areas. Section 33.2-216 requires the CTB to "establish regulations regarding size, distance from the roadway, and other safety concerns to govern the installation, maintenance, and removal of roadside memorials, plaques, and other devices placed within the right-of-way that commemorate the memory of persons killed in vehicle crashes within the right-of-way of any state highway." Sections 33.2-240, 33.2-241, and 33.2-245 of the Code of Virginia authorize the Department and the CTB to regulate access to and entrances onto the state highway system. Section 33.2-1208 authorizes the Department to issue permits to allow outdoor advertising structures, in accordance with 23 U.S.C. 131. Section 46.2-1149 authorizes the Department to issue permits for use of the highways by certain oversize or overweight loaders or haulers.

Section 2.2-1151.1 authorizes the department to issue permits for "(i) a person providing utility service solely for his own agricultural or residential use, provided that the utilities are located on property owned by the person, or (ii) the owner of a private residence or business for water or sewer service to cross the Department's right-of-way when no viable alternative exists to provide potable water or to transfer sewer effluent to a qualified drain field." Several additional sections of the Code of Virginia authorize the CTB and the Department to regulate the access to and use of the highway right-of-way by various utilities, including §§ 56-458 and 56-484.28.

Additionally, federal regulations authorize or mandate regulation of the use of highway right-of-way, including 23 CFR Part 645, Subpart B (Accommodation of Utilities).

Purpose

Describe the specific reasons why the agency has determined that this regulation is essential to protect the health, safety, or welfare of citizens. In addition, explain any potential issues that may need to be addressed as the regulation is developed.

All occupation of state highway right-of-way, including occupation by utilities and other proprietary functions of localities, is to be under the authority granted by a land use permit issued in accordance with the Virginia Department of Transportation's Land Use Permit Manual. The Land Use Permit Regulations set out the requirements that must be met in order to occupy state highway right-of-way. The permits address safety issues such as proper procedures for temporarily closing travel lanes, standards for entrances and access points onto highways, affixing signs and other objects to structures in the right-of-way, and location and protection of utility lines. The Land Use Permit Regulations are necessary for the protection of the public health, safety and welfare of the public travelling on or near public highways.

Substance

Briefly identify and explain the new substantive provisions that are being considered, the substantive changes to existing sections that are being considered, or both.

No new substantive provisions are being considered.

During its review of the regulation, the CTB is expected to consider the following topics:

1. General
 - a. Review to ensure the regulation comports with statute and applicable federal requirements.
 - b. Focus on making the regulation organized and clear.
 - c. Review for opportunities to reduce or alleviate regulatory burdens.
2. Definitions
 - a. Review definitions, revise and update where appropriate.
3. Documents Incorporated by Reference
 - a. Review use of documents and identify possible opportunities for updating or removal.
4. Forms
 - a. Review use of forms and identify possible opportunities for updating or removal.

The above list is not inclusive of all items that may be considered. Draft regulatory text is not available at this time.

Alternatives to Regulation

Describe any viable alternatives to the regulatory change that were considered, and the rationale used by the agency to select the least burdensome or intrusive alternative that meets the essential purpose of the regulatory change. Also, include discussion of less intrusive or less costly alternatives for small businesses, as defined in § 2.2-4007.1 of the Code of Virginia, of achieving the purpose of the regulatory change.

This regulation is necessary for the health, safety, and welfare of the travelling public. As a part of the CTB's review, alternatives to the current regulatory text will be considered. The CTB will also consider the burden on individuals and small businesses for achieving the goals set forth by the regulation.

Periodic Review and Small Business Impact Review Announcement

If you wish to use this regulatory action to conduct, and this NOIRA to announce, a periodic review (pursuant to § 2.2-4017 of the Code of Virginia and the ORM procedures), and a small business impact review (§ 2.2-4007.1 of the Code of Virginia) of this regulation, keep the following text. Modify it as necessary for your agency. Otherwise, delete the paragraph below and insert “This NOIRA is not being used to announce a periodic review or a small business impact review.”

In addition, pursuant to the ORM procedures and § 2.2-4007.1 of the *Code of Virginia*, the CTB is conducting a periodic review and small business impact review of this regulation to determine whether this regulation should be terminated, amended, or retained in its current form. Public comment is sought on the review of any issue relating to this regulation, including whether the regulation (i) is necessary for the protection of public health, safety, and welfare; (ii) minimizes the economic impact on small businesses consistent with the stated objectives of applicable law; and (iii) is clearly written and easily understandable.

Public Participation

Indicate how the public should contact the agency to submit comments on this regulation, and whether a public hearing will be held, by completing the text below. In addition, as required by § 2.2-4007.02 of the Code of Virginia, describe any other means that will be used to identify and notify interested parties and seek their input, such as regulatory advisory panels or general notices.

The CTB is providing an opportunity for comments on this regulatory proposal, including but not limited to (i) the costs and benefits of the regulatory proposal, (ii) any alternative approaches, and (iii) the potential impacts of the regulation.

Anyone wishing to submit written comments for the public comment file may do so through the Public Comment Forums feature of the Virginia Regulatory Town Hall web site at: <https://townhall.virginia.gov>. Comments may also be submitted by mail, email or fax to Jo Anne Maxwell, Agency Regulatory Coordinator, 1401 E. Broad St. Richmond, VA 23219, telephone (804) 786-1830, fax (804) 225-4700, JoAnne.Maxwell@VDOT.Virginia.gov. In order to be considered, comments must be received by 11:59 pm on the last day of the public comment period.

A public hearing will not be held following the publication of the proposed stage of this regulatory action.



townhall.virginia.gov

Notice of Intended Regulatory Action (NOIRA) Agency Background Document

Agency name	Commonwealth Transportation Board
Virginia Administrative Code (VAC) Chapter citation(s)	24VAC30-200
VAC Chapter title(s)	Vegetation Control Regulations on State Rights-of-Way
Action title	Chapter 200 Regulatory Reform and Periodic Review
Date this document prepared	_____, 2023

This information is required for executive branch review and the Virginia Registrar of Regulations, pursuant to the Virginia Administrative Process Act (APA), Executive Order 19 (2022) (EO 19), any instructions or procedures issued by the Office of Regulatory Management (ORM) or the Department of Planning and Budget (DPB) pursuant to EO 19, the Regulations for Filing and Publishing Agency Regulations (1 VAC 7-10), and the *Form and Style Requirements for the Virginia Register of Regulations and Virginia Administrative Code*.

Brief Summary

Provide a brief summary (preferably no more than 2 or 3 paragraphs) of the subject matter, intent, and goals of this regulatory change (i.e., new regulation, amendments to an existing regulation, or repeal of an existing regulation).

The Commonwealth Transportation Board (CTB) is undertaking a comprehensive review of 24VAC30-200, Vegetation Control Regulations on State Rights-of-Way. This regulation enables the Virginia Department of Transportation (VDOT) to permit vegetation removal, set forth the standards for which vegetation removal shall be permissible, and analyze proposed vegetation removal applications, in order to mitigate any potential adverse impacts on the aesthetics and health of vegetation and state-controlled highways. The intent of this action is to remove redundant or obsolete language, with the goal of identifying opportunities for regulatory reduction and streamlining in accordance with Governor Youngkin's Executive Order 19.

Acronyms and Definitions

Define all acronyms or technical definitions used in this form.

CTB means the Commonwealth Transportation Board.
Department or VDOT means the Virginia Department of Transportation.

Mandate and Impetus

Identify the mandate for this regulatory change and any other impetus that specifically prompted its initiation, (e.g., new or modified mandate, petition for rulemaking, periodic review, or board decision). For purposes of executive branch review, "mandate" has the same meaning as defined in the ORM procedures, "a directive from the General Assembly, the federal government, or a court that requires that a regulation be promulgated, amended, or repealed in whole or part."

On [redacted], 2023, the CTB approved a Notice of Intended Regulatory Action to review 24VAC30-200 to potentially amend any overly burdensome requirements, remove any obsolete information, and provide more clarity with streamlined regulatory requirements. The CTB is conducting a review of its regulations in accordance with Governor Youngkin's Executive Order 19.

Legal Basis

Identify (1) the promulgating agency, and (2) the state and/or federal legal authority for the regulatory change, including the most relevant citations to the Code of Virginia and Acts of Assembly chapter number(s), if applicable. Your citation must include a specific provision, if any, authorizing the promulgating agency to regulate this specific subject or program, as well as a reference to the agency's overall regulatory authority.

VDOT has the authority to promulgate this regulation pursuant to § 33.2-1221(B)(3) of the Code of Virginia, which states in part, "[t]he Commissioner of Highways shall promulgate such regulations as he deems necessary or desirable to carry out the provisions of this section." The CTB originally adopted this regulation in 1991 and amended the regulation in 1998, 2007, 2011 and 2014.

Purpose

Describe the specific reasons why the agency has determined that this regulation is essential to protect the health, safety, or welfare of citizens. In addition, explain any potential issues that may need to be addressed as the regulation is developed.

The regulation establishes procedures by which the outdoor advertising industry and businesses can remove vegetation to increase their visibility from a highway, in accordance with agency policies, procedures, and criteria concerning aesthetics and health of vegetation. This regulation is necessary to protect the public's health, safety, and welfare with the least possible cost and intrusiveness to the citizens and businesses of the Commonwealth. The administration of this regulation intends to protect the aesthetics and health of vegetation and ensures that all work performed on VDOT rights-of-way shall comply with the Virginia Work Area Protection Manual.

Substance

Briefly identify and explain the new substantive provisions that are being considered, the substantive changes to existing sections that are being considered, or both.

No new substantive provisions are being considered.

During its review of the regulation, the CTB is expected to consider the following topics:

1. General
 - a. Review to ensure the regulation comports with statute and applicable federal requirements.
 - b. Focus on making the regulation organized and clear.
 - c. Review for opportunities to reduce or alleviate regulatory burdens.
2. Definitions
 - a. Review definitions, revise and update where appropriate.
3. Documents Incorporated by Reference
 - a. Review use of documents and identify possible opportunities for updating or removal.
4. Forms
 - a. Review use of forms and identify possible opportunities for updating or removal.

The above list is not inclusive of all items that may be considered. Draft regulatory text is not available at this time.

Alternatives to Regulation

Describe any viable alternatives to the regulatory change that were considered, and the rationale used by the agency to select the least burdensome or intrusive alternative that meets the essential purpose of the regulatory change. Also, include discussion of less intrusive or less costly alternatives for small businesses, as defined in § 2.2-4007.1 of the Code of Virginia, of achieving the purpose of the regulatory change.

This regulation is necessary for the health, safety, and welfare of the travelling public. As a part of the CTB’s review, alternatives to the current regulatory text will be considered. The CTB will also consider the burden on individuals and small businesses for achieving the goals set forth by the regulation.

Periodic Review and Small Business Impact Review Announcement

If you wish to use this regulatory action to conduct, and this NOIRA to announce, a periodic review (pursuant to § 2.2-4017 of the Code of Virginia and the ORM procedures), and a small business impact review (§ 2.2-4007.1 of the Code of Virginia) of this regulation, keep the following text. Modify it as necessary for your agency. Otherwise, delete the paragraph below and insert “This NOIRA is not being used to announce a periodic review or a small business impact review.”

In addition, pursuant to the ORM procedures and § 2.2-4007.1 of the *Code of Virginia*, the CTB is conducting a periodic review and small business impact review of this regulation to determine whether this regulation should be terminated, amended, or retained in its current form. Public comment is sought on the review of any issue relating to this regulation, including whether the regulation (i) is necessary for the protection of public health, safety, and welfare; (ii) minimizes the economic impact on small businesses consistent with the stated objectives of applicable law; and (iii) is clearly written and easily understandable.

Public Participation

Indicate how the public should contact the agency to submit comments on this regulation, and whether a public hearing will be held, by completing the text below. In addition, as required by § 2.2-4007.02 of the Code of Virginia, describe any other means that will be used to identify and notify interested parties and seek their input, such as regulatory advisory panels or general notices.

The CTB is providing an opportunity for comments on this regulatory proposal, including but not limited to (i) the costs and benefits of the regulatory proposal, (ii) any alternative approaches, and (iii) the potential impacts of the regulation.

Anyone wishing to submit written comments for the public comment file may do so through the Public Comment Forums feature of the Virginia Regulatory Town Hall web site at: <https://townhall.virginia.gov>. Comments may also be submitted by mail, email or fax to Jo Anne Maxwell, Agency Regulatory Coordinator, 1401 E. Broad St. Richmond, VA 23219, telephone (804) 786-1830, fax (804) 225-4700, JoAnne.Maxwell@VDOT.Virginia.gov. In order to be considered, comments must be received by 11:59 pm on the last day of the public comment period.

A public hearing will not be held following the publication of the proposed stage of this regulatory action.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 5

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ **Seconded By:** _____

Action: _____

Title: Authorization for the Commissioner of Highways to enter into a Program Coordination Agreement and Project Specific Special Interagency Agreements with the Virginia Passenger Rail Authority for the Transforming Rail in Virginia Program

WHEREAS, in 2020, pursuant to Chapters 1230 and 1275, the Virginia General Assembly enacted the Virginia Passenger Rail Authority Act pursuant to Va. Code § 33.2-287 et seq. (the Act); and

WHEREAS, the Act established the Virginia Passenger Rail Authority (VPRA) for the purposes of promoting, sustaining, and expanding the availability of passenger and commuter rail service in the Commonwealth and for purposes of increasing ridership and availability of such service throughout the Commonwealth; and

WHEREAS, pursuant to the Act, VPRA is specifically authorized to, among other things, make and enter into all contracts and agreements necessary or incidental to the performance of its duties, the furtherance of its purposes, and the execution of its powers under this article, including agreements with any person, federal agency, other state, or political subdivision of the Commonwealth; and

WHEREAS, Va. Code § 33.2-293(C) authorizes the Commonwealth and any of its

Resolution of the Board

Authorization for the Commissioner of Highways to enter into a Program Coordination Agreement and Project Specific Special Interagency Agreements with the Virginia Passenger Rail Authority for the Transforming Rail in Virginia Program

June 21, 2023

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agencies to provide services to VPRA for the design, acquisition, construction, equipping, maintenance, and operation of rail facilities; and

WHEREAS, VPRA is leading a program of capital projects known as Transforming Rail in Virginia (TRV Program), which will expand railroad capacity and increase and improve passenger rail service throughout the Commonwealth, reducing congestion on many of the Commonwealth's highways operated by VDOT; and

WHEREAS, VPRA is currently standing up the TRV Program to include acquisition of resources and development of processes necessary for VPRA to deliver the program; and

WHEREAS, until VPRA has had reasonable time to become fully operational in delivery of the TRV Program, it furthers the public interest for VDOT to provide VPRA with certain services and assistance in support of projects or work necessary for the Program pursuant to an overall program coordination agreement, and

WHEREAS, VPRA has further advised, with VDOT's concurrence, that it desires to administer certain highway projects necessary for a more efficient and consistent delivery of the TRV Program, having staff capable of performing a majority of the work necessary for project planning, design, construction, and management but noting that it intends to consult with VDOT for that work performed by VPRA and may also require certain services from VDOT, which services VDOT is able to provide; and

WHEREAS, Item 453 of the Appropriations Act authorizes VDOT, notwithstanding any other provision of law, to assess and collect the costs of providing services to other entities, public and private, requiring VDOT to take all actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and understood as a condition to providing such service; and

WHEREAS, VPRA has agreed to provide all funding necessary to reimburse VDOT for the services provided by VDOT pursuant to an overall program coordination agreement and to pay all project costs for the highway projects administered by VPRA; and

WHEREAS, VDOT and VPRA have developed the Program Coordination Agreement for Transforming Rail in Virginia to address their responsibilities and duties in coordinating delivery of the TRV Program, a draft of which is attached hereto as Exhibit A; and

WHEREAS, VDOT and VPRA have also developed a template for a Special Interagency Agreement for Project Administration and Funding to address VPRA's administration of the Leeland Road Bridge Project (in Stafford County) and Washington Highway Bridge Project (in Hanover County), a draft of which is attached hereto as Exhibit B; and

Resolution of the Board

Authorization for the Commissioner of Highways to enter into a Program Coordination Agreement and Project Specific Special Interagency Agreements with the Virginia Passenger Rail Authority for the Transforming Rail in Virginia Program

June 21, 2023

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WHEREAS, §33.2-214 C of the Code of Virginia empowers the CTB to enter into contracts with local districts, commissions, agencies, or other entities, such as the VPRA created for transportation purposes; and

WHEREAS, the CTB received a briefing on this matter on April 18, 2023, being advised that VDOT recommends that the CTB approve the Project Coordination Agreement and the Special Interagency Agreement for Project Administration and Funding template to facilitate delivery of the TRV Program.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves and authorizes the Commissioner of Highways or his designee to enter into the Program Coordination Agreement for Transforming Rail in Virginia, between VDOT and VPRA, substantively similar to Exhibit A, with such changes and additions, as well as any addenda, the Commissioner deems necessary.

BE IT FURTHER RESOLVED, that the Commonwealth Transportation Board hereby approves and authorizes the Commissioner of Highways or his designee to enter into Special Interagency Agreements with VPRA for the administration of the Leeland Road Bridge and Washington Highway Bridge projects necessitated by the TRV Program, using a template substantively similar to Exhibit B, with such changes and additions as the Commissioner deems necessary.

#####

CTB Decision Brief

Issue: Pursuant to §33.2-214 C of the *Code of Virginia*, the Commonwealth Transportation Board (CTB) is given the power and duty to enter into contracts with local districts, commissions, agencies, or other entities, such as the Virginia Passenger Rail Authority (VPRA), created for transportation purposes. Accordingly, the Virginia Department of Transportation (VDOT) is requesting that the CTB approve and authorize the Commissioner of Highways (Commissioner) to enter into (i) the Program Coordination Agreement between VDOT and VPRA for the Transforming Rail in Virginia (TRV) Program; and (ii) Special Interagency Agreements with VPRA for the administration of the Leeland Road Bridge and Washington Highway Bridge projects necessitated by the TRV Program.

Facts:

- In 2020, pursuant to Chapters 1230 and 1275, the Virginia General Assembly enacted the Virginia Passenger Rail Authority Act pursuant to Va. Code § 33.2-287 et seq. (the Act) and established the VPRA for the purposes of promoting, sustaining, and expanding the availability of passenger and commuter rail service in the Commonwealth and for purposes of increasing ridership and availability of such service throughout the Commonwealth.
- VPRA is specifically authorized to, among other things, make and enter into all contracts and agreements necessary or incidental to the performance of its duties, the furtherance of its purposes, and the execution of its powers under this article, including agreements with any person, federal agency, other state, or political subdivision of the Commonwealth.
- Va. Code § 33.2-293(C) authorizes the Commonwealth and any of its agencies to provide services to VPRA for the design, acquisition, construction, equipping, maintenance, and operation of rail facilities.
- VPRA is leading an ambitious program of capital projects known as Transforming Rail in Virginia (TRV Program), which will expand railroad capacity and increase and improve passenger rail service throughout the Commonwealth, reducing congestion on many of the Commonwealth's highways operated by VDOT.
- VPRA is currently standing up the TRV Program to include acquisition of resources and development of processes necessary for VPRA to deliver the program and until VPRA has had reasonable time to become fully operational in delivery of the TRV Program, VPRA has requested that VDOT provide VPRA with certain services and assistance in support of projects or work necessary for the Program pursuant to an overall program coordination agreement.
- VPRA has further advised that it desires to administer certain highway projects necessary for a more efficient and consistent delivery of the TRV Program, having staff capable of performing a majority of the work necessary for project planning, design, construction, and management but noting that it intends to consult with VDOT for that work performed by VPRA and may also require certain services from VDOT, which services VDOT is able to provide.

- Item 453 of the Appropriations Act authorizes VDOT, notwithstanding any other provision of law, to assess and collect the costs of providing services to other entities, public and private, requiring VDOT to take all actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and understood as a condition to providing such service.
- VPRA has agreed to provide all funding necessary to reimburse VDOT for the services provided by VDOT pursuant to an overall program coordination agreement and to pay all project costs for the highway projects administered by VPRA.
- VDOT and VPRA have developed the Program Coordination Agreement for Transforming Rail in Virginia to address their responsibilities and duties in coordinating delivery of the TRV Program, a draft of which is attached hereto as Exhibit A.
- VDOT and VPRA have also developed a template for a Special Interagency Agreement for Project Administration and Funding to address VPRA's administration of the Leeland Road Bridge Project (in Stafford County) and Washington Highway Bridge Project (in Hanover County), a draft of which is attached hereto as Exhibit B.
- §33.2-214 C of the Code of Virginia empowers the CTB to enter into contracts with local districts, commissions, agencies, or other entities, such as the VPRA, created for transportation purposes.
- The CTB was briefed on this matter on April 18, 2023, and received the following information regarding the agreements:
 - Program Coordination Agreement
 - Master agreement for coordination of entire TRV Program
 - Covers key points of necessary coordination and VDOT support including:
 - ~ VDOT design review rights
 - ~ Permits needed from VDOT
 - ~ Information sharing
 - ~ Utility coordination
 - ~ Right of Way (ROW) acquisition support
 - ~ Other scope added by mutually-executed addenda on case-by-case basis
 - Special Interagency Agreements for Leeland Road Bridge Replacement (Stafford County) and Washington Highway Bridge Replacement (Hanover County)
 - In each case, VPRA is to add a third track which impacts bridge piers and necessitates replacement of the roadway bridge
 - VPRA will fund each project Project
 - VPRA will lead design and construction with VDOT oversight
 - VDOT will lead/engage in ROW acquisition

Recommendation: VDOT recommends that the CTB approve and delegate to the Commissioner or his designee the authority to enter into (i) the Program Coordination Agreement for Transforming Rail in Virginia, between VDOT and VPRA, substantively similar to Exhibit A,

with such changes and additions as well as any addenda the Commissioner deems necessary; and (ii) the Special Interagency Agreements for Project Administration and Funding for the Leeland Road and Washington Highway Bridge Projects, using a template substantively similar to Exhibit B, with such changes and additions as the Commissioner deems necessary.

Action Required by the CTB: Approve by majority vote the resolution providing the authorization recommended herein.

Result, if Approved: The Commissioner or his designee will be authorized to enter into (i) the Program Coordination Agreement for Transforming Rail in Virginia, between VDOT and VPRA, substantively similar to Exhibit A, with such changes and additions as well as any addenda the Commissioner deems necessary; and (ii) the Special Interagency Agreements for Project Administration and Funding for the Leeland Road and Washington Highway Bridge Projects, using a template substantively similar to Exhibit B, with such changes and additions as the Commissioner deems necessary.

Options: Approve, Deny or Defer

Public Comments/Reactions: N/A



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ Seconded By:

Action:

**Title: Action on Fiscal Year 2024 Annual Budgets
Commonwealth Transportation Fund, Department of Rail and Public Transportation and
the Virginia Department of Transportation**

WHEREAS, the Commonwealth Transportation Board is required by §§ 33.2-214 (B) and 33.2-221 (C) of the *Code of Virginia (Code)* to administer and allocate funds in the Transportation Trust Fund, based on the most recent official Commonwealth Transportation Fund revenue forecast; and

WHEREAS, § 33.2-1524.1 of the *Code* requires a portion of the funds in the Transportation Trust Fund to be set aside and distributed to construction programs pursuant to § 33.2-358, the Commonwealth Mass Transit Fund, Commonwealth Rail Fund, the Commonwealth Port Fund, the Commonwealth Aviation Fund, the Commonwealth Space Flight Fund, the Priority Transportation Fund and a special fund within the Commonwealth Transportation Fund to be used to meet the necessary expenses of the Department of Motor Vehicles; and

WHEREAS, § 33.2-358 (A) of the *Code* requires the Board to allocate each year from all funds made available for highway purposes such amount as it deems reasonable and necessary for the maintenance of roads within the interstate system of highways, the primary system of state highways, the secondary system of state highways and for city and town street maintenance payments made pursuant to § 33.2-319 and payments made to counties which have withdrawn or elect to withdraw from the secondary system of state highways pursuant to § 33.2-366; and

Resolution of the Board

FY 2024 Annual Budgets – Commonwealth Transportation Fund, Department of Rail and Public Transportation and the Virginia Department of Transportation

June 21, 2023

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WHEREAS, §33.2-358 (B) of the *Code* requires the Board to allocate available funds for construction and other non-maintenance activities by formula; and

WHEREAS, other sections of the *Code of Virginia* and the current Appropriation Act require certain allocations; and

WHEREAS, pursuant to § 33.2-214 (B), the Commonwealth Transportation Board has established the updated project allocations for the fiscal years 2023 through 2028 in the Six-Year Improvement Program; and

WHEREAS, § 2.2-2100 of the *Code* allows the Board to review and comment on budget items not specifically enumerated to the Board by statute.

NOW, THEREFORE, BE IT RESOLVED by the Commonwealth Transportation Board that the recommended allocations and expenditures required by the various statutes as contained in the budgets for the Commonwealth Transportation Fund, Department of Rail and Public Transportation, and the Department of Transportation for Fiscal Year 2024 are approved.

#####

CTB Decision Brief

Fiscal Year 2024 Annual Budgets

Commonwealth Transportation Fund, Department of Rail and Public Transportation and the Department of Transportation

Issue: Each year, the Commonwealth Transportation Board (CTB or Board) is required by §§ 33.2-214 (B) and 33.2-221 (C) of the *Code of Virginia* to administer, distribute and allocate funds in the Transportation Trust Fund based on the most recent official Commonwealth Transportation Fund revenue forecast; by § 33.2-1524.1, to provide the statutory funding to the Commonwealth Mass Transit Fund, Commonwealth Rail Fund, Commonwealth Port Fund, the Commonwealth Aviation Fund, the Commonwealth Space Flight Fund the Priority Transportation Fund and a special fund in the Commonwealth Transportation Fund to meet the expenses of the Department of Motor Vehicles; and by § 33.2-358 (A) to allocate from all funds made available for highway purposes such amount as it deems reasonable and necessary for the maintenance of roads within the interstate, primary and secondary system of highways and for city and town street maintenance payments and payments to counties that have elected to withdraw from the secondary state highway system. Board approval and finalization of the FY 2023 budgets necessary to effectuate the lawful distribution of available Commonwealth Transportation Fund revenues is sought.

Facts: The CTB must adopt a budget that distributes the available revenues of the Commonwealth Transportation Fund to the statutorily defined funds and purposes. The budget shall be based on the most recent official revenue forecasts and debt policy. There are three separate budgets in addition to the Six-Year Improvement Program:

- 1) Commonwealth Transportation Board's Commonwealth Transportation Fund Budget which includes all transportation revenues, including those allocated to the construction program, Commonwealth Transit Fund, Commonwealth Rail Fund, Commonwealth Aviation Fund, Space Flight Fund, Commonwealth Port Fund, the Priority Transportation Fund and the special fund for the Department of Motor Vehicles. It is a summary level budget.
- 2) The Department of Rail and Public Transportation (DRPT) Annual Budget which provides details on estimated expenditures and the related revenues that support the estimated expenditures that are directly provided to the agency for its programs and activities.
- 3) The Department of Transportation (VDOT) Annual Budget which provides details on revenue and allocations that are directly provided to the agency for its programs and activities.

CTB Decision Brief
Fiscal Year 2024 Annual Budgets
June 21, 2023
Page Two

Recommendations: VDOT and DRPT recommend the approval of the Fiscal Year 2024 Annual Budgets for the Commonwealth Transportation Fund, the Department of Transportation, and the Department of Rail and Public Transportation.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to approve the Fiscal Year 2024 Annual Budgets.

Options: Approve, Deny or Defer. If the CTB chooses not to approve a budget resolution, it will be in violation of state law.

Public Comments/Reactions: The public expects the CTB to utilize the funds dedicated to transportation to address transportation needs.

FY 2024

Commonwealth Transportation Fund Budget June 2023



Virginia Department of Transportation

Financial Planning Division


1221 E. Broad Street, 2nd Floor

Richmond, VA 23219

Internet Address: <http://www.virginiadot.org/projects/reports-budget.asp>

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During its 2020 session, the Virginia General Assembly enacted the Governor's Omnibus Transportation Bill, Chapter 1230 (House Bill 1414), which revised the composition of and increased available revenues for transportation funding in the Commonwealth. Under Chapter 1230, the Commonwealth Transportation Fund (CTF) serves as the fund to which all transportation revenues are deposited and then distributed to programs and funds. These transportation revenues include: (i) motor vehicles fuels taxes and road taxes for diesel fuel; (ii) vehicle registration fees; (iii) highway use fee; (iv) 0.5% statewide sales and use tax; (v) 0.3% statewide sale and use tax for transportation; (vi) 4.15% percent motor vehicles sales and use tax; (vii) motor vehicle rental tax (10 percent of gross proceeds from rentals for most passenger vehicles); (viii) \$0.03 of the \$0.25 per \$100 of assessed value of the statewide recordation tax; (ix) tax on liquid alternative fuel, set at the rate for gasoline; (x) International Registration Plan fees; and (xi) one-third of the revenue from insurance premium taxes.

Chapter 1230 also amended the allocation of funds. Before funds are distributed between the Transportation Trust Fund and the Highway Maintenance and Operating Fund ("HMO Fund"), (i) \$40 million annually will be deposited into the Route 58 Corridor Development Fund; (ii) \$40 million annually will be deposited into the Northern Virginia Transportation District Fund; and (iii) \$80 million annually (as adjusted annually based on changes in consumer price index for urban consumers) will be deposited into the Special Structure Fund. Enactment Clause 11 of Chapter 1230 provides the Commonwealth Transportation Board the ability to take actions deemed necessary in fiscal years 2021, 2022, and 2023 to ensure funds for modal programs and the highway maintenance and operating fund are at least equal to the amounts provided for in the six-year financial plan for the Commonwealth Transportation Fund as in effect on January 1, 2020.

Toll revenue and concession payments to the Commonwealth under the Public-Private Transportation Act of 1995 also would be deposited to the Commonwealth Transportation Fund and allocated to the Transportation Trust Fund (for defined purposes and not available for further distribution). Interest, dividends, and appreciation accrued to the Transportation Trust Fund or the HMO Fund also would be allocated to the Commonwealth Transportation Fund and distributed two-thirds to the Virginia Transportation Infrastructure Bank and one-third to the Transportation Partnership Opportunity Fund.

The remaining funds in the Commonwealth Transportation Fund are allocated 51% to the HMO Fund and 49% to the Transportation Trust Fund. Chapter 1230 directs the following distribution of funds from the Transportation Trust Fund: (i) 53% for construction programs; (ii) 23% to the Commonwealth Mass Transit Fund; (iii) 7.5% to the Commonwealth Rail Fund; (iv) 2.5% to the Commonwealth Port Fund; (v) 1.5% to the Commonwealth Aviation Fund; (vi) 1% to the Commonwealth Space Flight Fund; (vii) 10.5% to the Priority Transportation Fund; and (viii) 1% to the Department of Motor Vehicles. Enactment Clause 11 of Chapter 1230 also allows the Commonwealth Transportation Board to take actions deemed necessary in fiscal years 2021, 2022, and 2023 to ensure appropriate coverage ratios for any outstanding debt backed by the Transportation Trust Fund.

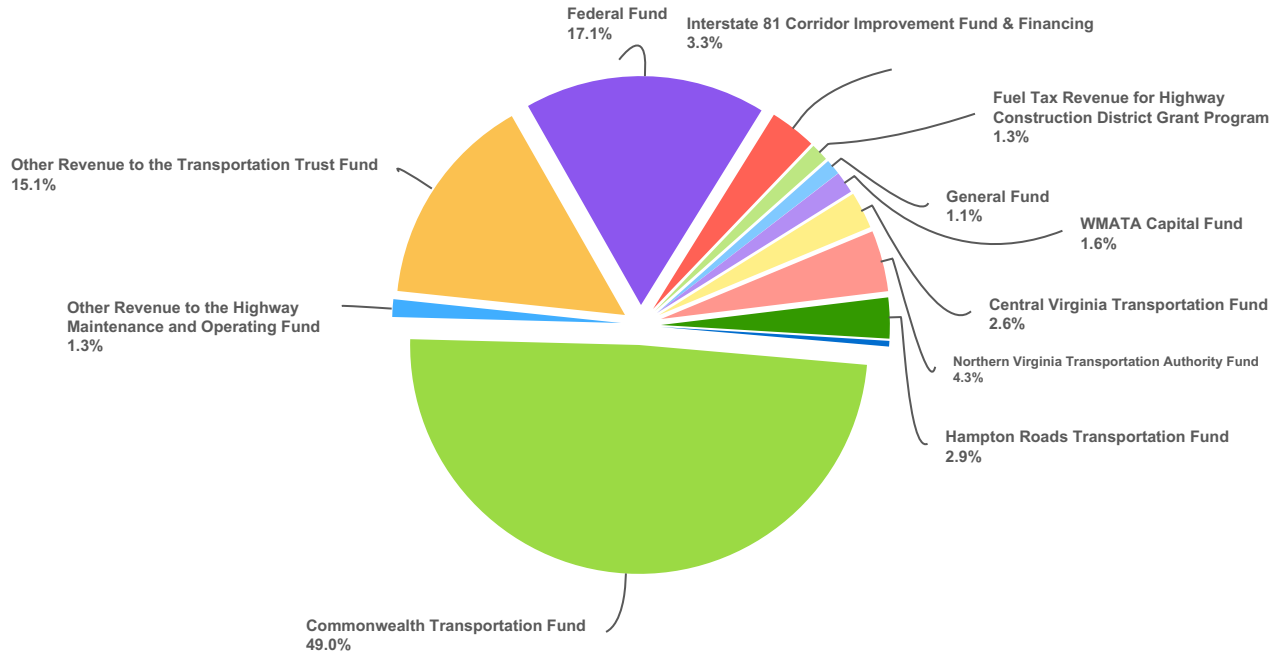
The Fiscal Year 2024 budget for the CTF identifies the estimated revenues and the distribution of the revenues to the related transportation agencies and programs. It is based on the state revenue forecast from December 2022 and reflects implementation of federal funding provided under the Infrastructure Investment and Jobs Act (IIJA). The FY 2024 CTF Budget totals \$9,799,289,669.



The CTF receives revenues from dedicated state and federal sources. The major state revenues are based on Virginia's official revenue forecast developed by the Department of Taxation. The federal revenues from the Federal Highway Administration and the Federal Transit Administration are estimated by the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT). Revenues provided are also from funds collected for regional transportation improvements in Northern Virginia, Hampton Roads, and Central Virginia. These funds are dedicated to the efforts of the Northern Virginia Transportation Authority, Central Virginia Transportation Authority, and the Hampton Roads Transportation Accountability Commission.



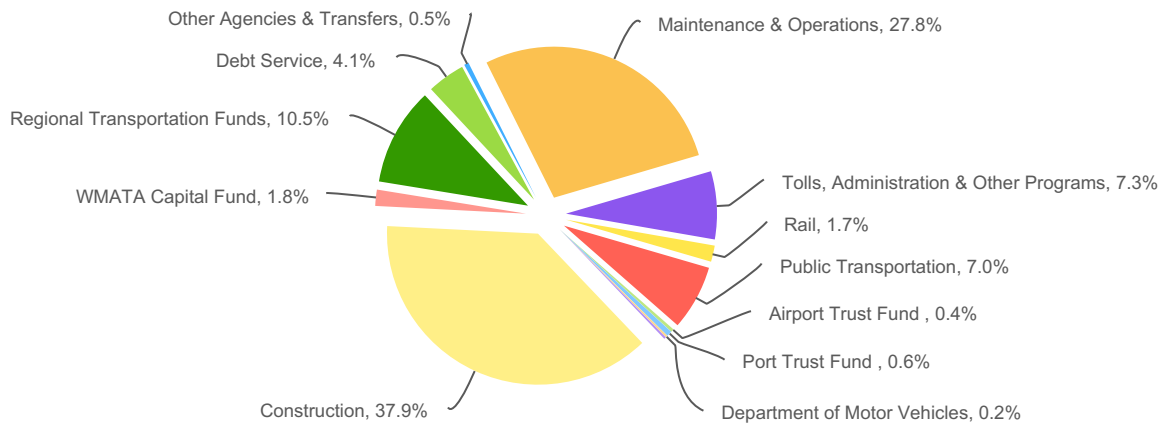
Commonwealth Transportation Fund Total Revenues for FY 2024



Commonwealth Transportation Fund	\$4,804,000,000
Other Revenue to the Highway Maintenance and Operating Fund	124,541,002
Other Revenue to the Transportation Trust Fund	1,479,839,871
Federal Fund	1,671,921,599
Priority Transportation Fund	1,275,381
Interstate 81 Corridor Improvement Fund & Financing	324,677,638
Fuel Tax Revenue for Highway Construction District Grant Program	123,814,178
General Fund	110,000,000
Bonds	—
Total Operating Revenues	8,640,069,669
Pass Through Revenues	
WMATA Capital Fund	152,320,000
Central Virginia Transportation Fund	258,300,000
Northern Virginia Transportation Authority Fund	422,800,000
Hampton Roads Transportation Fund	284,500,000
Hampton Roads Regional Transit Fund	41,300,000
Subtotal	1,159,220,000
TOTAL	\$9,799,289,669

The revenues are dedicated to specific funds within the CTF. After certain distributions required by the Code of Virginia, the remaining funds in the CTF are allocated 51% to the Highway Maintenance and Operating Fund (HMOF) and 49% to the Transportation Trust Fund. Chapter 1230 directs the following distribution of funds from the Transportation Trust Fund: (i) 53% for construction programs; (ii) 23% to the Commonwealth Mass Transit Fund; (iii) 7.5% to the Commonwealth Rail Fund; (iv) 2.5% to the Commonwealth Port Fund; (v) 1.5% to the Commonwealth Aviation Fund; (vi) 1% to the Commonwealth Space Flight Fund; (vii) 10.5% to the Priority Transportation Fund; and (viii) 1% to the Department of Motor Vehicles.

The revenues for the HMOF support highway maintenance, operations and administration. The Priority Transportation Fund (PTF) revenues are dedicated to debt service on the Commonwealth of Virginia Transportation Capital Projects Revenue Bonds. The Commonwealth Transportation Board can also use the Fund to facilitate the financing of priority transportation projects throughout the Commonwealth. Federal revenues are used for their defined purposes to support construction, maintenance or transit.



Debt Service	\$398,657,578
Other Agencies & Transfers	49,326,969
Maintenance & Operations	2,727,324,208
Tolls, Administration & Other Programs	714,608,058
Public Transportation	683,214,891
Rail	171,039,273
Airport Trust Fund	34,740,874
Port Trust Fund	57,728,643
Department of Motor Vehicles	22,709,710
Space Flight Fund	22,696,672
Construction	3,718,022,793
Total Operating Programs	\$8,600,069,669
Pass Through Programs	
WMATA Capital Fund	172,320,000
Regional Transportation Funds	1,026,900,000
TOTAL RECOMMENDED DISTRIBUTIONS	\$9,799,289,669

STATE REVENUE SOURCES	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)	
Commonwealth Transportation Fund	\$ 4,708,800,000	\$ 4,804,000,000	\$ 95,200,000	1
Revenue Sharing	191,405,031	—	(191,405,031)	2
Highway Maintenance & Operating Fund (HMOF)	42,098,489	124,541,002	82,442,513	13
General Fund	373,204,000	110,000,000	(263,204,000)	3
Transportation Trust Fund (TTF) and Other State Revenue				
Interest Earnings	18,490,000	15,670,000	(2,820,000)	
Toll Facilities	37,840,000	52,293,843	14,453,843	
Local Revenue Sources	383,592,011	650,606,418	267,014,407	
Project Participation - Regional Entities	701,196,581	636,187,813	(65,008,768)	
GARVEE Bonds/ Interest Earnings	19,222,769	—	(19,222,769)	
Route 58 Bonds/ Interest Earnings	1,054,829	1,333,623	278,794	
I-66 Outside the Beltway Concession Fee Payment/Interest	21,279,551	47,500,000	26,220,449	
Interstate 81 Corridor Improvement Fund	78,800,000	324,677,638	245,877,638	4
Special Fund Account for the Highway Construction District Grant Program	89,497,754	123,814,178	34,316,424	1
Other Trust Fund Revenue	92,164,670	76,248,174	(15,916,496)	
Total TTF and Other Revenue	1,443,138,165	1,928,331,687	485,193,522	
Priority Transportation Fund (PTF)				
State Revenue	7,288,181	1,275,381	(6,012,800)	
Total PTF	7,288,181	1,275,381	(6,012,800)	
Pass Through Revenues				
Revenue Dedicated to WMATA Capital Fund	133,920,000	152,320,000	18,400,000	1
State Revenue for Regional Entities	872,400,000	1,006,900,000	134,500,000	1
Total Pass Through Revenues	1,006,320,000	1,159,220,000	152,900,000	
TOTAL STATE REVENUES	7,772,253,866	8,127,368,070	355,114,204	
Federal Funding Sources				
Federal Highway Administration (FHWA)	1,705,820,159	1,615,825,612	(89,994,547)	5
Federal Transit Administration (FTA)	49,228,459	56,095,987	6,867,528	
Total Federal Funding	1,755,048,618	1,671,921,599	(83,127,019)	
TOTAL COMMONWEALTH TRANSPORTATION FUNDS	\$ 9,527,302,484	\$ 9,799,289,669	\$ 271,987,185	



DISTRIBUTION OF REVENUE SOURCES	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Debt Service			
Northern Virginia Transportation District	\$ 11,870,438	\$ 11,867,238	\$ (3,200)
Route 28	8,644,519	8,644,519	—
Route 58	30,815,139	46,358,694	15,543,555
Interstate 81	5,220,979	5,173,690	(47,289)
GARVEE Bonds	136,978,264	133,577,767	(3,400,497)
CPR Bonds	193,302,200	193,035,670	(266,530)
Total Debt Service	386,831,539	398,657,578	11,826,039
Other Agencies & Transfers			
Trust Fund Management	3,092,567	3,174,982	82,415
Support to Other State Agencies (excludes DRPT)	43,349,176	43,349,176	—
Indirect Costs	2,721,175	2,802,811	81,636
Total State Agencies	49,162,918	49,326,969	164,051
Maintenance & Operations			
Highway System Maintenance	2,064,850,289	2,129,291,986	64,441,697
Financial Assist. to Localities for Ground Transportation - Cities	482,781,468	511,715,254	28,933,786
Financial Assist. to Localities for Ground Transportation - Counties	81,017,497	86,316,968	5,299,471
Total Maintenance & Operations	2,628,649,254	2,727,324,208	98,674,954 6
Tolls, Administration & Other Programs			
Ground Transportation System Planning and Research	106,954,634	144,354,106	37,399,472
Environmental Monitoring & Compliance	18,045,289	19,985,858	1,940,569
Administrative and Support Services	319,867,259	344,405,762	24,538,503
Program Management and Direction	51,057,141	51,818,489	761,348
Toll Facilities Operations	37,840,000	52,293,843	14,453,843
Toll Facility Revolving Account	36,750,000	41,750,000	5,000,000
Capital Outlay	40,000,000	60,000,000	20,000,000
Total Tolls, Administration & Other Programs	610,514,323	714,608,058	104,093,735

DISTRIBUTION OF REVENUE SOURCES	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Transit and Rail Funds			
Share of TTF Distribution for Transit	\$ 508,381,494	\$ 522,681,667	\$ 14,300,173
Transit - Share of administrative costs	(662,119)	(680,793)	(18,674)
Other Revenue dedicated to Transit	21,153,359	16,557,193	(4,596,166)
Share of TTF Distribution for Rail	165,776,574	170,439,674	4,663,100
Rail - Share of administrative costs	(170,401)	(170,401)	—
Federal Transit Authority (FTA)	49,228,459	56,095,987	6,867,528
CMAQ (without State Match)	28,101,634	18,660,577	(9,441,057) ¹¹
STP Regional (without State Match)	12,945,933	6,280,091	(6,665,842) ¹¹
Interest Earnings	1,890,000	1,270,000	(620,000)
HB1414 Off the Top to Commonwealth Mass Transit Fund	50,300,000	—	(50,300,000) ¹²
HB1414 Off the Top to Commonwealth Rail Fund	32,700,000	—	(32,700,000) ¹²
Mass Transit Fund-Support from Construction	10,261,896	6,235,169	(4,026,727)
Rail Fund - Support from Construction	87,500,000	4,000,000	(83,500,000) ¹²
Priority Transportation	7,300,000	4,500,000	(2,800,000)
Other	22,111,000	48,385,000	26,274,000
Subtotal Transit and Rail Funds	996,817,829	854,254,164	(142,563,665)
Pass Through Revenue for WMATA Capital			
Dedicated Revenue for WMATA Capital Fund	133,920,000	152,320,000	18,400,000 ¹
Transfer from NVTD Fund for WMATA Capital Fund	20,000,000	20,000,000	—
Subtotal WMATA Capital Fund	153,920,000	172,320,000	18,400,000
Airports - Share of TTF Distribution	33,155,315	34,087,935	932,620
Airports - Share of administrative costs	(45,770)	(47,061)	(1,291)
Airports - Interest Earnings	700,000	700,000	—
Directed CTF Allocation	1,500,000	—	(1,500,000) ¹²
Total Airport Trust Fund	35,309,545	34,740,874	(568,671)
Ports - Share of TTF Distribution	55,258,858	56,813,225	1,554,367
Ports - Share of administrative costs	(82,262)	(84,582)	(2,320)
Ports - Interest Earnings	1,000,000	1,000,000	—
Directed CTF allocation	4,000,000	—	(4,000,000) ¹²
Total Port Trust Fund	60,176,596	57,728,643	(2,447,953)
Department of Motor Vehicles - Share of TTF Distribution	22,103,543	22,725,290	621,747
DMV - Share of administrative costs	(15,153)	(15,580)	(427)
Directed CTF allocation	8,500,000	—	(8,500,000) ¹²
Total DMV	30,588,390	22,709,710	(7,878,680)
Virginia Commercial Space Flight Authority - Share of TTF Distribution	22,103,543	22,725,290	621,747
Space Flight Authority - Share of administrative costs	(27,833)	(28,618)	(785)
Directed CTF allocation	1,500,000	—	(1,500,000) ¹²
Total Space Flight Authority	23,575,710	22,696,672	(879,038)



DISTRIBUTION OF REVENUE SOURCES	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Pass Through Revenue Allocations			
Central Virginia Transportation Authority Fund	\$ 198,900,000	\$ 258,300,000	59,400,000
Northern Virginia Transportation Authority Fund	417,801,502	460,074,354	42,272,852
Hampton Roads Transportation Fund	254,300,000	284,500,000	30,200,000
Hampton Roads Regional Transit Fund	39,900,000	41,300,000	1,400,000
Total Regional Transportation Programs	910,901,502	1,044,174,354	133,272,852
Construction			
Financial Assistance to Localities for Ground Transportation	18,303,310	18,529,377	226,067
State of Good Repair Program	332,341,175	295,282,234	(37,058,941)
High Priority Projects Program	247,367,360	196,299,471	(51,067,889)
Construction District Grant Programs	336,865,113	320,113,649	(16,751,464)
Specialized State and Federal Programs	2,210,516,438	2,188,804,907	(21,711,531)
Virginia Highway Safety Improvement Program	135,127,988	98,149,736	(36,978,252)
Interstate Operations and Enhancement Program	275,333,494	498,529,065	223,195,571
Total Construction	3,555,854,878	3,615,708,439	59,853,561
Special Structures	85,000,000	85,040,000	40,000
DISTRIBUTION OF COMMONWEALTH TRANSPORTATION FUNDS			
	\$ 9,527,302,484	\$ 9,799,289,669	\$ 271,987,185
Agency Funding Summary:			
VDOT	\$ 8,351,976,310	\$ 8,669,574,775	\$ 317,598,465
Less Support to DRPT	(125,061,896)	(34,735,169)	90,326,727
VDOT (Net)	8,226,914,414	8,634,839,606	407,925,192
DRPT	1,150,737,829	1,026,574,164	(124,163,665)
Ports	60,176,596	57,728,643	(2,447,953)
Aviation	35,309,545	34,740,874	(568,671)
DMV	30,588,390	22,709,710	(7,878,680)
Space Flight Authority	23,575,710	22,696,672	(879,038)
Grand Total	\$ 9,527,302,484	\$ 9,799,289,669	\$ 271,987,185

CTF State Revenue Details

STATE REVENUE SOURCES	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
State Tax on Motor Fuels	\$1,360,700,000	\$1,499,500,000	\$138,800,000
Road Tax	69,200,000	71,200,000	2,000,000
Retail Sales & Use Tax	1,283,900,000	1,388,200,000	104,300,000
Motor Vehicle Sales and Use Tax	1,155,100,000	1,078,200,000	(76,900,000)
International Registration Plan	124,200,000	118,200,000	(6,000,000)
Motor Vehicle Licenses	236,600,000	218,400,000	(18,200,000)
Miscellaneous Revenues	17,200,000	17,600,000	400,000
Motor Vehicle Rental Tax	32,200,000	38,800,000	6,600,000
Aviation Fuels Tax	2,000,000	2,000,000	—
Highway Use Fee	59,700,000	64,400,000	4,700,000
Insurance Premium	202,500,000	214,500,000	12,000,000
Recordation Tax	81,000,000	52,400,000	(28,600,000)
Total	\$4,624,300,000	\$4,763,400,000	\$139,100,000

Endnotes

Endnote Number	Description
1	Reflects impact of updated state revenue forecast.
2	Previous fiscal year included the use of Revenue Sharing allocations provided previously as a mitigation strategy due to the impacts of COVID-19.
3	General Fund dollars made available in Chapters 1 and 2 (2022 Special Session I) in Fiscal Years 2023 and 2024 for Transportation Initiatives.
4	Reflects change in funds available for the Interstate 81 Corridor Improvement Program and the planned use of debt to deliver projects.
5	Federal revenue update with implementation of Infrastructure Investment and Jobs Act.
6	Allocation adjustments reflect program growth and supplemental funding for the impact of fuel prices on the Maintenance Programs.
7	Additional funding beginning in FY 2024 for studies and advance procurement activities.
8	Program growth and additional Information Technology investment necessary.
9	Toll facility operations adjusted for facility revenue performance and E-ZPass Operations/Violation Enforcement Services.
10	Additional funding provided for Capital Outlay for Hampton Roads District Operational Facilities.
11	Allocation change based on the Six-Year Improvement Program.
12	Off the Top Allocation from the Commonwealth Transportation Fund was provided in FY 2023 for implementation of the 2020 Omnibus Legislation. The change in rail investment of \$83.5 million represents the Transportation Initiatives provided for in the 2021 Appropriation Act, Item 447.10.
13	Additional funding made available from remaining balance of fuel reserves established in FY 2023 and made available for allocation in FY 2024. This balance was \$77,439,086.



FY 2024

VDOT Annual Budget
June 2023



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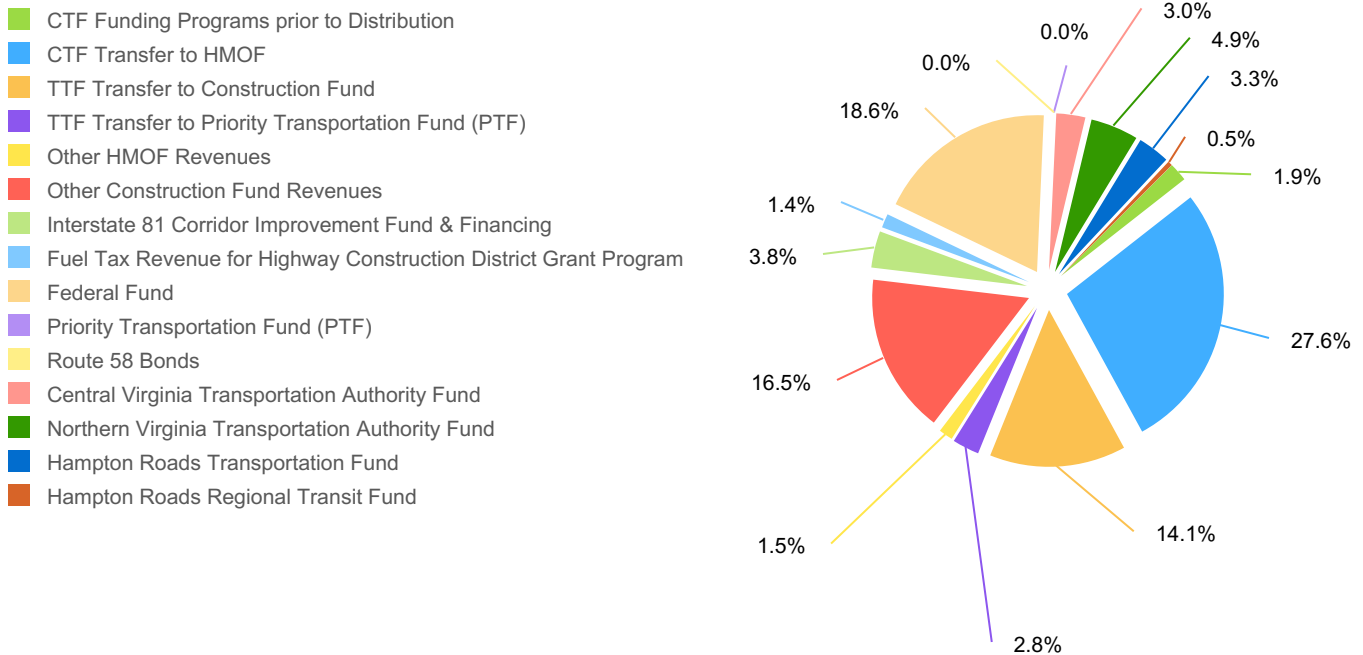
Overview

The Fiscal Year 2024 budget for the Virginia Department of Transportation (VDOT) identifies the estimated revenues and the distribution of the revenues to the related transportation programs. It is based on the state revenue forecast from December 2022 and reflects implementation of federal funding provided under the Infrastructure Investment and Jobs Act (IIJA). The VDOT Budget for FY 2024 totals \$8,669,574,775 a 3.7% increase over the Second Revised FY 2023 VDOT Budget of \$8,351,976,310.

Chapter 1230 created the CTF which serves as the fund to which all statewide transportation revenues are deposited and then distributed to programs and funds. These transportation revenues include: (i) motor vehicles fuels taxes and road taxes for diesel fuel; (ii) vehicle registration fees; (iii) highway use fee; (iv) 0.5% statewide sales and use tax; (v) 0.3% statewide sale and use tax for transportation; (vi) 4.15% percent motor vehicles sales and use tax; (vii) motor vehicle rental tax (10 percent of gross proceeds from rentals for most passenger vehicles); (viii) \$0.03 of the \$0.25 per \$100 of assessed value of the statewide recordation tax; (ix) tax on liquid alternative fuel, set at the rate for gasoline; (x) International Registration Plan fees; and (xi) one-third of the revenue from insurance premium taxes.

VDOT's revenues are provided by dedicated state and federal revenue sources. The major state revenues are estimated by the Department of Taxation and are included in the state's official revenue estimate. VDOT continues to estimate federal revenues based upon information received from Federal Highway Administration (FHWA). The budget also includes the regional revenues provided to the Northern Virginia Transportation Authority, the Hampton Roads Transportation Accountability Commission, and the Central Virginia Transportation Authority.

Source of Transportation Funds



Overview

Detailed Sources of Transportation Funds

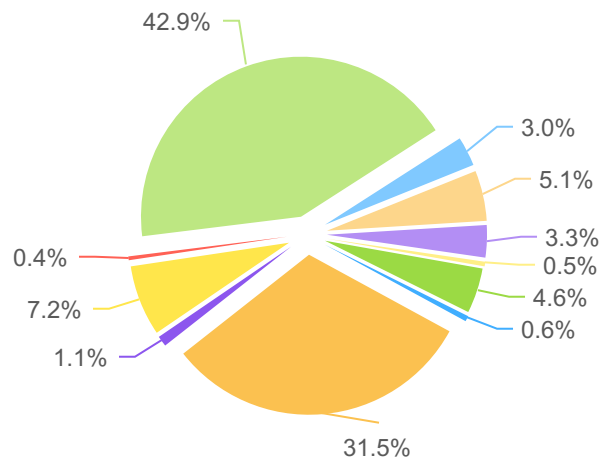
CTF Funding Programs prior to Distribution	\$ 165,040,000
CTF Transfer to HMOF	2,365,285,271
TTF Transfer to Construction Fund	1,204,440,361
TTF Transfer to Priority Transportation Fund (PTF)	238,615,543
Other HMOF Revenues	124,541,002
Other Construction Fund Revenues	1,412,766,834
Interstate 81 Corridor Improvement Fund & Financing	324,677,638
Fuel Tax Revenue for Highway Construction District Grant Program	123,814,178
Federal Fund	1,590,884,944
Priority Transportation Fund (PTF)	1,275,381
General Funds	110,000,000
Route 58 Bonds	1,333,623
Subtotal	\$ 7,662,674,775
Pass Through Revenues	
Central Virginia Transportation Authority Fund	258,300,000
Northern Virginia Transportation Authority Fund	422,800,000
Hampton Roads Transportation Fund	284,500,000
Hampton Roads Regional Transit Fund	41,300,000
TOTAL	\$ 8,669,574,775

Overview

VDOT's revenues provide funding for debt service, maintenance, administration and construction. This budget reflects the planned use of the revenues available to the agency and also includes the pass through funds to the regions. The following is a summary of the programs by spending category:

Allocations	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Debt Service	\$ 386,831,539	\$ 398,657,578	\$ 11,826,039
Other Agencies and Transfers	49,162,918	49,326,969	164,051
Maintenance & Operations	2,628,649,254	2,727,324,208	98,674,954
Toll Facility Operations	74,590,000	94,043,843	19,453,843
Administration & Other Programs	535,924,323	620,564,215	84,639,892
Public Transportation & Rail	125,061,896	34,735,169	(90,326,727)
Construction Program	3,659,356,380	3,718,022,793	58,666,413
Subtotal	\$7,459,576,310	\$7,642,674,775	\$183,098,465
Pass Through Revenues			
Central Virginia Transportation Authority Fund	198,900,000	258,300,000	59,400,000
Northern Virginia Transportation Authority Fund	399,300,000	442,800,000	43,500,000
Hampton Roads Transportation Fund	254,300,000	284,500,000	30,200,000
Hampton Roads Regional Transit Fund	39,900,000	41,300,000	1,400,000
TOTAL	\$8,351,976,310	\$8,669,574,775	\$ 317,598,465

- Debt Service
- Other Agencies and Transfers
- Maintenance & Operations
- Toll Facility Operations
- Administration & Other Programs
- Public Transportation & Rail
- Construction Program
- Central Virginia Transportation Authority Fund
- Northern Virginia Transportation Authority Fund
- Hampton Roads Transportation Fund
- Hampton Roads Regional Transit Fund



Highway Maintenance & Operating Fund

The Highway Maintenance and Operating Fund (HMOF) is one of VDOT's major funds. The HMOF is intended to provide for the agency's maintenance, operations and administrative needs. Since Fiscal Year 2002, the HMOF has required transfers from the Construction Fund to cover the budgetary needs of the fund. With the updated revenue assumptions for FY 2022, this transfer reversed direction and the HMOF provided \$57.5 million to the Construction Fund, representing revenue in excess of budgetary allocations needed. The transfer from the Construction Fund to the HMOF returns in the FY 2023 recommendations.

HMOF Revenue Sources	2nd Revised FY 2023	FY 2024	Difference
CTF Transfer to HMOF	\$ 2,300,572,867	\$ 2,365,285,271	\$ 64,712,404 ¹
Miscellaneous Revenues	17,200,000	17,600,000	400,000
Other Revenue	24,898,489	106,941,002	82,042,513 ¹⁸
Subtotal	\$ 2,342,671,356	\$ 2,489,826,273	\$ 147,154,917
Transfer from Construction	69,951,603	363,025,379	293,073,776
Total	\$ 2,412,622,959	\$ 2,852,851,652	\$ 440,228,693

Commonwealth Transportation Fund & Transportation Trust Fund

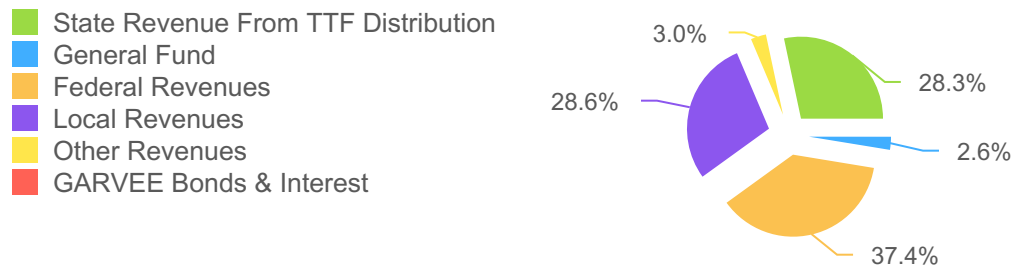
Chapter 1230 amends the allocation of funds. Before funds are distributed between the Transportation Trust Fund and the Highway Maintenance and Operating Fund (HMOF), (i) \$40 million annually will be deposited into the Route 58 Corridor Development Fund; (ii) \$40 million annually will be deposited into the Northern Virginia Transportation District Fund; and (iii) \$80 million annually (as adjusted annually based on changes in consumer price index for urban consumers) will be deposited into the Special Structure Fund. Enactment Clause 11 of Chapter 1230 provides the Commonwealth Transportation Board the ability to take actions deemed necessary in fiscal years 2021, 2022, and 2023 to ensure funds for modal programs and the highway maintenance and operating fund are at least equal to the amounts provided for in the six-year financial plan for the Commonwealth Transportation Fund as in effect on January 1, 2020. The following table provides details on revised distributions for Fiscal Year 2024.

Construction Fund Revenue Sources	2nd Revised FY 2023	FY 2024	Difference
Distributed to Route 58 Corridor Fund	\$ 40,000,000	\$ 40,000,000	\$ —
Distributed to Northern Virginia Transportation District Fund	40,000,000	40,000,000	—
Distributed to TTF for Support	1,077,840	1,145,744	67,904
Distributed for Omnibus Programs/Special Structures	140,000,000	85,040,000	(54,960,000)
Total	\$ 221,077,840	\$ 166,185,744	\$ (54,892,096)

The following table identifies the construction fund revenues by major source.

Construction Fund Revenue Sources	2nd Revised FY 2023	FY 2024	Difference
State Revenue From TTF Distribution	\$ 1,171,487,793	\$ 1,204,440,361	\$ 32,952,568
General Fund	368,204,000	110,000,000	(258,204,000)
Federal Revenues	1,664,772,592	1,590,884,944	(73,887,648)
Local Revenues	1,011,713,971	1,214,622,360	202,908,389
Other Revenues	123,221,585	129,338,091	6,116,506
GARVEE Bonds & Interest	19,222,769	—	(19,222,769)
Total	\$ 4,358,622,710	\$ 4,249,285,756	\$ (109,336,954)

Construction Fund Revenue by Source, FY 2024



Other Fund Revenues

VDOT manages a number of special funds. Each special fund receives dedicated revenues to be used to support the mission of the program.

Other Fund Revenues	2nd Revised FY 2023	FY 2024	Difference	
Regional Transportation Funds	\$ 872,400,000	\$ 1,002,900,000	\$ 130,500,000	1
Interstate 81 Corridor Improvement Fund	78,800,000	324,677,638	245,877,638	4
Fuel Tax Revenue for the Special Fund Account for the Highway Construction District Grant Program	89,497,754	123,814,178	34,316,424	1
Powhite Parkway Extension Toll Revenue	11,000,000	11,000,000	—	
Coleman Bridge Toll Revenue	6,000,000	6,000,000	—	
I-66 Inside the Beltway Toll Revenue	18,000,000	32,544,993	14,544,993	5
I-64 Express Lanes Toll Revenue	2,840,000	2,748,850	(91,150)	
Northern VA Transportation District (NVTD)	11,723,045	10,300,694	(1,422,351)	
Priority Transportation Fund (PTF)	232,087,204	238,615,543	6,528,339	1
Transportation Partnership Opportunity Fund	7,200,000	5,000,000	(2,200,000)	
Route 58	1,054,829	1,333,623	278,794	
Route 28	8,644,519	8,644,519	—	
Other	49,739,142	54,451,741	4,712,599	
Total	\$ 1,388,986,493	\$ 1,822,031,779	\$ 433,045,286	
<hr/>				
Total Construction Major Sources (page 7)	4,358,622,710	4,249,285,756	(109,336,954)	
Transfer to HMOF	(69,951,603)	(363,025,379)	(293,073,776)	
Total Construction Fund	\$ 5,677,657,600	\$ 5,708,292,156	\$ 30,634,556	

VDOT Program Descriptions and Allocations

Summary of Allocations by Program

The following table summarizes VDOT's budget by the major budgetary programs.

	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Environmental Monitoring and Evaluation (514)	\$ 18,045,289	\$ 19,985,858	\$ 1,940,569
Ground Transportation Planning and Research (602)	106,954,634	144,354,106	37,399,472
Highway Construction Programs (603)	3,588,608,709	3,648,997,551	60,388,842
Highway System Maintenance (604)	2,064,850,289	2,129,291,986	64,441,697
Commonwealth Toll Facilities (606)	74,590,000	94,043,843	19,453,843
Financial Assistance to Localities (607)	1,493,003,777	1,660,735,953	167,732,176
Non-Toll Supported Transportation Debt Service (612)	386,831,539	398,657,578	11,826,039
Special Structures (614)	85,000,000	85,040,000	40,000
Administrative and Support Services (699)	319,867,259	344,405,762	24,538,503
VDOT Capital Outlay (998)	40,000,000	60,000,000	20,000,000
Support to Other State Agencies	49,162,918	49,326,969	164,051
Support to DRPT Programs	125,061,896	34,735,169	(90,326,727)
Total	\$ 8,351,976,310	\$ 8,669,574,775	\$ 317,598,465

Environmental Monitoring and Evaluation (514)

The Environmental Program consists of the following service areas:

Environmental Monitoring and Compliance for Highway Projects (514008) - To provide efforts to evaluate, monitor and maintain the quality of the state's natural resources as part of a balanced consideration of environmental and transportation needs. VDOT's wetland mitigation program is funded in this service area.

Environmental Monitoring Program Management and Direction (514009) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

Municipal Separate Storm Sewer System Compliance Activities (514010) - To provide efforts to address storm water discharges, including the related operational and maintenance activities, to meet Total Maximum Daily Load reduction targets. VDOT's current Municipal Separate Storm Sewer System (MS4) permit requires VDOT to reduce its pollutant load allocation to the Chesapeake Bay.

ENVIRONMENTAL MONITORING & EVALUATION (514)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Environmental Monitoring & Compliance for Highway Projects (514008)	\$ 10,155,192	\$ 11,758,640	\$ 1,603,448
Environmental Monitoring Program Management (514009)	4,057,864	4,221,254	163,390
Municipal Separate Storm Sewer System Compliance Activities (514010)	3,832,233	4,005,964	173,731
TOTAL ENVIRONMENTAL MONITORING & EVALUATION	\$ 18,045,289	\$ 19,985,858	\$ 1,940,569
TTF	18,045,289	19,985,858	1,940,569

Ground Transportation Planning & Research (602)

Ground Transportation Planning and Research is comprised of:

Ground Transportation System Planning (602001) - To provide efforts to lead and plan a comprehensive system of ground transportation, including the planning of particular ground transportation projects through surveying, mapping and studies. These studies are the basis for decisions on proposed highway plans, programs and projects, as well as other travel modes and routes throughout Virginia.

Ground Transportation System Research (602002) - To provide efforts devoted to the planning and delivery of a comprehensive ground transportation research, development, consulting and technology transfer program covering the areas of transportation system operations, maintenance, structural design and construction, materials and specifications, safety, environmental stewardship, finance and policy.

Ground Transportation Program Management and Direction (602004) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

PLANNING & RESEARCH (602)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Ground Transportation System Planning (602001)	\$ 88,421,065	\$ 124,832,247	\$ 36,411,182 ⁶
Ground Transportation System Research (602002)	14,161,803	14,945,599	783,796
Ground Transportation Program Management (602004)	4,371,766	4,576,260	204,494
TOTAL PLANNING & RESEARCH	\$ 106,954,634	\$ 144,354,106	\$ 37,399,472
HMOF	17,878,166	18,873,216	995,050
CONSTRUCTION	63,267,914	99,151,913	35,883,999
FEDERAL	25,808,554	26,328,977	520,423

Highway Construction Programs (603)

For Fiscal Year 2024, the funding made available for distribution is distributed via the formula outlined in the Code of Virginia, § 33.2-358. With the enactment of Chapter 1230, funds are distributed to the following programs: State of Good Repair Program, High Priority Projects Program, Construction District Grant Program, Interstate Operations and Enhancement Program, and Virginia Highway Safety Improvement Program. Enactment Clause 11 of Chapter 1230 provides the Commonwealth Transportation Board the ability to take actions deemed necessary in fiscal years 2021, 2022, and 2023 to ensure funds for modal programs and the highway maintenance and operating fund are at least equal to the amounts provided for in the six-year financial plan for the Commonwealth Transportation Fund as in effect on January 1, 2020. The following table provides details on distributions for Fiscal Year 2024.

The budget also contains a significant application of Toll Credits that are used as "soft match" to meet the nonfederal share matching requirements. The federal share on most projects in the future can effectively be increased up to 100 percent. However, the use of soft match does not increase the federal funding available to Virginia.

CONSTRUCTION (603)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
State of Good Repair Program (603020)	\$ 332,341,175	\$ 295,282,234	\$ (37,058,941) 7
High Priority Projects Program(603021)	247,367,360	196,299,471	(51,067,889) 7
Construction District Grant Programs (603022)	336,865,113	320,113,649	(16,751,464) 7
Specialized State and Federal Programs (603023)	2,210,516,438	2,190,086,707	(20,429,731) 8
Virginia Highway Safety Improvement Program (603017)	134,783,478	98,149,736	(36,978,252) 7
Interstate Operations and Enhancement Program (603018)	274,702,353	497,247,265	221,913,771 7
Construction Management (603015)	51,057,141	51,818,489	761,348
TOTAL CONSTRUCTION	\$3,588,608,709	\$3,648,997,551	\$ 60,388,842
CONSTRUCTION	1,990,838,093	1,882,512,461	(108,325,632)
FEDERAL	963,438,836	1,138,549,767	175,110,931
I-81 CORRIDOR IMPROVEMENT FUND	73,579,021	319,503,948	245,924,927
SPECIAL FUND ACCOUNT FOR CONSTRUCTION DGP	89,497,754	123,814,178	34,316,424
PTF	43,669,880	46,953,480	3,283,600
TPOF	7,189,115	4,988,788	(2,200,327)
VTIB	7,700,000	7,700,000	—
GARVEE BONDS	19,222,769	—	(19,222,769)
CONCESSION FEE FUND	29,551	—	(29,551)
GENERAL FUND	363,204,000	110,000,000	(253,204,000)
ROUTE 58	30,239,690	14,974,929	(15,264,761)

Highway Construction Programs (603)

STATE OF GOOD REPAIR PROGRAM (603020)

The purpose of the State of Good Repair Program service area is to allocate funds to state of good repair purposes for reconstruction and replacement of structurally deficient state and locally owned bridges and reconstruction and rehabilitation of pavement on the Interstate System and primary state highway system determined to be deteriorated by the Board, including municipality-maintained primary extensions. (Code of Virginia §33.2-369)

STATE OF GOOD REPAIR PROGRAM (603020)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
TOTAL STATE OF GOOD REPAIR	\$ 332,341,175	\$ 295,282,234	\$ (37,058,941)
CONSTRUCTION	181,785,256	69,999,778	(111,785,478)
FEDERAL	150,555,919	225,282,456	74,726,537

HIGH PRIORITY PROJECTS PROGRAM (603021)

The purpose of the High Priority Projects Program service area is to allocate funds to the established program for projects and strategies that address a transportation need identified for a corridor of statewide significance or a regional network in the Statewide Transportation Plan pursuant to Code of Virginia §33.2-353. From funds allocated to this program, the Board shall allocate funds to the Innovation and Technology Transportation Fund, provided that the allocation shall not exceed \$25 million annually. (Code of Virginia §33.2-370)

HIGH PRIORITY PROJECTS PROGRAM (603021)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
TOTAL HIGH PRIORITY PROJECTS	\$ 247,367,360	\$ 196,299,471	\$ (51,067,889)
CONSTRUCTION	117,621,673	59,042,498	(58,579,175)
FEDERAL	120,134,302	137,256,973	17,122,671
GARVEE	9,611,385	—	(9,611,385)

CONSTRUCTION DISTRICT GRANT PROGRAMS (603022)

The purpose of the Construction District Grant Programs service area is to allocate funds to the established grant program in each highway construction district to fund projects and strategies that address a need in the Statewide Transportation Plan developed pursuant to Code of Virginia §33.2-353. In accordance with §33.2-359, the Commonwealth Transportation Board shall allocate funds to improve nonsurface treated secondary highways that carry 50 or more vehicles per day. This allocation shall not exceed \$25 million annually (Code of Virginia, §33.2-371).

CONSTRUCTION DISTRICT GRANT PROGRAMS (603022)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
TOTAL CONSTRUCTION DISTRICT GRANT	\$ 336,865,113	\$ 320,113,649	\$ (16,751,464)
CONSTRUCTION	133,192,403	82,076,153	(51,116,250)
SPECIAL FUND ACCOUNT FOR CONSTRUCTION DGP	89,497,754	123,814,178	34,316,424
FEDERAL	104,563,572	114,223,318	9,659,746
GARVEE	9,611,384	—	(9,611,384)

Highway Construction Programs (603)

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)

The purpose of the Specialized State and Federal Programs service area is to allocate funds to State and Federal Construction Programs that are not components of the other funding distributions. The Federal programs that are exempt from the distribution process are outlined in § 33.2-214.1 of the Code of Virginia (Statewide prioritization process for project selection). These include Congestion Mitigation and Air Quality (CMAQ) funding and Regional Surface Transportation Program funding. The service area will also allocate bond programs and the state and local components of Revenue Sharing. Anticipated funding from regional entities for projects is also allocated in this service area.

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)	
CMAQ & State Match	\$ 39,642,072	\$ 52,938,775	\$ 13,296,703	
Open Container	23,063,568	—	(23,063,568)	10
Participating Project Costs	60,000,000	60,000,000	—	
Project Participation from CVTA	—	4,741,319	4,741,319	
Project Participation from HRTAC	163,636,731	415,694,426	252,057,695	11
HRTAC Participation for Hampton Roads Bridge-Tunnel Expansion Project	527,726,042	494,553,029	(33,173,013)	11
Project Participation from NVTAC	113,470,539	81,634,784	(31,835,755)	11
Revenue Sharing	394,577,470	416,133,296	21,555,826	
STP Set-aside	36,538,864	34,905,648	(1,633,216)	
STP Regional & State Match	115,798,636	128,475,152	12,676,516	
Tele Fees	9,090,924	9,431,154	340,230	
I-66 Outside the Beltway Concession Fee/Interest Earnings	29,551	—	(29,551)	
PTF for Multimodal Improvements	32,700,000	32,620,919	(79,081)	
PTF for Construction Projects	9,200,000	10,782,561	1,582,561	
Carbon Reduction Program and State Match	32,494,353	33,144,241	649,888	
PROTECT	36,948,409	37,687,377	738,968	
Bridge	105,255,712	98,252,567	(7,003,145)	
Bridge - Off System	18,574,537	17,338,688	(1,235,849)	
Electric Vehicles	15,745,244	24,039,940	8,294,696	
Regional Multi-Use Trails	79,000,000	—	(79,000,000)	12
I-64 Gap	274,204,000	110,000,000	(164,204,000)	12
HIP - Community Project Grants	28,755,000	56,670,806	27,915,806	
Nimmo Parkway	10,000,000	—	(10,000,000)	12
Other	84,064,786	71,042,025	(13,022,761)	
TOTAL SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	\$ 2,210,516,438	\$ 2,190,086,707	\$ (20,429,731)	

Highway Construction Programs (603)

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
CONSTRUCTION	1,300,090,846	1,518,971,794	218,880,948
FEDERAL	458,393,356	485,215,916	26,822,560
GENERAL FUND	363,204,000	110,000,000	(253,204,000)
PTF	43,669,880	46,953,480	3,283,600
CONCESSION FEE FUND	29,551	—	(29,551)
I-81 CORRIDOR IMPROVEMENT FUND	—	1,281,800	1,281,800
OTHER BOND PROGRAMS/FUNDS	30,239,690	14,974,929	(15,264,761)
VTIB	7,700,000	7,700,000	—
TPOF	7,189,115	4,988,788	(2,200,327)
TOTAL SPECIALIZED STATE AND FEDERAL PROGRAMS (60323)	\$ 2,210,516,438	\$ 2,190,086,707	\$ (20,429,731)

Highway Construction Programs (603)

VIRGINIA HIGHWAY SAFETY IMPROVEMENT PROGRAM (603017)

The purpose of the Virginia Highway Safety Improvement Program is to reduce motorized and non-motorized fatalities and severe injuries on highways in the Commonwealth, whether such highways are state or locally maintained. (Code of Virginia § 33.2-373)

VIRGINIA HIGHWAY SAFETY IMPROVEMENT PROGRAM (603017)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
TOTAL VHSIP	\$ 135,127,988	\$ 98,149,736	\$ (36,978,252)
TTF	45,179,093	1,296,353	(43,882,740)
FEDERAL	89,948,895	96,853,383	6,904,488

INTERSTATE OPERATIONS & ENHANCEMENT PROGRAM (603018)

The purpose of the Interstate Operations and Enhancement Program is to improve the safety, reliability, and travel flow along interstate highway corridors in the Commonwealth. (Code of Virginia § 33.2-372)

INTERSTATE OPERATIONS & ENHANCEMENT PROGRAM (603018)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
TOTAL IOEP	\$ 275,333,494	\$ 497,247,265	\$ 221,913,771
TTF	161,911,681	99,307,396	(62,604,285)
FEDERAL	39,842,792	79,717,721	39,874,929
I-81	73,579,021	318,222,148	244,643,127

CONSTRUCTION MANAGEMENT (603015)

The purpose of the construction management program is to provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

CONSTRUCTION MANAGEMENT (603015)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
TOTAL CONSTRUCTION MANAGEMENT	\$ 51,057,141	\$ 51,818,489	\$ 761,348
TTF	51,057,141	51,818,489	761,348

Highway System Maintenance (604)

The maintenance program consists of:

Interstate Maintenance (604001) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Primary Maintenance (604002) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Secondary Maintenance (604003) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Transportation Operations Services (604004) - To improve mobility, safety, travel time reliability and security on the transportation system through the deployment of a variety of operational strategies including regional smart traffic centers, emergency services, traveler services, congestion management and traffic signalization optimization.

Highway Maintenance Program Management and Direction (604005) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

HIGHWAY SYSTEM MAINTENANCE (604)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Interstate Maintenance (604001)	\$ 364,747,519	\$ 447,747,230	\$ 82,999,711
Primary Maintenance (604002)	510,918,437	615,349,027	104,430,590
Secondary Maintenance (604003)	603,302,668	633,555,458	30,252,790
Transportation Operations Services (604004)	489,847,046	341,573,969	(148,273,077)
Highway Maintenance Program Management & Direction (604005)	96,034,619	91,066,302	(4,968,317)
TOTAL HIGHWAY SYSTEM MAINTENANCE	\$2,064,850,289	\$2,129,291,986	\$ 64,441,697
HMOF	1,536,476,330	1,847,239,992	310,763,662
FEDERAL	528,373,959	282,051,994	(246,321,965)

Commonwealth Toll Facilities (606)

Revenues collected from toll facilities contribute to Virginia's safe and effective transportation system. Of these facilities, four are currently owned and operated by VDOT: Powhite Parkway Extension Toll Road in Chesterfield County, George P. Coleman Bridge in Gloucester County, I-66 Inside the Beltway and I-64 Express Lanes.

Toll Facility Acquisition and Construction (606001) -To provide for efforts to acquire and construct ground transportation toll facilities.

Toll Facility Debt Service (606002) -To provide for the debt service requirements of the debt-financed toll facilities. The bond indentures for the toll facilities require the Commonwealth Transportation Board (CTB) to set toll rates for all classes of vehicles which will provide sufficient net revenues to meet the facility's obligations. Toll roads are typically constructed with debt financing and the subsequent toll collection revenues are used for debt service payments. The remaining state-owned facility collecting tolls to pay debt service on outstanding bonds is the George P. Coleman Bridge located between Gloucester and York counties. The bonds issued to finance the Powhite Parkway Extension have been retired, but the toll revenues are needed to repay the outstanding debts of the facility owed to VDOT and Chesterfield County.

Toll Facility Maintenance and Operation (606003) - To provide for the operational costs of the four toll facilities operated by VDOT: the George P. Coleman Bridge and the Powhite Parkway Extension Toll Road, I-66 Inside the Beltway facility and I-64 Express Lanes. All operating costs associated with that facility are to be paid out of the revenues generated by that facility. Customer service and toll collection are toll facilities' main operations.

Toll Facilities Revolving Fund (606004) - To provide a method to finance and/or refinance existing and potential toll facilities. Funds allocated from the Toll Facilities Revolving Account intended for planned or operating toll facilities are considered advance funding and are expected to be repaid to the Toll Facilities Revolving Account.

COMMONWEALTH TOLL FACILITIES (606)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Acquisition & Construction (606001)	\$ —	\$ —	\$ —
Debt Service (606002)	—	—	—
Maintenance & Operations (606003)	37,840,000	52,293,843	14,453,843
Toll Facilities Revolving (606004)	36,750,000	41,750,000	5,000,000
TOTAL TOLL FACILITIES	\$ 74,590,000	\$ 94,043,843	\$ 19,453,843
POWHITE	11,000,000	11,000,000	—
COLEMAN	6,000,000	6,000,000	—
I-66 INSIDE THE BELTWAY	18,000,000	32,544,993	14,544,993
I-64 EXPRESS LANES	2,840,000	2,748,850	(91,150)
TOLL FACILITIES REVOLVING	36,750,000	41,750,000	5,000,000

Financial Assistance to Localities (607)

Financial Assistance to Localities consists of:

Financial Assistance for City Road Maintenance (607001) - To provide monetary support to localities for capital improvements and/or maintenance of roads and/or transportation facilities. Direct financial assistance is provided to 84 cities and towns to maintain, operate, and improve their arterial and collector roads and local streets. The level of assistance to the respective local governments for maintenance expenditures is based on the number of qualifying lane-miles in each locality and available funding.

Financial Assistance for County Road Maintenance (607002) - Provide monetary support in lieu of maintenance services to localities for road maintenance and upkeep where such localities have elected to maintain their own highway systems. Currently, Henrico and Arlington maintain their own roads.

Financial Assistance for Planning, Access Roads, and Special Projects (607004) - To manage and distribute funding for recreational and industrial access programs and the Metropolitan Planning federal grant program. The Recreational Access Program provides funding for roads and bikeways to new or expanding non-federal, non-commercial public parks and historic sites. Access roads for qualifying airports and industrial sites, and access tracks for qualified rail users are provided through VDOT's Industrial, Airport, and Rail Access Fund. The Metropolitan Planning Grants are federal funds available to support activities undertaken by Metropolitan Planning Organizations (MPOs) to develop long-range transportation plans and transportation improvement programs.

Distribution of Northern Virginia Transportation Authority Fund Revenues (607006) - To transfer state regional tax revenues to the Northern Virginia Transportation Authority to fund local and regional transportation projects.

Distribution of Hampton Roads Transportation Fund Revenues (607007) - To transfer state regional tax revenues to the Hampton Roads Transportation Accountability Commission to fund local and regional transportation projects.

Distribution of Central Virginia Transportation Authority Fund Revenues (607010) - To transfer state regional tax revenues to the Central Virginia Transportation Authority to fund local and regional transportation projects.

FINANCIAL ASSISTANCE TO LOCALITIES (607)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)	
Financial Assistance for City Road Maintenance (607001)	\$ 482,781,468	\$ 511,715,254	\$ 28,933,786	14
Financial Assistance for County Road Maintenance (607002)	81,017,497	86,316,968	5,299,471	14
Financial Assistance for Planning, Access Roads, & Special Projects (607004)	18,303,310	18,529,377	226,067	
Distribution of Northern Virginia Transportation Authority Fund Revenues (607006)	417,801,502	460,074,354	42,272,852	1
Distribution of Hampton Roads Transportation Fund Revenues (607007)	294,200,000	325,800,000	31,600,000	1
Distribution of Central Virginia Transportation Authority Fund Revenues (607010)	198,900,000	258,300,000	59,400,000	1

TOTAL FINANCIAL ASSISTANCE TO LOCALITIES **\$1,493,003,777** **\$1,660,735,953** **\$ 167,732,176**

HMOF	563,798,965	598,032,222	34,233,257
CONSTRUCTION	26,631,833	25,427,292	(1,204,541)
FEDERAL	10,172,979	10,376,439	203,460
CENTRAL VIRGINIA TRANSPORTATION FUND	198,900,000	258,300,000	59,400,000
NORTHERN VIRGINIA TRANSPORTATION FUND	399,300,000	442,800,000	43,500,000
HAMPTON ROADS TRANSPORTATION FUND	254,300,000	284,500,000	30,200,000
HAMPTON ROADS REGIONAL TRANSIT FUND	39,900,000	41,300,000	1,400,000

Non-Toll Supported Transportation Debt Service (612)

Non-Toll Supported Transportation Debt Service consists of:

Highway Transportation Improvement District Debt Service (612001) - To provide for the debt service requirements of the bonds sold to finance transportation improvements in special tax districts. There is currently only one such district, the State Route 28 Highway Transportation Improvement District in Fairfax and Loudoun counties.

Designated Highway Corridor Debt Service (612002) - To provide for the debt service requirements of the bonds sold to finance transportation improvements in special designated highway corridors. The Commonwealth Transportation Board has issued transportation revenue bonds for the U.S. Route 58 Corridor Development Program, the City of Chesapeake Oak Grove Connector Project, and the Northern Virginia Transportation District (NVTD) Program.

Commonwealth Transportation Capital Projects Bond Act Debt Service (612004) - To provide for the debt service requirements of the bonds sold to finance transportation improvements under the Commonwealth Transportation Capital Projects Bond Act.

Federal Transportation Grant Anticipation Revenue Notes Debt Service (612005) - To provide for the debt service requirements of the bonds sold as Federal Transportation Grant Anticipation Revenue bonds (GARVEEs).

Interstate 81 Corridor Improvement Program Debt Service (612006) - To provide for the estimated debt service requirements of the bonds sold to finance transportation improvements on the Interstate 81 Corridor.

Non-Toll Supported Transportation Debt Service (612)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Highway Transportation Improvement Debt Service (612001)	\$ 8,644,519	\$ 8,644,519	\$ —
Designated Highway Corridor Debt Service (612002)	42,685,577	58,225,932	15,540,355
Commonwealth Transportation Capital Projects Bond Act Debt Service (612004)	193,302,200	193,035,670	(266,530)
Federal Transportation Grant Anticipation Revenue Notes Debt Service (612005)	136,978,264	133,577,767	(3,400,497)
Interstate 81 Corridor Improvement Program Debt Service (612006)	5,220,979	5,173,690	(47,289)
TOTAL NON-TOLL SUPPORTED DEBT SERVICE	\$ 386,831,539	\$ 398,657,578	\$ 11,873,328
NVTD	11,870,438	11,867,238	(3,200)
ROUTE 28	8,644,519	8,644,519	—
CPR BONDS	193,302,200	193,035,670	(266,530)
ROUTE 58	30,815,139	46,358,694	15,543,555
I-81	5,220,979	5,173,690	(47,289)
FEDERAL	136,978,264	133,577,767	(3,400,497)

Special Structures (614)

Statewide Special Structures (614000) - Special Structures are very large, indispensable and unique bridges and tunnels identified by the Commissioner of Highways and approved by the Commonwealth Transportation Board. The General Assembly declares it to be in the public interest that the maintenance, rehabilitation, and replacement of special structures in the Commonwealth occur timely as to provide and protect a safe and efficient highway system. The Board is establishing a program for the maintenance, rehabilitation, and replacement of special structures in the Commonwealth. With the assistance of the Department of Transportation, the Board developed and will maintain a plan for the maintenance, rehabilitation, and replacement of special structures in the Commonwealth.

VDOT SPECIAL STRUCTURES	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
TOTAL VDOT SPECIAL STRUCTURES	\$ 85,000,000	\$ 85,040,000	\$ 40,000
SPECIAL STRUCTURES	80,000,000	85,040,000	5,040,000
GENERAL FUND	5,000,000	—	(5,000,000)

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Administrative and Support Services (699)

Administrative and Support Services is comprised of:

General Management and Direction (699001) - To provide for the general administrative management, direction and support activities of VDOT. This includes, but is not limited to, accounting services, human resources, succession planning, health and safety services, procurement, facilities management, management studies, policy analysis, process improvements, performance management, internal auditing, innovative financing, financial planning services and oversight of compensation programs for all VDOT employees.

Information Technology Services (699002) - To provide for administrative management, direction and infrastructure support for tasks including, but not limited to, automated data processing services for citizens and visitors to the Commonwealth, Virginia's legislative bodies, other state and local government agencies as well as its own Department of Transportation employees.

Facilities and Grounds Management Services (699015) - To provide physical plant maintenance needs to VDOT facilities. This maintenance work is considered ordinary or routine nature and includes the cost of labor, equipment and materials to make minor repairs to utilities such as plumbing, heating, and electrical; and the maintenance of driveways, parking lots, and yards. The service area also funds small renovation/alteration projects that cost no more than \$10,000.

Employee Training and Development (699024) - To provide Employee Training and Development services to VDOT. This includes traditional classroom training and related development activities and tuition reimbursement.

ADMINISTRATIVE & SUPPORT SERVICES (699)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
General Management & Direction (699001)	\$ 172,681,779	\$ 179,534,839	\$ 6,853,060
Information Technology Services (699002)	113,477,683	129,834,995	16,357,312
Facilities and Grounds Management Services (699015)	21,928,364	22,962,691	1,034,327
Employee Training & Development (699024)	11,779,433	12,073,237	293,804
TOTAL ADMINISTRATIVE & SUPPORT SERVICES	\$ 319,867,259	\$ 344,405,762	\$ 24,538,503
HMOF	316,071,403	343,260,018	27,188,615
CTF	1,077,840	1,145,744	67,904
CONSTRUCTION	2,718,016	2,718,016	—

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VDOT Capital Outlay (998)

Capital Outlay funding is provided to support the agency's building and renovation needs as well as Maintenance Reserve needs. This funding may be used for acquisition of real property (including buildings or plant) or machinery or equipment, new construction, and improvements related to state-owned real property, buildings, plant, machinery or equipment (including plans therefore), as defined in the Code of Virginia. All capital outlay projects must be approved by the Governor and General Assembly via the Six-Year Capital Improvement Plan and the Biennial Budget. VDOT receives direction from the Department of Planning and Budget and the Department of General Services on the development and execution of the Capital Outlay Program.

VDOT CAPITAL OUTLAY (998)	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
TOTAL VDOT CAPITAL OUTLAY	\$ 40,000,000	\$ 60,000,000	\$ 20,000,000
CONSTRUCTION	40,000,000	60,000,000	20,000,000

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Program Allocations by Fund

VDOT provides funding to other agencies to cover support activities and services related to the transportation programs.

SUPPORT TO OTHER STATE AGENCIES	2nd Revised FY 2023	FY 2024	INCREASE (DECREASE)
Transportation Appropriation to Other Agencies			
Department of Education	\$ 283,854	\$ 283,854	\$ —
Marine Resources Commission	313,768	313,768	—
Secretary of Transportation	1,023,114	1,023,114	—
Department of State Police	9,179,045	9,179,045	—
Department of Minority Business Enterprise	1,682,629	1,682,629	—
Department of Historic Resources	210,000	210,000	—
Department of Emergency Management	1,359,475	1,359,475	—
Department of Motor Vehicles	14,958,864	14,958,864	—
Department of Treasury	185,187	185,187	—
Virginia Liaison Office	173,248	173,248	—
Office of the State Inspector General	2,179,339	2,179,339	—
SUBTOTAL	31,548,523	31,548,523	—
Transfers to the General Fund			
Department of General Services	388,254	388,254	—
Department of Agriculture & Conservation Services	97,586	97,586	—
Chesapeake Bay Initiatives	10,000,000	10,000,000	—
Indirect Costs	2,721,175	2,802,811	81,636
Department of Taxation	2,907,380	2,989,795	82,415
SUBTOTAL	16,114,395	16,278,446	164,051
Transfers to Other Agencies			
Department of Motor Vehicles (fuel tax evasion)	1,500,000	1,500,000	—
SUBTOTAL	1,500,000	1,500,000	—
TOTAL SUPPORT TO OTHER STATE AGENCIES	\$ 49,162,918	\$ 49,326,969	\$ 164,051
HMOF	45,380,079	45,446,204	66,125
CONSTRUCTION	2,375,969	2,439,003	63,034
TPOF	10,885	11,212	327
DMV	15,153	15,580	427
RAIL	170,401	170,401	—
PTF	392,447	403,515	11,068
PORTS	82,262	84,582	2,320
AIRPORTS	45,770	47,061	1,291
DRPT	662,119	680,793	18,674
SPACE	27,833	28,618	785

Program Allocations by Fund

The following table summarizes VDOT's budget by major program and major fund.

Program	HMOF	Construction	Federal	Bonds	Other*	Total
Environmental Monitoring and Evaluation (514)	\$ —	\$ 19,985,858	\$ —	\$ —	\$ —	\$ 19,985,858
Ground Transportation Planning & Research (602)	18,873,216	99,151,913	26,328,977	—	—	144,354,106
Highway Construction Programs (603)	—	1,972,496,691	1,052,115,537	—	624,385,323	3,648,997,551
Highway System Maintenance (604)	1,847,239,992	—	282,051,994	—	—	2,129,291,986
Commonwealth Toll Facilities (606)	—	—	—	—	94,043,843	94,043,843
Financial Assistance to Localities (607)	598,032,222	8,152,938	10,376,439	—	1,044,174,354	1,660,735,953
Non-Toll Supported Transportation Debt Service (612)	—	—	133,577,767	—	265,079,811	398,657,578
Special Structures (614)	—	85,040,000	—	—	—	85,040,000
Administrative and Support Services (699)	343,260,018	—	—	—	1,145,744	344,405,762
VDOT Capital Outlay (998)	—	60,000,000	—	—	—	60,000,000
Support to Other State Agencies	45,446,204	2,439,003	—	—	1,441,762	49,326,969
Support to DRPT Programs	—	10,235,169	—	—	24,500,000	34,735,169
TOTAL	\$2,852,851,652	\$ 2,257,501,572	\$ 1,504,450,714	\$ —	\$2,054,770,837	\$8,669,574,775

* - Other includes I-81 Corridor Improvement Fund, Statewide Interstate Improvement Fund, Tolls, PTF, Route 58, Route 28, Oak Grove, TPOF, Concession Fund Interest and Regional Transportation Funds.

Budget Comparison Schedule for FY 2024

Revenues

Revenue provided by the General Fund of the Commonwealth	\$ 110,000,000
Taxes	1,134,514,178
Rights and privileges	19,528,454
Sale of property and commodities	—
Interest, dividends, and rents	19,481,496
Fines, forfeitures, court fees	—
Penalties and escheats	11,000,000
Receipts from localities and private sector	1,274,676,725
Federal grants and contracts	1,590,884,944
Toll revenues	82,293,843
Other	163,763,543
Total Revenues	<u>4,406,143,183</u>

Other Financing Sources

Other financing sources	52,172,779
Bond proceeds	237,877,638
Note proceeds	—
Transfers from other state agencies and General Fund	—
Transfers in	3,973,381,175
Total Other Financing Sources	<u>4,263,431,592</u>

Total Revenues and Other Sources **\$8,669,574,775**

Budget Comparison Schedule for FY 2024

Revenues	
Administrative and support services	\$ 344,405,762
Ground transportation system planning and research	144,354,106
Highway system acquisition and construction	3,641,460,076
Highway system maintenance	2,129,291,986
Financial assistance to localities	1,660,735,953
Environmental monitoring and compliance	19,985,858
Toll facility operations and construction	101,581,318
Special Structures	85,040,000
Capital outlay	60,000,000
Debt Service	398,657,578
Total Expenditures	<u>8,585,512,637</u>
 Other Financing Uses	
Other financing uses	—
Transfers to other state agencies and General Fund	84,062,138
Transfers out	—
Total Other Financing Uses	<u>84,062,138</u>
 Total Expenditures and Other Uses	 <u><u>\$8,669,574,775</u></u>
 Revenues and Other Sources Over (Under) Expenditures and	 <u><u>\$ —</u></u>

Appendix I - Powhite Parkway Extension (0436) FY 2024

FY 2024 ESTIMATED REVENUE

Toll Revenues	\$ 11,000,000
TOTAL ESTIMATED REVENUES	\$ 11,000,000
Toll Facility Revolving Account Loan Repayment	3,736,691
TOTAL ESTIMATED REVENUE AVAILABLE	\$ 7,263,309

FY 2024 EXPENDITURE BUDGET

Revenue Fund	
Operations	5,540,399
Maintenance Replacement Fund	1,500,000
Estimated Interest Payment to Chesterfield County	222,910
TOTAL ESTIMATED EXPENDITURES	\$ 7,263,309

Details of Operating Expenditures	ALLOCATION FY 2023	RECOMMENDED FY 2024	INCREASE (DECREASE)
Personal Services	\$ 1,480,231	\$ 1,622,856	\$ 142,625
Contractual Services	1,386,550	1,404,800	18,250
Supplies and Materials	60,050	60,550	500
Transfer Payments	2,290,093	2,290,093	—
Continuous Charges	121,500	131,500	10,000
Property and Improvements	—	—	—
Equipment	28,500	30,600	2,100
Obligations	—	—	—
TOTAL - Operating Expenditures	\$ 5,366,924	\$ 5,540,399	\$ 173,475

Appendix I - Coleman Bridge (0782) FY 2024

FY 2024 ESTIMATED REVENUE

Toll Revenues	\$ 6,000,000
TOTAL ESTIMATED REVENUE AVAILABLE	\$ 6,000,000

Toll Facility Revolving Account Loan Repayment	2,862,738
TOTAL ESTIMATED REVENUE AVAILABLE	\$ 3,137,262

FY 2024 EXPENDITURE BUDGET

Revenue Fund	
Operations	3,137,262
Maintenance Replacement Fund	—
TOTAL ESTIMATED EXPENDITURES	\$ 3,137,262

Details of Operating Expenditures	ALLOCATION FY 2023	RECOMMENDED FY 2024	INCREASE (DECREASE)
Personal Services	525,750	671,612	145,862
Contractual Services	1,557,860	1,548,400	(9,460)
Supplies and Materials	88,250	53,450	(34,800)
Transfer Payments	400,000	440,000	40,000
Continuous Charges	45,900	80,200	34,300
Property and Improvements	—	—	—
Equipment	449,600	343,600	(106,000)
Obligations	—	—	—
TOTAL - Operating Expenditures	\$ 3,067,360	\$ 3,137,262	\$ 69,902

Appendix I - I-66 Inside the Beltway (0446) FY 2024

FY 2024 ESTIMATED REVENUE

Toll Revenues	\$ 32,544,993
TOTAL ESTIMATED REVENUES	\$ 32,544,993
Less: Toll Facility Revolving Fund Repayment	\$ 1,500,000
TOTAL ESTIMATED REVENUES AVAILABLE	\$ 31,044,993

FY 2024 EXPENDITURE BUDGET

Revenue Fund	
Operations	29,544,993
Maintenance Replacement Fund	1,500,000
TOTAL ESTIMATED EXPENDITURES	\$ 31,044,993

Details of Operating Expenditures	ALLOCATION FY 2023	RECOMMENDED FY 2024	INCREASE (DECREASE)
Personal Services	521,491	545,587	24,096
Contractual Services	9,606,900	7,438,400	(2,168,500)
Supplies and Materials	7,800	1,800	(6,000)
Transfer Payments	6,363,509	21,548,906	15,185,397
Continuous Charges	300	300	—
Property and Improvements	—	—	—
Equipment	—	10,000.00	10,000.00
Obligations	—	—	—
TOTAL - Operating Expenditures	\$ 16,500,000	\$ 29,544,993	\$ 13,044,993

Appendix I - I-64 Express Lanes (0447) FY 2024

FY 2024 ESTIMATED REVENUE

Toll Revenues	\$ 2,748,850
TOTAL ESTIMATED REVENUES	\$ 2,748,850
 <i>Cash Balance from Prior Year</i>	 —
TOTAL ESTIMATED REVENUE AVAILABLE	\$ 2,748,850

FY 2024 EXPENDITURE BUDGET

Revenue Fund	
Operations	2,748,850
TOTAL ESTIMATED EXPENDITURES	\$ 2,748,850

Details of Operating Expenditures	ALLOCATION FY 2023	RECOMMENDED FY 2024	INCREASE (DECREASE)
Personal Services	188,230	485,775	297,545
Contractual Services	2,451,020	2,042,825	(408,195)
Supplies and Materials	750	250	(500)
Transfer Payments	200,000	220,000	20,000
Continuous Charges	—	—	—
Property and Improvements	—	—	—
Equipment	—	—	—
Obligations	—	—	—
TOTAL - Operating Expenditures	\$2,840,000	\$2,748,850	(\$91,150)

Index: Acronyms and Terminology

Term	Description
BROS	Bridge Off-System
CMAQ	Congestion Mitigation and Air Quality
CTF	Commonwealth Transportation Fund
DRPT	Department of Rail and Public Transportation
FHWA	Federal Highway Administration
GARVEE	Federal Grant Anticipation Revenue Bonds
HMOF	Highway Maintenance and Operating Fund
NHPP	National Highway Performance Program
NVTD	Northern Virginia Transportation District
Oak Grove	City of Chesapeake Oak Grove Connector Project Bonds
PTF	Priority Transportation Fund
Soft Match	The budget contains a significant application of Toll Credits that are used as "soft match" to meet the non-federal share matching requirements. Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The federal share on most projects in the future can effectively be increased up to 100 percent. However, the use of soft match does not increase the federal funding available to Virginia.
STP	Surface Transportation Program
STP Regional	Federal allocation that is to be used in urbanized areas with population greater than 200,000 – This portion is to be divided among those areas based on their relative share of population
STP Statewide	Surface Transportation Program sub-allocation that may be used in any area of the State
STP Under 200,000	Federal allocation that is to be used in areas with population greater than 5,000 but no more than 200,000
STP Under 5,000	Federal allocation that is to be used in areas with population of 5,000 or less
TAP	Transportation Alternatives Program
Tele Fees	Allocation of revenue from Public Rights-of-Way Use Fee to a provider of telecommunications service
Toll Facilities Revolving	Toll Facilities Revolving Account
TPOF	Transportation Partnership Opportunity Fund
TTF	Transportation Trust Fund

Endnotes

Endnote Number	Description
1	Reflects impact of updated state revenue forecast.
2	Off the Top Allocation from the Commonwealth Transportation Fund was provided in FY 2023 for implementation of the 2020 Omnibus Legislation.
3	Federal revenue update with implementation of Infrastructure Investment and Jobs Act.
4	Reflects change in funds available for the Interstate 81 Corridor Improvement Program and the planned use of debt to deliver projects.
5	Updated revenue estimate for Interstate 66 Inside the Beltway. HOV-2 to HOV-3 policy change was implemented in December 2022.
6	Additional funding beginning in FY 2024 for studies and advance procurement activities.
7	Adjustment reflects change in funds available to program areas as prescribed in the Code of Virginia, §33.2-358.
8	Adjustments reflect changes in one-time funding and updated project participation from other regional and local entities.
9	Includes updated revenue estimate for the Fuel Tax dedicated to the Special Fund Account for the Construction District Grant Program.
10	Federal Open Container funding is assumed to be available for Construction Formula Distribution beginning in FY 2024.
11	Changes to assumptions related to project participation for funds provided by other entities.
12	General Fund dollars made available in Chapters 1 and 2 (2022 Special Session I) in Fiscal Years 2023 and 2024 for Transportation Initiatives.
13	Reflects change in funds available for the Interstate 81 Corridor Improvement Program and the planned use of debt to deliver projects.
14	Allocation adjustments reflect program growth and supplemental funding for the impact of fuel prices on the Maintenance Programs.
15	Updated reflects prescribed change in Special Structure Funding. One-time funding provided in FY 2023 from the General Fund.
16	Program growth and additional Information Technology investment necessary.
17	Additional funding provided for Capital Outlay for Hampton Roads District Operational Facilities.
18	Additional funding made available from remaining balance of fuel reserves established in FY 2023 and made available for allocation in FY 2024. This balance was \$77,439,086.

The logo for the Virginia Department of Rail and Public Transportation (DRPT) features the acronym "DRPT" in a bold, white, sans-serif font. Below the letters are three small white circles and a horizontal white line.

VIRGINIA DEPARTMENT OF RAIL
AND PUBLIC TRANSPORTATION

Annual Budget

Fiscal Year 2024

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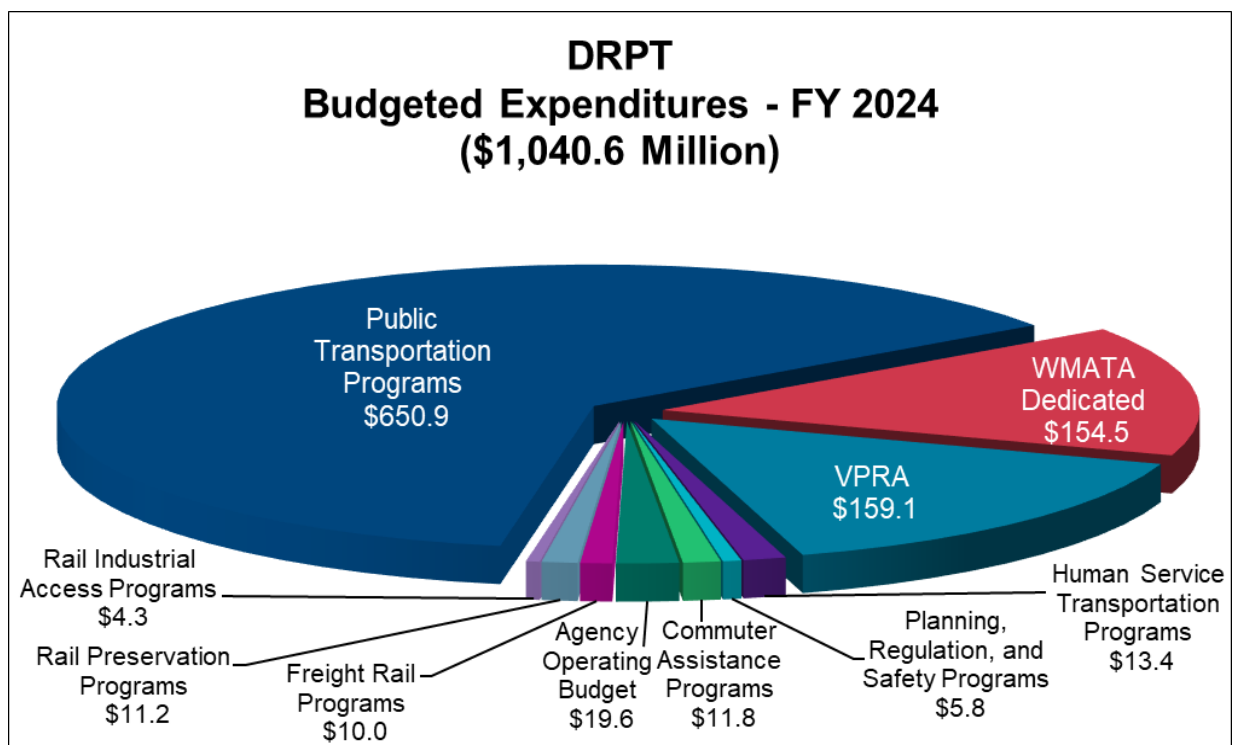
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Summary of Programs

Summary of FY 2024 Budget

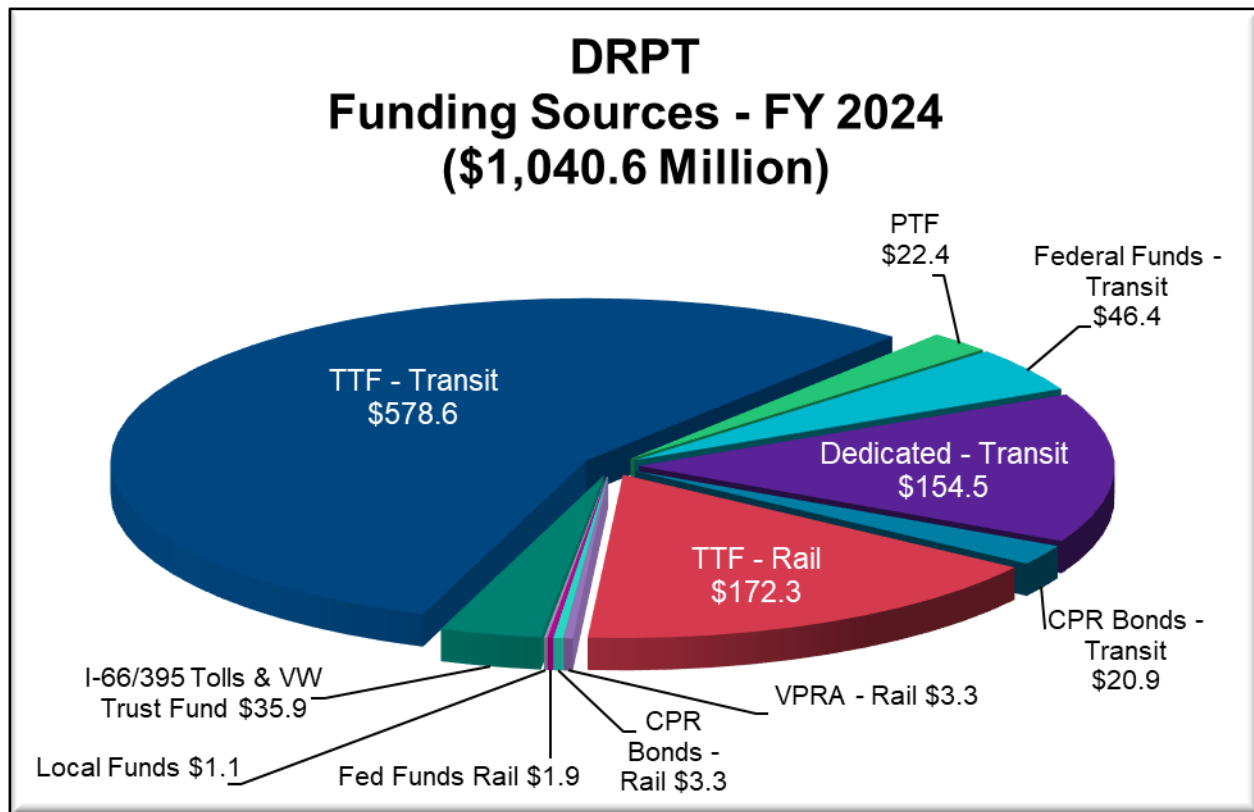
In FY24, DRPT will invest \$1,040.6 million in state, federal, and local resources towards improving public transportation and rail capacity across the Commonwealth of Virginia. The overwhelming majority of these funds are directed to a variety of recipients, including public transportation providers, local and regional government entities, freight railroads, and the Virginia Passenger Rail Authority (VPRA). The VPRA was established in section §33.2-288.B. of the *Code of Virginia* to oversee passenger rail projects within the Commonwealth, including the state-supported Amtrak service. The VPRA receives ongoing funding from DRPT of 93% of the revenues of the Commonwealth Rail Fund. The VPRA share is estimated at \$159.1 million for FY24.

Expenditures for FY24 are estimated to be \$4.1 million less than FY23. Additional detail is included in the specific program sections of this document.



The chart depicts the FY24 DRPT budget across the agency’s service areas and payments to the VPRA. The budgeted expenditures for each are discussed in more detail later in this report.

The following chart depicts the source of funds for DRPT’s annual budgeted expenditures. It is not based on the annual estimated revenues for each funding source; rather, the funding source is derived from over 2,000 projects included in the cash flow projections used to estimate the budgeted expenditures. Additional information concerning the DRPT FY24 funding sources can be found in the Annual Budget section of this report.



FY 2024 Service Area Budget Highlights

Agency Operating Budget

The DRPT program management and administrative budget increased 7.1% or \$1.3 million. Revenues increased, so DRPT has elected to use only 4.0% of the 5.0% allowable under the Appropriations Act of the Rail Preservation Fund, Commonwealth Rail Fund, and Commonwealth Mass Transit Fund in FY24 for project oversight. Over the past several years, the transit programs managed by DRPT have grown significantly as have the associated revenues. This growth has been accompanied by increased demand by the General Assembly for accountability over the funds in these programs. The agency's operating budget will be used to develop and expand the program oversight requested by the General Assembly related to state transit funding.

The nature of the large-scale projects that DRPT now manages is highly diverse in their scope and service, changing dramatically over the last 15 years. Examples of these projects include the following: the Virginia Breeze intercity bus, WMATA oversight, transit way improvements related to the Amazon headquarters arrival, as well as I-95 and I-81 freight rail corridor programs.

DRPT is also currently completing studies on future transportation demand management (TDM) strategies in the heavily congested I-66 and I-395 corridors. This focuses on measuring person throughput (rather than vehicle) and redirects toll revenue collected on highways to critical transit projects.

The Appropriations Act authorizes the Commonwealth Transportation Board (CTB) to approve up to 5.0% per year of the Commonwealth Mass Transit Fund (§33.2-1526), Rail Preservation Fund (§33.2-1602), and the revenues allocated to the Department from the Commonwealth Rail Fund (§33.2-1526.4) to be used to support the DRPT costs of project development, project administration, and project compliance.

In FY24, it is forecast that \$19.6 million of the revenues of these funds will be used to support the programs' ongoing administrative costs. A complete list of these estimated administrative costs is included in the footnotes of the budget statement at the end of this document. Despite the increase in demands on the agency, the DRPT operating budget still only represents 1.9% of the \$1,040.6 million of total funds administered.

Public Transportation Programs

The state funding for Public Transportation is comprised of revenues from the Commonwealth Mass Transit Fund (CMTF) and the Commonwealth Transit Capital Fund (CTCF). Effective July 1, 2020, HB 1414 adopted numerous structural changes to the transportation funding system in the Commonwealth. Most state transportation revenues are directed to the Commonwealth Transportation Fund and the Highway Maintenance and Operating Fund, which are administered by the Virginia Department of Transportation (VDOT). Revenues are then disbursed from the Commonwealth Transportation Fund to the Transportation Trust Fund and then distributed to meet the varying transportation needs of different modes of transportation. The CMTF receives 23% of the Transportation Trust Fund. This structure allocates the net impact of upturns and downturns in specific revenues so no one mode is adversely affected.

Chapter 854 of the 2018 Acts of Assembly established a separate allocation for the Washington Metropolitan Area Transit Authority (WMATA) and set allocation percentages for DRPT's Operating, Capital, and Special programs in FY19 and beyond. It is important to note that these bills did not create additional transportation revenues. Instead, they built on the new revenues generated by HB 2313 in 2013 by changing the distribution of existing revenues.

Beginning in FY21, these funds were distributed in accordance with the *Code of Virginia* and specific Appropriations Act language as follows:

- Up to 5.0% of the CMTF to support costs of project development, project administration, and project compliance (current Appropriation Act language)
- \$2.0 million (current Appropriation Act language) of the MTTF for state safety oversight
- \$1.5 million (current Appropriations Act language) of the MTTF for paratransit capital projects and enhanced transportation services for the elderly and disabled

The remaining funds are allocated by statute (§33.2-1526.1) with a minimum of 27.0% for state operating assistance grants, 18.0% awarded as capital assistance grants, 46.5% for distribution to WMATA for capital purposes and operating assistance, 6.0% for the Transit Ridership Incentive Program (TRIP) and the balance of up to 2.5% awarded as special projects grants, subject to CTB approval. Item 436.P of Chapter 56 of the 2020 Special Session I of the Virginia Acts of Assembly gave the CTB flexibility in applying the percentages to keep revenue streams relatively stable to maintain the project's current schedule from FY20 for each program, but no later than FY24. No modifications to these percentages have been made in FY24. HB 1496 of the 2023 Legislative Assembly has proposed changes to §33.2-1526.1 for FY25 and beyond to create a separate category of funds for the Virginia Railway Express of up to 3.5% and

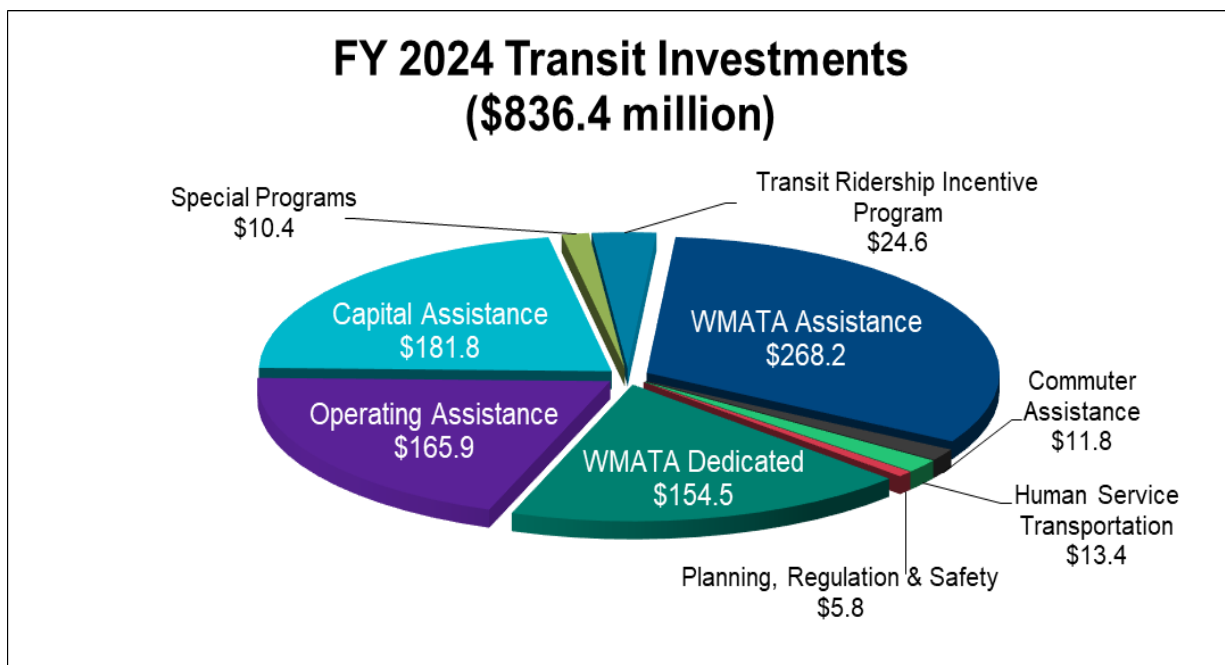
decrease state operating assistance grants to a minimum of 24.5% and capital assistance grants to 17.0%.

The CTCF is made up of the CPR bonds authorized under Chapter 896 of the 2007 Acts of Assembly allocated to transit capital. The major revenue source for these bond authorizations is the tax on insurance premiums. Beginning in FY19, these bond funds completed the 10-year period under the original bond authorization and the \$60 million annual amount available ended. Current year allocations of these funds represent monies deobligated from prior year projects.

By the close of FY21 when the WMATA state of good repair funding grant ended, the state transit capital assistance program lost an additional \$50 million of annual bond funding. However, section §33.2-1526.1.B of the *Code of Virginia* allocates up to \$50 million off the top of the CMTF starting in FY22 for the WMATA State of Good Repair program.

In 2018, the General Assembly directed the CTB to develop a separate prioritization process for state of good repair projects and major expansion projects. The process for state of good repair projects is based upon transit asset management principles, including federal requirements for Transit Asset Management pursuant to 49 U.S.C. § 5326 while the process for major expansion projects is based on Smart Scale factors. Over 85% of the transit capital program has historically been utilized for maintenance of existing assets, which highlights the importance of finding a solution to this problem.

The FY24 budget for Transit Programs is depicted in the following chart. This chart represents FY24 anticipated expenditures across the nine major Transit programs.



The FY24 budget of \$836.4 million for Transit investments represents an increase of \$32.2 million from \$804.2 million in the FY23 Budget (as revised for \$28.4 million of mid-year uplift of revenues in FY23).

As compared to the FY23 Budget (revised for the FY23 mid-year uplift in revenues), capital projects increased \$59.3 million. There is an increase in large bus purchases and facility construction needs as supply constraints from COVID are easing. Transit Operating Assistance decreased \$49.2 million from FY23. The \$47.8 million of CTB directed special allocation in FY23 and \$15.0 million in FY22 for Operating Assistance was discontinued in FY 2024. WMATA Assistance increased \$15.6 million due to anticipated increases in revenue collections.

WMATA Assistance includes an allocation of \$50.0 million of CMTF funding, which was funded from bond proceeds prior to FY22, to match the federal funds WMATA is receiving under the federal state of good repair program. The Transit programs are discussed in more detail in the following sections.

Public Transportation Operating Funds

The budgeted amounts in this report include anticipated expenditures on all the projects and grants that DRPT manages for FY24, not just amounts allocated in FY24 by the CTB in the SYIP (See note 1 for more information). The budgeted FY24 transit operating expenditures are \$165.9 million or a decrease of \$49.2 million from FY23. FY23 revenues included a CTB directed special allocation of \$47.8 million which was not continued in FY24. Section §33.2-1526.1 of the *Code of Virginia* provides that the CTB shall allocate 27.0% of the CMTF to support operating costs of transit providers and that the CTB shall establish service delivery factors, based on effectiveness and efficiency, to guide the relative distribution of such funding. Such measures and their relative weight shall be evaluated every three years.

DRPT has worked in consultation with the Transit Service Delivery Advisory Committee (TSDAC) and other stakeholders to develop the necessary policies and procedures to implement a performance-based state transit operating allocation. The TSDAC adopted the following policy objectives to guide their deliberations: promoting fiscal responsibility, incentivizing efficient operations, supporting robust transit service, rewarding higher patronage, promoting mobility, supporting a social safety net, and utilizing data that exists for all agencies.

The CTB adopted the allocation policy for transit operating funding based on performance factors as follows:

System Sizing Metrics:

Bus Systems:

- Operating Cost (50%)
- Ridership (30%)
- Revenue Vehicle Hours (10%)
- Revenue Vehicle Miles (10%)

Commuter Rail Systems:

- Passenger Miles Traveled (33%)
- Revenue Vehicle Hours (33%)
- Revenue Vehicle Miles (33%)

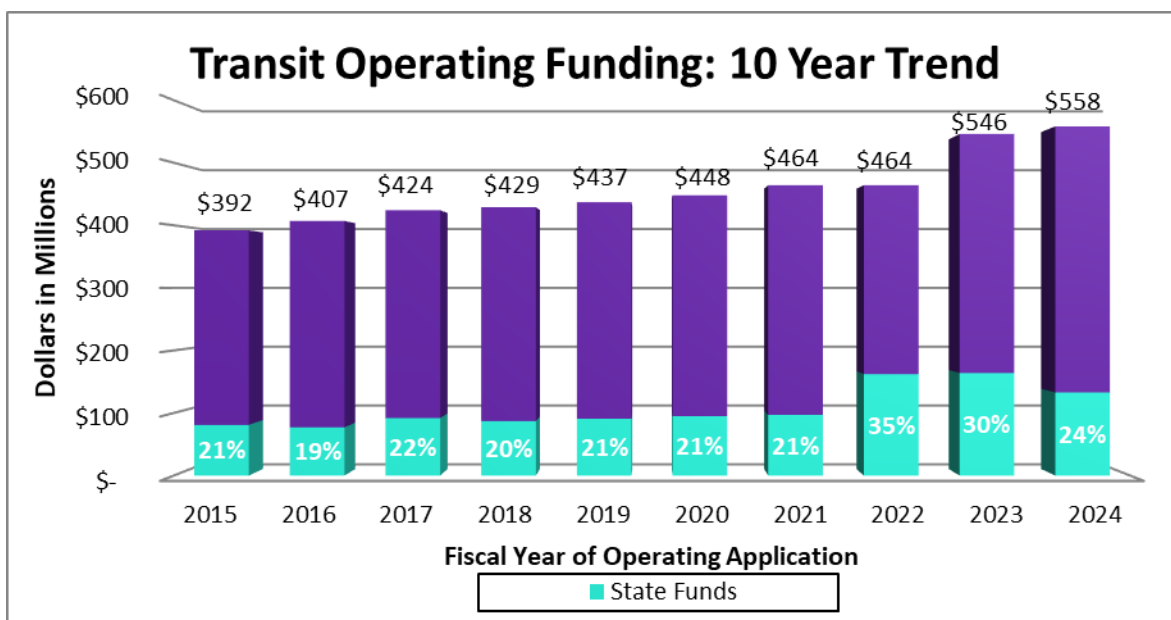
Performance Adjustment:

All Systems:

- Passengers per Revenue Vehicle Hour (20%)
- Passengers per Revenue Vehicle Mile (20%)
- Operating Cost per Revenue Vehicle Hour (20%)
- Operating Cost per Revenue Vehicle Mile (20%)
- Operating Cost per Passenger (20%)

To ensure an even distribution of funding, the share of state operating assistance is to be capped at 30% of an agency’s operating cost. A one-time exception was made when mid-year FY22 revenue collections were significantly higher than estimates and the State allocated 35% of agency operating costs. Unallocated balances remaining after applying the cap are run through the performance-based formula to ensure full allocation of the available operating funding. Agencies that receive an increase in state assistance as a result of the performance-based formula are encouraged to invest the increased allocation into sustaining and expanding service options.

The overall state share of transit expenditures used for the FY24 operating allocations is 23.9%, which is a decrease of 6.1% from the prior year. The following chart provides a history of the state’s participation in the cost of transit operations in the Commonwealth. Prior years in the chart have been restated to exclude operating payments made to WMATA. In FY19 and beyond funding for WMATA operating and capital are reported as WMATA Assistance funds.



Public Transportation Capital Funds

Section §33.2-1526.1 of the *Code of Virginia* provides that the CTB shall allocate 18.0% of the Commonwealth Mass Transit Fund for capital purposes distributed utilizing the transit capital prioritization process established by the Board pursuant to Section 33.2-214.4 of the *Code of Virginia*. Capital program grants from the CMTF are funded based on the total cost of the project. Effective July 1, 2019, capital projects are prioritized in three different categories:

State of Good Repair (SGR): capital projects or programs to replace or rehabilitate an existing asset. SGR is based on transit asset management principles, including federal requirements for Transit Asset Management. Projects are prioritized based on asset condition score and service impact score.

Minor Enhancement (MIN): Projects or programs to add capacity, new technology, or a customer enhancement meeting the following criteria:

- Project cost is up to \$2 million, OR

- For expansion vehicles, a minor enhancement entails a fleet increase of no more than 5 vehicles or less than 5% of the fleet size, whichever is greater.

Minor enhancement projects are prioritized solely on service impact scores.

Major Expansion (MAJ): Projects or programs that add, expand, or improve service with a cost exceeding \$2 million or for expansion vehicles, an increase of greater than 5 vehicles or 5% of fleet size, whichever is greater. Projects are prioritized based on the following SMART SCALE factors:

- Congestion Mitigation
- Economic Development
- Accessibility
- Safety
- Environmental Quality
- Land Use

In FY24, the budget for public transportation capital expenditures is \$181.8 million, which is an increase of \$59.3 million from FY23. This increase is mainly attributable to the adverse effect of the Coronavirus on the ability of transit agencies and localities to fund and engage in longer-term capital projects in prior years and the anticipated reductions in the industry-wide supply chain issues in the future. Some capital facility projects have experienced cost increases due to COVID delays and inflation. The projects that will be supported by these funds and the applicable federal funds managed by DRPT are summarized on the following chart:

Public Transportation Capital Projects for FY 2024

	Replacement Transit Vehicles	Expansion Transit Vehicles	Vehicles for Elderly & Disabled Services	Service Support Vehicles	Transit Facility Construction or Renovation	Transit Facility Planning or Design
Bristol District	15	2	1	1	0	0
Culpeper District	8	2	2	2	0	0
Fredericksburg District	6	0	4	0	0	0
Hampton Roads District	27	16	5	2	7	0
Lynchburg District	10	0	1	0	0	0
Northern Virginia District	79	10	0	3	8	0
Richmond District	35	3	1	0	2	0
Salem District	14	0	5	0	0	0
Staunton District	2	0	0	0	1	0
Multi – District	53	8	1	4	1	0
Statewide Totals	249	41	20	12	19	0

Public Transportation Special Program Funds

Section §33.2-1526.1 of the *Code of Virginia* provides that the CTB shall allocate 2.5% of the Commonwealth Mass Transit Fund for special programs. The Special Programs budget is estimated at \$10.4 million for FY24. These funds are used to award discretionary grants for ridesharing, public transportation promotion, operation studies, technical assistance projects, as well as programs that enhance the provision and use of public transportation services.

Public Transportation Ridership Incentive

Section §33.2-1526.1 of the *Code of Virginia* provides that the CTB shall allocate 6.0% of the Commonwealth Mass Transit Fund for the Transit Ridership Incentive Program established pursuant to Section §33.2-1526.3 of the *Code of Virginia*. The Board shall establish the Transit Ridership Incentive Program to promote improved transit service in urbanized areas of the Commonwealth with a population in excess of 100,000 and to reduce barriers to transit use for low-income individuals.

Due to the adverse effects of the Coronavirus on revenues, Item 430.P of Chapter 1289 of the 2020 Virginia Acts of Assembly gave the CTB flexibility in applying these percentages to keep revenue streams relatively stable from FY20 through FY24 for each program. The 6.0% allocation was not adjusted in FY24. The FY24 budget includes \$24.6 million to support projects such as free fare programs, which is an increase of \$0.3 million from FY23.

WMATA Assistance Funds

The budgeted state assistance provided to WMATA increased \$15.6 million mainly due to revenue uplifts. Section §33.2-1526.1 of the *Code of Virginia* provides that the Commonwealth Transportation Board (CTB) shall allocate 46.5% of the Commonwealth Mass Transit Fund to the Northern Virginia Transportation Commission for distribution to WMATA for capital purposes and operating assistance. In FY18 and prior years, WMATA received a share of the funds available for the operating and capital assistance based on program allocation guidance. Under the new process, greater oversight responsibility is required of the Northern Virginia Transportation Commission for these state funds dedicated to WMATA.

Commuter Assistance Programs

The Commuter Assistance Programs budget of \$11.8 million includes \$4.9 million of CMTF funds for FY 2024 to support Transportation Demand Management (TDM) projects. The budget also includes Federal Highway Administration (FHWA) funds of \$0.5 million and state funding of \$6.4 million for projects included in the VDOT SYIP that DRPT will administer, such as the Arlington County Commuter Services program, Hampton Roads Transit TRAFFIX program, Telework, RideFinders, and various Transportation Management Plans.

The TDM program is a discretionary grant program that provides state funds to support up to 80% of the costs of TDM projects and other special projects that are designed to reduce single-occupant vehicle travel. These funds are used to support vanpooling, ridesharing, and marketing and promotional efforts across the Commonwealth that encourage travel in shared ride modes. The distribution of grants for FY24 is shown in the following table.

Commuter Assistance Projects for FY 2024

	Operating Grants	Project Grants	Total
Bristol District	0	0	0
Culpeper District	2	0	2
Fredericksburg District	3	2	5
Hampton Roads District	0	0	0
Lynchburg District	1	0	1
Northern Virginia District	4	8	12
Richmond District	0	1	1
Salem District	3	1	4
Staunton District	2	0	2
Multi – District	0	1	1
Statewide Totals	15	13	28

Human Service Transportation Programs

The Human Service Transportation Programs budget is estimated at \$13.4 million for FY24. Human service transportation programs are operated by local government social service agencies or private non-profit human service agencies for the benefit of their clients. These clients are elderly or disabled individuals and economically disadvantaged children who are enrolled to receive publicly funded social services.

Human service transportation differs from public transportation in that it is designed to serve the very specific needs of human service agency clients and in most cases, service is restricted to the clients of those agencies who often have no other transportation service available to them. It is not open to the general public. The funding for this program consists of \$9.6 million from the Federal Transit Administration, \$1.0 million of local provider match, \$0.3 million of CPR bond proceeds, \$2.4 million of CMTF funds for enhanced transportation services for the elderly and disabled, and \$0.1 million of VDOT funds. The breakdown by district of the 20 vehicles purchased through this program is included in the Public Transportation Capital Projects table on page 8.

Planning, Regulation, and Safety Programs

DRPT's FY24 budget includes \$5.8 million of estimated expenditures for Planning, Regulation, and Safety Programs, which include long-term planning and regional corridor studies. The budget for these programs consists of the FTA 5303/5304 planning funds of \$5.2 million and CMTF state match allocations of \$0.6 million.

WMATA Dedicated Funds

Chapter 854 of the 2018 Acts of Assembly established the WMATA Capital Fund. It also established a Restricted and Non-Restricted account within the WMATA Capital Fund. Monies in the Restricted Account may be used for capital purposes other than for the payment of, or security for, debt service on bonds or other indebtedness of WMATA. Monies in the Non-Restricted account may be used for capital purposes including the payment of debt service on bonds or other indebtedness. The expected revenues budgeted to the Dedicated WMATA Capital Fund are estimated at \$154.5 million for FY24.

Restricted Account – (capital purposes excluding debt service)

The underlying revenues come from local recordation tax and statewide motor vehicle rental tax. For FY24, DRPT is allocating \$33.1 million that will be accounted for in the Restricted Account.

Non-Restricted Account – (capital purposes including debt service)

The underlying revenues come from regional gas taxes, grantor's taxes, transient occupancy tax, local taxes, or other contributions from Northern Virginia local jurisdictions and a supplement from the CMTF.

This funding is contingent on Maryland and the District of Columbia taking action to provide dedicated funding to WMATA. The percentage of funding provided by the Commonwealth shall be proportional to the amount of funding provided by the District of Columbia and Maryland relative to their respective share of WMATA funding each fiscal year.

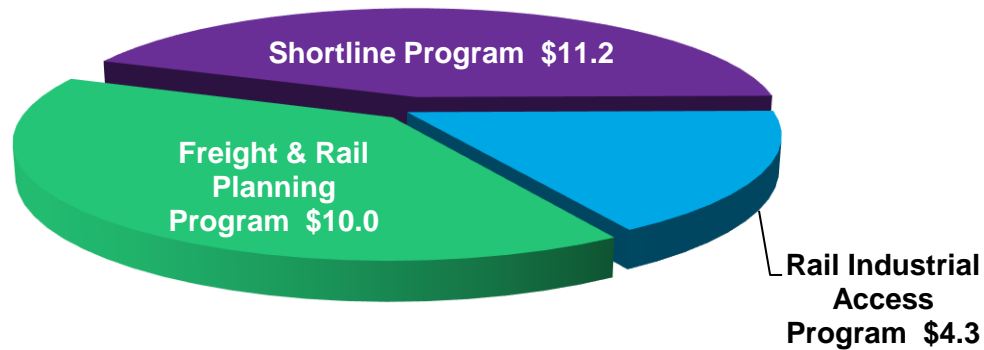
Rail Programs

DRPT's FY24 budget for rail service areas is \$25.5 million, including funding of freight rail projects, rail planning, shortline preservation, and rail industrial access programs. In prior years, DRPT administered passenger rail projects within the state including the state-supported Amtrak service. In FY21, the Virginia Passenger Rail Authority (VPRA) was established to oversee passenger rail projects within the state including intercity passenger service.

Effective July 1, 2020, the VPRA and the Commonwealth Rail Fund came into existence pursuant to Section §33.2-1526.4 of the *Code of Virginia*. The new legislation implemented numerous structural changes to the transportation funding system in the Commonwealth. Most State transportation revenues are directed to the Commonwealth Transportation Fund and the Highway Maintenance and Operating Fund. Revenues are then disbursed from the Commonwealth Transportation Fund to the Transportation Trust Fund and then distributed to meet the varying transportation needs of different modes of transportation. The Commonwealth Rail Fund receives 7.5% of the Transportation Trust Fund. This structure consolidates the net impact of upturns and downturns in specific revenues. This serves to mitigate the year-to-year impacts on the revenue streams of the various modes of transportation. In FY21, the Commonwealth Rail Fund replaced the Intercity Passenger Rail Operating and Capital Fund (IPROC) and Rail Enhancement Fund (REF) with 93% of the fund going to the VPRA while 7% of the funds are retained by DRPT to support freight and rail planning projects.

The distribution of anticipated expenditures falls into three categories as displayed in the following chart:

FY 2024 Rail Investments (\$25.5 million)



Funding for DRPT’s rail programs is supported through eight federal, state, and local funding sources:

Federal

- Federal Railroad Administration (FRA) grant funds of \$1.9 million;

State

- Commonwealth Rail Fund of \$2.2 million;
- Transportation Capital Projects Revenue (CPR) Bond funds of \$3.3 million;
- Shortline Railway and Development funds of \$10.4 million;
- VPRA Transfers of \$3.3 million;
- Rail Industrial Access (RIA) funds of \$4.3 million; and
- Local Match of \$0.1 million.

Transportation Bond Funds

Chapter 896 of the 2007 Acts of Assembly provides for CPR bonds to be issued annually with a minimum of 4.3% of the proceeds going to either the Rail Enhancement Fund or the Shortline Railway Preservation and Development Fund. The final bond allocation for rail was made in FY18. For FY24, budgeted expenditures from prior year’s bond proceeds are expected to be \$3.3 million for freight rail infrastructure improvements and improvement to the tracks of shortline railroads.

Rail Preservation Fund

As part of the Rail Preservation Program, the Shortline Railway Preservation and Development Fund will support 15 projects for Virginia’s shortline railroads in FY24. These Rail Preservation projects consist primarily of bridge and track upgrades, yard improvements, siding enhancements, and tie and rail replacement, as well as the related ballast, tamping, and surfacing of existing rail lines operated by the shortline railroads in Virginia. These projects are funded through the annual Transportation Fund allocation and related interest revenues, and the CPR bonds.

DRPT may use up to \$4 million of the 7% share of the Commonwealth Rail Fund for the purposes of the Shortline Railway Preservation and Development Fund pursuant to §33.2-1526.4.

Rail Industrial Access Program

This program funds the construction of industrial access railroad tracks for the purpose of connecting industries to the rail network and creating jobs. These projects are funded through the Commonwealth Transportation Fund as they are approved by the CTB.

Planning and Freight Rail Program

DRPT is the state agency responsible for rail planning and the freight rail program in the Commonwealth. Every four years, the Federal Railroad Administration requires states to submit an updated State Rail Plan. This is required for Virginia to be eligible for federal rail funding. DRPT also works closely with the two major Class I railroads operating in Virginia concerning freight projects and shortline railroads. Virginia's Class I railroads, shortline railroads, and the Port of Virginia are typical recipients of grants.

Virginia Passenger Rail Authority

The VPRA was established in section §33.2-288.B of the *Code of Virginia* to oversee passenger rail projects within the Commonwealth including the state-supported Amtrak service. The VPRA receives ongoing funding from DRPT of 93% of the revenues of the Commonwealth Rail Fund. In FY24 the estimated revenues of the Commonwealth Rail Fund are \$171.0 million, of which \$159.1 million be distributed to the VPRA.

Annual Budget Statement

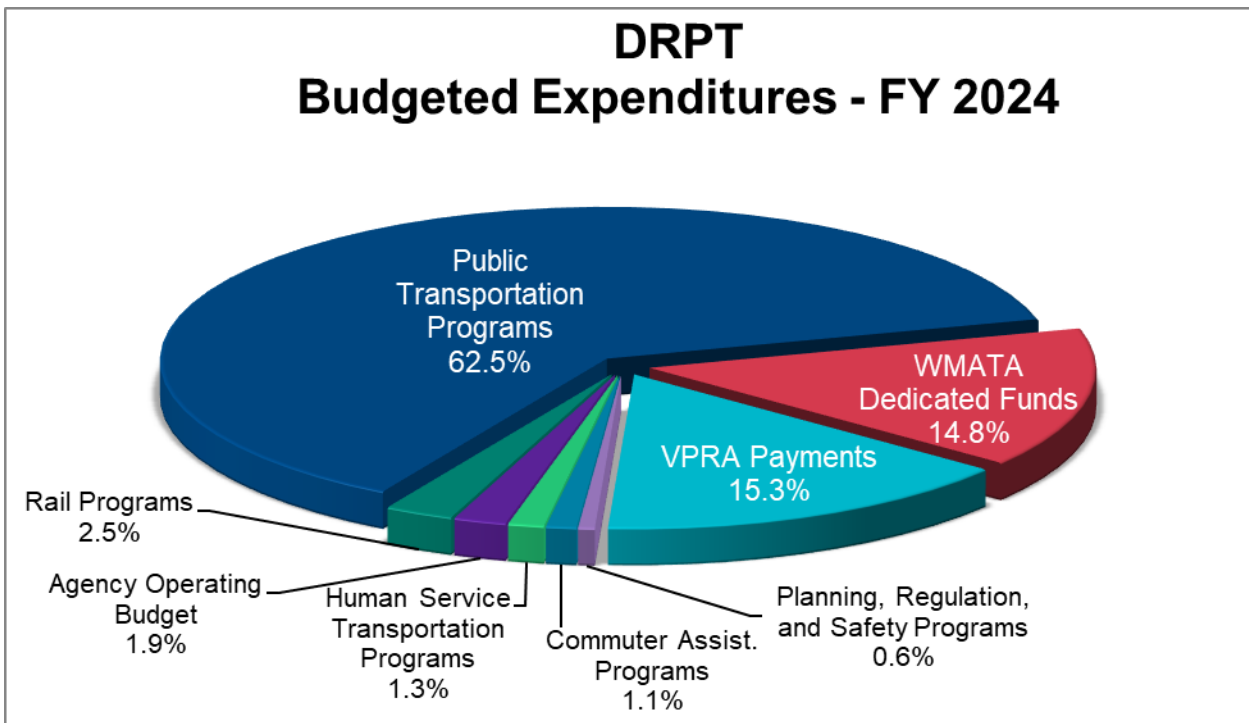
Budgeted Expenditures - FY 2024

	(\$ in millions)			
	Adopted FY 2023	Recommended FY 2024	Increase / (Decrease)	Percentage Change
Public Transportation Programs				
Operating Assistance [Notes 1, 2, 3]	\$ 215.1	\$ 165.9	\$ (49.2)	-22.9%
Capital Assistance [Notes 1, 2, 4]	122.5	181.8	59.3	48.4%
Special Programs [Notes 1, 2, 5]	8.6	10.4	1.8	20.9%
Ridership Incentive Programs [Notes 1, 2, 6]	24.3	24.6	0.3	1.2%
WMATA Assistance [Note 2, 7]	252.6	268.2	15.6	6.2%
Total Public Transportation Programs	623.1	650.9	27.8	4.5%
Commuter Assistance Programs [Notes 1, 8]	11.6	11.8	0.2	1.7%
Human Service Transportation Pgm [Notes 1, 9]	10.3	13.4	3.1	30.1%
Planning, Regulation, & Safety Pgm [Notes 1, 10]	4.7	5.8	1.1	23.4%
WMATA Dedicated Funding [Note 11]	154.5	154.5	-	0.0%
Total Transit Programs	804.2	836.4	32.2	4.0%
Rail Programs				
Rail Preservation Programs [Notes 1, 12]	11.1	11.2	0.1	0.9%
Rail Industrial Access [Notes 1, 13]	2.6	4.3	1.7	65.4%
Planning and Freight Rail Programs [Notes 1, 14]	22.8	10.0	(12.8)	-56.1%
Total Rail Programs	36.5	25.5	(11.0)	-30.1%
Agency Operating Budget [Note 17]	18.3	19.6	1.3	7.1%
Agency Total Before VPRA Payments	859.0	881.5	22.5	2.6%
VPRA Payments [Note 15]	185.7	159.1	(26.6)	-14.3%
Agency Total	\$ 1,044.7	\$ 1,040.6	\$ (4.1)	-0.4%

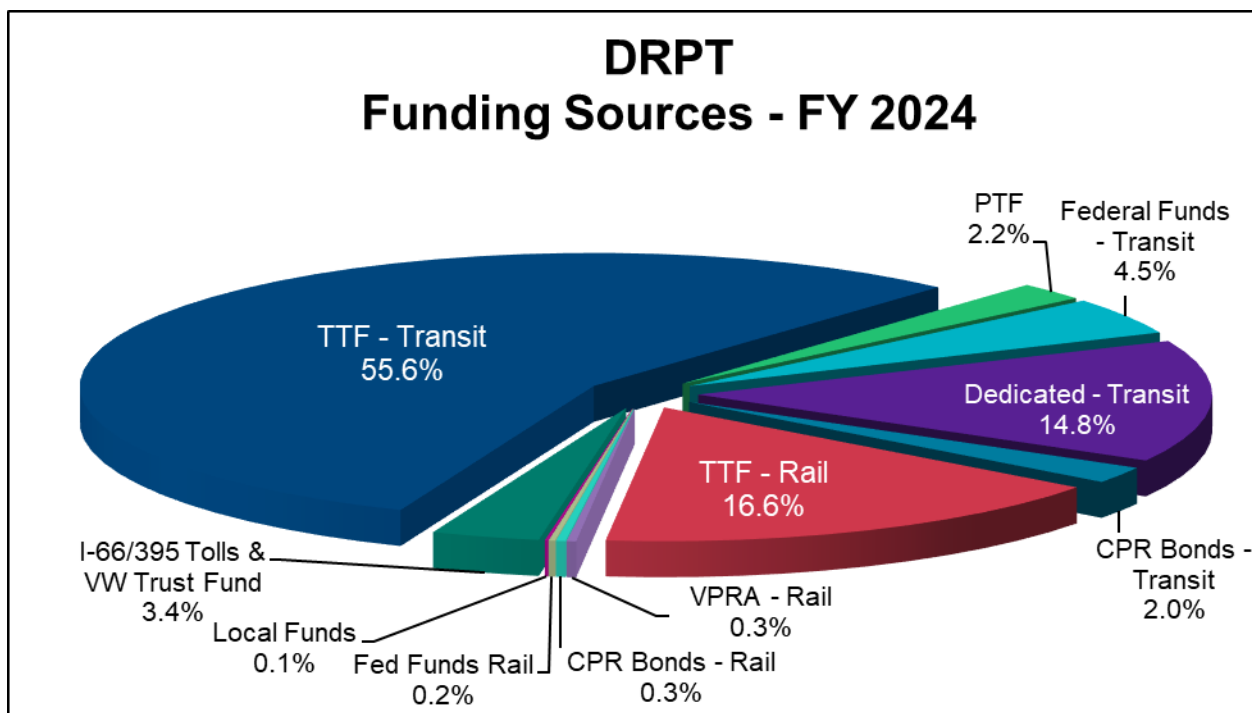
Funding Sources - FY 2024

	(\$ in millions)			
	Adopted FY 2023	Recommended FY 2024	Increase / (Decrease)	Percentage Change
TRANSPORTATION TRUST FUND				
Commonwealth Mass Transit Fund [Notes 3, 4, 5, 6, 7, 8, 9, 10, 17]	\$ 518.7	\$ 545.6	\$ 26.9	5.2%
Special Programs - VDOT Transfers [Notes 4, 5, 8, 9]	11.6	28.7	17.1	147.4%
Rail Industrial Access [Note 13]	2.6	4.3	1.7	65.4%
Commonwealth Rail Programs [Notes 14, 15, 17]	188.1	161.8	(26.3)	-14.0%
Rail Preservation Program [Notes 12, 17]	9.9	10.5	0.6	6.1%
Total	730.9	750.9	20.0	2.7%
2018 CHAPTER 854 DEDICATED FUNDING - Transit [Note 11]	154.5	154.5	-	0.0%
BOND PROCEEDS - Transit Capital and Rail [Notes 4, 9, 12]	26.4	24.2	(2.2)	-8.3%
GENERAL FUNDS - Item 447.10 - Transit [Note 11]	29.0	-	(29.0)	-100.0%
PRIORITY TRANSPORTATION FUNDS [Note 16]	11.8	22.4	10.6	89.8%
FEDERAL REVENUE				
FHWA Funding (CMAQ/RSTP) [Notes 4, 8]	4.4	0.9	(3.5)	-79.5%
Federal Transit Administration [Notes 3, 4, 9, 10]	40.5	45.5	5.0	12.3%
Federal Transit Administration - CARES [Note 3]	1.9	-	(1.9)	-100.0%
Federal Railroad Administration [Note 14]	1.1	1.9	0.8	72.7%
Total	47.9	48.3	0.4	0.8%
LOCAL REVENUES [Notes 9, 14]	0.9	1.1	0.2	22.2%
TRANSFERS FROM OTHER AGENCIES				
VDOT I-66/I-395 Tolls Transfers [Note 4]	37.0	35.4	(1.6)	-4.3%
DEQ VW Trust Fund Transfers [Note 4]	-	0.5	0.5	
Virginia Passenger Rail Authority [Note 15]	6.3	3.3	(3.0)	-47.6%
TOTAL SOURCES	\$ 1,044.7	\$ 1,040.6	\$ (4.1)	-0.4%

DRPT Budgeted Expenditures - FY 2024



DRPT Funding Sources - FY 2024



Footnotes to the FY 2024 Annual Budget

- (1) The budgeted amounts in this report include anticipated expenditures on all the projects and grants that DRPT manages for FY24 and the revenue sources to cover these anticipated expenditures. A cash basis of accounting is utilized to develop the budgeted amounts. Therefore, the budgeted amounts will not agree to allocations in the SYIP due to the timing of cash expenditures versus allocations of funds. The actual cash outlays of many capital projects may lag behind the related allocation of resources by as much as five years. For example, DRPT will allocate Planning and Freight Rail Projects of \$13.2 million in FY24, but \$10.0 million is expected to be spent on Planning and Freight rail projects during FY24. The differences between the FY24 SYIP allocations and budgeted expenditures are as follows:

Total Six Year Improvement Plan Allocations	\$ 925.5
Federal Funds Allocations with Grantee FTA Contracting	(24.1)
Agency Operating Budget	19.6
Rail Industrial Access	4.3
VPRA Recurring Payments	159.1
VPRA Allocations for Transforming Rail in Virginia Project	(93.2)
Current Year Allocations in Future Budgets	
Rail Revenue and Bond Allocations	(0.8)
Prior Year Allocations in the Current Budget	
Transit Revenue and Bond Allocations	27.4
VDOT Revenues from prior years	22.8
Total Budgeted Expenditures	\$ 1,040.6

It is important to note that DRPT's reliance on our transportation partners for accurate information will impact the accuracy of our budgeted expenditures. The vast majority of the DRPT budgeted expenditures are initiated by a reimbursement request from one of our project partners who controls the actual project development. As such, DRPT must gather information from these partners about the timing of almost 2,000 projects to estimate cash basis expenditures each year. Based on this operating format for DRPT, a variance of up to 15% would not be unreasonable. Ultimately, the goal for DRPT is to work with our project partners to attain a variance of 10% or less by each year end.

- (2) Funds are allocated by statute (§33.2-1526.1) with 46.5% for distribution to WMATA for capital purposes and operating assistance, a minimum of 27.0% for state operating assistance grants, 18.0% awarded as capital assistance grants, 6.0% for transit ridership incentives, and the balance of up to 2.5% awarded as special projects grants subject to CTB approval. Item 430.P of Chapter 1289 of the 2020 Virginia Acts of Assembly gave the CTB flexibility in applying these percentages to keep revenue streams relatively stable from FY20 to FY24 for each program. No deviations from the statute percentages were made in FY24.

- (3) Public Transportation Programs - Operating Assistance decreased by \$49.2 million from FY23 to FY24 to \$165.9 million. This was mainly due to the elimination of the CTB directed special allocation of \$47.8 million in FY23. The Operating Assistance line is made up of Commonwealth Mass Transit Funds of \$136.1 million, \$26.6 million in federal assistance through the FTA 5311 Rural Assistance program, \$2.2 million on projects administered by DRPT with funding allocated through VDOT's SYIP (CMAQ, RSTP, and related state match), and \$1.0 million of I-66 toll funds.
- (4) Public Transportation Programs - Capital Assistance increased by \$59.3 million to \$181.8 million. This increase is mainly attributable to the adverse effect of the Coronavirus on the ability of transit agencies and localities to fund and engage in longer-term capital projects in prior years and the anticipated reductions in the industry-wide supply chain issues in the future. Some capital facility projects have experienced cost increases due to COVID delays and inflation. This line item consists of \$80.0 million of Commonwealth Mass Transit funds, \$20.6 million of Transportation Capital Projects bond proceeds, \$4.0 million of FTA funding, \$0.4 million of FHWA funding, \$21.9 million of priority transportation funds, \$0.5 million of VW trust fund proceeds, and \$34.4 million of I-66 & I-395 tolls. Additionally, \$20.0 million in projects administered by DRPT with funding allocated through VDOT's SYIP (CMAQ, RSTP, and related state match) is included in this Service Area.
- (5) Public Transportation Programs – Special Programs increased \$1.8 million from FY23 to FY24 to \$10.4 million. Funding of \$10.3 million comes from the Commonwealth Mass Transit Fund and \$0.1 million is funded by the FTA. This service area includes Metrorail State Safety Oversight.
- (6) Public Transportation Programs - Ridership Incentive Programs increased \$0.3 million from FY23 to FY24 to \$24.6 million. This line item consists of \$24.1 million of Commonwealth Mass Transit Funds, and \$0.5 million of priority transportation funds. The FY24 budget supports projects such as zero-fare and reduced-fare programs and improved transit service in urbanized areas of the Commonwealth with a population in excess of 100,000 and to reduce barriers to transit use for low-income individuals.
- (7) WMATA Assistance increased \$15.6 million mainly due to the uplift in revenue. This Funding comes from the Commonwealth Mass Transit Fund to the Northern Virginia Transportation Commission for distribution to WMATA for capital purposes and operating assistance. Also included in FY22 and beyond is \$50.0 million of CMFTF funding to replace the bond program that was used in prior years for the Federal State of Good Repair Program.
- (8) The budgeted Commuter Assistance Programs line item increased by \$0.2 million to \$11.8 million from FY23 to FY24. Commuter Assistance Programs include Commonwealth Mass Transit Funds of \$4.9 million and FHWA funding of \$0.5 million. Additionally, \$6.4 million in projects administered by DRPT with funding allocated through VDOT's SYIP (CMAQ, RSTP, Telework and related state match) is included in this service area.
- (9) The budgeted Human Service Transportation Programs line item increased by \$3.1 million to \$13.4 million from FY23 to FY24. Funding includes \$9.6 million of FTA 5310 and 5311 awards. The match to these federal awards consists of \$2.4 million of Commonwealth Mass Transit State matching funds for the paratransit capital projects

and enhanced transportation services for the elderly and disabled, Transportation Capital Projects Bond proceeds of \$0.3 million, as well as \$1.0 million of local match to the FTA 5310 funds. Additionally, \$0.1 million in projects administered by DRPT with funding allocated through VDOT's SYIP (CMAQ, RSTP, Telework and related state match) is included in this service area.

- (10) Planning, Regulation, and Safety Programs consist of the FTA 5303/5304 planning funds of \$5.2 million and Commonwealth Mass Transit state match allocations of \$0.6 million.
- (11) Chapter 854 of the 2018 Acts of Assembly establishes dedicated capital funding for WMATA. Anticipated expenditures for FY24 are \$154.5 million.
- (12) The 2006 General Assembly passed legislation (§33.2-1602) to establish the Shortline Railway Preservation and Development fund. The fund was created to support the retention, maintenance, and improvement of shortline railways in Virginia and to assist with the development of railway transportation facilities. This line item increased \$0.1 million to \$11.2 million from FY23 to FY24. The source of funding for the Shortline Railway Preservation fund is the Transportation Trust Fund of \$10.4 million. The additional \$0.8 million of planned expenditures is funded by Transportation Capital Projects Bond proceeds allocated by the CTB.
- (13) The Rail Industrial Access Program funds construction of industrial access railroad tracks. The activities budgeted in this line item consist of Transportation Trust Fund allocations through VDOT of \$4.3 million.
- (14) The budgeted Planning and Freight Rail Programs line item of \$10.0 million represents a decrease of \$12.8 million from FY23 to FY24. The source of funding to cover these expenditures includes \$2.2 million from the 7% allocation of the Commonwealth Rail Fund. The Commonwealth Rail Fund is funded by a 7.5% allocation from the Transportation Trust Fund. Additionally, this line item includes Federal Railroad Administration funds of \$1.9 million, bond proceeds of \$2.5 million, expected VPRA transfers of \$3.3 million, and local matching funds of \$0.1 million.
- (15) The budget includes an estimate of \$159.1 million of Commonwealth Rail Funds to be transferred to the VPRA in FY24.
- (16) In December 2021, the Commonwealth Transportation Board restored \$39.8 million of Priority Transportation Funds to the Commonwealth Mass Transit Fund. In FY24, it is estimated that \$22.4 million of project funding will be used for zero-fare projects and transportation facilities.
- (17) The CTB is authorized by §33.2-1604 of the *Code of Virginia* to approve up to 3.5% per year of the Rail Preservation Fund and Commonwealth Rail Fund and by §33.2-1526.1 G of the *Code of Virginia* to approve up to 3.5% per year of the Commonwealth Mass Transit Fund to support costs of project development, project administration, and project compliance. The Appropriation's Act language allows the CTB to allocate up to 5% of the Rail Preservation Fund, Commonwealth Mass Transit Fund, and Commonwealth Rail Fund for use to support the DRPT costs of project development, project administration, and project compliance. DRPT forecasts that \$24.5 million (5.0%) of revenues from these funds are available to support the programs' ongoing administrative costs.

However, DRPT is forecasting that only \$19.6 million (4.0%) will be used to support the operating budget. The DRPT operating budget represents only 1.9% of the total \$1,040.6 million FY24 budget.

Major Components of Agency Operating Budget

Payroll and Fringe Benefits	\$ 10,300,000
Operations Program Support	5,200,000
Information Technology Costs	1,400,000
Central Service Agencies Indirect Costs	900,000
Rent	560,000
Attorney Services	400,000
Travel and Training	319,000
Office Expansion	265,000
Other Program and Project Management Initiatives	295,316
Total	<u>\$ 19,639,316</u>

Source of Funding for Agency Operating Budget

Commonwealth Mass Transit Fund	\$ 19,000,034
Commonwealth Rail Fund	478,882
Shortline Railway Preservation and Development Fund	160,400
Total	<u>\$ 19,639,316</u>



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ **Seconded By:** _____

Action: _____

Title: Revised FY2023-2028 Six-Year Improvement Program Transfers For April 15, 2023 through May 19, 2023

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

Resolution of the Board
Revised FY2023-2028 Six-Year Improvement Program Transfers
April 15, 2023 through May 19, 2023
June 21, 2023
Page 2 of 2

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

###

CTB Decision Brief

Revised FY2023-2028 Six-Year Improvement Program Transfers For April 15, 2023 through May 19, 2023

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On October 25, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 (the Revised Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from April 15, 2023 through May 19, 2023 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

Revised FY2023-2028 Six-Year Improvement Program Transfers for April 15, 2023 through
May 19, 2023

June 21, 2023

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Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	Hampton Roads	#SGR23LP 122-CITY OF NORFOLK 966 SEWELLS POINT RD , #SGR23LP CITY OF NORFOLK 918 E PRINCESS ANNE RD	121123, 121128	Hampton Roads	#SGR23LP 122-CITY OF NORFOLK 924 PARK AVE	121125	SGR - State (SS0100)	313,326	531,302	531,302	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from a canceled project to fund a scheduled project.
	Hampton Roads	#SGR23LP 122-CITY OF NORFOLK 917 PARK AVE, #SGR23LP 122-CITY OF NORFOLK 966 SEWELLS POINT RD	121128, 121131	Hampton Roads	#SGR23LP 122-CITY OF NORFOLK 926 E PRINCESS ANN RD	121129	SGR - State (SS0100)	329,106	577,443	577,443	>100%	Transfer of surplus funds recommended by district and Local Assistance Division from a canceled project to fund a scheduled project.
	Hampton Roads	#SGR23LP 122-CITY OF NORFOLK 917 PARK AVE, #SGR23LP CITY OF NORFOLK 919 E PRINCESS ANNE RD	121131, 121133	Hampton Roads	#SGR23LP 122 CITY OF NORFOLK 916 PARK AVE	122021	SGR - State (SS0100)	223,643	390,612	390,612	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from a canceled project to fund a scheduled project.
	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	REMOVE EXISTING TIMBER DOLPHINS AT JAMESTOWN SCOTLAND FERRY	123192	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	450,000	450,000	450,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	INSTALL LADDERS AND PLATFORMS FOR HYDRAULIC LIFT MAINTENANCE	123193	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	400,000	400,000	400,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
	Lynchburg	HRRR RTE 360 - SIGHT DISTANCE IMPROVEMENTS AT RTE 614 INTERS, HRRR RTE 727 - SHOULDER WIDENING FROM RTE 733 TO RTE 604	122723, 122728	Lynchburg	HRRR DISTRICTWIDE-CORRECT SIGHT DISTANCE & SHOULDER WIDENING	122725	VA Safety HRRR - Softmatch (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	768,912	1,788,032	1,788,032	75.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled and a cancelled project to fund a scheduled project.
	Northern Virginia	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES	107937	Northern Virginia	FAIRFAX COUNTY PARKWAY WIDENING - SOUTHERN SEGMENT	122982	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	2,500,000	123,384,976	123,384,976	2.1%	Transfer of surplus funds recommended by District and MPO between scheduled projects.
	Richmond	RRTP0 Scenario Planning Pilot	118143	Richmond	RAMPO Travel Demand Modeling On-Call Consultant Support	86357	RSTP : Richmond (CF2M20), RSTP Match : Richmond (CS2M21)	243,550	1,043,550	1,043,550	30.4%	Transfer of surplus funds recommended by District and MPO from a cancelled project an underway project.
	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	70722	Richmond	Route 1 and Westover Avenue intersection	100501	CMAQ State Match - Tri-Cities (CNS214), Local Project Contributions - Urban (NOP723), Tri-Cities (CNF214)	251,802	1,376,281	1,376,281	22.4%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
	Richmond	CARBON REDUCTION PROGRAM BALANCE ENTRY TRI-CITIES	T27908	Richmond	NORTH ES - SIDEWALKS	106188	Carbon Tri-Cities Allocation-Federal (CFRM20), Carbon Tri-Cities Allocation-Soft Match (CFRM21)	300,106	1,099,606	1,099,606	37.5%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program Balance Entry line item to scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	Richmond, Statewide	Revenue Sharing Balance Entry-LAD, RTE 1502 (Ivywood Rd.-Ken Dr.) - SPOT WIDENING	T24702, 108638	Richmond	RTE 1703 (McRae Rd, Rockaway Rd-Forest Hill Ave) - SIDEWALK	108647	Revenue Sharing Local Match (CNL201), Revenue Sharing Local Match (NPL201), Local Project Contributions - Secondary (NPL623), Revenue Sharing State Match (CNS202)	3,975,904	7,748,000	7,748,000	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item and a completed project to fund an underway project.
	Statewide	#OtherInt I-77 OPERATIONAL IMPROVEMENTS - PSAP INTEGRATIONS, #OtherInt I-77 OPERATIONAL IMPROVEMENTS - SSP HAZARD DEVICES	120518, 120519	Statewide	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP	120396	Other Interstate Corridor Funds - State (CS9199)	203,000	353,000	353,000	>100%	Transfer of surplus funds recommended by District from a scheduled project and a cancelled project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	Culpeper	Signal Performance Metric - ATSC	114401	Culpeper	PED. FACILITIES UPGRADE	121535	Open Container Funds - Statewide (CNF221)	26,411	361,135	361,136	7.9%	Transfer of surplus funds recommended by the District and Traffic Operations Division from a completed project to a scheduled project.
	Hampton Roads	Inst. Emer. Vehicle Preemption Software & Hardware - Hampton	113752	Hampton Roads	Traffic Signal System Retiming Phase II	109410	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	28,247	1,403,635	1,403,635	2.1%	Transfer of surplus funds recommended by District and MPO from a completed project to an underway project.
	Richmond	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	70725	Richmond	LAKEVIEW AVE - MINOR WIDENING	101288	RSTP - Primary : Tri-Cities MPO (CNF273), RSTP Match - Primary : Tri-Cities MPO (CNS273)	137,521	8,300,520	8,162,999	1.7%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to an underway project.
	Richmond	FRANKLIN ST - STREETSCAPE (14th-15th)	118646	Richmond	COLUMBIA ST - REPLACE STR	113073	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	291,488	1,930,698	1,930,698	17.8%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to an underway project.
	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	Traffic Control Signals	113812	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	243,254	2,111,818	2,111,818	13.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a the Statewide Highway Safety Balance Entry line item to an underway project.
	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS (PE)	122451	CTB Formula - ITS State (CS0160)	25,000	475,000	475,000	5.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 8

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By:

Seconded By:

Action:

**Title: SMART SCALE Project Cancellation
R-CUT Route 60 and Woolridge\Old Buckingham (UPC 115412) – Richmond District**

WHEREAS, the Commonwealth Transportation Board's (Board's) SMART SCALE Project Prioritization Process last approved December 8, 2021 states that a project that has been selected for funding through either the High Priority Projects Program or Highway Construction District Grant Program may be cancelled only by action of the Board; and

WHEREAS, Item 22 of the Board's SMART SCALE Prioritization Process adopted December 8, 2021 states that surplus Construction District Grant Funds no longer needed for delivery of a project will remain in the applicable Construction District Grant Program and may not be used in other districts, and further, provides that such surplus funds may either be reserved to address budget adjustments for current SMART SCALE projects or for allocation in the next solicitation cycle for SMART SCALE; and

WHEREAS, the R-CUT Route 60 and Woolridge\Old Buckingham (UPC 115412) project was submitted by Chesterfield County for consideration and selected for \$13,239,000 in funding through the Construction District Grant Program in the third round of the prioritization process pursuant to section 33.2-214.1; and

WHEREAS, due to considerable public opposition to the project in response to the Citizen Information Meeting held on April 2021, Chesterfield County requested to place the project on hold to determine next steps; and

Resolution of the Board

SMART SCALE Project Cancellation R-CUT Route 60 and Woolridge\Old Buckingham
(UPC 115412)

June 21, 2023

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WHEREAS, as a result of the project delay, the estimate has increased significantly due to inflation and market changes for unit pricing and Chesterfield County concurs that the current project is not positioned to move forward; and

WHEREAS, VDOT and Chesterfield County have agreed to work together to determine a new project at this location for application in another funding program or a subsequent round of SMART SCALE; and

WHEREAS, VDOT recommends Board action to cancel the Project and transfer all Construction District Grant funds to the Richmond District Construction District Grant deallocation balance entry (UPC -21766).

NOW THEREFORE BE IT RESOLVED, by the Commonwealth Transportation Board, that R-CUT Route 60 and Woolridge\Old Buckingham (UPC 115412) project is hereby cancelled.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that all Construction District Grant funds allocated to the Project be transferred to the Richmond District Construction District Grant deallocation balance entry (UPC -21766).

#####

CTB Decision Brief
SMART SCALE Project Cancellation
R-CUT Route 60 and Woolridge\Old Buckingham (UPC 115412)

Issue: The R-CUT Route 60 and Woolridge\Old Buckingham (UPC 115412) (Project) was selected for funding in the third round of the Commonwealth Transportation Board's (Board's) SMART SCALE Prioritization Process. The Project was submitted by Chesterfield County and screened in for meeting a VTrans need. It was selected for funding and received \$13,239,000 in Construction District Grant funds to fully fund the Project.

Due to considerable public opposition to the project in response to the Citizen Information Meeting held on April 2021, Chesterfield County requested to place the project on hold to determine next steps. As a result of the project delay, the estimate has increased significantly due to inflation and market changes for unit pricing. Chesterfield County concurs that the current project is not positioned to move forward. VDOT and Chesterfield County have agreed to work together to determine a new project at this location for application in another funding program or a subsequent round of SMART SCALE.

Board approval is needed for cancellation of this Project pursuant to the Policy for Implementation of the SMART SCALE Project Prioritization Process last approved by the Board December 8, 2021

Facts: The Project is VDOT administered and is in the preliminary engineering phase and \$335,230 has been expended to date. The Department does not recommend requesting reimbursement from the County for the expenditures because the work will inform development of the revised scope for the project.

Item 17 of the Board's Policy for Implementation of the SMART SCALE Project Prioritization Process last approved by the Board December 8, 2021 states that a project that has been selected for funding through either the High Priority Projects Program or Highway Construction District Grant Program may be cancelled only by action of the Board. In the event that a project is not advanced to the next phase of construction when requested by the Board, the locality or metropolitan planning organization may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the Department for all state and federal funds expended on the project.

Item 22 of the Board's SMART SCALE Prioritization Process adopted December 8, 2021 states that Surplus Construction District Grant Funds no longer needed for delivery of a project will remain in the applicable Construction District Grant Program and may not be used in other districts. In addition, this item provides that such surplus funds may either be reserved to address budget adjustments for current SMART SCALE projects or for allocation in the next solicitation cycle for SMART SCALE.

Recommendation: VDOT recommends that the Board cancel the R-CUT Route 60 and Woolridge\Old Buckingham (UPC 115412) and transfer all Construction District Grant funds to the Richmond Construction District Grant deallocation balance entry (UPC -21766).

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to cancel the R-CUT Route 60 and Woolridge\Old Buckingham (UPC 115412) project and transfer all Construction District Grant funds to the Richmond Construction District Grant deallocation balance entry (UPC -21766).

Result, if Approved: If approved, the project will be removed from the Six-Year Improvement Program and all Construction District Grant funds will be transferred to the Richmond Construction District Grant deallocation balance entry (UPC -21766).

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 9

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ **Seconded By:** _____

Action: _____

Title: Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2024 – 2029

WHEREAS, Section 33.2-214 (B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, the Appropriations Act authorizes the Secretary and all agencies within the Transportation Secretariat to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth; and

WHEREAS, the Board is required by Section 33.2-214 (B) and 33.2-221 (C) of the *Code of Virginia* to administer and allocate funds in the Transportation Trust Fund based on the most recent official Commonwealth Transportation Fund revenue forecast; and

WHEREAS, the Board is required by Section 33.2-221 (C) of the *Code of Virginia* to ensure that total funds allocated to any highway construction project are equal to total project expenditures within 12 months following completion of the project; and

WHEREAS, Sections 33.2-1526 and 33.2-1526.1 of the *Code of Virginia* authorize the Board to allocate funds for mass transit in accordance with the statutory formula set forth therein; and

WHEREAS, Section 58.1-1741 of the *Code of Virginia* sets aside funds for the Transportation Trust Fund and for the Washington Metropolitan Area Transit Authority; and

Resolution of the Board

Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2024 – 2029

June 21, 2023

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WHEREAS, Section 33.2-1526.4 of the *Code of Virginia* establishes the Commonwealth Rail Fund, providing that 93 percent of the Fund shall be distributed to the Virginia Passenger Rail Authority and the remaining 7 percent shall remain in the Fund for the Department of Rail and Public Transportation for planning purposes and for grants for rail projects not administered by the Virginia Passenger Rail Authority (VPRA); and the Department of Rail and Public Transportation may use up to \$4 million of their portion for the purposes of the Shortline Railway Preservation and Development Fund pursuant to Section 33.2-1602; and

WHEREAS, Section 33.2-1602 of the *Code of Virginia* authorizes the Board to allocate funds from the Shortline Railway Preservation and Development Fund in accordance with Board established policies and procedures; and

WHEREAS, Section 33.2-1600 of the *Code of Virginia* requires the Board to administer and spend or commit such funds necessary for constructing, reconstructing, or improving industrial access railroad tracks and related facilities; and

WHEREAS, Section 33.2-358 of the *Code of Virginia* requires the Board to allocate funds for maintenance on the Interstate, Primary, Urban and Secondary Highway Systems; and

WHEREAS, Section 33.2-358 of the *Code of Virginia* requires the Board to allocate funds on and after July 1, 2021 for state of good repair purposes as set forth in Section 33.2-369, the High-Priority Projects Program established pursuant to Section 33.2-370, the Highway Construction District Grant Program established pursuant to Section 33.2-371; the Interstate Operations and Enhancement Program established pursuant to Section 33.2-372, and the Virginia Highway Safety Improvement Program established pursuant to Section 33.2-373; and

WHEREAS, Section 33.2-1527 of the *Code of Virginia* governs the allocation of funds in the Priority Transportation Fund; the moneys in this fund shall first be used for making debt service payments on bonds or obligations for which the Fund is expressly required to make debt service payments, to the extent needed; it is the desire of the Board that priority in the planned allocation of any remaining funds after meeting debt service requirements and then after existing project commitments, be provided to Transforming Rail in Virginia Initiative to expedite the completion of that effort through Phase 4; and

WHEREAS, the Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 accounts for and includes allocations to projects selected through the Project Prioritization Process in accordance with the requirements of Section 33.2-214.4, and the Commonwealth Transportation Board's Policy for the Implementation of Performance Based State Transit Operating Allocation; and

Resolution of the Board

Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2024 – 2029

June 21, 2023

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WHEREAS, the Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 accounts for and includes allocations to projects selected through the Project Prioritization Process in accordance with the requirements of Section 33.2-214.4, and the Commonwealth Transportation Board’s Policy for the Implementation of State Transit Capital Prioritization (MERIT Prioritization Process); and

WHEREAS, the Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 accounts for and includes allocations to projects selected for funding through the project selection processes developed in accordance with the State of Good Repair Program as set forth in Section 33.2-369, the High-Priority Projects Program established pursuant to Section 33.2-370, the Highway Construction District Grant Program established pursuant to Section 33.2-371; the Interstate Operations and Enhancement Program established pursuant to Section 33.2-372, and the Virginia Highway Safety Improvement Program established pursuant to Section 33.2-373; and

WHEREAS, Section 33.2-202 of the *Code of Virginia* states that for a transportation project valued in excess of \$25 million that is located wholly within a single highway construction district, the Board shall hold at least one hearing in the highway construction district where such project being considered is located to discuss such project prior to a meeting at which a vote to program funds will be taken; and

WHEREAS, at its April 18, 2023 Workshop, the Board was presented the Draft FY 2024-2029 Six-Year Improvement Program taking into consideration the Staff Recommended Funding Scenario for the fifth round of the Project Prioritization Process pursuant to Section 33.2-214.1; and

WHEREAS, the Draft Six-Year Improvement Program for Fiscal Years 2024 through 2029 was made available for review and comment; and

WHEREAS, nine public meetings were held, April 20, 2023 for Hampton Roads, April 24, 2023 for Richmond, May 1, 2023 for Northern Virginia, May 2, 2023 for Culpeper, May 3, 2023 for Staunton, May 8, 2023 for Fredericksburg, May 15, 2023 for Bristol, May 16, 2023 for Salem, and May 17, 2023 for Lynchburg, to receive public comments prior to the Board’s adoption of a Final Six-Year Improvement Program; and

WHEREAS, on May 24, 2023 the Board approved a resolution for the Adoption of SMART SCALE Recommendations for Preparation of the Final FY 2024-2029 Six- Year Improvement Program (Consensus Scenario) as the approach to be used in funding projects
Resolution of the Board

Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years
2024 – 2029

June 21, 2023

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scored in the fifth round of the Project Prioritization Process pursuant to Section 33.2-214.1 for purposes of preparing the Final FY 2024-2029 Six-Year Improvement Program; and

WHEREAS, Application 9350 was submitted by the Middle Peninsula Planning District Commission for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County for \$4,037,924 and was included in both the Staff Recommended Scenario and Consensus Scenario approved by the Board with statewide High Priority Projects Program funds; and

WHEREAS, on May 24, 2023, the Middle Peninsula Planning District Commission passed a resolution requesting the application for funding be withdrawn due to significant public opposition to the project; and

WHEREAS, the Board recognizes that all projects, whether public transportation, rail or highway, are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth; and

WHEREAS, after due consideration the Board has now developed a Final Fiscal Years 2024 through 2029 Six-Year Improvement Program; and

WHEREAS, pursuant to the Board’s Systematic Review of Funding Policy, as amended on February 18, 2015, the Chief Financial Officers of VDOT and DRPT must annually certify that unused funds are timely reallocated and said certifications have been provided to the Board for FY 2023, attached hereto as Attachment A.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board that Application 9350 submitted by the Middle Peninsula Planning District Commission for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County for \$4,037,924 be removed from the Consensus Scenario and not included in the Final 2024-2029 Six-Year Improvement Program.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the \$4,037,924 in High Priority Projects Program funds previously allocated to Application 9350 submitted by the Middle Peninsula Planning District Commission for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County be returned to the statewide High Priority Projects Program balance entry (UPC -15993).

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the allocations of construction funds provided by Section 33.2-358, Maintenance and Operations funds, and Rail and Public Transportation funds in the Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 as amended herein are approved.

Resolution of the Board

Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2024 – 2029

June 21, 2023

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BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 as amended herein for Interstate, Primary and Urban Highway Systems, and Rail and Public Transportation are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation are authorized to enter into agreements for respective programmed projects for Fiscal Year 2024 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the transfers of previous allocations necessary to maximize the use of federal transportation funds as reflected in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029, are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner, or his designee, is granted the authority to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

BE IT FURTHER RESOLVED, that the Director of the Department of Rail and Public Transportation, is authorized up to \$200,000 to reallocate funds among existing grants, to allocate additional funds to existing projects up to \$200,000 per grant, and to award additional federal and state funds for rail and public transportation projects up to \$200,000, and to deobligate funds from projects, as may be necessary to meet the goals of the Board; further, the

Resolution of the Board

Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years
2024 – 2029

June 21, 2023

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Director is authorized to make changes to the scope of a Board approved grant as needed in order to accomplish the intended project and/or outcome; and

BE IT FURTHER RESOLVED, that the Commissioner and Director shall notify the Board on a monthly basis should such transfers or allocations be made.

BE IT FURTHER RESOLVED, that if such request for transfer of allocation exceeds the thresholds established herein, the Commissioner and Director shall bring such request to the Board on a monthly basis for their approval prior to taking any action to record or award such action.

#####

Attachment A



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

May 22, 2023

To: The Honorable W. Sheppard Miller III
Chairperson, Commonwealth Transportation Board

From: Laura Farmer
Chief Financial Officer

Re: **Annual Certification - Reallocation of Unused Funds**

In accordance with the Systematic Review of Funding Policy approved by the Commonwealth Transportation Board (CTB) as amended on February 18, 2015, I hereby certify that, to the best of my knowledge, construction project funding balances for the Virginia Department of Transportation (VDOT) have been reviewed, and that allocations no longer needed for the project were reallocated as appropriate. Such reallocations were completed through the monthly transfers approved by the CTB during the year and through the annual update of the SYIP to be presented to the CTB in June 2023.

Project expenditures and allocations are reviewed throughout the year as part of ongoing processes, including VDOT's Project Closeout process, VDOT's Quarterly Financial Certification of projects, and the Federal Highway Administration's (FHWA) Financial Integrity Review and Evaluation process. We continue to take a proactive approach to ensure full utilization of available funds.

C: Commonwealth Transportation Board Members



COMMONWEALTH of VIRGINIA

Jennifer B. DeBruhl
Director

DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
600 EAST MAIN STREET, SUITE 2102
RICHMOND, VA 23219-2416

(804) 786-4440
FAX (804) 225-3752
Virginia Relay Center
(800) 828-1120 (TDD)

DATE: April 27, 2023

TO: Commonwealth Transportation Board Members

FROM: Jennifer B. DeBruhl, Director/Acting Chief Financial Officer
Department of Rail and Public Transportation

SUBJECT: Annual Certification for Systematic Review of Funding Policy

The Department of Rail and Public Transportation (DRPT) performs its reconciliation process monthly and reports the results to CTB each quarter, identifying all unobligated funds by funding source. DRPT manages projects according to department policies that require each project-based budgeting, project end dates that are linked to the financial system expenditure process, automated system reporting of projects with no activity, and mandatory linking in the financial system of project budgets to revenue sources. DRPT must annually submit and certify the financial activity of each federal award in Financial Status Reports to the Federal Transit Administration and the Federal Railroad Administration.

I certify that adequate controls are in place for systematic project closeout and timely reallocation of unused funds.

A handwritten signature in black ink, appearing to read "J. DeBruhl".

Jennifer B. DeBruhl, AICP, PMP
Director/ Acting Chief Financial Officer

CTB Decision Brief

Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2024 – 2029

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program or SYIP) and allocations for anticipated projects and programs based on the most recent official revenue forecasts and debt management policy, and other funds available as set forth in the Final Fiscal Years 2024-2029 Six-Year Improvement Program in accordance with policy or statutory formula.

The Appropriations Act authorizes the Secretary and all agencies within the Transportation Secretariat to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth. The Board is required to administer and allocate funds in the Transportation Trust Fund based on the most recent official Commonwealth Transportation Fund revenue forecast.

Priority Transportation Funds shall first be used for making debt service payments on bonds or obligations for which the Fund is expressly required to make debt service payments, to the extent needed. The Board will give priority in the allocation of any remaining funds after meeting debt service requirements and then after existing project commitments to Transforming Rail in Virginia Initiative to expedite the completion of that effort through Phase 4

Facts:

The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1st of each year in accordance with Section 33.2-214 (B). The Program shall be based on the most recent official revenue forecasts and debt policy.

The Final Six-Year Improvement Program for Fiscal Years 2024-2029 accounts for and includes allocations to projects selected for funding through the project selection processes developed in accordance with the State of Good Repair Program as set forth in Section 33.2-369, the High-Priority Projects Program established pursuant to Section 33.2-370, the Highway Construction District Grant Program established pursuant to Section 33.2-371; the Interstate Operations and Enhancement Program established pursuant to Section 33.2-372, and the Virginia Highway Safety Improvement Program established pursuant to Section 33.2-373.

The Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 accounts for and includes allocations to projects selected through the project prioritization process in accordance with the requirements of Section 33.2-214.4, and the Commonwealth Transportation Board's Policy for the Implementation of Performance Based State Transit Operating Allocation and the Board's Policy for the Implementation of State Transit Capital Prioritization (MERIT Prioritization Process).

Decision Brief

Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2024 – 2029

June 21, 2023

Page 2 of 3

The Final Six-Year Improvement Program for Fiscal Years 2024-2029 accounts for and includes allocations to projects selected for funding pursuant to the fifth round of the Project Prioritization Process pursuant to Section 33.2-214.1.

Subsequent to the Board’s approval of a resolution for the Adoption of SMART SCALE Recommendations for Preparation of the Final FY 2024-2029 Six- Year Improvement Program (Consensus Scenario) as the approach to be used in funding projects scored in the fifth round of the Project Prioritization Process pursuant to Section 33.2-214.1 for purposes of preparing the Final FY 2024-2029 Six-Year Improvement Program, the Middle Peninsula Planning District Commission passed a resolution requesting the withdrawal of their application for funding for Application 9350 for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County due to significant public opposition to the project. This project was included in the Consensus Scenario with \$4,037,924 in statewide High Priority Projects funds.

Pursuant to the Board’s Systematic Review of Funding Policy, as amended on February 18, 2015, the Chief Financial Officers of VDOT and DRPT must annually certify that unused funds are timely reallocated and said certifications are attached hereto as Attachment A.

Recommendations: VDOT and DRPT recommend the adoption of the Program and that authority be granted to the Commissioner and Director, or their designees, to make transfers of allocations programmed to projects in the approved Program to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

The CTB shall receive a report on a monthly basis regarding any such transfers.

If a request for a transfer of allocation exceeds the thresholds above, the Commissioner and Director shall bring such request to the Board on a monthly basis for their approval prior to taking any action to record or award such action.

Priority Transportation Funds shall first be used for making debt service payments on bonds or obligations for which the Fund is expressly required for making debt service payments, to the extent needed. The Board will give priority in the allocation of any remaining funds after meeting debt service requirements and then after existing project commitments to Transforming Rail in Virginia Initiative to expedite the completion of that effort through Phase 4.

Decision Brief

Six-Year Improvement Program and Rail and Public Transportation Allocations For
Fiscal Years 2024 – 2029

June 21, 2023

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Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt the Six-Year Improvement Program of Construction funds, Maintenance and Operations funds, and Rail and Public Transportation funds for Fiscal Years 2024 through 2029, including approval of the transfers of previous allocations completed as part of the update. The resolution will include authorization for the Commissioner and Director or their designees to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 necessary to release funds no longer needed for the delivery of the projects and to apply said funds to projects in the approved program needing funds, consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the thresholds identified above.

The resolution will also express the Board's intent to allocate any remaining Priority Transportation Funds remaining after debt service requirements and existing project commitments to the completion of the Transforming Rail in Virginia Initiative through Phase 4.

The resolution will also remove the \$4,037,924 in statewide High Priority Projects funds previously allocated to Application 9350 submitted by the Middle Peninsula Planning District Commission for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County and return them to the statewide High Priority Projects Program balance entry (UPC -15993).

Options: Approve, Deny, or Defer.

Public Comments/Reactions: Given the need to have allocations available to continue and/or initiate projects and programs in the Program and Rail and Public Transportation allocations, the public expects the CTB to fulfill its statutory duty by approving the Six-Year Improvement Program and Rail and Public Transportation allocations for Fiscal Years 2024 through 2029.

SIX-YEAR IMPROVEMENT PROGRAM

2024 - 2029

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Six Year Improvement Program Guide Sheet

UNIVERSAL PROJECT CODE is a number assigned to each project at its conception and remains with the project until completion.

PROGRAM/SYSTEM indicates which system, program or mode of transportation the project falls within.

MPO AREA indicates the metropolitan planning area the project resides within, if applicable.

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area					
UPC: T17476	#HB2.FY17 BUS 460 - RECONSTRUCT INTERSECTION AT RTE 622	Primary	Lynchburg					
Jurisdiction: Lynchburg		Start (CY)	Budget					
Description: FROM: 0.080 MILE WEST OF RTE 622 TO: 0.080 MILE EAST OF RTE 622		PE 2017	\$446					
Scope: Safety		RW 2020	\$1,134					
		CN 2021	\$1,653					
		Total	\$3,233					
			\$0					
Service Area / Fund	Previous	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
High Priority Projects								
Federal	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85
State	\$0	\$0	\$1,495	\$853	\$800	\$0	\$0	\$3,148
TOTAL	\$0	\$85	\$1,495	\$853	\$800	\$0	\$0	\$3,233

PREVIOUS ALLOCATIONS identifies total dollars budgeted/allocated to a project in prior years.

BUDGET identifies the funding/budget for the current fiscal year.

PROJECTED FISCAL YEARS identifies the funding/budget for the project within the next five years.

SERVICE AREA identifies the type of funding within the Highway Construction Programs and Highway Maintenance and Operations Program.

SERVICE AREA CATEGORIES

- 60320 – State of Good Repair Program
- 60321 – High Priority Projects Program
- 60322 – Construction District Grant Program
- 60323 – Specialized State and Federal Program
- 60324 – Legacy Construction Formula Program
- 604__ – Maintenance Program

FUND CATEGORIES

- | | |
|--------------|---------------------|
| Federal | Revenue Sharing |
| Match | Research & Planning |
| State | Maintenance |
| Bond | ITTF |
| GARVEE | HRTAC |
| MPO CMAQ | NVTA |
| MPO RSTP | Local |
| MPO TAP | Other |
| Debt Service | |

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Funding Allocation Summary

STATEWIDE SUMMARY

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$128,970	\$97,362	\$110,754	\$133,147	\$142,465	\$204,850	\$817,547
State	42,329	135,099	138,864	122,030	120,001	76,819	635,143
ITTF	25,000	25,000	25,000	25,000	25,000	25,000	150,000
High Priority Projects Total	\$196,299	\$257,461	\$274,618	\$280,178	\$287,466	\$306,669	\$1,602,690
District Grant Program							
Federal	\$114,223	\$132,171	\$100,177	\$70,720	\$107,866	\$167,260	\$692,417
State	180,890	225,090	278,141	316,758	290,400	253,208	1,544,487
Unpaved	25,000	25,000	25,000	25,000	25,000	25,000	150,000
District Grant Program Total	\$320,114	\$382,261	\$403,318	\$412,478	\$423,266	\$445,469	\$2,386,904
State of Good Repair							
Federal	\$225,282	\$228,511	\$243,616	\$256,370	\$289,401	\$334,644	\$1,577,824
State	70,000	157,680	168,311	163,896	141,798	125,358	827,044
State of Good Repair Total	\$295,282	\$386,191	\$411,927	\$420,266	\$431,199	\$460,003	\$2,404,868
Interstate Corridor Funds							
Federal	\$79,718	\$92,155	\$105,149	\$116,547	\$125,291	\$9,000	\$527,859
State	179,652	228,322	225,171	224,333	201,671	348,003	1,407,151
Debt	237,878	0	272,932	251,378	0	0	762,188
Interstate Corridor Funds Total	\$497,247	\$320,477	\$603,251	\$592,258	\$326,963	\$357,003	\$2,697,198
Special Structures							
State	\$85,040	\$87,251	\$89,083	\$91,043	\$93,046	\$95,093	\$540,557
Special Structures Total	\$85,040	\$87,251	\$89,083	\$91,043	\$93,046	\$95,093	\$540,557
VA Safety Funds							
Federal	\$96,853	\$107,914	\$110,237	\$112,609	\$115,032	\$117,508	\$660,154
State	1,296	20,816	27,072	27,480	28,701	35,826	141,191
VA Safety Funds Total	\$98,150	\$128,730	\$137,309	\$140,089	\$143,733	\$153,334	\$801,345
Specialized State and Federal							
Federal	\$288,103	\$255,129	\$247,065	\$108,112	\$131,067	\$135,360	\$1,164,836
Match	3,399	3,361	868	205	5,447	6,014	19,293
State	170,577	34,732	38,851	43,346	37,712	28,790	354,008
Bond	0	152,200	74,200	0	0	0	226,400
MPO CMAQ	35,944	33,916	36,715	35,527	40,750	45,188	228,040
MPO RSTP	126,525	130,827	129,719	135,956	129,661	133,774	786,462
MPO TAP	12,456	12,699	12,947	13,199	13,457	13,719	78,477
Local	0	0	700	0	0	0	700
Specialized State and Federal Total	\$637,005	\$622,865	\$541,064	\$336,345	\$358,094	\$362,844	\$2,858,217
Revenue Sharing							
State	\$208,067	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$708,067
Local	208,067	100,000	100,000	100,000	100,000	100,000	708,067
Revenue Sharing Total	\$416,133	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,416,133

Funding Allocation Summary STATEWIDE SUMMARY

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning							
State	\$27,105	\$27,602	\$28,014	\$28,454	\$28,904	\$29,364	\$169,442
Research & Planning Total	\$27,105	\$27,602	\$28,014	\$28,454	\$28,904	\$29,364	\$169,442
Maintenance							
Federal	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$242,747	\$1,620,049
Maintenance Total	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$242,747	\$1,620,049
Earmarks							
Federal	\$53,121	\$0	\$0	\$0	\$0	\$0	\$53,121
Earmarks Total	\$53,121	\$0	\$0	\$0	\$0	\$0	\$53,121
Debt Service							
Federal	\$133,578	\$145,085	\$149,235	\$149,363	\$131,219	\$100,640	\$809,119
Debt Service Total	\$133,578	\$145,085	\$149,235	\$149,363	\$131,219	\$100,640	\$809,119
Other Funds							
NVTA	\$81,635	\$367,797	\$0	\$502,781	\$0	\$0	\$952,213
HRTAC	661,181	528,118	209,268	99,271	24,457	3,557	1,525,852
Other	196,075	117,765	51,119	182,213	0	0	547,173
Other Funds Total	\$938,891	\$1,013,681	\$260,387	\$784,265	\$24,457	\$3,557	\$3,025,238
Statewide Total	\$3,980,017	\$3,854,803	\$3,382,571	\$3,720,291	\$2,690,478	\$2,756,721	\$20,384,881

BRISTOL DISTRICT

2024 - 2029

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Funding Allocation Summary BRISTOL DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$2,307	\$2,163	\$6,549	\$20,585	\$5,814	\$10,073	\$47,490
ITTF	50	0	0	0	0	0	50
State	290	190	3,599	6,663	6,994	12,207	29,944
High Priority Projects Total	\$2,647	\$2,353	\$10,148	\$27,249	\$12,809	\$22,280	\$77,484
District Grant Program							
Federal	\$6,978	\$7,201	\$12,121	\$12,275	\$12,234	\$11,781	\$62,591
State	18,575	23,053	19,507	20,220	20,921	23,054	125,330
Unpaved	4,174	4,101	4,428	4,428	4,428	4,428	25,987
District Grant Program Total	\$29,727	\$34,355	\$36,057	\$36,923	\$37,583	\$39,263	\$213,908
State of Good Repair							
Federal	\$31,156	\$36,295	\$38,044	\$40,122	\$42,135	\$59,029	\$246,781
State	8,323	15,339	17,030	16,068	15,516	2,473	74,750
State of Good Repair Total	\$39,479	\$51,634	\$55,075	\$56,190	\$57,651	\$61,502	\$321,531
Interstate Corridor Funds							
Debt	\$95,600	\$0	\$0	\$16,268	\$0	\$0	\$111,868
State	13,903	12,843	7,615	1,363	0	0	35,724
Interstate Corridor Funds Total	\$109,504	\$12,843	\$7,615	\$17,631	\$0	\$0	\$147,592
Special Structures							
State	\$5,859	\$4,385	\$315	\$500	\$17,475	\$0	\$28,533
Special Structures Total	\$5,859	\$4,385	\$315	\$500	\$17,475	\$0	\$28,533
VA Safety Funds							
Federal	\$2,858	\$4,072	\$4,350	\$0	\$0	\$0	\$11,280
State	0	15	64	0	0	0	79
VA Safety Funds Total	\$2,858	\$4,087	\$4,414	\$0	\$0	\$0	\$11,359
Specialized State and Federal							
Bond	\$0	\$61,101	\$0	\$0	\$0	\$0	\$61,101
Federal	31,306	21,585	34,464	0	0	0	87,355
State	1,943	790	790	790	790	790	5,894
Specialized State and Federal Total	\$33,249	\$83,476	\$35,254	\$790	\$790	\$790	\$154,350
Revenue Sharing							
Local	\$4,438	\$1,229	\$1,633	\$0	\$0	\$0	\$7,300
State	4,438	1,229	1,633	0	0	0	7,300
Revenue Sharing Total	\$8,876	\$2,458	\$3,266	\$0	\$0	\$0	\$14,600
Research & Planning							
State	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Research & Planning Total	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600

Funding Allocation Summary BRISTOL DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Earmarks							
Federal	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Earmarks Total	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Debt Service							
Federal	\$1,919	\$2,818	\$3,296	\$3,324	\$3,323	\$3,323	\$18,003
Debt Service Total	\$1,919	\$2,818	\$3,296	\$3,324	\$3,323	\$3,323	\$18,003
Other Funds							
Other	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Other Funds Total	\$234	\$0	\$0	\$0	\$0	\$0	\$234
District Total	\$242,951	\$198,407	\$155,440	\$142,606	\$129,632	\$127,158	\$996,195

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 105309	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps					Urban		Bristol	
REPORT NOTE: #FY24 Balance to be determined at CN									
Street Name:	Lee Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol					PE	2015	\$250	\$198
Description:	FROM: 500 feet west of Int. I-81 northbound off ramp TO: 450 feet east of Island Rd. (0.1300 MI)					RW	2019	\$540	\$529
Scope:	Reconstruction w/ Added Capacity					CN	2023	\$5,938	\$0
						Total		\$6,728	\$727
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$4,444	\$0	\$0	\$0	\$0	\$0	\$0	\$4,444	
State	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	
Specialized State and Federal									
Federal	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$246	
Match	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28	
Legacy CN Formula									
Federal	\$1,067	\$0	\$0	\$0	\$0	\$0	\$0	\$1,067	
Match	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$310	
State	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631	
TOTAL	\$6,728	\$0	\$0	\$0	\$0	\$0	\$0	\$6,728	

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 110794	#SMART18 - INT. IMPROVEMENTS AND ACCESS MGMT. Rtes. 11 & 140					Primary		Bristol	
REPORT NOTE: #FY24 Funded to anticipated award estimate									
Street Name:	W. Main Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Abingdon					PE	2020	\$233	\$208
Description:	FROM: Int. Rte. 11 & 140 TO: 0.08 mi. E. Int. Rte. 11 & 140 (0.0800 MI)					RW	2022	\$57	\$38
Scope:	Reconstruction w/o Added Capacity					CN	2022	\$827	\$10
						Total		\$1,117	\$257
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$253	
State	\$864	\$85	\$0	\$0	\$0	\$0	\$0	\$949	
TOTAL	\$1,117	\$85	\$0	\$0	\$0	\$0	\$0	\$1,202	

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 110796	#SMART18 - US 11 at SR 107 Int. Impr. w/radius					Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Lee Hwy					Start (CY)		Budget	Expenditure
Jurisdiction:	Smyth County					PE	2017	\$576	\$576
Description:	FROM: 0.1 mi. W. Int. Rte 107 TO: Int. Rte. 107 (0.1000 MI)					RW	2020	\$762	\$532
Scope:	Reconstruction w/o Added Capacity					CN	2021	\$1,617	\$1,353
						Total		\$2,955	\$2,462
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$752	\$0	\$0	\$0	\$0	\$0	\$0	\$752	
State	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290	
TOTAL	\$3,042	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110797		#SMART18 - US 11 at Railroad Drive Inter. Improvement				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name: Lee Hwy						Start (CY)		Budget	Expenditure
Jurisdiction: Smyth County						PE	2017	\$340	\$340
Description: FROM: 0.208 Mi. W. Int. Railroad Drive TO: 0.140 Mi. E. Int. Railroad Drive (0.3480 MI)						RW	2020	\$391	\$130
Scope: Reconstruction w/ Added Capacity						CN	2021	\$1,666	\$1,550
						Total		\$2,397	\$2,020
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$1,127	
State	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380	
TOTAL	\$2,507	\$0	\$0	\$0	\$0	\$0	\$0	\$2,507	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110798		#SMART18 - US 11 at SR 16 Int. -Improve turning movement				Primary		NonMPO	
Street Name: Lee Hwy						Start (CY)		Budget	Expenditure
Jurisdiction: Marion						PE	2020	\$225	\$105
Description: FROM: 0.014 Mile West Intersection Rte. 16 TO: 0.065 Mile East Intersection Rte. 16 (0.0780 MI)						RW	2022	\$179	\$21
Scope: Reconstruction w/o Added Capacity						CN	2023	\$605	\$0
						Total		\$1,008	\$126
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$740	\$128	\$140	\$0	\$0	\$0	\$0	\$1,008	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110799		#SMART18 - Int. Improv. to US 11 at Old Airport Rd.				Urban		Bristol	
Street Name: Lee Hwy						Start (CY)		Budget	Expenditure
Jurisdiction: Bristol						PE	2022	\$1,250	\$139
Description: FROM: 0.15 Mi. W. Old Airport Rd. TO: 0.15 Mi. E. Old Airport Rd. (0.3000 MI)						RW	2025	\$564	\$0
Scope: Reconstruction w/o Added Capacity						CN	2028	\$7,802	\$0
						Total		\$9,616	\$139
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$541	\$1,024	\$1,614	\$0	\$0	\$0	\$0	\$3,179	
State	\$100	\$0	\$1,337	\$1,000	\$1,500	\$1,500	\$1,000	\$6,437	
TOTAL	\$641	\$1,024	\$2,951	\$1,000	\$1,500	\$1,500	\$1,000	\$9,616	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110875	Lee Highway Shared Use Path - Phase 1				Urban		Bristol	
Street Name:	Lee Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol					PE	2018	\$15	\$21
Description:	FROM: Overhill Drive TO: Clover Lane (0.1730 MI)					RW	2022	\$0	\$0
Scope:	Safety					CN	2023	\$274	\$0
						Total		\$289	\$21
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$134	
Specialized State and Federal									
Federal	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151	
Match	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
TOTAL	\$155	\$134	\$0	\$0	\$0	\$0	\$0	\$289	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115485	#SMART20-US Route 11 / SR 660 Roundabout North (App ID#3804)				Primary		NonMPO	
Street Name:	Lee Hwy					Start (CY)		Budget	Expenditure
Jurisdiction:	Smyth County					PE	2019	\$748	\$594
Description:	FROM: 0.032 Mi. S. Int. Rte. 660 TO: 0.088 Mi. E. Int. Rte. 660 (0.0980 MI)					RW	2022	\$145	\$72
Scope:	Reconstruction w/o Added Capacity					CN	2023	\$3,436	\$0
						Total		\$4,329	\$665
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$300	\$800	\$0	\$0	\$0	\$0	\$1,100	
State	\$500	\$0	\$99	\$0	\$0	\$0	\$0	\$599	
District Grant Program									
Federal	\$0	\$0	\$773	\$0	\$0	\$0	\$0	\$773	
State	\$937	\$163	\$0	\$0	\$0	\$0	\$0	\$1,100	
VA Safety Funds									
Federal	\$757	\$0	\$0	\$0	\$0	\$0	\$0	\$757	
TOTAL	\$2,195	\$463	\$1,672	\$0	\$0	\$0	\$0	\$4,329	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115486	#SMART20-Lee Hwy and Euclid Ave Roundabout (APP ID#3836)				Urban		Bristol	
Street Name:	Lee Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol					PE	2022	\$1,100	\$0
Description:	FROM: Int. Lee Highway and Euclid Avenue TO: Int. Lee Highway and Euclid Avenue (0.1000 MI)					RW	2025	\$1,293	\$0
Scope:	Safety					CN	2025	\$6,434	\$0
						Total		\$8,827	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$513	\$770	\$1,468	\$3,354	\$0	\$0	\$6,104	
State	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	
Specialized State and Federal									
Federal	\$2,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,648	
TOTAL	\$2,723	\$513	\$770	\$1,468	\$3,354	\$0	\$0	\$8,827	

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119428	#SMART22 - WIDEN US ROUTE 11 WESTERN SECTION		Primary				Bristol	
Street Name:	Lee Highway		Start (CY)		Budget	Expenditure		
Jurisdiction:	Bristol		PE	2022	\$1,348	\$217		
Description:	FROM: Alexis Drive TO: 0.045 W. of Dominion Place (0.3700 MI)		RW	2025	\$2,874	\$0		
Scope:	Reconstruction w/ Added Capacity		CN	2026	\$11,725	\$0		
			Total		\$15,947	\$217		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$9,133	\$2,188	\$4,625	\$0	\$0	\$0	\$0	\$15,947

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119429	#SMART22 - US ROUTE 11 / SR 660 ROUNDABOUT SOUTH		Primary				NonMPO	
Street Name:	Lee Hwy		Start (CY)		Budget	Expenditure		
Jurisdiction:	Smyth County		PE	2021	\$955	\$230		
Description:	FROM: Intersection Rte 11 and Rte 660 TO: Intersection Rte 11 and Rte 660		RW	2024	\$264	\$0		
Scope:	Safety		CN	2025	\$5,300	\$0		
			Total		\$6,519	\$230		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$2,500	\$462	\$0	\$0	\$2,962
State	\$1,748	\$1,809	\$0	\$0	\$0	\$0	\$0	\$3,557
TOTAL	\$1,748	\$1,809	\$0	\$2,500	\$462	\$0	\$0	\$6,519

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119431	#SMART22 - W MONROE at US 11 REALIGNMENT		Primary				NonMPO	
Street Name:	W Lee Highway		Start (CY)		Budget	Expenditure		
Jurisdiction:	Wytheville		PE	2021	\$791	\$165		
Description:	FROM: MP 70.12 TO: MP 70.27 (0.1500 MI)		RW	2024	\$1,401	\$0		
Scope:	Safety		CN	2025	\$2,776	\$0		
			Total		\$4,969	\$165		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$1,204	\$0	\$0	\$0	\$1,204
State	\$3,112	\$652	\$0	\$0	\$0	\$0	\$0	\$3,764
TOTAL	\$3,112	\$652	\$0	\$1,204	\$0	\$0	\$0	\$4,969

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119444	#SMART22 - US ROUTE 11 AT RIFTON DRIVE		Primary				NonMPO	
Street Name:	Lee Hwy		Start (CY)		Budget	Expenditure		
Jurisdiction:	Smyth County		PE	2022	\$142	\$105		
Description:	FROM: 0.093 Mi. S. Rifton Dr TO: 0.117 Mi. N. Rifton Dr. (0.2100 MI)		RW					
Scope:	Safety		CN	2023	\$694	\$0		
			Total		\$837	\$105		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$205	\$632	\$0	\$0	\$0	\$0	\$0	\$837

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120660	#181CIP DETOUR SIGNAL UPGRADES ABINGDON (RTE11/140;140/VHCC)					Primary	Bristol			
REPORT NOTE: #FY24 Funded to anticipated award estimate										
Street Name:	Lee Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Abingdon						PE			
Description:	FROM: Intersection of Rte. 11 and Rte. 140 TO: Intersection of Rte. 140 and VHCC entrance						RW			
Scope:	Traffic Management/Engineering						CN	2022	\$175	\$0
							Total		\$175	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$175	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$198	

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120950	#SGR23LP Rte.11/E. Main St.-mill, surface pave, pvmt. mkg.					Primary	Bristol			
Street Name:	East Main St.						Start (CY)	Budget	Expenditure	
Jurisdiction:	Abingdon						PE	2022	\$0	\$1
Description:	FROM: 16.932 TO: 17.388 (0.4560 MI)						RW			
Scope:	Resurfacing						CN	2022	\$283	\$0
							Total		\$283	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$257	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$283	

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120956	#SGR23LP West Lee Highway - mill, surface pave, pvmt. mkg.					Primary	NonMPO			
Street Name:	West Lee Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Wytheville						PE	2022	\$2	\$1
Description:	FROM: 67.95 TO: 68.948 (0.9980 MI)						RW			
Scope:	Resurfacing						CN	2022	\$411	\$308
							Total		\$413	\$308
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$354	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$389	
Legacy CN Formula										
State	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24	
TOTAL	\$378	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$413	

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 122922	Pedestrian Xing at E Main St & Wytheville Community College					Urban	NonMPO			
Street Name:	E Main St						Start (CY)	Budget	Expenditure	
Jurisdiction:	Wytheville						PE	2024	\$25	\$0
Description:	FROM: Withers Ln TO: Cassell Rd (0.2400 MI)						RW			
Scope:	Safety and Education of Pedestrians /Bicyclists						CN	2026	\$134	\$0
							Total		\$159	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$0	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$134	
State	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	
TOTAL	\$25	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$159	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122923	TOWN OF WYTHEVILLE- PEDESTRIAN SAFETY IMPROVEMENTS				Urban		NonMPO	
Street Name:	Main Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Wytheville					PE	2023	\$27	\$0
Description:	FROM: West Lee Highway TO: South 11th Street (0.8400 MI)					RW	2024	\$15	\$0
Scope:	Safety					CN	2024	\$147	\$0
						Total		\$190	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$50	\$50	\$89	\$0	\$0	\$0	\$0	\$0	\$189
State	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	\$50	\$50	\$90	\$0	\$0	\$0	\$0	\$0	\$190

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122924	Install FYA and High Vis Crosswalks at Various Locations				Urban		NonMPO	
Street Name:	N Main St					Start (CY)		Budget	Expenditure
Jurisdiction:	Marion					PE	2024	\$23	\$0
Description:	FROM: Various TO: Various					RW			
Scope:	Safety and Education of Pedestrians /Bicyclists					CN	2026	\$130	\$0
						Total		\$153	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$50	\$80	\$0	\$0	\$0	\$0	\$130
State	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	\$23	\$0	\$50	\$80	\$0	\$0	\$0	\$0	\$153

ROUTE: 0011		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123663	#SMART24 - COMMONWEALTH AVE./EUCLID AVE. INTERSECTION IMP,				Urban		Bristol	
Jurisdiction:	Bristol					Start (CY)		Budget	Expenditure
Description:	FROM: 0.05 Mi. W. Int. 381 TO: 0.09 Mi. E. Int. 381					PE		\$761	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$919	\$0
						CN		\$2,605	\$0
						Total		\$4,285	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,285	\$4,285	

ROUTE: 0011		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123671	#SMART24 - RTE. 11 MLK JR./BIRCH/MOORE/OAKVIEW ROUNDABOUT				Urban		Bristol	
Jurisdiction:	Bristol					Start (CY)		Budget	Expenditure
Description:	FROM: 0.06 Mi. S. Int. Rte. 11 MLK Blvd. and Moore St. TO: Int. Rte. 11 MLK Blvd. and Moore St.					PE		\$1,500	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$1,838	\$0
						CN		\$8,861	\$0
						Total		\$12,199	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$2,500	\$3,699	\$3,000	\$3,000	\$12,199	

ROUTE: 0016	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111238	#SGR18LB - RT 16 Tazewell Co VA #1800 Federal #22542					Urban	NonMPO			
REPORT NOTE: Funded to anticipated award estimate										
Jurisdiction:	Tazewell						Start (CY)	Budget	Expenditure	
Description:	FROM: 0.08 FR 16A TO: 8.30 TO WVA Line (0.0200 MI)						PE	2017	\$360	\$408
Scope:	Bridge Replacement w/o Added Capacity						RW	2019	\$0	\$0
							CN	2022	\$2,592	\$411
							Total		\$2,952	\$819
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$2,398	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$3,516	

ROUTE: 0016	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 113876	#SGR19LB - Fairground Rd RT 16 Clin Rv Taz VA 1802 Fed 22544					Primary	NonMPO			
Street Name:	Fairground Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Tazewell						PE	2021	\$727	\$268
Description:	FROM: 1.6 Fr 19 TO: 0.05 To 16 (0.0100 MI)						RW	2025	\$742	\$0
Scope:	Bridge Replacement w/o Added Capacity						CN	2026	\$4,867	\$0
							Total		\$6,336	\$268
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$5,000	
State	\$1,300	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$1,336	
TOTAL	\$2,300	\$0	\$4,036	\$0	\$0	\$0	\$0	\$0	\$6,336	

ROUTE: 0016	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 117771	INSTALL GUARDRAIL UPGRADES - ROUTE 16 TAZWELL CO					Primary	NonMPO			
Street Name:	BF BUCHANAN HWY						Start (CY)	Budget	Expenditure	
Jurisdiction:	Tazewell County						PE	2020	\$10	\$1
Description:	FROM: SMYTH CO LINE TO: BUS. ROUTE 19 (13.1000 MI)						RW			
Scope:	Safety						CN	2023	\$341	\$0
							Total		\$350	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117	
Specialized State and Federal										
Federal	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	
TOTAL	\$234	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$350	

ROUTE: 0019	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 110793	#SMART18 - Intersection improvements - Routes 11 and 19					Primary		Bristol	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Porterfield Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Abingdon					PE	2019	\$188	\$188
Description:	FROM: Int. Route 11 TO: 0.083 Miles North Int. Route 11 (0.0830 MI)					RW			
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$835	\$735
Total								\$1,023	\$923
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$935	
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
TOTAL	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135	

ROUTE: 0019	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 119438	#SMART22 - US 19 EB SUPER ELEVATION IMPROVEMENTS					Primary		NonMPO	
Street Name:	US 19					Start (CY)		Budget	Expenditure
Jurisdiction:	Russell County					PE	2022	\$747	\$115
Description:	FROM: 0.687 Mile West Intersection Rte. 80 TO: Intersection Rte.. 80 (0.6871 MI)					RW		\$241	\$0
Scope:	Safety					CN	2025	\$3,954	\$0
Total								\$4,942	\$115
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$480	\$1,962	\$0	\$0	\$2,442	
State	\$1,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,500	
TOTAL	\$1,000	\$1,500	\$0	\$480	\$1,962	\$0	\$0	\$4,942	

ROUTE: 0019	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 120948	Rte. 19-460/637 Intersection Improvements					Urban		NonMPO	
Street Name:	Gov. G.C. Perry Hwy.					Start (CY)		Budget	Expenditure
Jurisdiction:	Tazewell County					PE	2027	\$10	\$0
Description:	FROM: .10 Mi. N. Int. Rte. 460/637 TO: .10 Mi. S. Int. Rte. 460/637 (0.1000 MI)					RW			
Scope:	Safety					CN	2028	\$190	\$0
Total								\$200	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	
Local	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	
TOTAL	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200	

ROUTE: 0019	PROJECT NAME		PROGRAM/SYSTEM		MPO Area			
UPC: 120949	Rte. 19/460 Pavement Replacement		Urban		NonMPO			
Street Name:	E. Fincastle Turnpike		Start (CY)		Budget	Expenditure		
Jurisdiction:	Tazewell		PE	2027	\$517	\$0		
Description:	FROM: Perry Street TO: U.S. Rte. 460 (2.3300 MI)		RW					
Scope:	Reconstruction w/o Added Capacity		CN	2029	\$4,737	\$0		
			Total		\$5,254	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$1,000	\$1,287	\$0	\$0	\$0	\$2,287
Local	\$0	\$0	\$1,000	\$1,287	\$0	\$0	\$0	\$2,287
TOTAL	\$0	\$0	\$2,000	\$2,574	\$0	\$0	\$0	\$4,574

ROUTE: 0019	PROJECT NAME		PROGRAM/SYSTEM		MPO Area			
UPC: 122877	VHSIP - US19 TURN LANE & ACCESS MGMT IMPROVE./EVERETT HAGY		Primary		Bristol			
Street Name:	ROUTE 19		Start (CY)		Budget	Expenditure		
Jurisdiction:	Washington County		PE	2023	\$1,081	\$37		
Description:	FROM: 0.18 MI S. OF ELEMENTARY DRIVE TO: EVERETT HAGY ROAD (1.3100 MI)		RW		\$308	\$0		
Scope:	Safety		CN	2026	\$3,151	\$0		
			Total		\$4,539	\$37		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$0	\$50	\$3,400	\$0	\$0	\$0	\$3,450
State	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$9
Specialized State and Federal								
Federal	\$1,081	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081
TOTAL	\$1,081	\$0	\$59	\$3,400	\$0	\$0	\$0	\$4,539

ROUTE: 0019	PROJECT NAME		PROGRAM/SYSTEM		MPO Area			
UPC: 122929	TOWN OF LEBANON - SYSTEMIC SAFETY IMPROVEMENTS		Urban		NonMPO			
Street Name:	MAIN STREET		Start (CY)		Budget	Expenditure		
Jurisdiction:	Lebanon		PE	2023	\$41	\$0		
Description:	FROM: MULTIPLE LOCATIONS TO: MULTIPLE LOCATIONS		RW		\$10	\$0		
Scope:	Safety		CN	2024	\$73	\$0		
			Total		\$124	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$44	\$50	\$24	\$0	\$0	\$0	\$0	\$119
State	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$6
TOTAL	\$44	\$50	\$30	\$0	\$0	\$0	\$0	\$124

ROUTE: 0019		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123672	#SMART24 - RTE.460/RTE.19 INTERSECTION IMPROVEMENTS				Primary		NonMPO	
Jurisdiction:	Tazewell County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.16 Mi. W. Int. Rte. 19 and Rte. 460 TO: 0.10 Mi. E. Int. Rte. 19 and Rte. 460					PE		\$2,364	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$7,245	\$0
					CN		\$17,000	\$0	
					Total		\$26,609	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$1,346	\$2,201	\$3,547	
State	\$0	\$0	\$0	\$3,000	\$5,062	\$7,500	\$7,500	\$23,062	
TOTAL	\$0	\$0	\$0	\$3,000	\$5,062	\$8,846	\$9,701	\$26,609	

ROUTE: 0019		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123675	#SMART24 - RTE. 19/NORTH FORK RIVER RD. INTERSECTION IMP.				Primary		NonMPO	
Jurisdiction:	Washington County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.09 Mi. S. Int. Rte. 19 and Coal Yard Rd. TO: 0.06 Mi. S. Int. 19 and Mendota Rd. Rte. 802					PE		\$2,011	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$587	\$0
					CN		\$8,534	\$0	
					Total		\$11,133	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$3,112	\$3,314	\$3,136	\$9,562	
State	\$0	\$0	\$0	\$1,018	\$554	\$0	\$0	\$1,572	
TOTAL	\$0	\$0	\$0	\$1,018	\$3,665	\$3,314	\$3,136	\$11,133	

ROUTE: 0021		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122876	VHSIP - PAVEMENT MARKINGS AND SIGN IMPROVEMENTS-RTE 21 & 690				Primary		NonMPO	
Street Name:	Route 21					Start (CY)		Budget	Expenditure
Jurisdiction:	Wythe County					PE	2023	\$15	\$0
Description:	FROM: Various TO: Various					RW			
Scope:	Safety					CN	2024	\$48	\$0
					Total		\$63	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48	
Specialized State and Federal									
Federal	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15	
TOTAL	\$15	\$48	\$0	\$0	\$0	\$0	\$0	\$63	

ROUTE: 0023	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 104898	#SGR17VB - Bridge Repl - RT 23 NBL over NSRR (Fed 10697)				Primary		NonMPO	
REPORT NOTE: Funded to anticipated award estimate								
Street Name:	RTE. 23				Start (CY)		Budget	Expenditure
Jurisdiction:	Lee County				PE	2014	\$300	\$270
Description:	FROM: 2.1 mi fr wise Co. Line TO: 2.3 mi. to Scott Co. Line (0.0300 MI)				RW			
Scope:	Bridge Replacement w/ Added Capacity				CN	2023	\$3,780	\$134
Total							\$4,080	\$403
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$966	\$1,077	\$0	\$0	\$0	\$0	\$0	\$2,042
State	\$982	\$0	\$0	\$0	\$0	\$0	\$0	\$982
Specialized State and Federal								
Federal	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Legacy CN Formula								
State	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460
TOTAL	\$3,607	\$1,077	\$0	\$0	\$0	\$0	\$0	\$4,684

ROUTE: 0023	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 105960	#SGR21VB - Bridge Repl - Rte 23 SBL over NSRR (Fed ID 10696)				Primary		NonMPO	
REPORT NOTE: Funded to anticipated award estimate								
Street Name:	RTE 23				Start (CY)		Budget	Expenditure
Jurisdiction:	Lee County				PE	2017	\$409	\$328
Description:	FROM: 2.1 mi fr. wise co. line TO: 2.3 mi to scott Co line (0.0300 MI)				RW			
Scope:	Bridge Replacement w/ Added Capacity				CN	2023	\$2,781	\$101
Total							\$3,190	\$429
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$902	\$1,954	\$0	\$0	\$0	\$0	\$0	\$2,857
State	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
Specialized State and Federal								
Federal	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	\$1,235	\$1,954	\$0	\$0	\$0	\$0	\$0	\$3,190

ROUTE: 0023	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115483	#SMART20-US 58 Alt and US 23 NB Off-Ramp Mod (APP ID#3997)				Urban		NonMPO	
Street Name:	Orby Cantrell Hwy				Start (CY)		Budget	Expenditure
Jurisdiction:	Norton				PE	2019	\$390	\$209
Description:	FROM: 0.066 Mi. S. Int. Route 58E TO: Int. Route 58E				RW			
Scope:	Reconstruction w/o Added Capacity				CN	2022	\$886	\$686
Total							\$1,276	\$895
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$886	\$0	\$0	\$0	\$0	\$0	\$0	\$886
State	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	\$1,276	\$0	\$0	\$0	\$0	\$0	\$0	\$1,276

ROUTE: 0023	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119434	#SMART22 - US23 SAFETY IMPROVEMENTS		Primary				NonMPO	
Street Name: US 23			Start (CY)		Budget	Expenditure		
Jurisdiction: Wise County			PE	2021	\$500	\$176		
Description: FROM: Multiple Locations TO: Multiple Locations (1.7000 MI)			RW	2023	\$128	\$0		
Scope: Safety			CN	2024	\$5,412	\$0		
			Total		\$6,039	\$176		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$4,491	\$575	\$973	\$0	\$0	\$0	\$0	\$6,039

ROUTE: 0023	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119439	#SMART22 - US 23 AT US 58 INTERSECTION IMPROVEMENTS		Primary				NonMPO	
REPORT NOTE: #FY24 Balance to be determined at CN								
Street Name: US 23			Start (CY)		Budget	Expenditure		
Jurisdiction: Scott County			PE	2022	\$979	\$236		
Description: FROM: 0.07 mi. S. Intersection w/ Rte. 58 TO: Intersection w/ Rte. 58 (0.0700 MI)			RW					
Scope: Reconstruction w/ Added Capacity			CN	2024	\$3,790	\$0		
			Total		\$4,769	\$236		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$34	\$2,604	\$0	\$0	\$2,638
State	\$250	\$1,883	\$0	\$0	\$0	\$0	\$0	\$2,133
TOTAL	\$250	\$1,883	\$0	\$34	\$2,604	\$0	\$0	\$4,771

ROUTE: 0023	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121022	Kane St - Construct New Sidewalk, Curb & Gutter, ADA Ramps		Enhancement				Kingsport	
Street Name: Kane Street			Start (CY)		Budget	Expenditure		
Jurisdiction: Gate City			PE	2022	\$169	\$0		
Description: FROM: Jackson St TO: Jones St (0.4680 MI)			RW	2025	\$22	\$0		
Scope: Facilities for Pedestrians and Bicycles			CN	2026	\$1,298	\$0		
			Total		\$1,490	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$319	\$873	\$0	\$0	\$0	\$0	\$0	\$1,192
Other Funds								
Other	\$80	\$218	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	\$399	\$1,091	\$0	\$0	\$0	\$0	\$0	\$1,490

ROUTE: 0023		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123666	#SMART24 - RTE. 23 ACCESS MANAGEMENT AND TURN LANE IMP.				Primary		Kingsport	
Jurisdiction:	Multi-jurisdictional: Kingsport MPO					Start (CY)		Budget	Expenditure
Description:	FROM: VA/TN State Line TO: 0.02 Mi. N. Yuma Road Rte. 614					PE		\$1,431	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$2,249	\$0
						CN		\$5,512	\$0
						Total		\$9,191	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$1,625	\$0	\$0	\$3,500	\$5,125	
State	\$0	\$0	\$0	\$0	\$2,021	\$1,994	\$51	\$4,066	
TOTAL	\$0	\$0	\$0	\$1,625	\$2,021	\$1,994	\$3,551	\$9,191	

ROUTE: 0023		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123668	#SMART24 - RTE. 23 BUS. PARK AVE SW. AND 11TH ST. IMPROV.				Urban		NonMPO	
Jurisdiction:	Norton					Start (CY)		Budget	Expenditure
Description:	FROM: 0.12 Mi. W. 14th St. NW TO: Park Ave. NE					PE		\$1,180	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$557	\$0
						CN		\$4,673	\$0
						Total		\$6,409	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$2,909	\$2,000	\$500	\$1,000	\$6,409	

ROUTE: 0023		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123670	#SMART24 - RTE. 23 AT CHAPEL ST. SAFETY/ RR CROSSING IMP.				Primary		Kingsport	
Jurisdiction:	Weber City					Start (CY)		Budget	Expenditure
Description:	FROM: 0.05 Mi. W. Jude St. TO: 0.05 Mi. E. Reading Rd. S. Rte. 735					PE		\$1,183	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$1,142	\$0
						CN		\$5,065	\$0
						Total		\$7,389	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,389	\$1,000	\$2,500	\$2,500	\$7,389	

ROUTE: 0023		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123728	#SMART24 - RTE. 23 BUS.- GILLEY AVE. TURN LN/ ACC. MGT. IMP.				Urban		NonMPO	
Jurisdiction:	Bristol District-wide					Start (CY)		Budget	Expenditure
Description:	FROM: 0.02 Mi. W. Dogwood Dr. TO: 0.02 Mi. E. Artesian Well Hollow Rd. Rte. 614					PE		\$691	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$757	\$0
						CN		\$3,081	\$0
						Total		\$4,529	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$301	\$2,500	\$1,700	\$4,501	
State	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$28	
TOTAL	\$0	\$0	\$0	\$28	\$301	\$2,500	\$1,700	\$4,529	

ROUTE: 0052		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115470	#SMART20-US Rte 52 Int Safety Enhancements (APP ID#3617)				Primary		NonMPO	
Street Name:	N Scenic Hwy					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County					PE	2020	\$947	\$621
Description:	FROM: 0.2 Mi. S. Int. Rte. 614 TO: 0.4 Mi. N. Int. Rte. 614 (0.6000 MI)					RW	2023	\$834	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$4,905	\$0
						Total		\$6,686	\$621
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$1,150	\$582	\$1,196	\$0	\$0	\$0	\$2,928	
State	\$628	\$290	\$91	\$554	\$189	\$0	\$0	\$1,752	
VA Safety Funds									
Federal	\$2,006	\$0	\$0	\$0	\$0	\$0	\$0	\$2,006	
TOTAL	\$2,634	\$1,440	\$673	\$1,750	\$189	\$0	\$0	\$6,686	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109438	#HB2.FY17 - US58/23 Access Management With Park & Ride				Primary		Kingsport	
Street Name:	Orby Cantrell Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Scott County					PE	2016	\$827	\$827
Description:	FROM: 0.182 mi. W. Int. Rte. 58/619 TO: 0.244 mi. E. Int. Rte. 58/619 (0.4260 MI)					RW	2019	\$584	\$434
Scope:	Reconstruction w/o Added Capacity					CN	2020	\$3,628	\$3,522
						Total		\$5,039	\$4,783
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895	
State	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$861	
Legacy CN Formula									
State	\$2,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,283	
TOTAL	\$5,039	\$0	\$0	\$0	\$0	\$0	\$0	\$5,039	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109439	#HB2.FY17 Add climbing lane to Rte. 58 Lee Co.				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Jurisdiction:	Lee County					Start (CY)	Budget	Expenditure	
Description:	FROM: 0.183 mi. W Lee/Scott County Line TO: 0.035 mi. E. Lee/Scott County Line (0.2180 MI)					PE	2016	\$409	\$409
Scope:	Reconstruction w/o Added Capacity					RW	2019	\$30	\$30
						CN	2020	\$1,257	\$967
						Total		\$1,696	\$1,406
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$755	
State	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$921	
TOTAL	\$1,676	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110879	#SMART18 - Gilley Ave. Shoulder Widening				Urban		NonMPO	
Street Name:	Gilley Ave.					Start (CY)		Budget	Expenditure
Jurisdiction:	Big Stone Gap					PE	2019	\$255	\$241
Description:	FROM: 0.045 mi. East Int. Hamblen Street TO: 0.318 mi. East int. Hamblen Street (0.2730 MI)					RW	2022	\$627	\$436
Scope:	Reconstruction w/o Added Capacity					CN	2023	\$3,081	\$0
						Total		\$3,963	\$677
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,897	\$669	\$0	\$0	\$0	\$0	\$0	\$3,567	
State	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$147	
TOTAL	\$2,897	\$816	\$0	\$0	\$0	\$0	\$0	\$3,713	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111272	#SMART18 - Rte. 58 Truck Climbing Lane Phase 2				Primary		NonMPO	
Jurisdiction:	Lee County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.552 Mi. W. Lee/Scott County Line TO: 0.183 Mi. W. Lee/Scott County Line (0.3690 MI)					PE	2017	\$341	\$341
Scope:	Reconstruction w/o Added Capacity					RW	2019	\$13	\$13
						CN	2020	\$2,576	\$2,392
						Total		\$2,930	\$2,746
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$890	\$0	\$0	\$0	\$0	\$0	\$0	\$890	
State	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
District Grant Program									
State	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640	
TOTAL	\$2,930	\$0	\$0	\$0	\$0	\$0	\$0	\$2,930	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113982	#SGR19VB - RT 58 VA Structure #1808 Federal #22453				Primary		NonMPO	
Jurisdiction:	Norton					Start (CY)		Budget	Expenditure
Description:	FROM: 0.25M to 23N TO: 0.08M to 23S (0.1100 MI)								
Scope:	Bridge Rehab w/o Added Capacity					PE			
						RW			
						CN	2022	\$3,301	\$1,147
						Total		\$3,301	\$1,147
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$2,561	\$740	\$0	\$0	\$0	\$0	\$0	\$3,301	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117109	#SGR21VB (FED ID 19295) Bridge Super Repl/Rte 58 over NS RR				Primary		NonMPO	
Jurisdiction:	Wise County					Start (CY)		Budget	Expenditure
Description:	FROM: 2.11 MW CL STPL TO: 8.02 M E CL COEB (0.1500 MI)					PE	2021	\$1,680	\$179
Scope:	Bridge Rehab w/o Added Capacity					RW	2024	\$162	\$0
						CN	2024	\$12,426	\$0
						Total		\$14,268	\$179
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$900	\$444	\$8,189	\$1,192	\$145	\$0	\$0	\$10,870	
State	\$0	\$0	\$0	\$0	\$3,398	\$0	\$0	\$3,398	
TOTAL	\$900	\$444	\$8,189	\$1,192	\$3,543	\$0	\$0	\$14,268	

ROUTE: 0058	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119433	#SMART22 - HAWTHORNE DRIVE TO 11TH STREET IMPROVEMENTS					Primary		NonMPO		
Street Name:	ALT US-58 & BUS US-23							Start (CY)	Budget	Expenditure
Jurisdiction:	Norton					PE		2021	\$141	\$55
Description:	FROM: Multiple Locations TO: Multiple Locations					RW		2023	\$72	\$0
Scope:	Safety					CN		2024	\$932	\$0
						Total			\$1,145	\$55
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145	

ROUTE: 0058	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 120662	#HB2 FY17 RTE. 58 LEE COUNTY-GUARDRAIL					Primary		NonMPO	
Jurisdiction:	Lee County								
Description:	(0.0100 MI)								
Scope:	Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

ROUTE: 0058	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 121210	#SGR23VB (FED ID 8730) Rte 58 Highlands Pkwy Cabin Creek					Primary		NonMPO		
Jurisdiction:	Grayson County							Start (CY)	Budget	Expenditure
Description:	FROM: 10.5 TO R 16 TO: 6.8 TO WASHCO (0.1000 MI)					PE		2023	\$791	\$0
Scope:	Bridge Replacement w/o Added Capacity					RW		2025	\$585	\$0
						CN		2026	\$3,330	\$0
						Total			\$4,706	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$0	\$0	\$0	\$3,706	\$0	\$0	\$3,706		
State	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000		
TOTAL	\$0	\$0	\$0	\$0	\$3,706	\$1,000	\$0	\$4,706		

ROUTE: 0058	PROJECT NAME (NEW)					PROGRAM/SYSTEM		MPO Area		
UPC: 123664	#SMART24 - RTE. 58 AT DELHART RD. TURN LANE IMPROVEMENTS					Primary		NonMPO		
Jurisdiction:	Grayson County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.05 Mi. S. Delhart Rd. Rte. 622 TO: 0.08 Mi. N. Delhart Rd. Rte. 622					PE			\$1,059	\$0
Scope:	Reconstruction w/ Added Capacity					RW			\$265	\$0
						CN			\$4,463	\$0
						Total			\$5,787	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$1,059	\$500	\$2,100	\$2,129	\$5,787		

ROUTE: 0058	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123674	#SMART24 - ALT RTE. 58/SUNDOWN DR. TURN LANE IMPROVEMENT				Primary		NonMPO		
Jurisdiction: Russell County							Start (CY)	Budget	Expenditure
Description: FROM: 0.08 Mi. N. Int. Alt. Rte. 58/Sundown Dr. Rte. 810 TO: 0.04 Mi. S. Int. Alt. Rte. 58/Sundown Dr. Rte. 810							PE	\$559	\$0
Scope: Reconstruction w/ Added Capacity							RW	\$320	\$0
							CN	\$2,757	\$0
							Total	\$3,637	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737	\$1,737	
State	\$0	\$0	\$0	\$500	\$400	\$1,000	\$0	\$1,900	
TOTAL	\$0	\$0	\$0	\$500	\$400	\$1,000	\$1,737	\$3,637	

ROUTE: 0058	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123677	#SMART24 - RTE. 11/58 INTERSECTION IMPROVEMENTS				Primary		Bristol		
Jurisdiction: Washington County							Start (CY)	Budget	Expenditure
Description: FROM: Rte. 58 and I-81 on ramp TO: 0.04 Mi. S. Int. Rte. 58 and Onalee Dr.							PE	\$2,281	\$0
Scope: Reconstruction w/ Added Capacity							RW	\$6,306	\$0
							CN	\$18,188	\$0
							Total	\$26,775	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$430	\$10,888	\$9,579	\$20,897	
State	\$0	\$0	\$0	\$1,841	\$2,070	\$112	\$1,855	\$5,878	
TOTAL	\$0	\$0	\$0	\$1,841	\$2,500	\$11,000	\$11,434	\$26,775	

ROUTE: 0061	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 113848	#SGR19VB - RT 61 over Cove Crk Tazewell VA 1069 Fed 18469				Primary		NonMPO		
Jurisdiction: Tazewell County							Start (CY)	Budget	Expenditure
Description: FROM: 11.8 mi from 177 TO: 3.2 mi to Rt 614 (0.0200 MI)							PE 2022	\$382	\$29
Scope: Bridge Rehab w/o Added Capacity							RW 2025	\$20	\$0
							CN 2025	\$2,953	\$0
							Total	\$3,354	\$29
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$786	\$0	\$1,510	\$0	\$0	\$0	\$0	\$2,295	
State	\$546	\$13	\$500	\$0	\$0	\$0	\$0	\$1,059	
TOTAL	\$1,332	\$13	\$2,010	\$0	\$0	\$0	\$0	\$3,354	

ROUTE: 0063		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113890	#SGR19VB - RT 63 1042 over Russell Fork River - Fed 5792				Primary		NonMPO	
Jurisdiction:	Dickenson County					Start (CY)		Budget	Expenditure
Description:	FROM: Route 80 TO: 0.01 to Route 613 (0.0200 MI)					PE			
Scope:	Bridge Rehab w/o Added Capacity					RW 2023		\$403	\$0
						CN 2024		\$7,773	\$0
						Total		\$8,176	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$432	\$0	\$1,973	\$989	\$0	\$0	\$0	\$3,394	
State	\$1,756	\$0	\$0	\$734	\$0	\$0	\$0	\$2,491	
Legacy CN Formula									
State	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$2,292	
TOTAL	\$4,480	\$0	\$1,973	\$1,723	\$0	\$0	\$0	\$8,176	

ROUTE: 0067		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117770	INSTALL GUARDRAIL UPGRADES - RTE 67 TAZEWELL CO				Primary		NonMPO	
Jurisdiction:	Tazewell County					Start (CY)		Budget	Expenditure
Description:	FROM: Richlands Corporate Limit TO: Route 616 (6.6600 MI)					PE 2020		\$9	\$1
Scope:	Safety					RW			
						CN 2023		\$345	\$0
						Total		\$354	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105	
Specialized State and Federal									
Federal	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249	
TOTAL	\$249	\$105	\$0	\$0	\$0	\$0	\$0	\$354	

ROUTE: 0077		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T25390	#SS - EAST RIVER TUNNEL				Interstate		NonMPO	
REPORT NOTE: Pending agreement with WVA. Do not authorize or open CN phase to charges.									
Jurisdiction:	Bristol								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$0	\$0	\$0	\$0	\$0	\$3,779	\$0	\$3,779	

ROUTE: 0077		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T25389	#SS - BIG WALKER				Interstate		NonMPO	
Jurisdiction:	Bristol								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$0	\$0	\$0	\$0	\$0	\$13,636	\$0	\$13,636	

ROUTE: 0077	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 113759	#SGR18VB - I77 over Cove Crk VA 2035&2036 Fed 19565&19566					Interstate		NonMPO	
Jurisdiction: Wythe County						Start (CY)		Budget	Expenditure
Description: FROM: 1.63 Mi to I81 TO: 3.76 Mi to Bland CL (0.6000 MI)						PE			
Scope: Bridge Replacement w/o Added Capacity						RW			
						CN	2020	\$17,333	\$16,996
						Total		\$17,333	\$16,996
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$8,086	\$7,756	\$0	\$0	\$0	\$0	\$0	\$15,841	
State	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$744	
Legacy CN Formula									
State	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$748	
TOTAL	\$9,578	\$7,756	\$0	\$0	\$0	\$0	\$0	\$17,333	

ROUTE: 0077	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 117110	#SGR21VB (FED ID 3017) Brid Repl/I77 over Rte. 606					Interstate		NonMPO		
Jurisdiction: Bland County						Start (CY)		Budget	Expenditure	
Description: FROM: 0.57 Mi S of Secondary Route 606 TO: 0.37 Mi N of Secondary Route 606 (1.0400 MI)						PE		2021	\$1,786	\$797
Scope: Bridge Replacement w/o Added Capacity						RW		2022	\$0	\$0
						CN	2022	\$14,145	\$306	
						Total		\$15,932	\$1,103	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$2,756	\$5,127	\$8,029	\$0	\$0	\$0	\$0	\$15,912		
State	\$15	\$5	\$0	\$0	\$0	\$0	\$0	\$20		
TOTAL	\$2,771	\$5,133	\$8,029	\$0	\$0	\$0	\$0	\$15,932		

ROUTE: 0077	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119435	#SMART22 - I-77 NORTHBOUND TRUCK CLIMBING LANE					Interstate		NonMPO		
Street Name: INTERSTATE 77						Start (CY)		Budget	Expenditure	
Jurisdiction: Wythe County						PE		2022	\$2,064	\$292
Description: FROM: 0.063 MI. SOUTH OF ROUTE 629 TO: 1.338 MI. NORTH OF ROUTE 629 (1.0400 MI)						RW				
Scope: Reconstruction w/ Added Capacity						CN		2025	\$15,694	\$0
						Total		\$17,758	\$292	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$1,669	\$0	\$11	\$2,260	\$13,819	\$0	\$0	\$17,758		

ROUTE: 0077	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 120267	#SS - BWMT STANDPIPE AND FIXED FIRE SUPPRESSION					Interstate		NonMPO		
REPORT NOTE: Funded for PE phase, Pending agreement with WVA. Do not authorize or open CN phase to charges.										
Street Name: INTERSTATE 77						Start (CY)		Budget	Expenditure	
Jurisdiction: Bland County						PE		2021	\$1,286	\$357
Description: FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI)						RW				
Scope: Safety						CN		2026	\$20,725	\$0
						Total		\$22,011	\$357	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$786	\$500	\$0	\$0	\$0	\$0	\$0	\$1,286		

ROUTE: 0077	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120268	#SS - BWMT STRUCTURAL REPAIRS - CONC. AND STEEL COMPONENTS				Interstate		NonMPO		
Street Name:	INTERSTATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland County				PE		2021	\$1,580	\$1,557
Description:	FROM: BWMT SOUTH PORTAL TO: BRMT NORTH PORTAL (0.8000 MI)				RW				
Scope:	Bridge Rehab w/o Added Capacity				CN		2022	\$1,040	\$548
							Total	\$2,620	\$2,105
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$2,504	\$116	\$0	\$0	\$0	\$0	\$0	\$2,620	

ROUTE: 0077	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120269	#SS - BWMT MAJOR FAN REHAB. / REPAIR / REPLACEMENT				Interstate		NonMPO		
REPORT NOTE: Funding to be determined at award									
Street Name:	INTERSTATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland County				PE		2021	\$1,500	\$559
Description:	FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI)				RW				
Scope:	Bridge Rehab w/o Added Capacity				CN		2023	\$8,379	\$0
							Total	\$9,879	\$559
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$1,147	\$458	\$441	\$0	\$0	\$0	\$0	\$2,047	

ROUTE: 0077	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120270	#SS - BWMT EMER. VENT. IMPROVEMENTS PHASE 1				Interstate		NonMPO		
Street Name:	INTERSTATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland County				PE		2021	\$350	\$346
Description:	FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI)				RW				
Scope:	Safety				CN		2022	\$11,005	\$0
							Total	\$11,355	\$346
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$5,968	\$2,000	\$3,388	\$0	\$0	\$0	\$0	\$11,356	

ROUTE: 0077	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120271	#SS - ERMT EMER. VENT. IMPROVEMENTS PHASE 1				Interstate		NonMPO		
REPORT NOTE: Funded for PE phase; Pending agreement with WVA. Do not authorize or open CN phase to charges.									
Street Name:	INTERSTATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland County				PE		2021	\$350	\$330
Description:	FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI)				RW				
Scope:	Safety				CN		2024	\$11,545	\$0
							Total	\$11,895	\$330
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$200	\$150	\$0	\$0	\$0	\$0	\$0	\$350	

ROUTE: 0077	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120273	#SS - ERMT STRUCTURAL REPAIRS - CONC. AND STEEL COMPONENTS		Interstate				NonMPO	
REPORT NOTE: Pending agreement with WVA.								
Street Name:	INTERSTATE 77				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County				PE	2021	\$9	\$9
Description:	FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI)				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2022	\$617	\$617
					Total		\$626	\$626
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$50	\$576	\$0	\$0	\$0	\$0	\$0	\$626

ROUTE: 0077	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120274	#SS - ERMT STANDPIPE AND FIXED FIRE SUPPRESSION		Interstate				NonMPO	
REPORT NOTE: Funded for PE phase; Pending agreement with WVA. Do not authorize or open CN phase to charges.								
Street Name:	INTERSTATE 77				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County				PE	2021	\$1,286	\$358
Description:	FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI)				RW			
Scope:	Safety				CN	2026	\$24,150	\$0
					Total		\$25,436	\$358
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$786	\$500	\$0	\$0	\$0	\$0	\$0	\$1,286

ROUTE: 0077	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120275	#SS - ERMT MOVEABLE EXHAUST CANOPIES		Interstate				NonMPO	
REPORT NOTE: Funded for PE phase; Pending agreement with WVA. Do not authorize or open CN phase to charges.								
Street Name:	INTERSTATE 77				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County				PE	2021	\$266	\$58
Description:	FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI)				RW			
Scope:	Safety				CN	2023	\$884	\$0
					Total		\$1,150	\$58
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$250	\$16	\$0	\$0	\$0	\$0	\$0	\$266

ROUTE: 0077	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120276	#SS - BWMT MOVEABLE EXHAUST CANOPIES		Interstate				NonMPO	
REPORT NOTE: Funded for PE phase; Pending agreement with WVA. Do not authorize or open CN phase to charges.								
Street Name:	INTERSTATE 77				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County				PE	2021	\$254	\$51
Description:	FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI)				RW			
Scope:	Safety				CN	2023	\$896	\$0
					Total		\$1,150	\$51
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$250	\$4	\$0	\$0	\$0	\$0	\$0	\$254

ROUTE: 0077		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120657	#SS - ERMT SS PROJECT EQUIPMENT AND MATERIAL STORAGE AREA				Interstate		NonMPO	
Street Name:	INTERSTATE 77					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County					PE	2022	\$41	\$41
Description:	FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI)					RW			
Scope:	Safety					CN	2022	\$271	\$271
						Total		\$312	\$312
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$251	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$312

ROUTE: 0077		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120682	#SS - BWMT SS PROJECT EQUIPMENT AND MATERIAL STORAGE AREA				Interstate		NonMPO	
Street Name:	INTERSTATE 77					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County					PE	2022	\$41	\$41
Description:	FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI)					RW			
Scope:	Safety					CN	2022	\$317	\$302
						Total		\$358	\$343
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$335	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$358

ROUTE: 0077		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121346	#SS - ERMT DRAINAGE REPAIRS				Interstate		NonMPO	
Street Name:	INTERSTATE 77					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County					PE	2022	\$35	\$14
Description:	FROM: AT ERMT SOUTH PORTAL TO: AT ERMT SOUTH PORTAL (1.1000 MI)					RW			
Scope:	Safety					CN	2022	\$389	\$360
						Total		\$424	\$374
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$255	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$424

ROUTE: 0077		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121347	#SS - BWMT EMER. VENT. IMPROVEMENTS PHASE 2				Interstate		NonMPO	
REPORT NOTE: Funded for PE phase									
Street Name:	INTERSTATE 77					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County					PE	2022	\$1,000	\$132
Description:	FROM: BWMT NORTH TUNNEL BUILDING TO: NW SUPPLY FAN ROOM (0.8000 MI)					RW			
Scope:	Safety					CN	2023	\$9,041	\$0
						Total		\$10,041	\$132
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$250	\$250	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0077	#SS - BWMT SWITCHGEAR AND POWER DISTRIBUTION REPLACEMENT				Interstate		NonMPO			
UPC:	121348									
REPORT NOTE: Funded for PE phase										
Street Name:	INTERSTATE 77						Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland County						PE	2022	\$1,000	\$66
Description:	FROM: BWMT SOUTH TUNNEL BUILDING TO: BWMT NORTH TUNNEL BUILDING (0.8000 MI)						RW			
Scope:	Safety						CN	2027	\$18,491	\$0
							Total		\$19,491	\$66
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$73	\$56	\$56	\$315	\$500	\$0	\$0	\$1,000		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0081	#HB2.FY17 I-81 at State Route 75 (Exit 17) Interchange Mod.				Interstate		Bristol			
UPC:	109419									
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Jurisdiction:	Multi-jurisdictional: Bristol MPO						Start (CY)	Budget	Expenditure	
Description:	FROM: 0.371 mi. S. Rte. 75 Int. TO: 0.286 mi. N. Rte. 75 Int. (0.6570 MI)						PE	2016	\$2,230	\$2,230
Scope:	Reconstruction w/ Added Capacity						RW	2019	\$17,603	\$17,204
							CN	2020	\$13,369	\$9,834
							Total		\$33,203	\$29,269
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937		
GARVEE	\$8,926	\$0	\$0	\$0	\$0	\$0	\$0	\$8,926		
District Grant Program										
Federal	\$5,707	\$0	\$0	\$0	\$0	\$0	\$0	\$5,707		
State	\$3,443	\$0	\$0	\$0	\$0	\$0	\$0	\$3,443		
GARVEE	\$12,274	\$0	\$0	\$0	\$0	\$0	\$0	\$12,274		
TOTAL	\$33,286	\$0	\$0	\$0	\$0	\$0	\$0	\$33,286		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0081	#HB2.FY17 I-81 Exit 19 Ramp Improvements				Interstate		Bristol			
UPC:	109440									
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Jurisdiction:	Washington County						Start (CY)	Budget	Expenditure	
Description:	FROM: 0.161 Mi. South of Rte. 11 TO: 0.137 Mi. North of Rte. 11 (0.2980 MI)						PE	2016	\$853	\$853
Scope:	Reconstruction w/ Added Capacity						RW	2019	\$907	\$907
							CN	2020	\$4,668	\$4,137
							Total		\$6,428	\$5,897
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal/State	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$62		
Federal	\$5,602	\$0	\$0	\$0	\$0	\$0	\$0	\$5,602		
State	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$769		
TOTAL	\$6,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,433		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 110380	#HB2.FY17 I-81 AT RT 75 (Exit 17) INCHG GARVEE DEBT SERVICE					Interstate	Bristol		
Jurisdiction: Multi-jurisdictional: Bristol MPO									
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$8,227	\$1,594	\$1,724	\$1,732	\$1,732	\$1,732	\$1,732	\$18,475	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 116156	#I81CIP NB MM32.4 TRUCK CLIMBING LANE (ID #3)					Interstate	NonMPO			
Street Name: I81										
Jurisdiction: Washington County										
Description: FROM: MM 32.197 TO: MM 33.519 (1.3220 MI)										
Scope: Reconstruction w/ Added Capacity										
							Start (CY)	Budget	Expenditure	
							PE	2020	\$1,000	\$797
							RW	2022	\$100	\$55
							CN	2023	\$12,800	\$0
							Total		\$13,900	\$852
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$6,928	\$161	\$0	\$0	\$0	\$0	\$0	\$7,089		
Debt	\$0	\$6,811	\$0	\$0	\$0	\$0	\$0	\$6,811		
TOTAL	\$6,928	\$6,972	\$0	\$0	\$0	\$0	\$0	\$13,900		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 116157	#I81CIP NB MM 39.5 ADD TRUCK CLIMBING LANE (ID #4)					Interstate	NonMPO			
REPORT NOTE: Funded to anticipated award estimate										
Street Name: I81										
Jurisdiction: Smyth County										
Description: FROM: 0.239 MILES SOUTH OF MM 39.722 TO: 1.112 MILES NORTH MM 39.722 (1.3500 MI)										
Scope: Reconstruction w/ Added Capacity										
							Start (CY)	Budget	Expenditure	
							PE	2020	\$1,000	\$700
							RW	2021	\$0	\$0
							CN	2022	\$9,921	\$2,892
							Total		\$10,921	\$3,592
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0	\$5,570		
Debt	\$0	\$5,351	\$0	\$0	\$0	\$0	\$0	\$5,351		
TOTAL	\$5,570	\$5,351	\$0	\$0	\$0	\$0	\$0	\$10,921		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 116160	#I81CIP NB MM 45.5 EXTEND DECEL LANE (ID #6)					Interstate	NonMPO			
Street Name: I81										
Jurisdiction: Marion										
Description: FROM: 0.44 Mi. S. of Route 16 TO: 0.04 Mi. S. of Route 16 (0.4000 MI)										
Scope: Reconstruction w/o Added Capacity										
							Start (CY)	Budget	Expenditure	
							PE	2022	\$2,274	\$92
							RW	2025	\$1,000	\$0
							CN	2026	\$19,575	\$0
							Total		\$22,849	\$92
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$1,322	\$2,124	\$1,341	\$5,959	\$0	\$0	\$0	\$10,746		
Debt	\$0	\$0	\$0	\$0	\$12,103	\$0	\$0	\$12,103		
TOTAL	\$1,322	\$2,124	\$1,341	\$5,959	\$12,103	\$0	\$0	\$22,849		

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116163	#I81CIP NB MM 72.7 EXTEND DECEL LANE (ID #10) PE ONLY				Interstate		NonMPO	
Street Name:	I81					Start (CY)		Budget	Expenditure
Jurisdiction:	Wytheville					PE	2021	\$740	\$391
Description:	FROM: MM 72.5 TO: MM 73.3 (0.8000 MI)				RW				
Scope:	Reconstruction w/o Added Capacity				CN				
						Total		\$740	\$391
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$377	
Debt	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$363	
TOTAL	\$377	\$363	\$0	\$0	\$0	\$0	\$0	\$740	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116164	#I81CIP NB MM 73.0 DECEL AND LOOP (ID #11)				Interstate		NonMPO	
Street Name:	I81					Start (CY)		Budget	Expenditure
Jurisdiction:	Wytheville					PE	2020	\$2,100	\$1,786
Description:	FROM: 0.419 Mi. S. of Peppers Ferry Road TO: 0.547 Mi. N. Of Peppers Ferry Road (0.9660 MI)				RW		2022	\$2,747	\$658
Scope:	Reconstruction w/o Added Capacity				CN		2023	\$25,609	\$0
						Total		\$30,456	\$2,444
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$12,021	\$650	\$2,861	\$0	\$0	\$0	\$0	\$15,533	
Debt	\$0	\$14,923	\$0	\$0	\$0	\$0	\$0	\$14,923	
TOTAL	\$12,021	\$15,574	\$2,861	\$0	\$0	\$0	\$0	\$30,456	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116166	#I81CIP SB MM 81.7 EXTEND DECEL LANE (ID #13)				Interstate		NonMPO	
Street Name:	I-81					Start (CY)		Budget	Expenditure
Jurisdiction:	Wythe County					PE	2022	\$1,550	\$63
Description:	FROM: 0.257 Mi. S. I-77 NB TO: 0.140 Mi. N. I-77 NB (0.3970 MI)				RW		2024	\$0	\$0
Scope:	Reconstruction w/o Added Capacity				CN		2024	\$6,950	\$0
						Total		\$8,500	\$63
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$1,892	\$350	\$1,094	\$1,000	\$0	\$0	\$0	\$4,335	
Debt	\$0	\$0	\$0	\$0	\$4,165	\$0	\$0	\$4,165	
TOTAL	\$1,892	\$350	\$1,094	\$1,000	\$4,165	\$0	\$0	\$8,500	

ROUTE: 0081	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 116168	#I81CIP SB MM 73.2 AUX. LANE (ID #14)				Interstate		NonMPO		
Street Name: I81							Start (CY)	Budget	Expenditure
Jurisdiction: Wytheville					PE	2022	\$1,200	\$768	
Description: FROM: 0.415 Mi. South Lithia Road (MM 74.1) TO: 0.598 Mi. North Lithia Road (MM73.1) (1.0130 MI)					RW	2023	\$0	\$0	
Scope: Reconstruction w/ Added Capacity					CN	2023	\$10,500	\$0	
					Total		\$11,700	\$768	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$1,484	\$2,000	\$2,287	\$0	\$0	\$0	\$0	\$5,771	
Debt	\$0	\$5,929	\$0	\$0	\$0	\$0	\$0	\$5,929	
TOTAL	\$1,484	\$7,929	\$2,287	\$0	\$0	\$0	\$0	\$11,700	

ROUTE: 0081	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 116169	#I81CIP SB MM 54.1 EXTEND RAMP TO REST AREA (ID #15)				Interstate		NonMPO		
Street Name: I81							Start (CY)	Budget	Expenditure
Jurisdiction: Smyth County					PE	2020	\$400	\$336	
Description: FROM: MM 54.020 TO: MM 54.514 (0.4940 MI)					RW				
Scope: Reconstruction w/ Added Capacity					CN	2022	\$2,421	\$1,968	
					Total		\$2,821	\$2,305	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439	
Debt	\$0	\$1,382	\$0	\$0	\$0	\$0	\$0	\$1,382	
TOTAL	\$1,439	\$1,382	\$0	\$0	\$0	\$0	\$0	\$2,821	

ROUTE: 0081	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 116170	#I81CIP SB MM 8.1 WIDEN TO THREE LANES (ID #27)				Interstate		Bristol		
Street Name: I81							Start (CY)	Budget	Expenditure
Jurisdiction: Washington County					PE	2019	\$2,600	\$2,145	
Description: FROM: 0.718 Mi. South of SB MM 8.0 TO: 0.088 Mi. South of SB MM 10.0 (2.0730 MI)					RW	2022	\$611	\$141	
Scope: Reconstruction w/ Added Capacity					CN	2023	\$34,689	\$0	
					Total		\$37,900	\$2,286	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$11,632	\$4,897	\$2,800	\$0	\$0	\$0	\$0	\$19,329	
Debt	\$0	\$18,571	\$0	\$0	\$0	\$0	\$0	\$18,571	
TOTAL	\$11,632	\$23,468	\$2,800	\$0	\$0	\$0	\$0	\$37,900	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 116172	#I81CIP SB MM 34.0 TRUCK CLIMBING LANE (ID #21)					Interstate		NonMPO	
Street Name: I81						Start (CY)		Budget	Expenditure
Jurisdiction: Washington County						PE	2020	\$1,100	\$683
Description: FROM: MM 32.823 TO: MM 34.253 (1.4300 MI)						RW	2022	\$233	\$108
Scope: Reconstruction w/ Added Capacity						CN	2023	\$14,000	\$0
						Total		\$15,333	\$792
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$7,820	\$0	\$0	\$0	\$0	\$0	\$0	\$7,820	
Debt	\$0	\$7,513	\$0	\$0	\$0	\$0	\$0	\$7,513	
TOTAL	\$7,820	\$7,513	\$0	\$0	\$0	\$0	\$0	\$15,333	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 116175	#I81CIP SB MM 41.6 ADD AUX. LANE (ID #18) PE Only					Interstate		NonMPO	
Street Name: I81						Start (CY)		Budget	Expenditure
Jurisdiction: Wythe County						PE	2021	\$740	\$353
Description: FROM: MM 41.6 I-77 TO: MM 41.8 I-77 (0.2000 MI)						RW			
Scope: Reconstruction w/ Added Capacity						CN			
						Total		\$740	\$353
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$377	
Debt	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$363	
TOTAL	\$377	\$363	\$0	\$0	\$0	\$0	\$0	\$740	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 121139	#SGR23VB (FED IDs 17426 17427 I-81 MM 34.9 Mid Fork Holston)					Interstate		NonMPO	
Jurisdiction: Smyth County						Start (CY)		Budget	Expenditure
Description: FROM: 0.69 FR WCL TO: 0.50 TO 762 (1.0000 MI)						PE	2025	\$1,925	\$0
Scope: Bridge Replacement w/o Added Capacity						RW	2028	\$141	\$0
						CN	2029	\$28,401	\$0
						Total		\$30,467	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$1,000	\$3,924	\$9,419	\$13,123	\$0	\$27,467	
State	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
TOTAL	\$3,000	\$0	\$1,000	\$3,924	\$9,419	\$13,123	\$0	\$30,467	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 121233	#BF VB I-81 MM 9.1 NB Bridge Rehab -Fed ID 18948 VA 2043					Interstate		NonMPO	
Street Name: 81						Start (CY)		Budget	Expenditure
Jurisdiction: Washington County						PE	2025	\$0	\$0
Description: FROM: Various TO: Various						RW	2027	\$0	\$0
Scope: Bridge Rehab w/o Added Capacity						CN	2028	\$2,668	\$0
						Total		\$2,668	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$988	\$1,680	\$0	\$0	\$0	\$2,668	

ROUTE: 0081	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 122267	#I81CIP MM 72.0 NB to MM 73.4 NB Decel/Accel Lane w/Bridges				Interstate			NonMPO	
Street Name: I81					Start (CY)			Budget	Expenditure
Jurisdiction: Wytheville					PE	2022	\$1,480	\$182	
Description: FROM: Cove Road MM 72.0 NB TO: 0.2 Mi. S. Lithia Road MM 73.4 NB (1.4000 MI)					RW	2023	\$3,000	\$0	
Scope: Reconstruction w/o Added Capacity					CN	2023	\$65,711	\$0	
					Total		\$70,191	\$182	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$27,698	\$3,621	\$2,460	\$656	\$1,363	\$0	\$0	\$35,798	
Debt	\$0	\$34,394	\$0	\$0	\$0	\$0	\$0	\$34,394	
TOTAL	\$27,698	\$38,014	\$2,460	\$656	\$1,363	\$0	\$0	\$70,191	

ROUTE: 0083	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 119440	#SMART22 - SR 83 AT SR 637 ROUNDABOUT				Primary			NonMPO	
Street Name: Dickenson Highway					Start (CY)			Budget	Expenditure
Jurisdiction: Dickenson County					PE	2022	\$871	\$293	
Description: FROM: 0.115 Mi. W. Rte. 637 TO: 0.01 Mi. E. Rte. 637 (0.2150 MI)					RW	2024	\$78	\$0	
Scope: Safety					CN	2025	\$5,394	\$0	
					Total		\$6,343	\$293	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$942	\$2,734	\$0	\$0	\$3,676	
State	\$2,667	\$0	\$0	\$0	\$0	\$0	\$0	\$2,667	
TOTAL	\$2,667	\$0	\$0	\$942	\$2,734	\$0	\$0	\$6,343	

ROUTE: 0089	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 115480	#SMART20-SR 89 AT SR 613 Realignment (App ID# 3704)				Primary			NonMPO	
Street Name: Skyline Hwy					Start (CY)			Budget	Expenditure
Jurisdiction: Grayson County					PE	2020	\$795	\$617	
Description: FROM: 0.199 Mi. W. Int. Rte. 613 TO: 0.204 Mi. E. Int. Rte. 613 (0.4000 MI)					RW	2023	\$900	\$47	
Scope: Reconstruction w/o Added Capacity					CN	2024	\$3,641	\$0	
					Total		\$5,335	\$665	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$225	\$2,255	\$1,039	\$0	\$0	\$0	\$0	\$3,519	
State	\$1,816	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816	
TOTAL	\$2,041	\$2,255	\$1,039	\$0	\$0	\$0	\$0	\$5,335	

ROUTE:	0102	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	115482	#SMART20-College Avenue Traffic Signal Sync (APP ID#5039)	Urban					NonMPO		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	S. College Ave.						Start (CY)	Budget	Expenditure	
Jurisdiction:	Bluefield						PE	2019	\$159	\$45
Description:	FROM: Int. S. College Drive TO: Int. Stadium Drive						RW			
Scope:	Traffic Management/Engineering						CN	2023	\$236	\$0
							Total		\$395	\$46
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684		
State	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175		
TOTAL	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$859		

ROUTE:	0102	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	121145	South College Avenue - Sidewalk - Town of Bluefield	Enhancement					NonMPO		
Street Name:	South College Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Bluefield						PE	2022	\$172	\$9
Description:	FROM: 700' S. Sexton Hill Int. TO: 900' N. Sexton Hill Int.						RW	2024	\$34	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2025	\$849	\$0
							Total		\$1,055	\$9
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$252	\$593	\$0	\$0	\$0	\$0	\$0	\$844		
Other Funds										
Other	\$63	\$148	\$0	\$0	\$0	\$0	\$0	\$211		
TOTAL	\$315	\$741	\$0	\$0	\$0	\$0	\$0	\$1,055		

ROUTE:	0102	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	123665	#SMART24 - RTE. 102 COLLEGE AVE. - LEFT TURN LANE IMPROV.	Urban					NonMPO		
Jurisdiction:	Bluefield						Start (CY)	Budget	Expenditure	
Description:	FROM: .13 Mi. S. Bluefield College Dr. TO: 0.07 Mi. N. Bluefield College Dr.						PE		\$804	\$0
Scope:	Reconstruction w/ Added Capacity						RW		\$471	\$0
							CN		\$2,591	\$0
							Total		\$3,866	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	\$866	\$3,866		

ROUTE:	0102	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	123676	#SMART24 - RTE. 102 COLLEGE AVE/RTE. 720 INTERSECTIN IMP.	Urban					NonMPO		
Jurisdiction:	Bluefield						Start (CY)	Budget	Expenditure	
Description:	FROM: Int. Rte. 102 College Ave. and College Dr. TO: 0.23 Mi. N. Int. Rte. 102 College Ave. and Rte. 460						PE		\$1,472	\$0
Scope:	Reconstruction w/ Added Capacity						RW		\$320	\$0
							CN		\$7,369	\$0
							Total		\$9,160	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$3,160	\$2,000	\$2,000	\$2,000	\$9,160		

ROUTE: 0107		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110795	#SMART18 - Add lane to Rte. 107 under I-81 exit 35				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Whitetop Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Smyth County					PE	2019	\$206	\$206
Description:	FROM: 0.001 Miles North of Route 608 TO: 0.244 Miles South of Route 11 (0.1000 MI)					RW			
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$1,417	\$1,380
						Total		\$1,624	\$1,587
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,185	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185	
State	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$527	
TOTAL	\$1,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

ROUTE: 0113		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113881	#SGR19LB - Oak St over NS RWY Bristol VA 8010 Fed 19982				Urban		Bristol	
Street Name:	Oak Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol					PE	2020	\$700	\$108
Description:	FROM: 0.10 SYC St TO: 0.12 Hiland Ave (0.0100 MI)					RW	2024	\$422	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2024	\$3,899	\$0
						Total		\$5,021	\$108
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$4,008	\$0	\$0	\$0	\$0	\$0	\$0	\$4,008	
State	\$713	\$300	\$0	\$0	\$0	\$0	\$0	\$1,013	
TOTAL	\$4,721	\$300	\$0	\$0	\$0	\$0	\$0	\$5,021	

ROUTE: 0113		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121136	#SGR23LB #BF(FEDID 20001) Piedmont Ave over Beaver Crk Ph. 1				Urban		Bristol	
Street Name:	Piedmont Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol					PE	2022	\$6,500	\$0
Description:	FROM: 0.00 PIED AVE TO: 0.30 8TH ST (0.2500 MI)					RW	2026	\$3,500	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2027	\$89,110	\$0
						Total		\$99,110	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$3,000	\$1,777	\$4,141	\$13,347	\$6,931	\$12,966	\$0	\$42,161	
State	\$2,358	\$0	\$0	\$0	\$7,655	\$0	\$0	\$10,014	
Specialized State and Federal									
Federal	\$3,110	\$9,000	\$11,500	\$23,325	\$0	\$0	\$0	\$46,935	
TOTAL	\$8,468	\$10,777	\$15,641	\$36,672	\$14,586	\$12,966	\$0	\$99,110	

ROUTE:	0421	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	123678	#SGR24LP - WEST STATE ST. - PAVE MP 2.025 to 2.057	Primary					Bristol	
Street Name:	West State Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol						PE	\$4	\$0
Description:	FROM: MP 2.03 TO: MP 2.06 (0.3200 MI)						RW		
Scope:	Resurfacing						CN	\$63	\$0
							Total	\$67	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67	

ROUTE:	0421	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	123679	#SGR24LP - WEST STATE ST. - PAVE MP 1.061 to 2.025	Primary					Bristol	
Street Name:	West State Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol						PE	\$4	\$0
Description:	FROM: MP 1.061 TO: MP 2.025 (0.9600 MI)						RW		
Scope:	Resurfacing						CN	\$812	\$0
							Total	\$816	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$581	
Other Funds									
Other	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234	
TOTAL	\$0	\$816	\$0	\$0	\$0	\$0	\$0	\$816	

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	T25388	#SS - 460 CONNECTOR	Primary					NonMPO
Jurisdiction:	Bristol							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$60

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	112277	#SGR19LB - RT 460/67 APPROACHES & BR REPL.OVER CLINCH RIVER	Urban					NonMPO		
REPORT NOTE: Revised estimate required										
Street Name:	FRONT STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Richlands						PE	2018	\$765	\$372
Description:	FROM: 0.01 M.E. Fairfax Ave. TO: 0.03 M. W. Allegheny St. (0.0800 MI)						RW			
Scope:	Bridge Rehab w/ Added Capacity						CN	2023	\$10,731	\$0
							Total	\$11,496	\$372	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$2,408	\$4,339	\$1,072	\$0	\$0	\$0	\$0	\$7,820		

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	117788	CFX - Poplar Creek Phase B - VDOT Oversight and RW Acq. Cost	Primary					NonMPO
REPORT NOTE: Revised estimate required.								
Street Name:	US 121/460							
Jurisdiction:	Buchanan County							
Description:	FROM: End Poplar Creek Phase A TO: Ex. Route 460 Town of Grundy, 0.75 MI.W. of SC 1005 (2.0700 MI)							
Scope:	New Construction Roadway							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$13,527	\$0	\$0	\$0	\$0	\$0	\$0	\$13,527
Match	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
State	\$10,497	\$1,152	\$0	\$0	\$0	\$0	\$0	\$11,649
Bond	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$354
TOTAL	\$24,422	\$1,152	\$0	\$0	\$0	\$0	\$0	\$25,575

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	117789	CFX 121/460 Corridor Q Intersection/Hawk's Nest Oversight	Primary					NonMPO
Street Name:	Route 121/460							
Jurisdiction:	Buchanan County							
Description:	FROM: End 460 Connector Phase I I TO: Beginning 460 Poplar Creek Phase A (2.2100 MI)							
Scope:	New Construction Roadway							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123
Match	\$819	\$0	\$0	\$0	\$0	\$0	\$0	\$819
Earmarks								
Federal	\$0	\$2,583	\$0	\$0	\$0	\$0	\$0	\$2,583
TOTAL	\$1,942	\$2,583	\$0	\$0	\$0	\$0	\$0	\$4,525

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	117807	121/460 Corridor Q Intersection/Hawk's Nest Finish Grade	Primary					NonMPO
Street Name:	Route 121/460							
Jurisdiction:	Buchanan County							
Description:	FROM: End Route 460 Connector Phase 2 TO: Beginning Route 460 Poplar Creek Phase A (2.2100 MI)							
Scope:	New Construction Roadway							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$8,166	\$0	\$0	\$0	\$0	\$0	\$0	\$8,166
Match	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232
Bond	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479
Legacy CN Formula								
Match	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
State	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$254
Earmarks								
Federal	\$0	\$4,417	\$0	\$0	\$0	\$0	\$0	\$4,417
TOTAL	\$12,316	\$4,417	\$0	\$0	\$0	\$0	\$0	\$16,732

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0460	CFX - 121/460 Poplar Creek Phase B - Final Design and CN		Primary				NonMPO	
REPORT NOTE: Revised estimate required.								
Street Name:	US 121460		Start (CY)		Budget	Expenditure		
Jurisdiction:	Buchanan County		PE	2021	\$1,317	\$2,927		
Description:	FROM: US Route 121/460 Poplar Creek Section Phase A TO: Existing Route 460, 0.53 mi. East of Town of Grundy Line (2.0700 MI)		RW	2021	\$2,175	\$0		
Scope:	New Construction Roadway		CN	2021	\$168,500	\$12,955		
			Total		\$171,992	\$15,882		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$37,798	\$8,313	\$0	\$0	\$0	\$0	\$0	\$46,112
State	\$4,779	\$0	\$0	\$0	\$0	\$0	\$0	\$4,779
Bond	\$60,000	\$0	\$61,101	\$0	\$0	\$0	\$0	\$121,101
TOTAL	\$102,578	\$8,313	\$61,101	\$0	\$0	\$0	\$0	\$171,992

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0460	#SMART22 - 221 - US460 INTERSECTION IMPROVEMENTS		Primary				NonMPO	
Street Name:	Gov. G.C. Peery Hwy		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richlands		PE	2021	\$241	\$38		
Description:	FROM: MP 42.45 TO: MP 42.90 (0.4500 MI)		RW					
Scope:	Safety		CN	2023	\$1,437	\$0		
			Total		\$1,678	\$38		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
State	\$1,572	\$6	\$0	\$0	\$0	\$0	\$0	\$1,578
TOTAL	\$1,572	\$106	\$0	\$0	\$0	\$0	\$0	\$1,678

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0460	#SMART22 - US 460 AT LEATHERWOOD LANE OFFSET LEFT TURN LANES		Primary				NonMPO	
Street Name:	US 460		Start (CY)		Budget	Expenditure		
Jurisdiction:	Bluefield		PE	2021	\$615	\$256		
Description:	FROM: MP 80.06 TO: MP 80.87 (0.8100 MI)		RW					
Scope:	Safety		CN	2024	\$4,326	\$0		
			Total		\$4,941	\$256		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$3,577	\$237	\$0	\$0	\$0	\$0	\$0	\$3,814
State	\$1,018	\$110	\$0	\$0	\$0	\$0	\$0	\$1,128
TOTAL	\$4,595	\$346	\$0	\$0	\$0	\$0	\$0	\$4,941

ROUTE: 0460	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119437	#SMART22 - REALIGNMENT OF 2ND STREET APPROACH					Urban		NonMPO		
Street Name:	Front Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Richlands					PE	2022	\$373	\$24	
Description:	FROM: Intersection w/ 2nd Street TO: 0.125 Mi. E. of Intersection w/ 2nd Street (0.1250 MI)					RW	2025	\$67	\$0	
Scope:	Safety					CN	2025	\$1,093	\$0	
						Total		\$1,534	\$24	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$450	\$684	\$0	\$0	\$1,134		
State	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400		
TOTAL	\$400	\$0	\$0	\$450	\$684	\$0	\$0	\$1,534		

ROUTE: 0460	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119441	#SMART22 - US460 AT SR610 INTERSECTION IMPROVEMENTS					Primary		NonMPO		
Street Name:	Governor G.C. Peery Hwy							Start (CY)	Budget	Expenditure
Jurisdiction:	Tazewell County					PE	2022	\$1,377	\$219	
Description:	FROM: 0.086 Mi. W. of Int. Rte. 610 TO: 0.127 Mi. E. of Int. Rte. 610 (0.2130 MI)					RW	2024	\$372	\$0	
Scope:	Safety					CN	2025	\$9,293	\$0	
						Total		\$11,043	\$219	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$475	\$4,410	\$2,400	\$0	\$0	\$7,285		
State	\$2,240	\$834	\$684	\$0	\$0	\$0	\$0	\$3,757		
TOTAL	\$2,240	\$834	\$1,159	\$4,410	\$2,400	\$0	\$0	\$11,043		

ROUTE: 0460	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 121024	#ITTF23 FEASIBILITY STUDY-ANIMAL DET. WARN SYS-CORR Q-RT 460					Primary		NonMPO		
Jurisdiction:	Buchanan County							Start (CY)	Budget	Expenditure
Description:	FROM: Corridor Q Route 460 TO: Corridor Q Route 460 (16.0000 MI)					PE	2022	\$200	\$0	
Scope:	Safety					RW				
						CN				
						Total		\$200	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
ITTF	\$150	\$50	\$0	\$0	\$0	\$0	\$0	\$200		

ROUTE: 0460	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 121142	#SS 460 Connector Bridge Structural Health Monitoring					Primary		NonMPO		
Street Name:	US 460							Start (CY)	Budget	Expenditure
Jurisdiction:	Buchanan County					PE	2022	\$200	\$9	
Description:	FROM: Begin of Bridge TO: End of Bridge (0.3000 MI)					RW				
Scope:	Bridge Rehab w/o Added Capacity					CN	2025	\$1,000	\$0	
						Total		\$1,200	\$9	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$220	\$980	\$0	\$0	\$0	\$0	\$0	\$1,200		

ROUTE: 0605		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123319	#SGR24VB - Rte 605 over Powell River (Fed ID 19361)				Secondary		NonMPO	
Jurisdiction:	Wise County					Start (CY)		Budget	Expenditure
Description:	(0.0400 MI)					PE		\$1,398	\$0
Scope:	Bridge Rehab w/o Added Capacity					RW		\$61	\$0
					CN		\$4,224	\$0	
					Total		\$5,683	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$250	\$5	\$5,428	\$0	\$5,683	

ROUTE: 0609		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115481	#SMART20-Hillman Hwy & Old Eleven Drive Int Imp (APP ID#4029)				Urban		Bristol	
Street Name:	Hillman Hwy					Start (CY)		Budget	Expenditure
Jurisdiction:	Abingdon					PE	2020	\$206	\$178
Description:	FROM: 0.044 Mi. W. Int. Old Route 11 TO: 0.070 Mi. E. Int. Old Route 11 (0.0570 MI)					RW	2022	\$136	\$52
Scope:	Reconstruction w/o Added Capacity					CN	2023	\$436	\$0
					Total		\$778	\$230	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$368	\$94	\$0	\$0	\$0	\$0	\$0	\$462	
State	\$231	\$85	\$0	\$0	\$0	\$0	\$0	\$316	
TOTAL	\$599	\$179	\$0	\$0	\$0	\$0	\$0	\$778	

ROUTE: 0619		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121140	#SGR23VB (FED ID 19677) Rte 619 Gleaves Rd Cripple Creek				Secondary		NonMPO	
Jurisdiction:	Wythe County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.60M TO 646 TO: 0.60M TO 602 (0.3000 MI)					PE	2023	\$1,449	\$0
Scope:	Bridge Replacement w/o Added Capacity					RW	2026	\$627	\$0
					CN	2027	\$8,682	\$0	
					Total		\$10,757	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$441	\$3,803	\$4,035	\$0	\$0	\$8,280	
State	\$500	\$15	\$618	\$561	\$352	\$432	\$0	\$2,477	
TOTAL	\$500	\$15	\$1,059	\$4,364	\$4,387	\$432	\$0	\$10,757	

ROUTE: 0624		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121138	#SGR23VB (FED ID 16699) Rte 624 Fraleytown Rd N. Fork Cli R				Secondary		NonMPO	
Jurisdiction:	Scott County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.70 FR RT 638 TO: 0.90 TO RT 604 (0.1500 MI)					PE	2023	\$308	\$12
Scope:	Bridge Replacement w/o Added Capacity					RW	2025	\$179	\$0
					CN	2026	\$3,093	\$0	
					Total		\$3,580	\$12	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
State	\$580	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,580	
TOTAL	\$580	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,580	

ROUTE: 0624		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123321	#SGR24VB Rte 624 Drill Road over Lewis Creek (Fed ID 16424)				Secondary		NonMPO	
Street Name:	Drill Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Russell County					PE	2027	\$1,172	\$0
Description:	(0.1900 MI)					RW	2029	\$384	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2030	\$2,953	\$0
						Total		\$4,509	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$1,602	\$0	\$0	\$0	\$0	\$2,907	\$0	\$4,509	

ROUTE: 0634		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121137	#SGR23VB (FED ID 16438) Br Repl/Rte 634 over Pine Creek				Secondary		NonMPO	
Jurisdiction:	Lebanon					Start (CY)		Budget	Expenditure
Description:	FROM: 0.02M TO 67 TO: 1.44M TO 768 (0.1000 MI)					PE	2022	\$617	\$28
Scope:	Bridge Replacement w/o Added Capacity					RW	2025	\$224	\$0
						CN	2026	\$3,400	\$0
						Total		\$4,241	\$28
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$910	\$470	\$1,000	\$263	\$0	\$0	\$2,643	
State	\$1,034	\$0	\$47	\$517	\$0	\$0	\$0	\$1,598	
TOTAL	\$1,034	\$910	\$517	\$1,517	\$263	\$0	\$0	\$4,241	

ROUTE: 0643		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117111	#SGR21VB (FED ID 19706) Br Repl/Rte 643 over Cripple Creek				Secondary		NonMPO	
Jurisdiction:	Wythe County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.60M TO 619 TO: 0.00M TO 642 (0.1000 MI)					PE	2021	\$257	\$79
Scope:	Bridge Replacement w/o Added Capacity					RW			
						CN	2023	\$2,255	\$0
						Total		\$2,512	\$79
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$2,062	\$0	\$450	\$0	\$0	\$0	\$0	\$2,512	

ROUTE: 0660		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118662	#SGR22VB-Bridge Repl-Rte 660 over NS-VA #6073-FED ID 17656				Secondary		NonMPO	
Street Name:	Railroad Drive					Start (CY)		Budget	Expenditure
Jurisdiction:	Smyth County					PE	2021	\$779	\$42
Description:	FROM: 0.97 Mi. Rte. 659 TO: 0.02 Mi. Rte. 11 (0.0600 MI)					RW	2025	\$926	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2026	\$13,219	\$0
						Total		\$14,924	\$42
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$700	\$653	\$0	\$9,949	\$3,052	\$0	\$0	\$14,354	
State	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570	
TOTAL	\$1,270	\$653	\$0	\$9,949	\$3,052	\$0	\$0	\$14,924	

ROUTE: 0665		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113765	MANVILLE RD - REPLACE AND CONSTRUCT NEW SIDEWALK				Secondary		Kingsport	
Street Name:	Manville Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Gate City					PE	2022	\$190	\$3
Description:	FROM: East Jackson St. TO: Back St. (0.4800 MI)					RW	2024	\$77	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$1,406	\$0
						Total		\$1,673	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$51	\$1,090	\$468	\$0	\$0	\$0	\$0	\$0	\$1,609
State	\$0	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$64
TOTAL	\$51	\$1,090	\$468	\$64	\$0	\$0	\$0	\$0	\$1,673

ROUTE: 0669		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121212	#SGR23VB (FED ID 16806) Rte 669 Mineral Hill Ln Big Moc				Secondary		NonMPO	
Jurisdiction:	Scott County					Start (CY)	Budget	Expenditure	
Description:	FROM: 0.35 FR 71 TO: 3.5 TO ENDMAN (0.1500 MI)					PE	2026	\$617	\$0
Scope:	Bridge Replacement w/o Added Capacity					RW	2028	\$269	\$0
						CN	2029	\$3,678	\$0
						Total		\$4,563	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$0	\$2,165	\$2,200	\$0	\$0	\$4,365
State	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$198
TOTAL	\$0	\$0	\$0	\$0	\$2,165	\$2,398	\$0	\$0	\$4,563

ROUTE: 0671		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121141	#SGR23VB (FED ID 19743) Rte 671 Crigger Rd Harris Branch				Secondary		NonMPO	
Jurisdiction:	Wythe County					Start (CY)	Budget	Expenditure	
Description:	FROM: 0.40M TO 749 TO: 0.70M TO 612 (0.1000 MI)					PE	2026	\$500	\$0
Scope:	Bridge Replacement w/o Added Capacity					RW	2028	\$203	\$0
						CN	2029	\$3,208	\$0
						Total		\$3,911	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$0	\$3,188	\$0	\$0	\$0	\$3,188
State	\$0	\$0	\$0	\$500	\$0	\$223	\$0	\$0	\$723
TOTAL	\$0	\$0	\$0	\$500	\$3,188	\$223	\$0	\$0	\$3,911

ROUTE: 0680		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113984	Buchanan County Route 680 Rumble Strips				Secondary		NonMPO	
Street Name:	Contrary Creek Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Buchanan County					PE	2022	\$30	\$0
Description:	FROM: Int. Rte. 460 TO: Route 638 (4.8000 MI)					RW			
Scope:	Safety					CN	2024	\$1,361	\$0
						Total		\$1,391	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$30	\$0	\$1,361	\$0	\$0	\$0	\$0	\$0	\$1,391

ROUTE: 0687		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106175	#SGR17VB - BR Repl-Roanoke Hill Rd over RT 63 (Fed 16511)				Secondary		NonMPO	
REPORT NOTE: Funded to anticipated award estimate									
Street Name:	RTE 687					Start (CY)	Budget	Expenditure	
Jurisdiction:	Russell County					PE	2016	\$924	\$913
Description:	FROM: 0.034 MI. WEST OF RTE. 63 TO: 0.097 MI. EAST OF RTE. 63 (0.1310 MI)					RW	2021	\$109	\$113
Scope:	Bridge Replacement w/o Added Capacity					CN	2022	\$3,285	\$221
						Total		\$4,319	\$1,247
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
State	\$1,308	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
Legacy CN Formula									
State	\$3,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,293
TOTAL	\$4,601	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$4,719

ROUTE: 0705		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120961	Southcrest Drive - Rural Addition				Urban		NonMPO	
Street Name:	Southcrest Drive					Start (CY)	Budget	Expenditure	
Jurisdiction:	Wythe County					PE			
Description:	FROM: Int. East Lee Highway TO: End of Southcrest Drive (0.2200 MI)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$90	\$0
						Total		\$90	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Local	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
TOTAL	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90

ROUTE: 0720		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121023	Valley Dale St. - Sidewalk - Town of Bluefield				Enhancement		NonMPO	
Street Name:	Valley Dale Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bluefield					PE	2022	\$185	\$35
Description:	FROM: Mountain Lane Avenue TO: Fincastle Lane Rte. 647 (0.4200 MI)					RW	2024	\$79	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$922	\$0
						Total		\$1,186	\$35
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$400	\$400	\$149	\$0	\$0	\$0	\$0	\$0	\$949
Other Funds									
Other	\$100	\$100	\$37	\$0	\$0	\$0	\$0	\$0	\$237
TOTAL	\$500	\$500	\$186	\$0	\$0	\$0	\$0	\$0	\$1,186

ROUTE: 0737		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	120960	Muskrat Road - Rural Addition				Urban		NonMPO		
Street Name:	Muskrat Road					Start (CY)		Budget	Expenditure	
Jurisdiction:	Wythe County					PE				
Description:	FROM: Int. Rte. 649 Atkins Mill Road TO: 0.47 Mi. along exst. Muskrat Road (0.4700 MI)					RW				
Scope:	Reconstruction w/o Added Capacity					CN		2027	\$168	\$0
						Total		\$168	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$84		
Local	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$84		
TOTAL	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$168		

ROUTE: 0801		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123320	#SGR24VB Rte 801 Hawk Thorn Dr Straight Creek (Fed ID 10993)				Secondary		NonMPO	
Jurisdiction:	Lee County					Start (CY)		Budget	Expenditure
Description:						PE		\$1,250	\$0
Scope:	Bridge Replacement w/ Added Capacity					RW		\$641	\$0
						CN		\$3,431	\$0
						Total		\$5,322	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$0	\$0	\$3,846	\$0	\$3,846	
State	\$0	\$0	\$0	\$323	\$4	\$1,149	\$0	\$1,476	
TOTAL	\$0	\$0	\$0	\$323	\$4	\$4,995	\$0	\$5,322	

ROUTE: 0803		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	110924	Rt. 803 - Install Flashing Lights and Gates				Rail		NonMPO		
Street Name:	Gator Ln.					Start (CY)		Budget	Expenditure	
Jurisdiction:	Wythe County					PE		2023	\$0	\$0
Description:	FROM: at intersection of Rt. 802 / Kents Ln. TO: at NS RR Crossing 951750K					RW				
Scope:	Rail/Highway Crossing					CN		2026	\$890	\$0
						Total		\$890	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$625	\$265	\$0	\$0	\$0	\$0	\$0	\$890		

ROUTE: 0806		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	117112	#SGR22VB-Br Repl-Rte 806 over Coal Crk-VA #6298-FED ID 18686				Urban		NonMPO		
Jurisdiction:	Tazewell County					Start (CY)		Budget	Expenditure	
Description:	FROM: 0.14 m to 460 TO: 0.22 m fr 67 (0.0800 MI)					PE		2021	\$702	\$64
Scope:	Bridge Replacement w/o Added Capacity					RW		2024	\$175	\$0
						CN		2024	\$6,516	\$0
						Total		\$7,394	\$64	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,000	\$0	\$4,000	\$2,394	\$0	\$0	\$0	\$7,394		

ROUTE:	0879	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	123669	#SMART24 - RTE. 879/RTE. 58. BUSINESS INTERSECTION IMP.	Secondary					NonMPO	
Jurisdiction:	Lee County						Start (CY)	Budget	Expenditure
Description:	FROM: Int. Rte. 58 Bus. and Rte. 879 Thomas Walker Rd. TO: 0.04 Mi. S. Int. Rte. 58 Bus/Rte. 879 Thomas Walker Rd.						PE	\$303	\$0
Scope:	Reconstruction w/o Added Capacity						RW	\$249	\$0
							CN	\$723	\$0
							Total	\$1,275	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$310	\$265	\$350	\$350	\$1,275	

ROUTE:	3308	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	113879	#SGR19LB - Goodson St / Beaver Crk Bristol VA 1802 Fed 19971	Urban					Bristol		
Street Name:	Goodson Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol						PE	2020	\$654	\$133
Description:	FROM: 0.05 State St TO: 0.18 Mary St (0.0100 MI)						RW	2024	\$585	\$0
Scope:	Bridge Replacement w/o Added Capacity						CN	2024	\$2,519	\$0
							Total		\$3,757	\$133
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,553	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553		
State	\$1,163	\$442	\$600	\$0	\$0	\$0	\$0	\$2,205		
TOTAL	\$2,716	\$442	\$600	\$0	\$0	\$0	\$0	\$3,757		

ROUTE:	6058	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	115484	#SMART20-Russell Rd & Poplar St Int Imp (APP ID# 4031)	Urban					Bristol		
REPORT NOTE: #FY24 Balance to be addressed at CN Award										
Street Name:	Russell Rd NW						Start (CY)	Budget	Expenditure	
Jurisdiction:	Abingdon						PE	2020	\$228	\$188
Description:	FROM: 0.1 Mi. W. Int. Old Russell Rd. TO: Int. Old Russell Rd. (0.2080 MI)						RW	2022	\$196	\$63
Scope:	Reconstruction w/o Added Capacity						CN	2023	\$339	\$0
							Total		\$763	\$251
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$146	\$344	\$0	\$0	\$0	\$0	\$0	\$490		
State	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$321		
TOTAL	\$467	\$344	\$0	\$0	\$0	\$0	\$0	\$811		

ROUTE:	6058	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	119426	#SMART22 - US58 EAST OF TACOMA MOUNTAIN MEDIAN BARRIER	Primary					NonMPO		
Street Name:	ALT US 58						Start (CY)	Budget	Expenditure	
Jurisdiction:	Wise County						PE	2021	\$394	\$187
Description:	FROM: 0.15 MI. E. OF STONE MOUNTAIN ROAD TO: 0.29 MI. E. OF STONE MOUNTAIN ROAD (0.1400 MI)						RW			
Scope:	Safety						CN	2023	\$2,147	\$0
							Total		\$2,541	\$187
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$1,669	\$873	\$0	\$0	\$0	\$0	\$0	\$2,541		

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM					MPO Area
UPC: T21760	BRISTOL DGP DEALLOCATION BALANCE ENTRY		Other					NonMPO
Jurisdiction: Bristol District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$29	\$100	\$0	\$0	\$0	\$0	\$0	\$129
State	\$0	\$100	\$4,305	\$1,287	\$585	\$0	\$0	\$6,277
TOTAL	\$29	\$200	\$4,305	\$1,287	\$585	\$0	\$0	\$6,406

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM					MPO Area
UPC: T15983	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - BRISTOL		Other					NonMPO
Jurisdiction: Bristol District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$1,252	\$89	\$51	\$538	\$359	\$855	\$3,144

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM					MPO Area
UPC: T13918	#SGR Bristol - VDOT SGR Paving - Balance Entry		Other					NonMPO
Jurisdiction: Bristol District-wide								
Description: FROM: various TO: various								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$900	\$0	\$0	\$7,217	\$10,000	\$11,001	\$29,118
State	\$3,305	\$21	\$9,810	\$10,464	\$3,459	\$954	\$685	\$28,697
Legacy CN Formula								
State	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
TOTAL	\$3,550	\$921	\$9,810	\$10,464	\$10,676	\$10,954	\$11,685	\$58,061

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM					MPO Area
UPC: T13510	#SGR Bristol - VDOT SGR Bridge - Balance Entry		Other					NonMPO
Jurisdiction: Bristol District-wide								
Description: FROM: various TO: various								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$543	\$2,113	\$0	\$0	\$0	\$0	\$32,529	\$35,184
State	\$163	\$0	\$141	\$53	\$48	\$48	\$67	\$521
TOTAL	\$706	\$2,113	\$141	\$53	\$48	\$48	\$32,596	\$35,705

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9534	#SGR Bristol - Local SGR Bridge - Balance Entry				Other			NonMPO
Jurisdiction: Bristol District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500	\$15,500
State	\$868	\$1,036	\$731	\$26	\$24	\$995	\$491	\$4,171
TOTAL	\$868	\$1,036	\$731	\$26	\$24	\$995	\$15,991	\$19,671

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9533	#SGR Bristol - Local SGR Paving - Balance Entry				Other			NonMPO
Jurisdiction: Bristol District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$14	\$80	\$1,033	\$1,101	\$1,124	\$1,153	\$1,230	\$5,735

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 105495	#HB2.FY17 CONN. ROAD - 2 LANES WITH CURB & GUTTER - PHASE II				Urban			NonMPO		
Street Name: CONNECTOR ROAD							Start (CY)	Budget	Expenditure	
Jurisdiction: Wytheville							PE	2014	\$530	\$530
Description: FROM: 0.822 Mile West Intersection Lithia Road TO: 0.056 Mile East Intersection Lithia Road (0.8780 MI)							RW			
Scope: New Construction Roadway							CN	2016	\$4,055	\$3,968
							Total		\$4,585	\$4,498
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$2,303	\$0	\$0	\$0	\$0	\$0	\$0	\$2,303		
Specialized State and Federal										
Federal	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$118		
Match	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5		
State	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26		
Local	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$445		
Legacy CN Formula										
Federal	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199		
Match	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74		
State	\$1,415	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415		
TOTAL	\$4,585	\$0	\$0	\$0	\$0	\$0	\$0	\$4,585		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 109511	Safety Prescoping - Bristol				Other			NonMPO
Jurisdiction:	Bristol District-wide							
Description:	FROM: 0 TO: 0							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$402	\$207	\$249	\$0	\$0	\$0	\$0	\$858
Specialized State and Federal								
Federal	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318
TOTAL	\$1,719	\$207	\$249	\$0	\$0	\$0	\$0	\$2,175

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 111267	#SGR18LB - SUPERSTRUCTURE REPLACE BENGES BRANCH (22441 FED.)				Urban			NonMPO
Street Name:	Main Avenue SW					Start (CY)	Budget	Expenditure
Jurisdiction:	Norton				PE	2020	\$66	\$60
Description:	FROM: .5 Mi. E. 21st St. TO: .51 Mi. E. 21st St. (0.0100 MI)				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2023	\$636	\$0
					Total		\$703	\$60
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$460	\$243	\$0	\$0	\$0	\$0	\$0	\$703

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 113764	NEW SIDEWALK SW VA MUSEUM/SLEMP LIBRARY; TO BULLITT PARK				Urban			NonMPO
Street Name:	Proctor St.					Start (CY)	Budget	Expenditure
Jurisdiction:	Big Stone Gap				PE	2024	\$41	\$0
Description:	FROM: Wood Ave. W/E TO: North Blvd. (0.9700 MI)				RW			
Scope:	Facilities for Pedestrians and Bicycles				CN	2026	\$213	\$0
					Total		\$254	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$0	\$254	\$0	\$0	\$0	\$0	\$254

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 113766	ST. PAUL-REPLACE AND CONSTRUCT NEW SIDEWALK VAR. ROUTES				Other			NonMPO
Jurisdiction:	Saint Paul					Start (CY)	Budget	Expenditure
Description:	FROM: Various Routes TO: Various Routes (0.2400 MI)				PE	2023	\$162	\$0
Scope:	Facilities for Pedestrians and Bicycles				RW			
					CN	2025	\$855	\$0
					Total		\$1,017	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$0	\$767	\$0	\$0	\$0	\$0	\$767
Specialized State and Federal								
Federal	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	\$250	\$0	\$767	\$0	\$0	\$0	\$0	\$1,017

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 115540	#SMART20 - Progress Park Connector					Secondary		NonMPO		
Street Name:	Progress Park Connector							Start (CY)	Budget	Expenditure
Jurisdiction:	Wythe County					PE	2019	\$2,235	\$2,215	
Description:	FROM: 0.003 Miles East Int. Nye Road TO: 2.267 Miles East Int. Nye Road (2.2640 MI)					RW	2022	\$3,741	\$1,440	
Scope:	New Construction Roadway					CN	2023	\$29,715	\$0	
						Total		\$35,692	\$3,655	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$2,500	\$2,599	\$0	\$0	\$0	\$0	\$5,099		
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500		
GARVEE	\$7,258	\$0	\$0	\$0	\$0	\$0	\$0	\$7,258		
Specialized State and Federal										
GARVEE	\$12,350	\$0	\$0	\$0	\$0	\$0	\$0	\$12,350		
Revenue Sharing										
State	\$805	\$4,438	\$0	\$0	\$0	\$0	\$0	\$5,243		
Local	\$805	\$4,438	\$0	\$0	\$0	\$0	\$0	\$5,243		
TOTAL	\$21,717	\$11,376	\$2,599	\$0	\$0	\$0	\$0	\$35,692		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 117081	#SGR21LB (Fed ID 22444) Br Repl/Rose Ave SE over Clear Crk					Urban		NonMPO		
Street Name:	Rose Avenue SE							Start (CY)	Budget	Expenditure
Jurisdiction:	Norton					PE	2022	\$203	\$118	
Description:	FROM: .02 Mile Frm 12th St TO: .02 Mile Frm 12th St (0.1000 MI)					RW	2024	\$0	\$0	
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$991	\$0	
						Total		\$1,194	\$118	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$748	\$197	\$0	\$0	\$0	\$0	\$945		
State	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249		
TOTAL	\$249	\$748	\$197	\$0	\$0	\$0	\$0	\$1,194		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 117082	#SGR21LB (Fed ID 20608) Br Repl/E Chilhowie St over MF Holst					Urban		NonMPO		
Street Name:	East Chilhowie Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Marion					PE	2021	\$729	\$109	
Description:	FROM: .04 N Main TO: .04 Prater (0.1000 MI)					RW	2024	\$163	\$0	
Scope:	Bridge Replacement w/o Added Capacity					CN	2024	\$3,383	\$0	
						Total		\$4,274	\$109	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$229	\$263	\$2,347	\$446	\$0	\$0	\$0	\$3,284		
State	\$490	\$0	\$0	\$500	\$0	\$0	\$0	\$990		
TOTAL	\$719	\$263	\$2,347	\$946	\$0	\$0	\$0	\$4,274		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 117952	#81CIP DETOUR SIGNAL UPGRADES FOR ABINGDON & MARION					Primary	NonMPO		
Jurisdiction: Abingdon							Start (CY)	Budget	Expenditure
Description: FROM: Various TO: Various						PE	2020	\$376	\$93
Scope: Traffic Management/Engineering						RW			
						CN	2023	\$3,577	\$0
						Total		\$3,953	\$93
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$3,876	\$78	\$0	\$0	\$0	\$0	\$0	\$3,953	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 119436	#SMART22 - 4TH STREET AT HOLSTON ROAD TURN LANE IMPROVEMENTS					Urban	NonMPO		
Street Name: N 4TH STREET							Start (CY)	Budget	Expenditure
Jurisdiction: Wytheville						PE	2022	\$999	\$166
Description: FROM: 4th Street & Holston Road Intersection TO: 4th Street & Holston Road Intersection						RW			
Scope: Safety						CN	2024	\$2,432	\$0
						Total		\$3,431	\$166
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$700	\$901	\$0	\$0	\$0	\$1,601	
State	\$200	\$730	\$900	\$0	\$0	\$0	\$0	\$1,829	
TOTAL	\$200	\$730	\$1,600	\$901	\$0	\$0	\$0	\$3,431	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 119442	#SMART22 - THOMPSON DRIVE AND STANLEY STREET ROUNDABOUT					Urban	Bristol		
Street Name: Thompson Drive							Start (CY)	Budget	Expenditure
Jurisdiction: Abingdon						PE	2022	\$869	\$303
Description: FROM: RADIO DRIVE TO: STANLEY STREET (0.1000 MI)						RW	2024	\$1,289	\$0
Scope: Safety						CN	2025	\$6,372	\$0
						Total		\$8,530	\$303
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$1,200	\$1,000	\$0	\$0	\$2,200	
State	\$4,533	\$1,797	\$0	\$0	\$0	\$0	\$0	\$6,330	
TOTAL	\$4,533	\$1,797	\$0	\$1,200	\$1,000	\$0	\$0	\$8,530	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 120962	#SGR23VP CY23 SMYTH BLAND WYTHE IS SGR PM1H					Interstate	NonMPO		
REPORT NOTE: Funded to anticipated award estimate									
Jurisdiction: Bristol District-wide							Start (CY)	Budget	Expenditure
Description: FROM: Various TO: Various						PE			
Scope: Resurfacing						RW			
						CN	2022	\$5,205	\$3
						Total		\$5,205	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$934	\$4,272	\$0	\$0	\$0	\$0	\$0	\$5,205	

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121234	#BF Bristol Overlay and Repair Task Order Year 5		Interstate				NonMPO	
Street Name:	Various				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol District-wide				PE			
Description:	FROM: Various TO: Various				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2026	\$2,668	\$0
					Total		\$2,668	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$0	\$0	\$2,668	\$0	\$0	\$0	\$2,668

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121235	#BF Bristol Structure Recoating Contract UPC Year 2		Interstate				NonMPO	
Street Name:	Various				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol District-wide				PE	2022	\$100	\$10
Description:	FROM: Various Routes TO: Various Routes				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2025	\$1,500	\$0
					Total		\$1,600	\$10
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$960	\$640	\$0	\$0	\$0	\$0	\$0	\$1,600

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121236	#BF Bristol Structure Recoating Contract UPC Year 3		Interstate				NonMPO	
Street Name:	Various				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol District-wide				PE	2023	\$100	\$0
Description:	FROM: Various Routes TO: Various Routes				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2026	\$1,700	\$0
					Total		\$1,800	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$1,080	\$720	\$0	\$0	\$0	\$0	\$1,800

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121237	#BF Bristol Structure Recoating Contract UPC Year 4		Interstate				NonMPO	
Street Name:	Various				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol District-wide				PE	2024	\$120	\$0
Description:	FROM: Various TO: Various				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2027	\$1,680	\$0
					Total		\$1,800	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$0	\$1,549	\$251	\$0	\$0	\$0	\$1,800

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121238	#BF Bristol Structure Recoating Contract UPC Year 5		Interstate				NonMPO	
Street Name:	Various				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol District-wide		PE	2025		\$120	\$0	
Description:	FROM: Various TO: Various		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2028		\$1,680	\$0	
			Total			\$1,800	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$0	\$300	\$1,500	\$0	\$0	\$0	\$1,800

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121239	#BF Bristol Culvert Contract UPC Year 3		Interstate				NonMPO	
Jurisdiction:	Bristol District-wide				Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS		PE	2023		\$110	\$0	
Scope:	Bridge Rehab w/o Added Capacity		RW			\$25	\$0	
			CN	2026		\$1,063	\$0	
			Total			\$1,198	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$719	\$479	\$0	\$0	\$0	\$0	\$1,198

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121241	#BF Bristol Overlay and Repair Task Order Year 1		Interstate				NonMPO	
Street Name:	Various				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol District-wide		PE					
Description:	FROM: Various TO: Various		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2022		\$4,951	\$1,861	
			Total			\$4,951	\$1,861	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$4,217	\$734	\$0	\$0	\$0	\$0	\$0	\$4,951

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121242	#BF Bristol Overlay and Repair Task Order Year 2		Interstate				NonMPO	
Street Name:	Various				Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol District-wide		PE					
Description:	FROM: Various TO: Various		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2023		\$4,217	\$0	
			Total			\$4,217	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$2,109	\$2,109	\$0	\$0	\$0	\$0	\$0	\$4,217

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121244	#BF Bristol Overlay and Repair Task Order Year 3		Interstate				NonMPO	
Street Name:	Various				Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol District-wide				PE			
Description:	FROM: Various TO: Various				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2024	\$4,217	\$0
					Total		\$4,217	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$2,530	\$1,687	\$0	\$0	\$0	\$0	\$4,217

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121245	#BF Bristol Super and Substructure Task Order Year 1		Interstate				NonMPO	
REPORT NOTE: Funded to anticipated award estimate.								
Street Name:	Various				Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol District-wide				PE			
Description:	FROM: Various TO: Various				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2022	\$3,025	\$1,729
					Total		\$3,025	\$1,729
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$3,025	\$1,310	\$0	\$0	\$0	\$0	\$0	\$4,335

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121246	#BF Bristol Super and Substructure Task Order Year 2		Interstate				NonMPO	
Street Name:	Various				Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol District-wide				PE			
Description:	FROM: Various TO: Various				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2023	\$1,180	\$0
					Total		\$1,180	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$708	\$472	\$0	\$0	\$0	\$0	\$0	\$1,180

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121247	#BF Bristol Super and Substructure Task Order Year 3		Interstate				NonMPO	
Street Name:	Various				Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol District-wide				PE			
Description:	FROM: Various TO: Various				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2024	\$1,773	\$0
					Total		\$1,773	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$1,064	\$709	\$0	\$0	\$0	\$0	\$1,773

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121248	#BF Bristol Route 604 Replacement Fed 03051 Va 6050 Yr 4-5				Secondary		NonMPO		
Jurisdiction:	Bristol District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: Various TO: Various					PE		2024	\$550	\$0
Scope:	Bridge Replacement w/o Added Capacity					RW		2026	\$275	\$0
						CN		2027	\$4,675	\$0
						Total			\$5,500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$3,354	\$2,146	\$0	\$0	\$0	\$5,500		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121353	#SGR23VP CY23 WASHINGTON SMYTH IS SGR PM1K				Interstate		NonMPO		
REPORT NOTE: Transfer of surplus funds recommended by distict from the SGR VP Bristol BE to a schedule project, related to award of project.										
Jurisdiction:	Bristol District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE				
Scope:	Resurfacing					RW				
						CN		2022	\$3,165	\$1
						Total			\$3,165	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,144	\$1,998	\$0	\$0	\$0	\$0	\$0	\$3,142		
State	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24		
TOTAL	\$1,167	\$1,998	\$0	\$0	\$0	\$0	\$0	\$3,165		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121429	#SMART20 - PROGRESS PARK CONNECTOR GARVEE DEBT SERVICE				Secondary		NonMPO	
Street Name:	Progress Park Connector								
Jurisdiction:	Wythe County								
Description:	FROM: Int. Nye Road TO: Int. E. Lee Trinkle Dr. (Rte. 792) (2.2910 MI)								
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$332	\$325	\$1,094	\$1,563	\$1,591	\$1,591	\$1,591	\$8,088	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121738	#BF Buch. Co. Replacement Fed 29684 Va 5003 Yr 3				Other		NonMPO		
Street Name:	Wellmore Hollow Rd									
Jurisdiction:	Buchanan County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.0 Mi. From Rte. 460 TO: 0.20 Mi. To Dead End (0.1000 MI)					PE		2024	\$597	\$0
Scope:	Bridge Replacement w/o Added Capacity					RW		2026	\$591	\$0
						CN		2027	\$5,266	\$0
						Total			\$6,454	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$2,204	\$1,205	\$150	\$2,894	\$0	\$0	\$0	\$6,454		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 122787	VHSIP - SPOT GUARDRAIL IMPROVEMENTS - ROUTE 609 & ROUTE 63					Primary		NonMPO	
Street Name:	ROUTE 609 (TAZEWELL CO.)/ROUTE 63 (RUSSELL CO)					Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol District-wide					PE	2023	\$33	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2025	\$260	\$0
						Total		\$293	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$260	
Specialized State and Federal									
Federal	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33	
TOTAL	\$33	\$0	\$260	\$0	\$0	\$0	\$0	\$293	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 122925	TOWN OF ABINGDON - SYSTEMIC SAFETY INITIATIVES					Urban		Bristol	
Street Name:	VARIOUS ROUTES					Start (CY)		Budget	Expenditure
Jurisdiction:	Abingdon					PE	2023	\$84	\$0
Description:	FROM: VARIOUS ROUTES TO: VARIOUS ROUTES					RW		\$5	\$0
Scope:	Safety					CN	2024	\$525	\$0
						Total		\$614	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$100	\$250	\$250	\$0	\$0	\$0	\$0	\$600	
State	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14	
TOTAL	\$114	\$250	\$250	\$0	\$0	\$0	\$0	\$614	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 122927	CITY OF NORTON - SYSTEMIC SAFETY IMPROVEMENTS					Urban		NonMPO	
Street Name:	VARIOUS ROUTES					Start (CY)		Budget	Expenditure
Jurisdiction:	Norton					PE	2023	\$64	\$0
Description:	FROM: VARIOUS ROUTES TO: VARIOUS ROUTES					RW			
Scope:	Safety					CN	2024	\$240	\$0
						Total		\$304	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$100	\$0	\$200	\$0	\$0	\$0	\$0	\$300	
State	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
TOTAL	\$104	\$0	\$200	\$0	\$0	\$0	\$0	\$304	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 122928	CITY OF BRISTOL - SYSTEMIC SAFETY IMPROVEMENTS					Urban		Bristol	
Street Name:	VARIOUS ROUTES					Start (CY)		Budget	Expenditure
Jurisdiction:	Bristol					PE	2023	\$193	\$0
Description:	FROM: VARIOUS ROUTES TO: VARIOUS ROUTES					RW		\$25	\$0
Scope:	Safety					CN	2024	\$1,576	\$0
						Total		\$1,794	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$200	\$807	\$50	\$737	\$0	\$0	\$0	\$1,794	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123133	#SGR24VP CY24 BUCHANAN WISE DICKENSON PRIMARY SGR PM1J				Primary		NonMPO	
Jurisdiction:	Bristol District-wide					Start (CY)		Budget	Expenditure
Description:	FROM: Various TO: Various					PE			
Scope:	Resurfacing					RW			
					CN	2024	\$5,900	\$0	
					Total		\$5,900	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$2,000	\$311	\$0	\$0	\$0	\$0	\$0	\$2,311	
State	\$3,589	\$0	\$0	\$0	\$0	\$0	\$0	\$3,589	
TOTAL	\$5,589	\$311	\$0	\$0	\$0	\$0	\$0	\$5,900	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123680	#SGR24LB - LAUREL AVE. SW./BENGES BR, (22445) REP. SUP. STR.				Urban		NonMPO	
Street Name:	Laurel Ave. SW					Start (CY)		Budget	Expenditure
Jurisdiction:	Norton					PE		2025	\$193
Description:	FROM: 12th Street SW TO: 0.01 Mi. E. of 12th Street (0.0100 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN		2028	\$1,136
					Total		\$1,329	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$0	\$300	\$0	\$0	\$1,029	\$0	\$1,329	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123682	#SMART24 - COOK STREET EXTENSION				Urban		Bristol	
Street Name:	Cook Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Abingdon					PE		2025	\$2,583
Description:	FROM: Int. Cook Street and Oakland St.SW TO: Stone Mill Road Int. (0.8700 MI)					RW		2029	\$7,268
Scope:	New Construction Roadway					CN		2030	\$23,892
					Total		\$33,742	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$500	\$2,500	\$3,000	\$10,871	\$16,871	
District Grant Program									
State	\$3,844	\$3,027	\$10,000	\$0	\$0	\$0	\$0	\$16,871	
TOTAL	\$3,844	\$3,027	\$10,000	\$500	\$2,500	\$3,000	\$10,871	\$33,742	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 999991	BRISTOL SSYP				SECONDARY			
Jurisdiction:								
Description: Funding on SSYP projects not included in the report.								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Unpaved	\$0	\$4,174	\$4,101	\$4,428	\$4,428	\$4,428	\$4,428	\$25,987
Specialized State and Federal								
State	\$0	\$790	\$790	\$790	\$790	\$790	\$790	\$4,742
TOTAL	\$0	\$4,964	\$4,891	\$5,219	\$5,219	\$5,219	\$5,219	\$30,729

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123684	SYIP PROJECT PRESCOPING-BRISTOL				Other			NonMPO
Jurisdiction: Bristol District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123693	PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION - BRISTOL				Other			NonMPO
Jurisdiction: Bristol District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 120898	Laurel Ave Bridge replacement over Benges Fork (Br #8004)				Urban			NonMPO	
Street Name: Laurel Avenue									
Jurisdiction: Norton									
Description: FROM: 12th Street NW TO: 0.01 Mi. east of 12th Street NW (0.0100 MI)									
Scope: Bridge Rehab w/o Added Capacity									
						Start (CY)	Budget	Expenditure	
						PE	2027	\$97	\$0
						RW			
						CN	2029	\$595	\$0
						Total		\$691	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$346	
Local	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$346	
TOTAL	\$0	\$0	\$0	\$691	\$0	\$0	\$0	\$691	

CULPEPER DISTRICT

2024 - 2029

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Funding Allocation Summary CULPEPER DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$19,228	\$10,737	\$13,812	\$4,856	\$4,856	\$5,625	\$59,114
State	835	1,640	4,686	7,554	18,245	14,384	47,345
High Priority Projects Total	\$20,063	\$12,378	\$18,498	\$12,410	\$23,101	\$20,009	\$106,459
District Grant Program							
Federal	\$7,600	\$11,699	\$11,575	\$0	\$2,362	\$8,134	\$41,370
State	24,536	23,773	25,185	37,766	36,673	32,675	180,608
Unpaved	3,473	3,476	4,018	4,018	4,018	4,018	23,022
District Grant Program Total	\$35,609	\$38,948	\$40,778	\$41,785	\$43,053	\$44,827	\$245,000
State of Good Repair							
Federal	\$9,966	\$6,757	\$4,381	\$4,454	\$9,995	\$21,000	\$56,553
State	7,781	16,453	20,375	20,804	15,920	6,646	87,980
State of Good Repair Total	\$17,746	\$23,210	\$24,757	\$25,258	\$25,915	\$27,646	\$144,533
Interstate Corridor Funds							
Federal	\$256	\$170	\$372	\$245	\$0	\$0	\$1,043
State	94	304	325	304	0	0	1,028
Interstate Corridor Funds Total	\$351	\$474	\$697	\$549	\$0	\$0	\$2,071
VA Safety Funds							
Federal	\$1,090	\$2,934	\$5,123	\$10,294	\$0	\$0	\$19,441
State	0	21	1,774	1,329	0	0	3,124
VA Safety Funds Total	\$1,090	\$2,955	\$6,897	\$11,623	\$0	\$0	\$22,565
Specialized State and Federal							
Federal	\$3,167	\$2,473	\$23,371	\$0	\$0	\$0	\$29,012
State	1,059	1,059	1,059	1,059	1,059	1,059	6,355
Specialized State and Federal Total	\$4,227	\$3,533	\$24,430	\$1,059	\$1,059	\$1,059	\$35,367
Revenue Sharing							
Local	\$3,872	\$4,000	\$4,121	\$0	\$0	\$0	\$11,993
State	3,872	4,000	4,121	0	0	0	11,993
Revenue Sharing Total	\$7,745	\$8,000	\$8,242	\$0	\$0	\$0	\$23,986
Research & Planning							
State	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Research & Planning Total	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Debt Service							
Federal	\$2,518	\$3,121	\$3,157	\$3,157	\$3,157	\$3,157	\$18,268
Debt Service Total	\$2,518	\$3,121	\$3,157	\$3,157	\$3,157	\$3,157	\$18,268
District Total	\$90,949	\$92,618	\$127,456	\$95,841	\$96,286	\$96,699	\$599,848

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ROUTE: 0003		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T28016	#SMART24 RTE 3/20 GREEN-T & RCUT AT WILDERNESS				Primary		NonMPO		
Jurisdiction:	Orange County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.57 MI WEST ROUTE 20 TO: 0.57 MI WEST ROUTE 20					PE			\$2,389	\$0
Scope:	Safety					RW			\$3,444	\$0
						CN			\$11,148	\$0
						Total			\$16,981	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$8,134	\$8,134		
State	\$0	\$0	\$0	\$1,500	\$16	\$5,000	\$2,331	\$8,847		
TOTAL	\$0	\$0	\$0	\$1,500	\$16	\$5,000	\$10,464	\$16,981		

ROUTE: 0003		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T27804	#SMART24 RTE 3 & 669 CARRICO MILLS RD PARTIAL RCUT				Primary		NonMPO		
Jurisdiction:	Culpeper County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.24 MI. W. INT. ROUTE 669 TO: 0.01 MI. E. INT. ROUTE 669					PE		2025	\$1,139	\$0
Scope:	Safety					RW		2027	\$248	\$0
						CN		2028	\$3,299	\$0
						Total			\$4,686	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$1,139	\$248	\$1,650	\$1,650	\$0	\$4,686		

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	115474	#SMART20 - ROUNDABOUT - RTE. 3 AND MCDEVITT DR. INT.				Primary		NonMPO		
Street Name:	FREDERICKSBURG ROAD							Start (CY)	Budget	Expenditure
Jurisdiction:	Culpeper					PE		2019	\$1,200	\$660
Description:	FROM: 0.085 MI. N OF THE INTERSECTION OF ROUTE 3/799 TO: 0.090 MI. S. OF THE INTERSECTION OF ROUTE 3/799 (0.1740 MI)					RW		2023	\$1,747	\$0
Scope:	Reconstruction w/o Added Capacity					CN		2024	\$5,581	\$0
						Total			\$8,528	\$660
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$500	\$824	\$2,900	\$400	\$0	\$0	\$0	\$4,624		
State	\$2,316	\$0	\$1,588	\$0	\$0	\$0	\$0	\$3,904		
TOTAL	\$2,816	\$824	\$4,488	\$400	\$0	\$0	\$0	\$8,528		

ROUTE: 0015		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T27981	#SGR24LP - RTE 15 BUSINESS SGR PAVING				Urban		NonMPO		
Street Name:	ORANGE ROAD							Start (CY)	Budget	Expenditure
Jurisdiction:	Culpeper					PE				
Description:	FROM: 0.07 MP TO: 1.30 MP (1.2300 MI)					RW				
Scope:	Resurfacing					CN			\$491	\$0
						Total			\$491	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$53	\$438	\$0	\$0	\$0	\$0	\$0	\$491		

ROUTE: 0015	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T27823	#SMART24 ORANGE RD SIDEWALK- STANDPIPE TO WOLFORD					Urban	NonMPO		
Jurisdiction: Culpeper							Start (CY)	Budget	Expenditure
Description: FROM: STANDPIPE ROAD TO: WOLFORD STREET						PE		\$1,436	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$3,360	\$0
						CN		\$3,796	\$0
						Total		\$8,592	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,436	\$3,360	\$1,898	\$1,898	\$8,592	

ROUTE: 0015	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 116896	WARRENTON MAIN ST PED CROSSINGS SIDEWALKS & TRAFFIC CALMING					Urban	NonMPO		
Street Name: MAIN STREET							Start (CY)	Budget	Expenditure
Jurisdiction: Warrenton						PE	2025	\$140	\$0
Description: FROM: WATERLOO / ALEXANDRIA PIKE TO: N. CALHOUN STREET (0.3000 MI)						RW			
Scope: Facilities for Pedestrians and Bicycles						CN	2027	\$1,332	\$0
						Total		\$1,472	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$701	\$35	\$0	\$0	\$0	\$0	\$0	\$736	
Local	\$701	\$35	\$0	\$0	\$0	\$0	\$0	\$736	
Other Funds									
Other	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
TOTAL	\$1,402	\$70	\$0	\$0	\$0	\$0	\$0	\$1,472	

ROUTE: 0015	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121849	#SGR23LP - RTE 15 NB BUSINESS SGR PAVING					Urban	Northern Virginia		
REPORT NOTE: Funded to anticipated award cost of \$255,465									
Street Name: E LEE HWY							Start (CY)	Budget	Expenditure
Jurisdiction: Warrenton						PE			
Description: FROM: MP 3.19 TO: MP 3.78 (0.5900 MI)						RW			
Scope: Resurfacing						CN	2022	\$255	\$0
						Total		\$255	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$215	\$40	\$0	\$0	\$0	\$0	\$0	\$255	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111647	#SMART18 - BROADVIEW AVENUE ACCESS MANAGEMENT IMPROVEMENTS				Urban		Northern Virginia	
Street Name:	BROADVIEW AV ENUE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Warrenton					PE	2017	\$1,300	\$1,136
Description:	FROM: 0.139 Mi. N. US Route 211 (Frosat Ave) TO: 0.810 Mi. N. US Route 211 (Frost Ave) (0.6710 MI)					RW	2022	\$1,039	\$524
Scope:	Safety					CN	2023	\$6,014	\$0
						Total		\$8,352	\$1,660
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$1,355	\$2,737	\$0	\$0	\$0	\$0	\$0	\$4,093	
State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
Specialized State and Federal									
Local	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18	
Legacy CN Formula									
Federal	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$630	
Match	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146	
State	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$727	
Other Funds									
Other	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$739	
TOTAL	\$5,615	\$2,737	\$0	\$0	\$0	\$0	\$0	\$8,352	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111648	#SMART18 - INT. IMPROVEMENTS AT FROST AVE. & BROADVIEW AVE.				Urban		Northern Virginia	
Street Name:	BROADVIEW AVENUE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Warrenton					PE	2017	\$800	\$718
Description:	FROM: 0.168 Mi. S. US Route 211 (Frost Ave) TO: 0.139 Mi. N. US Route 211 (Frost Ave) (0.3070 MI)					RW	2022	\$994	\$486
Scope:	Safety					CN	2023	\$6,591	\$0
						Total		\$8,385	\$1,205
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$1,416	\$1,617	\$1,264	\$0	\$0	\$0	\$0	\$4,297	
State	\$2,099	\$81	\$0	\$0	\$0	\$0	\$0	\$2,180	
Specialized State and Federal									
Local	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11	
Legacy CN Formula									
State	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$547	
Other Funds									
Other	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	
TOTAL	\$5,423	\$1,698	\$1,264	\$0	\$0	\$0	\$0	\$8,385	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118864	#SMART22 - ROUTE 17 AND COVINGTONS CORNER ROAD R-CUT				Primary		NonMPO	
Street Name:	MARSH ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fauquier County					PE	2021	\$1,171	\$269
Description:	FROM: 0.40 MILES N. RTE. 663 TO: 0.20 MILES S. RTE. 663 (0.6000 MI)					RW	2024	\$583	\$0
Scope:	Safety					CN	2025	\$8,247	\$0
						Total		\$10,001	\$269
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,170	\$0	\$0	\$921	\$0	\$0	\$0	\$2,091	
State	\$2,296	\$2,007	\$1,171	\$250	\$0	\$0	\$0	\$5,724	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$1,093	\$0	\$0	\$1,093	
State	\$0	\$0	\$0	\$1,093	\$0	\$0	\$0	\$1,093	
TOTAL	\$3,466	\$2,007	\$1,171	\$2,264	\$1,093	\$0	\$0	\$10,001	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120748	#SMART22 - I66, EXIT 28 RAMPS & RTE 17 INT/ROUNDAABOUT/R-CUT				Primary		NonMPO	
Street Name:	WINCHESTER ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fauquier County					PE	2022	\$2,958	\$264
Description:	FROM: 0.40 MI. N. I-66 EB RAMP TO: 0.36 MI. S. I-66 EB RAMP (0.7600 MI)					RW	2026	\$723	\$0
Scope:	Safety					CN	2027	\$14,104	\$0
						Total		\$17,785	\$264
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$300	\$0	\$257	\$1,850	\$4,856	\$5,625	\$12,888	
State	\$2,658	\$0	\$0	\$141	\$0	\$769	\$0	\$3,568	
VA Safety Funds									
State	\$0	\$0	\$0	\$0	\$1,329	\$0	\$0	\$1,329	
TOTAL	\$2,658	\$300	\$0	\$398	\$3,179	\$5,625	\$5,625	\$17,785	

ROUTE: 0020		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111733	#SMART18 - ROUTE 20/649 INTERSECTION IMPROVEMENT				Primary		Charlottesville	
Street Name:	STONY POINT ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County					PE	2017	\$300	\$300
Description:	FROM: 0.119 MILE SOUTH OF RT. 649 TO: 0.058 MILE NORTH OF RT. 649 (0.3600 MI)					RW	2018	\$640	\$129
Scope:	Safety					CN	2018	\$3,268	\$3,253
						Total		\$4,207	\$3,682
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$4,188	\$0	\$0	\$0	\$0	\$0	\$0	\$4,188	
State	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19	
TOTAL	\$4,207	\$0	\$0	\$0	\$0	\$0	\$0	\$4,207	

ROUTE: 0020		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118875	#SMART22 - RTE. 20/53 INTERSECTION IMPROVEMENTS				Primary		Charlottesville	
Street Name:	SCOTTSVILLE ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Albemarle County					PE	2022	\$1,477	\$123
Description:	FROM: .025 MILES S. RTE 53 TO: 0.10 MILES N. RTE 53 (0.3500 MI)					RW	2023	\$1,644	\$0
Scope:	Safety					CN	2023	\$7,636	\$0
						Total		\$10,756	\$123
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$3,902	\$3,134	\$1,500	\$0	\$0	\$0	\$0	\$8,536	
VA Safety Funds									
State	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220	
Specialized State and Federal									
Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
TOTAL	\$6,122	\$3,134	\$1,500	\$0	\$0	\$0	\$0	\$10,756	

ROUTE: 0022		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109520	#HB2.FY17 RTE. 22/208 INT. IMPROVEMENT AT REL. SCHOOL BUS RD				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	DAVIS HIGHWAY					Start (CY)		Budget	Expenditure
Jurisdiction:	Louisa County					PE	2016	\$1,009	\$1,009
Description:	FROM: 0.180 MI. W. INT. ROUTE 625 TO: 0.281 MI. E. INT. ROUTE 625 (0.4610 MI)					RW	2019	\$1,630	\$1,280
Scope:	Safety					CN	2020	\$3,432	\$3,126
						Total		\$6,071	\$5,415
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,909	\$0	\$0	\$0	\$0	\$0	\$0	\$2,909	
State	\$3,128	\$0	\$0	\$0	\$0	\$0	\$0	\$3,128	
TOTAL	\$6,038	\$0	\$0	\$0	\$0	\$0	\$0	\$6,038	

ROUTE: 0028		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27824	#SMART24 RTE 28/853 STATION DR ROUNDABOUT BEALETON				Primary		NonMPO	
Jurisdiction:	Fauquier County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.10 MI. S. INT. ROUTE 853 TO: 0.10 MI. N. INT. ROUTE 853					PE		\$1,758	\$0
Scope:	Safety					RW		\$1,036	\$0
						CN		\$6,460	\$0
						Total		\$9,255	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,758	\$1,036	\$3,230	\$3,230	\$9,255	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	77384	#HB2.FY17 CONST INTER RTE 15/17/29 AT RTE 15/17/29 BUS				Primary		Northern Virginia	
Street Name:	James Madison Hwy					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fauquier County					PE	2012	\$2,364	\$2,067
Description:	FROM: ROUTE 744 Lovers Ln TO: 0.8 MILE NORTH OF ROUTE 15/17/29 & ROUTE 15/17/29 BUSINESS (1.5000 MI)					RW	2017	\$325	\$309
Scope:	Reconstruction w/o Added Capacity					CN	2017	\$24,242	\$22,994
						Total		\$26,931	\$25,370
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
GARVEE	\$25,560	\$0	\$0	\$0	\$0	\$0	\$0	\$25,560	
District Grant Program									
GARVEE	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$440	
Specialized State and Federal									
Federal	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$810	
Legacy CN Formula									
Match	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90	
State	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31	
TOTAL	\$26,931	\$0	\$0	\$0	\$0	\$0	\$0	\$26,931	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109587	#SMART20 - ROUTE 29/662 RCUT AT SHELBY HSIP				Primary		NonMPO	
Street Name:	S. SEMINOLE TRAIL					Start (CY)	Budget	Expenditure	
Jurisdiction:	Madison County					PE	2016	\$750	\$616
Description:	FROM: 0.222 MI. SOUTH ROUTE 662 TO: 0.184 MI. NORTH ROUTE 662 (0.4050 MI)					RW	2022	\$809	\$241
Scope:	Safety					CN	2023	\$5,007	\$0
						Total		\$6,566	\$857
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$1,671	\$0	\$0	\$0	\$0	\$0	\$1,671	
State	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$2,652	
VA Safety Funds									
Federal	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473	
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Specialized State and Federal									
Federal	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755	
Match	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15	
TOTAL	\$4,895	\$1,671	\$0	\$0	\$0	\$0	\$0	\$6,566	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110375	#HB2.FY17 CONST INTR AT RTE 15/17/29 BUS GARVEE DEBT SERVICE				Primary		Northern Virginia	
Jurisdiction:	Fauquier County								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$7,839	\$1,751	\$2,100	\$2,121	\$2,121	\$2,121	\$2,121	\$20,173	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111796	#SMART18 - BARRACKS RD @ EMMET ST INTERSECTION				Urban		Charlottesville	
Street Name:	EMMET STREET					Start (CY)		Budget	Expenditure
Jurisdiction:	Charlottesville					PE	2018	\$1,156	\$828
Description:	FROM: 0.06 MI S OF INT. BARRACKS ROAD TO: 0.08 MI N OF INT. BARRACKS ROAD (0.0900 MI)					RW	2022	\$1,288	\$58
Scope:	Safety					CN	2025	\$6,692	\$0
						Total		\$9,137	\$886
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$2,899	\$804	\$754	\$2,374	\$1,000	\$0	\$0	\$7,831	
State	\$306	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,306	
TOTAL	\$3,204	\$804	\$754	\$3,374	\$1,000	\$0	\$0	\$9,137	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111813	#SMART18 - NB US 29 exit ramp to Fontaine Avenue				Primary		Charlottesville	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	ROUTE 29					Start (CY)		Budget	Expenditure
Jurisdiction:	Albemarle County					PE	2017	\$402	\$402
Description:	FROM: .208 Miles South of Fontaine Ave TO: .057 Miles South of Fontaine Ave (0.3500 MI)					RW	2018	\$0	\$0
Scope:	Safety					CN	2018	\$2,220	\$1,939
						Total		\$2,621	\$2,341
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$2,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330	
State	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
TOTAL	\$2,630	\$0	\$0	\$0	\$0	\$0	\$0	\$2,630	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118867	#SMART22 - EMMET STREET MULTIMODAL PHASE II				Primary		Charlottesville	
REPORT NOTE: #FY24 Revised schedule required									
Street Name:	EMMET STREET					Start (CY)		Budget	Expenditure
Jurisdiction:	Charlottesville					PE	2026	\$1,266	\$0
Description:	FROM: ARLINGTON BLVD TO: BARRACKS ROAD (0.4500 MI)					RW	2029	\$8,585	\$0
Scope:	Safety					CN	2030	\$10,614	\$0
						Total		\$20,465	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$7,352	\$1,037	\$2,614	\$2,873	\$6,590	\$0	\$0	\$20,465	

ROUTE:	0029	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	118868	#SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS	Primary					Charlottesville
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	RTE. 29 BYPASS							
Jurisdiction:	Albemarle County		PE	2023		\$1,903		\$5
Description:	FROM: S. FONTAINE INTERCHANGE RAMP TO: N. FONTAINE INTERCHANGE RAMP (0.7000 MI)		RW	2024		\$966		\$0
Scope:	Safety		CN	2025		\$10,752		\$0
			Total			\$13,621		\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$0	\$1,903	\$6,668	\$3,000	\$0	\$0	\$0	\$11,571
State	\$50	\$754	\$0	\$0	\$0	\$0	\$0	\$804
TOTAL	\$50	\$2,657	\$6,668	\$3,000	\$0	\$0	\$0	\$12,375

ROUTE:	0029	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	118871	#SMART22 - RTE 29 SHARED USE PATH	Primary					Charlottesville
Street Name:	SEMINOLE TRAIL							
Jurisdiction:	Albemarle County		PE	2021		\$980		\$371
Description:	FROM: 0.007 Mi. W. CARRSBROOKE DR. TO: 0.021 Mi. E. SEMINOLE LANE (0.5000 MI)		RW	2024		\$1,747		\$0
Scope:	Facilities for Pedestrians and Bicycles		CN	2025		\$2,313		\$0
			Total			\$5,040		\$371
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$0	\$645	\$1,408	\$801	\$0	\$0	\$0	\$2,854
State	\$335	\$0	\$0	\$335	\$0	\$0	\$0	\$670
Specialized State and Federal								
Federal	\$0	\$0	\$0	\$1,516	\$0	\$0	\$0	\$1,516
TOTAL	\$335	\$645	\$1,408	\$2,652	\$0	\$0	\$0	\$5,040

ROUTE:	0029	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	118880	#SMART22 - HYDRAULIC ROAD AND RTE. 29	Primary					Charlottesville
Street Name:	SEMINOLE TRAIL							
Jurisdiction:	Multi-jurisdictional: Charlottesville MPO		PE	2021		\$1,280		\$1,300
Description:	FROM: ANGUS ROAD TO: 0.24 MI North of HYDRAULIC ROAD (0.5300 MI)		RW	2022		\$4,940		\$0
Scope:	Safety		CN	2022		\$23,299		\$43
			Total			\$29,519		\$1,343
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$0	\$10,405	\$0	\$0	\$0	\$0	\$0	\$10,405
State	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$813
Specialized State and Federal								
Federal	\$11,402	\$0	\$0	\$0	\$0	\$0	\$0	\$11,402
State	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Bond	\$3,898	\$0	\$0	\$0	\$0	\$0	\$0	\$3,898
TOTAL	\$19,113	\$10,405	\$0	\$0	\$0	\$0	\$0	\$29,519

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119206	#SMART22 - RTE 29/BROAD RUN CHURCH RD INT. IMPROVEMENTS				Primary		Northern Virginia	
Street Name:	LEE HIGHWAY					Start (CY)		Budget	Expenditure
Jurisdiction:	Fauquier County					PE	2022	\$737	\$196
Description:	FROM: 0.034 MI. S. RTE 600 TO: 0.034 MI. N. RTE 600 (0.0680 MI)					RW	2024	\$1,253	\$0
Scope:	Safety					CN	2025	\$2,625	\$0
						Total		\$4,615	\$196
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$147	\$239	\$2,737	\$0	\$0	\$0	\$3,123	
State	\$600	\$3	\$889	\$0	\$0	\$0	\$0	\$1,492	
TOTAL	\$600	\$150	\$1,129	\$2,737	\$0	\$0	\$0	\$4,615	

ROUTE: 0033		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109519	#HB2.FY17 INTERSECTION IMPROVEMENT @ RTE 33/29 RUCKERSVILLE				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	SPOTSWOOD TRAIL					Start (CY)		Budget	Expenditure
Jurisdiction:	Greene County					PE	2016	\$1,894	\$1,894
Description:	FROM: 0.054 MI West of the intersection of US 29 and Rte. 33 TO: 0.232 MI East of the intersection of US 29 and Rte. 33 (0.2790 MI)					RW	2019	\$3,789	\$3,101
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$5,067	\$3,942
						Total		\$10,750	\$8,938
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$4,309	\$0	\$0	\$0	\$0	\$0	\$0	\$4,309	
State	\$6,539	\$0	\$0	\$0	\$0	\$0	\$0	\$6,539	
Specialized State and Federal									
Local	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61	
TOTAL	\$10,909	\$0	\$0	\$0	\$0	\$0	\$0	\$10,909	

ROUTE: 0033		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115475	#SMART20 - US 33/RTE. 20 EAST ROUNDABOUT AT BARBOURSVILLE				Primary		NonMPO	
Street Name:	SPOTSWOOD TRAIL					Start (CY)		Budget	Expenditure
Jurisdiction:	Orange County					PE	2019	\$1,050	\$804
Description:	FROM: 0.191 MI. WEST of ROUTE 20 EAST TO: 0.131 MI. EAST OF ROUTE 20 EAST (0.3220 MI)					RW	2023	\$1,138	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2024	\$6,476	\$0
						Total		\$8,665	\$804
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$750	\$876	\$2,674	\$0	\$0	\$0	\$0	\$4,300	
State	\$1,200	\$0	\$2,000	\$1,165	\$0	\$0	\$0	\$4,365	
TOTAL	\$1,950	\$876	\$4,674	\$1,165	\$0	\$0	\$0	\$8,665	

ROUTE: 0055		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119205	#SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709				Primary		NonMPO	
Street Name:	JOHN MARSHALL HWY					Start (CY)		Budget	Expenditure
Jurisdiction:	Fauquier County					PE	2022	\$1,705	\$79
Description:	FROM: 0.25 MILES W. RTE. 709 TO: .025 MILES E. RTE. 709 (0.5000 MI)					RW	2025	\$2,893	\$0
Scope:	Safety					CN	2026	\$8,119	\$0
						Total		\$12,718	\$79
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$2,020	\$970	\$0	\$0	\$0	\$0	\$2,990	
State	\$3,842	\$3,504	\$0	\$0	\$0	\$0	\$0	\$7,345	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$2,383	\$0	\$0	\$2,383	
TOTAL	\$3,842	\$5,524	\$970	\$0	\$2,383	\$0	\$0	\$12,718	

ROUTE: 0064		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119333	#I64CIP - CMS CULPEPER DISTRICT				Interstate		Charlottesville	
Jurisdiction:	Culpeper District-wide					Start (CY)		Budget	Expenditure
Description:						PE	2023	\$100	\$0
Scope:	Safety					RW			
						CN	2026	\$1,027	\$0
						Total		\$1,127	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$0	\$0	\$0	\$127	\$0	\$0	\$0	\$127	
State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
TOTAL	\$1,000	\$0	\$0	\$127	\$0	\$0	\$0	\$1,127	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120453	#OTHERINT - I-66 - INSTALL SEQUENTIAL DYNAMIC LED CHEVRONS				Interstate		NonMPO	
Street Name:	I66					Start (CY)		Budget	Expenditure
Jurisdiction:	Fauquier County					PE	2021	\$50	\$0
Description:	FROM: MM 22 WB TO: MM 22.5 WB (0.5000 MI)					RW	2024	\$5	\$0
Scope:	Safety					CN	2025	\$731	\$0
						Total		\$786	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86	
State	\$50	\$5	\$215	\$215	\$215	\$0	\$0	\$700	
TOTAL	\$50	\$91	\$215	\$215	\$215	\$0	\$0	\$786	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120454	#OTHERINT - I-66 - CCTV CAMERAS				Interstate		NonMPO	
Jurisdiction:	Fauquier County					Start (CY)		Budget	Expenditure
Description:	FROM: EXIT 23 TO: EXIT 23 (0.5000 MI)					PE	2021	\$28	\$0
Scope:	Safety					RW			
						CN	2024	\$178	\$0
						Total		\$206	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$62	\$31	\$31	\$52	\$31	\$0	\$0	\$206	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120455		#OTHERINT- I-66 - CMS				Interstate		NonMPO	
Jurisdiction: Fauquier County						Start (CY)		Budget	Expenditure
Description: FROM: APPROACHING EXIT 28 WB TO: APPROACHING EXIT 28 WB (1.5000 MI)						PE	2021	\$53	\$0
Scope: Safety						RW			
						CN	2024	\$337	\$0
						Total		\$390	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
ITTF	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40	
Interstate Corridor Funds									
State	\$117	\$58	\$58	\$58	\$58	\$0	\$0	\$350	
TOTAL	\$157	\$58	\$58	\$58	\$58	\$0	\$0	\$390	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120486		#OTHERINT -I-66 EXIT 31EXT DECEL LANE&INSTALL WARNING SIGNS				Interstate		NonMPO	
Street Name: I66						Start (CY)		Budget	Expenditure
Jurisdiction: Fauquier County						PE	2021	\$300	\$95
Description: FROM: EXIT 31 TO: EXIT 31 (1.0000 MI)						RW			
Scope: Safety						CN	2024	\$800	\$0
						Total		\$1,100	\$95
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$0	\$170	\$170	\$245	\$245	\$0	\$0	\$830	
State	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$270	
TOTAL	\$270	\$170	\$170	\$245	\$245	\$0	\$0	\$1,100	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120814		#BF - I-66 EB & WB SUPERSTRUCTURE REPLACEMENT OVER BROAD RUN				Interstate		NonMPO	
REPORT NOTE: Revised estimate required									
Street Name: I-66						Start (CY)		Budget	Expenditure
Jurisdiction: Fauquier County						PE	2022	\$990	\$181
Description: FROM: 1.35 MI. FROM ROUTE 55 TO: 0.01 MI. TO PRINCE WILLIAM COUNTY LINE						RW	2025	\$56	\$0
Scope: Bridge Rehab w/o Added Capacity						CN	2026	\$29,734	\$0
						Total		\$30,780	\$181
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$6,959	\$2,438	\$1,053	\$20,330	\$0	\$0	\$0	\$30,780	

ROUTE: 0211		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T27846		#SMART24 RTE 211 LEE HWY/BLACKWELL RD ROUNDABOUT				Urban		Northern Virginia	
Jurisdiction: Warrenton						Start (CY)		Budget	Expenditure
Description: FROM: 0.10 MI. W. INT. BLACKWELL ROAD TO: 0.10 MI. E. INT. BLACKWELL ROAD						PE		\$2,228	\$0
Scope: Safety						RW		\$1,767	\$0
						CN		\$10,071	\$0
						Total		\$14,067	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$2,228	\$1,767	\$5,036	\$5,036	\$14,067	

ROUTE: 0211	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27837	#SMART24 RTE 211 LEE HWY/WINCHESTER ST ROUNDABOUT				Urban		Northern Virginia		
Street Name:	LEE HIGHWAY						Start (CY)	Budget	Expenditure
Jurisdiction:	Warrenton				PE			\$1,956	\$0
Description:	FROM: 0.10 MI. W. INT. WINCHESTER STREET TO: 0.10 MI. E. INT. WINCHESTER STREET (0.2000 MI)				RW			\$4,757	\$0
Scope:	Safety				CN			\$8,178	\$0
					Total			\$14,891	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,956	\$4,757	\$4,089	\$4,089	\$14,891	

ROUTE: 0229	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27813	#SMART24 RTE 229 & 621 JEFFERSONTON RD ROUNDABOUT				Primary		NonMPO		
Jurisdiction:	Culpeper County						Start (CY)	Budget	Expenditure
Description:	FROM: 0.10 MI. S. INT. ROUTE 621 TO: 0.10 MI. N. INT. ROUTE 621				PE			\$1,622	\$0
Scope:	Safety				RW			\$1,352	\$0
					CN			\$7,069	\$0
					Total			\$10,043	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,622	\$1,352	\$3,535	\$3,535	\$10,043	

ROUTE: 0230	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27811	#SMART24 RTE 230 & 231 ROUNDABOUT AT PRATTS				Primary		NonMPO		
Jurisdiction:	Madison County						Start (CY)	Budget	Expenditure
Description:	FROM: 0.10 MI. W. INT. ROUTE 686 TO: 0.10 MI. E. INT. ROUTE 686				PE			\$1,684	\$0
Scope:	Safety				RW			\$3,761	\$0
					CN			\$5,875	\$0
					Total			\$11,321	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,684	\$3,761	\$2,938	\$2,938	\$11,321	

ROUTE: 0231	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118865	#SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT				Primary		NonMPO		
Street Name:	WEST GORDON AVE.						Start (CY)	Budget	Expenditure
Jurisdiction:	Gordonsville				PE	2022	\$1,331	\$31	
Description:	FROM: 0.09 MILES N. HIGH STREET TO: 0.12 MILES S. HIGH STREET (0.2300 MI)				RW	2025	\$1,995	\$0	
Scope:	Safety				CN	2026	\$6,513	\$0	
					Total		\$9,839	\$31	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$792	\$0	\$0	\$0	\$792	
State	\$2,854	\$2,556	\$1,560	\$0	\$0	\$0	\$0	\$6,970	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$2,077	\$0	\$0	\$2,077	
TOTAL	\$2,854	\$2,556	\$1,560	\$792	\$2,077	\$0	\$0	\$9,839	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	100548	Construct Multi-Use Path along McIntire Rd				Primary		Charlottesville	
REPORT NOTE: Locally Administered									
Street Name:	McIntire Road Business					Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlottesville					PE	2011	\$200	\$186
Description:	FROM: Route 250 Bypass TO: Harris Street					RW	2020	\$85	\$0
Scope:	Safety					CN	2023	\$755	\$0
						Total		\$1,040	\$186
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$153	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$308
Specialized State and Federal									
Federal	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Match	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
Legacy CN Formula									
State	\$695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695
TOTAL	\$885	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111729	ROUTE 250 / 240 / 680 ROUNDABOUT				Primary		Charlottesville	
Street Name:	IVY ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County					PE	2017	\$725	\$631
Description:	FROM: INTERSECTION OF ROUTES 250 / 240 / 680 TO: INTERSECTION OF ROUTES 250 / 240 / 680 (0.0400 MI)					RW	2023	\$350	\$0
Scope:	Safety					CN	2024	\$3,464	\$0
						Total		\$4,539	\$631
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
State	\$2,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,996
Specialized State and Federal									
Federal	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
TOTAL	\$4,102	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$4,539

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111730	#SMART18 - ROUTE 151/US 250 INTERSECTION IMPROVEMENTS				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	ROCKFISH GAP TURNPIKE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County					PE	2017	\$327	\$327
Description:	FROM: 0.114 MILE WEST OF RT. 151 TO: 0.116 MILE EAST OF RT. 151 (0.0400 MI)					RW	2018	\$180	\$157
Scope:	Safety					CN	2018	\$4,972	\$4,878
						Total		\$5,479	\$5,362
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958
State	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
VA Safety Funds									
Federal	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
Specialized State and Federal									
Federal	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684
Match	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	\$5,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,879

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111814	#SMART18 - EXIT 124 (INTERSTATE 64)				Primary		Charlottesville	
Street Name:	RICHMOND ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Albemarle County					PE	2017	\$968	\$968
Description:	FROM: 0.337 MILE WEST OF I-64 WB TO: 0.321 MILE EAST OF I-64 WB (0.3400 MI)					RW	2018	\$0	\$1
Scope:	Safety					CN	2018	\$17,134	\$15,766
						Total		\$18,103	\$16,735
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$17,993	\$0	\$0	\$0	\$0	\$0	\$0	\$17,993	
State	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110	
TOTAL	\$18,103	\$0	\$0	\$0	\$0	\$0	\$0	\$18,103	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113916	10TH & GRADY AVENUE BIKE PED				Urban		Charlottesville	
Street Name:	GRADY AVENUE					Start (CY)		Budget	Expenditure
Jurisdiction:	Charlottesville					PE	2023	\$97	\$0
Description:	FROM: 0.04 EAST OF ROUTE 3423 TO: 0.06 WEST OF ROUTE 3423 (0.1000 MI)					RW	2024	\$18	\$0
Scope:	Safety					CN	2025	\$549	\$0
						Total		\$664	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$70	\$0	\$256	\$0	\$0	\$0	\$0	\$326	
State	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$164	
Specialized State and Federal									
Federal	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172	
Match	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	
TOTAL	\$408	\$0	\$256	\$0	\$0	\$0	\$0	\$664	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113918	PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST				Urban		Charlottesville	
Street Name:	PRESTON AVENUE					Start (CY)		Budget	Expenditure
Jurisdiction:	Charlottesville					PE	2022	\$135	\$4
Description:	FROM: 0.06 MI EAST OF HARRIS STREET TO: 0.04 MI WEST OF HARRIS STREET (0.1000 MI)					RW	2024	\$48	\$0
Scope:	Safety					CN	2025	\$356	\$0
						Total		\$539	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$40	\$15	\$191	\$0	\$0	\$0	\$0	\$246	
State	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	
Specialized State and Federal									
Federal	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280	
TOTAL	\$333	\$15	\$191	\$0	\$0	\$0	\$0	\$539	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118863	#SMART22 - TROY ROAD (631) AND ROUTE 250 ROUNDABOUT				Primary		NonMPO	
Street Name:	RICHMOND ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fluvanna County					PE	2021	\$1,536	\$355
Description:	FROM: 0.25 MILES W. RTE 631 TO: 0.25 MILES E. RTE 631 (0.5000 MI)					RW	2024	\$2,442	\$0
Scope:	Safety					CN	2025	\$7,769	\$0
						Total		\$11,747	\$355
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$4,466	\$0	\$0	\$0	\$4,466	
State	\$2,933	\$1,395	\$289	\$150	\$0	\$0	\$0	\$4,766	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$623	\$1,257	\$0	\$0	\$1,880	
State	\$0	\$0	\$0	\$634	\$0	\$0	\$0	\$634	
TOTAL	\$2,933	\$1,395	\$289	\$5,873	\$1,257	\$0	\$0	\$11,747	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118872	#SMART22 - EXIT 107 PARK AND RIDE LOT				Primary		NonMPO	
Street Name:	ROCKFISH GAP TURNPIKE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County					PE	2021	\$897	\$351
Description:	FROM: EXIT 107 TO: EXIT 107 (0.0600 MI)					RW	2024	\$272	\$0
Scope:	Other					CN	2024	\$2,836	\$0
						Total		\$4,006	\$351
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$770	\$393	\$516	\$0	\$0	\$0	\$1,679	
State	\$1,124	\$0	\$324	\$254	\$0	\$0	\$0	\$1,702	
Specialized State and Federal									
Federal	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$625	
TOTAL	\$1,124	\$770	\$1,342	\$770	\$0	\$0	\$0	\$4,006	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123044	#SMART20/22 - RTE. 250 & RTE. 20 INT & CORRIDOR IMPROVEMENTS				Primary		Charlottesville	
Street Name:	RICHMOND ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County					PE	2023	\$2,271	\$665
Description:	FROM: 0.10 M. W. RTE. 20 TO: HANSON ROAD (0.8200 MI)					RW	2025	\$7,375	\$0
Scope:	Safety					CN	2026	\$13,431	\$0
						Total		\$23,078	\$665
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$47	\$0	\$2,505	\$0	\$0	\$0	\$2,552	
State	\$0	\$0	\$1,066	\$148	\$2,701	\$3,669	\$0	\$7,584	
District Grant Program									
Federal	\$2,885	\$985	\$978	\$0	\$0	\$0	\$0	\$4,848	
State	\$3,585	\$0	\$0	\$0	\$2,508	\$0	\$0	\$6,094	
Other Funds									
Other	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$8,470	\$1,031	\$2,044	\$2,653	\$5,209	\$3,669	\$0	\$23,078	

ROUTE: 0522	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27817	#SMART24 RTE 3/522/15 BUS/ORANGE ROAD ROUNDABOUT				Urban		NonMPO		
Jurisdiction: Culpeper							Start (CY)	Budget	Expenditure
Description: FROM: 0.06 S. INT. ROUTE 15 BUSINESS TO: 0.12 N. INT. ROUTE 15 BUSINESS							PE	\$1,919	\$0
Scope: Safety							RW	\$4,415	\$0
							CN	\$6,462	\$0
							Total	\$12,797	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,919	\$4,415	\$3,231	\$3,231	\$12,797	

ROUTE: 0522	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 111740	#SMART18 - RTE 208-522 ROUNDABOUT AT WARES CROSSROADS				Primary		NonMPO			
Street Name: ZACHARY TAYLOR HIGHWAY							Start (CY)	Budget	Expenditure	
Jurisdiction: Louisa County							PE	2018	\$750	\$769
Description: FROM: 0.129 MI. SOUTH OF ROUTE 208 TO: 0.197 MI. NORTH OF ROUTE 208 (0.3270 MI)							RW	2022	\$1,767	\$350
Scope: Safety							CN	2023	\$5,155	\$0
							Total		\$7,672	\$1,119
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173		
State	\$3,999	\$2,500	\$0	\$0	\$0	\$0	\$0	\$6,499		
TOTAL	\$5,172	\$2,500	\$0	\$0	\$0	\$0	\$0	\$7,672		

ROUTE: 0600	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 111739	#SMART22 - ROUTE 600/618 INTERSECTION IMPROVEMENTS				Secondary		NonMPO			
Street Name: S BOSTON ROAD							Start (CY)	Budget	Expenditure	
Jurisdiction: Fluvanna County							PE	2017	\$1,200	\$379
Description: FROM: 0.163 MI SOUTH ROUTE 618 TO: 0.097 MI NORTH ROUTE 618 (0.3100 MI)							RW	2024	\$1,132	\$0
Scope: Safety							CN	2025	\$3,596	\$0
							Total		\$5,928	\$379
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$370	\$53	\$0	\$0	\$0	\$0	\$0	\$423		
State	\$0	\$0	\$1,933	\$428	\$0	\$0	\$0	\$2,361		
Specialized State and Federal										
State	\$1,297	\$19	\$0	\$0	\$0	\$0	\$0	\$1,315		
Legacy CN Formula										
Federal	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$228		
Match	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57		
State	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544		
TOTAL	\$3,495	\$72	\$1,933	\$428	\$0	\$0	\$0	\$5,928		

ROUTE: 0601	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 111742	#SMART18 - RTE 601 LOW-SPEED CURVE REALIGNMENT #2		Secondary				NonMPO	
Street Name:	FLAT RUN ROAD				Start (CY)	Budget	Expenditure	
Jurisdiction:	Orange County				PE	2018	\$400	\$219
Description:	FROM: 0.86 MI FROM INTERSECTION WITH BACK GATE LANE TO: 1.15 MI FROM INTERSECTION WITH BACK GATE LANE (0.2900 MI)				RW	2024	\$120	\$0
Scope:	Safety				CN	2025	\$880	\$0
					Total		\$1,400	\$219
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$400	\$400	\$600	\$0	\$0	\$0	\$0	\$1,400

ROUTE: 0601	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 111776	#SGR18VB - RT 601 SUPERSTRUCTURE REPLACE. STR. 6261		Secondary				Charlottesville	
Street Name:	OLD IVY ROAD				Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County				PE	2019	\$645	\$423
Description:	FROM: 0.047 MI. W. RTE. 29/250 BYPASS TO: 0.047 MI. E. RTE. 29/250 BYPASS (0.0880 MI)				RW	2023	\$592	\$4
Scope:	Bridge Rehab w/o Added Capacity				CN	2024	\$4,063	\$0
					Total		\$5,299	\$427
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$2,992	\$0	\$0	\$0	\$1,127	\$0	\$0	\$4,119
Specialized State and Federal								
Federal	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Legacy CN Formula								
State	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
TOTAL	\$4,172	\$0	\$0	\$0	\$1,127	\$0	\$0	\$5,299

ROUTE: 0631	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T27829	#SMART24 RTE 631 RIO RD & BELVEDERE BLVD GREEN-T		Secondary				Charlottesville	
Jurisdiction:	Albemarle County				Start (CY)	Budget	Expenditure	
Description:	FROM: 0.145 MI. S. INT. ROUTE 1920 TO: 0.050 MI. N. INT. ROUTE 1920				PE	\$1,226	\$0	
Scope:	Safety				RW	\$404	\$0	
					CN	\$3,261	\$0	
					Total	\$4,890	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$1,226	\$468	\$1,799	\$1,398	\$0	\$0	\$4,890

ROUTE: 0631	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118870	#SMART22 - FIFTH STREET HUB AND TRAILS				Secondary		Charlottesville		
Street Name:	5TH STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Multi-jurisdictional: Charlottesville MPO				PE	2022	\$1,584	\$195	
Description:	FROM: 5th Street Landing TO: Wegman's Way (0.5600 MI)				RW	2024	\$2,388	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2025	\$7,394	\$0	
					Total		\$11,366	\$195	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$1,588	\$0	\$250	\$4,358	\$0	\$0	\$0	\$6,195	
State	\$1,396	\$0	\$250	\$736	\$1,264	\$0	\$0	\$3,646	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$1,524	\$0	\$0	\$0	\$1,524	
TOTAL	\$2,984	\$0	\$500	\$6,618	\$1,264	\$0	\$0	\$11,366	

ROUTE: 0631	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118876	#SMART22 - RIO ROAD & JOHN WARNER PARKWAY ROUNDABOUT				Secondary		Charlottesville		
Street Name:	RIO ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Albemarle County				PE	2022	\$1,606	\$133	
Description:	FROM: 0.02 MILES N RTE. 631 TO: 0.02 MILES S. RTE 631				RW	2023	\$1,900	\$0	
Scope:	Safety				CN	2023	\$8,037	\$0	
					Total		\$11,543	\$133	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$5,525	\$0	\$0	\$0	\$0	\$0	\$0	\$5,525	
State	\$1,956	\$2,063	\$0	\$0	\$0	\$0	\$0	\$4,019	
Specialized State and Federal									
Local	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$9,480	\$2,063	\$0	\$0	\$0	\$0	\$0	\$11,543	

ROUTE: 0631	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118878	#SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS				Secondary		Charlottesville		
Street Name:	5TH STREET EXTENDED						Start (CY)	Budget	Expenditure
Jurisdiction:	Albemarle County				PE	2022	\$1,427	\$95	
Description:	FROM: 0.25 MILES S. RTE 780 TO: 0.25 MILES N. RTE 780 (0.5000 MI)				RW	2023	\$1,191	\$0	
Scope:	Safety				CN	2023	\$5,438	\$0	
					Total		\$8,055	\$95	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$740	\$786	\$0	\$0	\$0	\$0	\$1,526	
State	\$2,953	\$1,576	\$0	\$0	\$0	\$0	\$0	\$4,529	
Specialized State and Federal									
Local	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$4,953	\$2,316	\$786	\$0	\$0	\$0	\$0	\$8,055	

ROUTE: 0636		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118983	#SGR22VB - RTE. 636 - REPLACE BRIDGE 6038				Secondary		NonMPO	
Street Name:	Goosepond Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Greene County					PE	2021	\$790	\$282
Description:	FROM: 0.02 Mi. S. Swift Run TO: 0.02 Mi. N. Swift Run (0.0400 MI)					RW	2024	\$377	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$4,672	\$0
						Total		\$5,839	\$282
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$558	\$225	\$0	\$566	\$0	\$0	\$1,349	
State	\$3,162	\$0	\$154	\$978	\$196	\$0	\$0	\$4,490	
TOTAL	\$3,162	\$558	\$379	\$978	\$762	\$0	\$0	\$5,839	

ROUTE: 0638		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113504	#SGR19VB - RT 638 TURKEY RIDGE RD STRUCT 9007 OVER SOUTH RV				Secondary		NonMPO	
REPORT NOTE: Funded to estimated award cost of \$2,435,487									
Street Name:	TURKEY RIDGE ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Greene County					PE	2018	\$699	\$636
Description:	FROM: 0.017 MI. W. SOUTH RIVER TO: 0.021 MI. E. SOUTH RIVER (0.0270 MI)					RW	2022	\$61	\$10
Scope:	Bridge Replacement w/o Added Capacity					CN	2023	\$1,729	\$269
						Total		\$2,488	\$914
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$672	\$330	\$0	\$0	\$0	\$0	\$0	\$1,002	
State	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$1,433	
TOTAL	\$2,105	\$330	\$0	\$0	\$0	\$0	\$0	\$2,435	

ROUTE: 0641		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110000	#SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN				Secondary		Charlottesville	
Street Name:	FRAY'S MILL ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Albemarle County					PE	2018	\$371	\$297
Description:	FROM: 0.03 MI. FROM RTE. 743 TO: 2.37 MI. TO RTE. 606 (0.0050 MI)					RW	2022	\$180	\$31
Scope:	Bridge Replacement w/o Added Capacity					CN	2026	\$1,364	\$0
						Total		\$1,915	\$328
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	
State	\$0	\$0	\$29	\$375	\$11	\$300	\$0	\$715	
Specialized State and Federal									
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
Legacy CN Formula									
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$900	\$0	\$29	\$375	\$311	\$300	\$0	\$1,915	

ROUTE: 0643	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 109397	#SMART18 - CONN. ROAD BETWEEN RIO MILLS AND BERKMAR DR. EXT.				Secondary		Charlottesville		
Jurisdiction: Albemarle County							Start (CY)	Budget	Expenditure
Description: FROM: 0.739 MI SOUTH OF RT. 743 TO: BERKMAR DRIVE (0.2000 MI)							PE 2017	\$349	\$349
Scope: New Construction Roadway							RW 2018	\$158	\$34
							CN 2018	\$3,292	\$3,156
							Total	\$3,799	\$3,540
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$1,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,315	
Specialized State and Federal									
Bond	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$433	
Legacy CN Formula									
Federal/State	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
TOTAL	\$3,799	\$0	\$0	\$0	\$0	\$0	\$0	\$3,799	

ROUTE: 0675	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118982	#SGR22VB - RTE. 675 - REPLACE STR. # 6045				Secondary		NonMPO		
Street Name: Dolly Madison Road							Start (CY)	Budget	Expenditure
Jurisdiction: Orange County							PE 2021	\$732	\$159
Description: FROM: 0.01 Mi. S. NS RR TO: 0.01 Mi. N. NS RR							RW 2024	\$908	\$0
Scope: Bridge, New Construction							CN 2024	\$7,274	\$0
							Total	\$8,914	\$159
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$153	\$933	\$1,287	\$1,972	\$1,358	\$0	\$0	\$5,702	
State	\$3,208	\$5	\$0	\$0	\$0	\$0	\$0	\$3,212	
TOTAL	\$3,360	\$938	\$1,287	\$1,972	\$1,358	\$0	\$0	\$8,914	

ROUTE: 0680	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118405	#SGR21VB(FED ID 00746) BR REPLACE RTE. 680 OVER LICKINGHOLE				Secondary		NonMPO		
Street Name: BROWN GAP TURNPIKE							Start (CY)	Budget	Expenditure
Jurisdiction: Albemarle County							PE 2021	\$858	\$287
Description: FROM: 0.006 MI. S. LICKINGHOLE CREEK TO: 0.06 MI. N. LICKINGHOLE CREEK (0.0120 MI)							RW 2024	\$473	\$0
Scope: Bridge Replacement w/o Added Capacity							CN 2025	\$3,369	\$0
							Total	\$4,700	\$287
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$328	\$881	\$1,233	\$310	\$0	\$0	\$0	\$2,752	
State	\$1,902	\$0	\$45	\$1	\$0	\$0	\$0	\$1,948	
TOTAL	\$2,229	\$881	\$1,278	\$311	\$0	\$0	\$0	\$4,700	

ROUTE: 0701	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109599	#SGR17VB - RT 701 SUPERSTRUCTURE REPLACEMENT STR. 6059					Secondary	NonMPO			
REPORT NOTE: Revised estimate required										
Street Name:	BELLE MEADE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Louisa County						PE	2017	\$552	\$398
Description:	FROM: 0.02 MI. S. LITTLE RIVER TO: 0.01 MI. N. LITTLE RIVER (0.1200 MI)						RW	2025	\$0	\$0
Scope:	Bridge Replacement w/o Added Capacity						CN	2028	\$3,192	\$0
							Total		\$3,743	\$398
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	
State	\$15	\$0	\$0	\$0	\$500	\$900	\$0	\$0	\$1,415	
TOTAL	\$815	\$0	\$0	\$0	\$500	\$900	\$0	\$0	\$2,215	

ROUTE: 0707	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 112880	#SGR19VB - RT 707 REPLACE BRIDGE STR. 6003					Secondary	NonMPO			
Street Name:	PINE HILL ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Madison County						PE	2018	\$775	\$687
Description:	FROM: 0.053 MI. S. HUGHES RIVER TO: 0.042 MI. N. HUGHES RIVER (0.0810 MI)						RW	2022	\$77	\$13
Scope:	Bridge Replacement w/o Added Capacity						CN	2025	\$4,358	\$0
							Total		\$5,209	\$700
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,407	\$232	\$1,074	\$0	\$362	\$0	\$0	\$0	\$3,076	
State	\$1,925	\$7	\$55	\$0	\$147	\$0	\$0	\$0	\$2,133	
TOTAL	\$3,332	\$239	\$1,129	\$0	\$509	\$0	\$0	\$0	\$5,209	

ROUTE: 0708	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111378	#SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE					Secondary	Charlottesville			
Street Name:	RED HILL ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County						PE	2018	\$846	\$832
Description:	FROM: 0.022 MI. E. of North Fork Hardware River TO: 0.113 Mi. W. of North Fork Hardware River (0.0870 MI)						RW	2022	\$252	\$55
Scope:	Bridge Rehab w/o Added Capacity						CN	2023	\$4,283	\$0
							Total		\$5,381	\$887
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,050	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$1,878	
State	\$2,850	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$3,503	
TOTAL	\$3,900	\$828	\$653	\$0	\$0	\$0	\$0	\$0	\$5,381	

ROUTE: 0743		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28377	#SMART24 RTE 743 HYDRAULIC/DISTRICT AVE ROUNDABOUT				Secondary		Charlottesville	
Jurisdiction:	Multi-jurisdictional: Charlottesville MPO					Start (CY)		Budget	Expenditure
Description:	FROM: 0.10 MI. W. INT. DISTRICT AVENUE TO: 0.10 MI. E. INT. DISTRICT AVENUE					PE	2021	\$2,068	\$0
Scope:	Safety					RW	2024	\$9,495	\$0
					CN	2025	\$8,490	\$0	
					Total		\$20,052	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$1,021	\$3,588	\$6,956	\$8,487	\$20,052	

ROUTE: 0749		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118431	#SGR21VB - RTE. 749 - REPLACE STR. 6120 OVER HUGHES RIVER				Secondary		NonMPO	
Street Name:	MOON ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Madison County					PE	2021	\$850	\$182
Description:	FROM: 0.02 MILE N. HUGHES RIVER TO: 0.02 MILE S. HUGHES RIVER (0.0520 MI)					RW	2024	\$658	\$0
Scope:	Bridge Replacement w/ Added Capacity					CN	2025	\$4,734	\$0
					Total		\$6,243	\$182	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$564	\$1,687	\$2,099	\$643	\$0	\$0	\$4,993	
State	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	
TOTAL	\$1,250	\$564	\$1,687	\$2,099	\$643	\$0	\$0	\$6,243	

ROUTE: 0759		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118430	#SGR21VB(FED ID 07739) BR REPLACE RTE. 759 OVER MECHUNK CRK				Secondary		NonMPO	
Street Name:	WHITE HALL ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Fluvanna County					PE	2021	\$1,008	\$224
Description:	FROM: 0.032 MI. W. MECHUNK CREEK TO: 0.029 MI. E. MECHUNK CREEK (0.0580 MI)					RW	2024	\$346	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$5,601	\$0
					Total		\$6,955	\$224	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,007	\$258	\$400	\$0	\$930	\$2,000	\$0	\$4,595	
State	\$217	\$0	\$85	\$1,675	\$382	\$0	\$0	\$2,359	
TOTAL	\$1,225	\$258	\$485	\$1,675	\$1,312	\$2,000	\$0	\$6,955	

ROUTE: 0852		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113183	COMMONWEALTH DRIVE / DOMINION DRIVE SIDEWALKS				Secondary		Charlottesville	
Street Name:	COMMONWEALTH DRIVE					Start (CY)		Budget	Expenditure
Jurisdiction:	Albemarle County					PE	2018	\$545	\$147
Description:	FROM: RTE 743 (HYDRAULIC ROAD) TO: RTE 29 (1.1000 MI)					RW	2023	\$1,106	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$2,290	\$0
					Total		\$3,941	\$147	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,515	\$153	\$0	\$0	\$0	\$0	\$0	\$1,668	
Local	\$1,515	\$153	\$0	\$0	\$0	\$0	\$0	\$1,668	
TOTAL	\$3,031	\$305	\$0	\$0	\$0	\$0	\$0	\$3,336	

ROUTE: 1083	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T26640	#SGR23VB- RTE. 1083 - REPLACE CULVERT		Secondary				NonMPO	
Street Name:	SOMERSET DRIVE		Start (CY)		Budget	Expenditure		
Jurisdiction:	Culpeper County		PE	2026	\$794	\$0		
Description:	FROM: 0.02 MI. W. OF STREAM TO: 0.02 MI. E. OF STREAM		RW	2028	\$599	\$0		
Scope:	Bridge Replacement w/o Added Capacity		CN	2029	\$3,139	\$0		
			Total		\$4,532	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$0	\$152	\$813	\$0	\$965
State	\$0	\$0	\$0	\$0	\$567	\$3,000	\$0	\$3,567
TOTAL	\$0	\$0	\$0	\$0	\$720	\$3,813	\$0	\$4,532

ROUTE: 1217	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113188	CROZET SQUARE / OAK STREET IMPROVEMENTS		Secondary				NonMPO	
Street Name:	THE SQUARE		Start (CY)		Budget	Expenditure		
Jurisdiction:	Albemarle County		PE	2019	\$327	\$125		
Description:	FROM: INT. of RTE. 240 (CROZET AVE) TO: 0.060 MI. E of RTE. 240 (CROZET AVE) (0.1500 MI)		RW	2022	\$105	\$20		
Scope:	New Construction Roadway		CN	2022	\$1,078	\$0		
			Total		\$1,510	\$145		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$674	\$81	\$0	\$0	\$0	\$0	\$0	\$755
Local	\$674	\$81	\$0	\$0	\$0	\$0	\$0	\$755
TOTAL	\$1,347	\$163	\$0	\$0	\$0	\$0	\$0	\$1,510

ROUTE: 1403	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113186	BERKMAR DRIVE BICYCLE AND PEDESTRIAN IMPROVEMENTS		Secondary				NonMPO	
Street Name:	BERKMAR DRIVE		Start (CY)		Budget	Expenditure		
Jurisdiction:	Albemarle County		PE	2019	\$351	\$88		
Description:	FROM: RIO ROAD TO: HILTON HEIGHTS ROAD (1.1000 MI)		RW	2023	\$770	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2024	\$1,569	\$0		
			Total		\$2,690	\$88		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$953	\$392	\$0	\$0	\$0	\$0	\$0	\$1,345
Local	\$953	\$392	\$0	\$0	\$0	\$0	\$0	\$1,345
TOTAL	\$1,905	\$785	\$0	\$0	\$0	\$0	\$0	\$2,690

ROUTE:	3407	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27832	#SMART24 AVON STREET MULTIMODAL IMP- AVON TO DRUID	Urban					Charlottesville	
Jurisdiction:	Multi-jurisdictional: Charlottesville MPO						Start (CY)	Budget	Expenditure
Description:	FROM: ROUTE 1101 TO: DRUID AVENUE						PE	\$2,105	\$0
Scope:	Facilities for Pedestrians and Bicycles						RW	\$4,012	\$0
							CN	\$9,690	\$0
							Total	\$15,807	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$2,006	\$0	\$0	\$2,006	
State	\$0	\$0	\$0	\$1,052	\$0	\$6,851	\$5,898	\$13,801	
TOTAL	\$0	\$0	\$0	\$1,052	\$2,006	\$6,851	\$5,898	\$15,807	

ROUTE:	3656	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27819	#SMART24 OLD BRANDY ROAD SIDEWALK TO RTE 15/29 BUS	Urban					NonMPO	
Jurisdiction:	Culpeper						Start (CY)	Budget	Expenditure
Description:	FROM: 0.37 MI. S. INT. ROUTE 15/29 BUS. TO: INT. ROUTE 15/29 BUS.						PE	\$1,263	\$0
Scope:	Facilities for Pedestrians and Bicycles						RW	\$2,340	\$0
							CN	\$4,690	\$0
							Total	\$8,293	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,263	\$2,340	\$2,345	\$2,345	\$8,293	

ROUTE:	9999	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	T27900	District-wide Expanded Flashing Yellow Arrows Installation	Other					NonMPO	
Jurisdiction:	Culpeper District-wide						Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS						PE	\$0	\$0
Scope:	Safety						RW	\$0	\$0
							CN	2024 \$801	\$0
							Total	\$801	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$801	\$0	\$0	\$0	\$0	\$801	

ROUTE:	9999	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	T21761	CULPEPER DGP DEALLOCATION BALANCE ENTRY	Other					NonMPO	
Jurisdiction:	Culpeper District-wide								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$4,060	\$228	\$0	\$0	\$0	\$0	\$0	\$4,288	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T15984	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - CULPEPER				Other		NonMPO	
Jurisdiction:		Culpeper District-wide							
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$2,362	\$0	\$2,362	
State	\$2,295	\$84	\$1,936	\$0	\$0	\$3,723	\$4,043	\$12,081	
TOTAL	\$2,295	\$84	\$1,936	\$0	\$0	\$6,084	\$4,043	\$14,443	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T13916	#SGR Culpeper - VDOT SGR Bridge - Balance Entry				Other		NonMPO	
Jurisdiction:		Culpeper District-wide							
Description:		FROM: various TO: various							
Scope:		Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$190	\$0	\$0	\$143	\$687	\$8,000	\$9,020	
State	\$0	\$538	\$36	\$17	\$193	\$75	\$294	\$1,152	
TOTAL	\$0	\$727	\$36	\$17	\$336	\$762	\$8,294	\$10,172	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T13512	#SGR Culpeper - VDOT SGR Paving - Balance Entry				Other		NonMPO	
Jurisdiction:		Culpeper District-wide							
Description:		FROM: various TO: various							
Scope:		Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$2,858	\$694	\$4,178	\$4,456	\$4,546	\$4,665	\$4,976	\$26,374	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T9558	#SGR Culpeper - Local SGR Bridge - Balance Entry				Other		NonMPO	
Jurisdiction:		Culpeper District-wide							
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$2,191	\$0	\$0	\$0	\$6,495	\$13,000	\$21,686	
State	\$9,446	\$3,505	\$10,521	\$12,131	\$12,376	\$6,203	\$547	\$54,730	
TOTAL	\$9,446	\$5,696	\$10,521	\$12,131	\$12,376	\$12,698	\$13,547	\$76,415	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9557	#SGR Culpeper - Local SGR Paving - Balance Entry				Other			NonMPO
Jurisdiction: Culpeper District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$1,018	\$54	\$696	\$743	\$758	\$777	\$829	\$4,875

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 109480	#HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS				Urban			Charlottesville
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	E. MARKET ST. / 9TH. ST. N.E. / E. HIGH ST.				Start (CY)		Budget	Expenditure
Jurisdiction:	Charlottesville				PE	2016	\$838	\$822
Description:	FROM: 0.15 mile s south of Route 250 Bus TO: 0.72 mile south of Route 250 (0.3600 MI)				RW	2021	\$581	\$1
Scope:	Reconstruction w/o Added Capacity				CN	2024	\$8,842	\$0
					Total	\$10,261		\$823
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$2,714	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714
State	\$2,956	\$0	\$0	\$0	\$0	\$0	\$0	\$2,956
Revenue Sharing								
State	\$750	\$250	\$0	\$0	\$0	\$0	\$0	\$1,000
Local	\$750	\$250	\$0	\$0	\$0	\$0	\$0	\$1,000
Other Funds								
Other	\$1,936	\$0	\$0	\$0	\$0	\$0	\$0	\$1,936
TOTAL	\$9,106	\$500	\$0	\$0	\$0	\$0	\$0	\$9,606

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 109484	#HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS				Urban			Charlottesville
REPORT NOTE: #FY24 Balance to be provided by Locality								
Street Name:	FONTAINE AVENUE				Start (CY)		Budget	Expenditure
Jurisdiction:	Charlottesville				PE	2016	\$1,629	\$1,140
Description:	FROM: 0.03 mi west of Westerly Avenue TO: JEFFERSON PARK AVENUE (0.4300 MI)				RW	2022	\$1,792	\$0
Scope:	Reconstruction w/o Added Capacity				CN	2024	\$14,506	\$0
					Total	\$17,927		\$1,140
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$2,247	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247
State	\$12,692	\$0	\$0	\$0	\$0	\$0	\$0	\$12,692
Specialized State and Federal								
Federal	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
State	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Legacy CN Formula								
State	\$1,885	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885
TOTAL	\$17,176	\$0	\$0	\$0	\$0	\$0	\$0	\$17,176

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109551	#HB2.FY17 EMMET STREET CORRIDOR STREETScape & INTERSECTIONS					Urban	Charlottesville			
REPORT NOTE: #FY24 Balance to be provided by applicant.										
Street Name:	EMMET ST. N.						Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlottesville					PE	2017	\$1,676	\$1,604	
Description:	FROM: 0.046 mile south of Ivy Road on Emmet Street TO: ARLINGTON BOULEVARD (0.5500 MI)					RW	2021	\$4,038	\$1	
Scope:	Reconstruction w/o Added Capacity					CN	2024	\$12,022	\$0	
						Total		\$17,735	\$1,605	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
GARVEE	\$12,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,115	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109682	SAFETY PRESCOPING - CULPEPER					Other	NonMPO			
Jurisdiction:	Culpeper District-wide									
Description:	FROM: CULPEPER DISTRICT WIDE TO: VARIOUS									
Scope:	Safety									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$386	\$199	\$201	\$0	\$0	\$0	\$0	\$0	\$787	
Specialized State and Federal										
Federal	\$1,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,083	
Match	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24	
TOTAL	\$1,494	\$199	\$201	\$0	\$0	\$0	\$0	\$0	\$1,895	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 110381	#HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE					Urban	Charlottesville			
Jurisdiction:	Charlottesville									
Description:										
Scope:										
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Debt Service										
Federal	\$3,196	\$767	\$1,021	\$1,036	\$1,036	\$1,036	\$1,036	\$1,036	\$9,129	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111650	#SMART18 - ROUTE 670 CONNECTOR ROAD					Secondary	NonMPO			
Street Name:	RT 670 CONNECTOR ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Greene County					PE	2018	\$1,200	\$571	
Description:	FROM: ROUTE 670 - Mile Marker 0.288 TO: ROUTE 29 - Mile Marker 1.15 (0.2760 MI)					RW	2025	\$1,383	\$0	
Scope:	New Construction Roadway					CN	2026	\$8,628	\$0	
						Total		\$11,211	\$571	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$600	\$1,895	\$5,811	\$2,906	\$0	\$0	\$0	\$0	\$11,211	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 113592	MEADOW CREEK VALLEY TRAIL				Urban		NonMPO		
Street Name:	MEADOW CREEK VALLEY TRAIL						Start (CY)	Budget	Expenditure
Jurisdiction:	Charlottesville				PE		2018	\$20	\$14
Description:	FROM: GREENBRIER DRIVE TO: BRANDYWINE DRIVE				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN		2025	\$2,487	\$0
							Total	\$2,507	\$14
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$430	\$74	\$796	\$0	\$0	\$0	\$0	\$1,300	
Other Funds									
Other	\$989	\$19	\$199	\$0	\$0	\$0	\$0	\$1,207	
TOTAL	\$1,419	\$93	\$995	\$0	\$0	\$0	\$0	\$2,507	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 113861	WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL				Urban		Charlottesville		
Street Name:	MADISON AVENUE						Start (CY)	Budget	Expenditure
Jurisdiction:	Charlottesville				PE		2019	\$25	\$13
Description:	FROM: PRESTON AVENUE TO: ROSE HILL DRIVE				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN		2022	\$468	\$0
							Total	\$493	\$13
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$170	\$0	\$185	\$0	\$0	\$0	\$0	\$355	
Specialized State and Federal									
Federal	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109	
Match	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
Other Funds									
Other	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19	
TOTAL	\$308	\$0	\$185	\$0	\$0	\$0	\$0	\$493	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115476	#SMART20 - 5TH STREET SW CORRIDOR IMPROVEMENTS				Urban		Charlottesville		
Street Name:	5TH STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Charlottesville				PE		2024	\$630	\$0
Description:	FROM: RIDGE STREET TO: E. AT UNDIVIDED 5TH STREET				RW		2026	\$3,773	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN		2027	\$1,700	\$0
							Total	\$6,103	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$285	\$3,151	\$2,259	\$0	\$0	\$0	\$5,695	
State	\$0	\$398	\$0	\$0	\$0	\$0	\$0	\$398	
Other Funds									
Other	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
TOTAL	\$10	\$683	\$3,151	\$2,259	\$0	\$0	\$0	\$6,103	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	116015	District-wide Centerline Rumble Strips Installations				Other		NonMPO		
Jurisdiction:	Culpeper District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE	2020	\$2	\$2	
Scope:	Safety					RW				
					CN	2020	\$280	\$287		
					Total		\$282	\$289		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$24	\$94	\$0	\$0	\$0	\$0	\$0	\$118		
State	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8		
Specialized State and Federal										
Federal	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163		
TOTAL	\$195	\$94	\$0	\$0	\$0	\$0	\$0	\$289		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	116016	District-wide Edgeline Rumble Strips Installations				Other		NonMPO		
Jurisdiction:	Culpeper District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE	2020	\$0	\$0	
Scope:	Safety					RW				
					CN	2020	\$2,405	\$106		
					Total		\$2,405	\$106		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$1,271	\$0	\$0	\$0	\$484	\$0	\$0	\$1,755		
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
Specialized State and Federal										
Federal	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$648		
TOTAL	\$1,920	\$0	\$0	\$0	\$484	\$0	\$0	\$2,405		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	116897	ROUNDBOUT AT WALKER DRIVE AND EAST LEE STREET				Urban		Northern Virginia		
REPORT NOTE: Balance to be provided by locality										
Street Name:	EAST LEE STREET							Start (CY)	Budget	Expenditure
Jurisdiction:	Warrenton					PE	2025	\$107	\$0	
Description:	FROM: 0.05 MI. W. INT. WALKER DRIVE TO: 0.05 MI. E. INT. WALKER DRIVE (0.1000 MI)					RW				
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$1,293	\$0	
					Total		\$1,400	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$331	\$277	\$0	\$0	\$0	\$0	\$0	\$608		
Local	\$331	\$277	\$0	\$0	\$0	\$0	\$0	\$608		
Other Funds										
Other	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184		
TOTAL	\$846	\$554	\$0	\$0	\$0	\$0	\$0	\$1,400		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area			
UPC: 116905	CONNECTOR ROAD FROM BERKMAR DR. EXT. TO AIRPORT ROAD				Secondary			Charlottesville			
Street Name:	CONNECTOR ROAD							Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County							PE	2021	\$1,100	\$386
Description:	FROM: 0.23 MI. S. ROUTE 649 AIRPORT ROAD TO: 0.18 MI. N. ROUTE 649 AIRPORT ROAD (0.4100 MI)							RW	2024	\$2,500	\$0
Scope:	New Construction Roadway							CN	2025	\$13,500	\$0
								Total		\$17,100	\$386
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
Specialized State and Federal											
State	\$2,208	\$296	\$296	\$296	\$296	\$296	\$296	\$3,983			
Revenue Sharing											
State	\$1,000	\$2,684	\$0	\$0	\$0	\$0	\$0	\$3,684			
Local	\$1,000	\$2,684	\$0	\$0	\$0	\$0	\$0	\$3,684			
Other Funds											
Other	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440			
TOTAL	\$5,647	\$5,664	\$296	\$296	\$296	\$296	\$296	\$296	\$12,791		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area			
UPC: 118295	#SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073)				Urban			Charlottesville			
Street Name:	DAIRY ROAD							Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlottesville							PE	2021	\$500	\$5
Description:	FROM: DAIRY RD OVER RTE. 250 BYPASS TO: DAIRY RD OVER RTE. 250 BYPASS							RW			
Scope:	Bridge Replacement w/o Added Capacity							CN	2024	\$7,610	\$0
								Total		\$8,110	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
State of Good Repair											
Federal	\$550	\$3,000	\$852	\$0	\$0	\$0	\$0	\$4,402			
State	\$3,708	\$0	\$0	\$0	\$0	\$0	\$0	\$3,708			
TOTAL	\$4,258	\$3,000	\$852	\$0	\$0	\$0	\$0	\$0	\$8,110		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area			
UPC: 118877	#SMART22 - RIDGE STREET SAFETY IMPROVEMENTS				Secondary			Charlottesville			
REPORT NOTE: #FY24 Revised schedule required											
Street Name:	RIDGE STREET							Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlottesville							PE	2026	\$1,329	\$0
Description:	FROM: DIVIDED SECTION TO: MONTICELLO AVE (0.2400 MI)							RW	2028	\$2,119	\$0
Scope:	Facilities for Pedestrians and Bicycles							CN	2029	\$5,290	\$0
								Total		\$8,738	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
District Grant Program											
State	\$5,116	\$531	\$275	\$0	\$2,815	\$0	\$0	\$8,738			

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121389	EASTERN AVE SOUTH CONNECTION REVENUE SHARING				Secondary		Charlottesville	
Street Name:	Eastern Avenue South Connection					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County					PE	2024	\$2,037	\$0
Description:	FROM: West Hall Drive TO: Route 250 (0.5800 MI)					RW	2028	\$1,544	\$0
Scope:	New Construction Roadway					CN	2029	\$21,126	\$0
						Total		\$24,707	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$4,000	\$4,121	\$0	\$0	\$0	\$8,121	
Local	\$0	\$0	\$4,000	\$4,121	\$0	\$0	\$0	\$8,121	
TOTAL	\$0	\$0	\$8,000	\$8,242	\$0	\$0	\$0	\$16,242	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121852	PALMYRA SIDEWALK IMPROVEMENTS				Enhancement		NonMPO	
Street Name:	Main Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fluvanna County					PE	2022	\$516	\$15
Description:	FROM: Palmyra Way TO: Stone Jail Street					RW	2025	\$147	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$926	\$0
						Total		\$1,589	\$15
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$1,000	\$271	\$0	\$0	\$0	\$0	\$0	\$1,271	
Local	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103	
Other Funds									
Other	\$147	\$68	\$0	\$0	\$0	\$0	\$0	\$215	
TOTAL	\$1,250	\$339	\$0	\$0	\$0	\$0	\$0	\$1,589	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122880	TRENCH WIDENING/SHOULDER RUMBLE STRIPS/SAFETY EDGE				Primary		NonMPO	
Jurisdiction:	Culpeper District-wide					Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS					PE	2023	\$40	\$0
Scope:	Safety					RW			
						CN	2025	\$5,120	\$0
						Total		\$5,160	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$500	\$2,600	\$2,000	\$0	\$0	\$5,100	
State	\$10	\$0	\$0	\$20	\$0	\$0	\$0	\$30	
Specialized State and Federal									
Federal	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	
TOTAL	\$40	\$0	\$500	\$2,620	\$2,000	\$0	\$0	\$5,160	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 122882	TRENCH WIDENING/SHOULDER RUMBLE STRIPS/SAFETY EDGE					Primary		NonMPO			
Jurisdiction: Culpeper District-wide								Start (CY)	Budget	Expenditure	
Description: FROM: VARIOUS TO: VARIOUS								PE	2023	\$20	\$0
Scope: Safety								RW			
								CN	2025	\$3,428	\$0
								Total		\$3,448	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
VA Safety Funds											
Federal	\$0	\$0	\$500	\$1,900	\$1,000	\$0	\$0		\$3,400		
State	\$0	\$0	\$0	\$28	\$0	\$0	\$0		\$28		
Specialized State and Federal											
Federal	\$20	\$0	\$0	\$0	\$0	\$0	\$0		\$20		
TOTAL	\$20	\$0	\$500	\$1,928	\$1,000	\$0	\$0		\$3,448		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 122957	TOWN OF CULPEPER - SYSTEMIC SAFETY IMPROVEMENTS					Urban		NonMPO			
Street Name: VARIOUS ROUTES								Start (CY)	Budget	Expenditure	
Jurisdiction: Culpeper								PE	2023	\$241	\$0
Description: FROM: VARIOUS ROUTES TO: VARIOUS ROUTES								RW			
Scope: Safety								CN	2023	\$690	\$0
								Total		\$931	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
VA Safety Funds											
Federal	\$0	\$190	\$300	\$0	\$0	\$0	\$0		\$490		
State	\$0	\$0	\$21	\$0	\$0	\$0	\$0		\$21		
Specialized State and Federal											
Federal	\$420	\$0	\$0	\$0	\$0	\$0	\$0		\$420		
TOTAL	\$420	\$190	\$321	\$0	\$0	\$0	\$0		\$931		

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM		MPO Area			
UPC: 123155	#SGR24VP PM-7G-24 Asphalt Resurfacing Primary System					Primary		NonMPO			
Jurisdiction: Culpeper District-wide								Start (CY)	Budget	Expenditure	
Description: FROM: Various TO: Various								PE		\$0	\$0
Scope: Resurfacing								RW		\$0	\$0
								CN	2024	\$2,500	\$0
								Total		\$2,500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
State of Good Repair											
State	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0		\$2,500		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 999997	CULPEPER SSYP				SECONDARY			
Jurisdiction:								
Description: Funding on SSYP projects not included in the report.								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Unpaved	\$0	\$3,473	\$3,476	\$4,018	\$4,018	\$4,018	\$4,018	\$23,022
Specialized State and Federal								
State	\$0	\$1,059	\$1,059	\$1,059	\$1,059	\$1,059	\$1,059	\$6,355
TOTAL	\$0	\$4,533	\$4,535	\$5,077	\$5,077	\$5,077	\$5,077	\$29,378

ROUTE: EN22	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 121656	CITY OF CHARLOTTESVILLE SRTS COORDINATOR/PROGRAM DEVELOPMENT				Enhancement			Charlottesville
Jurisdiction: Charlottesville								
Description: FROM: VARIOUS TO: VARIOUS								
Scope: Safety and Education of Pedestrians /Bicyclists								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$100	\$84	\$0	\$0	\$0	\$0	\$0	\$184
Other Funds								
Other	\$25	\$21	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	\$125	\$105	\$0	\$0	\$0	\$0	\$0	\$230

ROUTE: EN22	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 121851	N Blue Ridge Avenue Sidewalk Extension				Urban			NonMPO		
Street Name: N BLUE RIDGE AVENUE							Start (CY)	Budget	Expenditure	
Jurisdiction: Culpeper							PE	2024	\$98	\$0
Description: FROM: S BLUE RIDGE AVE TO: YOWELL MEADOW PARK							RW	2026	\$14	\$0
Scope: Facilities for Pedestrians and Bicycles							CN	2027	\$741	\$0
							Total		\$853	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$382	\$300	\$0	\$0	\$0	\$0	\$0	\$682		
Other Funds										
Other	\$96	\$75	\$0	\$0	\$0	\$0	\$0	\$171		
TOTAL	\$478	\$375	\$0	\$0	\$0	\$0	\$0	\$853		

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123689	SYIP PROJECT PRESCOPING-CULPEPER				Other			NonMPO
Jurisdiction: Culpeper District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123697	PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-CULPEPER				Other			NonMPO
Jurisdiction: Culpeper District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

FREDERICKSBURG DISTRICT

2024 - 2029

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Funding Allocation Summary FREDERICKSBURG DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$8,112	\$2,543	\$4,230	\$13,467	\$2,237	\$12,379	\$42,968
State	0	4,160	12,186	19,076	21,469	17,895	74,787
High Priority Projects Total	\$8,112	\$6,703	\$16,417	\$32,544	\$23,706	\$30,273	\$117,755
District Grant Program							
Federal	\$10,783	\$8,777	\$7,931	\$2,268	\$1,491	\$5,269	\$36,519
State	19,180	25,988	28,786	35,342	37,278	35,269	181,842
Unpaved	667	619	465	465	465	465	3,147
District Grant Program Total	\$30,630	\$35,384	\$37,182	\$38,075	\$39,234	\$41,003	\$221,508
State of Good Repair							
Federal	\$22,328	\$26,779	\$27,490	\$26,953	\$25,856	\$39,780	\$169,185
State	4,484	8,288	9,913	11,207	13,297	1,988	49,177
State of Good Repair Total	\$26,812	\$35,066	\$37,403	\$38,160	\$39,153	\$41,768	\$218,362
Interstate Corridor Funds							
Federal	\$2,781	\$1,000	\$9,952	\$6,000	\$0	\$0	\$19,734
State	2,388	1,603	219	200	0	0	4,410
Interstate Corridor Funds Total	\$5,169	\$2,603	\$10,172	\$6,200	\$0	\$0	\$24,144
Special Structures							
State	\$10,973	\$7,656	\$1,500	\$1,660	\$12,591	\$0	\$34,380
Special Structures Total	\$10,973	\$7,656	\$1,500	\$1,660	\$12,591	\$0	\$34,380
VA Safety Funds							
Federal	\$1,946	\$5,275	\$8,277	\$4,765	\$5,764	\$0	\$26,027
State	0	109	1,197	0	0	0	1,305
VA Safety Funds Total	\$1,946	\$5,383	\$9,474	\$4,765	\$5,764	\$0	\$27,332
Specialized State and Federal							
Federal	\$20,574	\$8,130	\$7,285	\$1,737	\$200	\$204	\$38,132
MPO CMAQ	3,344	2,538	2,589	2,641	2,694	2,748	16,553
MPO RSTP	9,953	10,992	8,017	12,830	5,911	2,156	49,858
State	1,497	1,497	1,497	1,497	1,497	1,497	8,984
Specialized State and Federal Total	\$35,368	\$23,158	\$19,388	\$18,705	\$10,303	\$6,605	\$113,527
Revenue Sharing							
Local	\$13,443	\$8,622	\$9,547	\$0	\$0	\$0	\$31,612
State	13,443	8,622	9,547	0	0	0	31,612
Revenue Sharing Total	\$26,886	\$17,244	\$19,094	\$0	\$0	\$0	\$63,223
Research & Planning							
State	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Research & Planning Total	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600

Funding Allocation Summary FREDERICKSBURG DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service							
Federal	\$14,983	\$16,929	\$17,046	\$17,046	\$17,046	\$16,976	\$100,027
Debt Service Total	\$14,983	\$16,929	\$17,046	\$17,046	\$17,046	\$16,976	\$100,027
Other Funds							
Other	\$12,338	\$580	\$22,019	\$22,438	\$0	\$0	\$57,375
Other Funds Total	\$12,338	\$580	\$22,019	\$22,438	\$0	\$0	\$57,375
District Total	\$174,817	\$150,705	\$189,695	\$179,593	\$147,797	\$136,625	\$979,233

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 70712	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	Other	Fredericksburg					
Jurisdiction:	Fredericksburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$2,614	\$0	\$103	\$104	\$104	\$858	\$143	\$3,926

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 70713	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	Other	Fredericksburg					
Jurisdiction:	Fredericksburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Match	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
MPO RSTP	\$849	\$0	\$62	\$63	\$97	\$117	\$15	\$1,203
TOTAL	\$849	\$0	\$62	\$63	\$97	\$117	\$15	\$1,204

ROUTE:	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area					
UPC: T28516	US RT 1 AND SOUTHPOINT INTERSECTION IMPROVEMENTS	Primary	Fredericksburg					
Jurisdiction:	Spotsylvania County							
Description:	FROM: Southpoint Parkway TO: Southpoint Parkway							
Scope:	Reconstruction w/ Added Capacity							
		Start (CY)	Budget					
		PE 2027	\$3,846					
		RW 2031	\$5,563					
		CN 2032	\$22,276					
		Total	\$31,685					
			Expenditure					
			\$0					
			\$0					
			\$0					
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459	\$1,459
MPO RSTP	\$0	\$104	\$0	\$0	\$0	\$0	\$1,097	\$1,201
TOTAL	\$0	\$104	\$0	\$0	\$0	\$0	\$2,556	\$2,660

ROUTE:	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area					
UPC: T27859	#SMART24 - US 1 / HOOD DR / MINE RD ROADWAY - PED IMPRV	Primary	Fredericksburg					
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction:	Spotsylvania County							
Description:	FROM: INT PATRIOR / HOOD DR / MINE RD TO: INT PATRIOR / HOOD DR / MINE RD							
Scope:	Facilities for Pedestrians and Bicycles							
		Start (CY)	Budget					
		PE	\$2,405					
		RW	\$14,187					
		CN	\$14,270					
		Total	\$30,862					
			Expenditure					
			\$0					
			\$0					
			\$0					
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$3,405	\$2,000	\$3,729	\$3,729	\$12,862

ROUTE: 0001		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T27795	#SMART24 - RT 1 SB WIDENING W/ PEDESTRIAN ACCOMODATIONS				Primary		Fredericksburg		
Jurisdiction:	Spotsylvania County							Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE		\$1,270	\$0	
Scope:	Facilities for Pedestrians and Bicycles					RW		\$2,023	\$0	
						CN		\$5,637	\$0	
						Total		\$8,930	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$1,270	\$2,023	\$2,818	\$2,818	\$8,930		

ROUTE: 0001		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T27793	#SMART24 - AMERICAN LEG RD / ESKIMO HILL RD TURN LANES				Primary		Fredericksburg		
Jurisdiction:	Stafford County							Start (CY)	Budget	Expenditure
Description:	FROM: INT OF RT 1 / ESKIMO / AM LEGION TO: INT OF RT 1 / ESKIMO / AM LEGION					PE		\$668	\$0	
Scope:	Reconstruction w/o Added Capacity					RW		\$1,580	\$0	
						CN		\$1,821	\$0	
						Total		\$4,070	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
State	\$0	\$0	\$0	\$334	\$790	\$1,701	\$1,245	\$4,070		

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	103085	#HB2.FY17 RTE 1/630 AREA CORRIDOR ROAD IMPROVEMENTS				Primary		Fredericksburg		
REPORT NOTE: #FY24 Balance to be provided by applicant										
Street Name:	Jefferson Davis Highway							Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford County					PE		2013	\$1,140	\$449
Description:	FROM: 0.207 Mi North of Route 687 Hope Road TO: 0.204 Mi South of Route 630 (Courthouse Road) (0.6550 MI)					RW		2018	\$12,733	\$3,592
Scope:	Reconstruction w/ Added Capacity					CN		2023	\$12,820	\$0
						Total			\$26,693	\$4,041
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$4,646	\$0	\$0	\$0	\$0	\$0	\$0	\$4,646		
Revenue Sharing										
State	\$6,376	\$1,720	\$0	\$0	\$0	\$0	\$0	\$8,096		
Local	\$6,376	\$1,720	\$0	\$0	\$0	\$0	\$0	\$8,096		
Other Funds										
Other	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$398		
TOTAL	\$17,797	\$3,440	\$0	\$0	\$0	\$0	\$0	\$21,237		

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	109467	#HB2.FY17 - SAFETY IMPRV RTE 1 TELEGRAPH/WOODSTOCK	Primary					Fredericksburg
REPORT NOTE: #FY24 Balance provided by applicant								
Street Name:	TELEGRAPH ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	Stafford County		PE	2017	\$1,369	\$108		
Description:	FROM: 0.082 Miles S. of Route 637 (Telegraph Rd) TO: 0.184 Miles N. of Route 639 (Woodstock Ln) (0.7040 MI)		RW	2020	\$2,005	\$2		
Scope:	Safety		CN	2023	\$8,213	\$0		
			Total		\$11,588	\$109		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$4,416	\$400	\$0	\$0	\$0	\$0	\$0	\$4,816
State	\$2,709	\$0	\$0	\$0	\$0	\$0	\$0	\$2,709
Specialized State and Federal								
MPO RSTP	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
Local	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Other Funds								
Other	\$2,085	\$0	\$0	\$0	\$0	\$0	\$0	\$2,085
TOTAL	\$9,934	\$400	\$0	\$0	\$0	\$0	\$0	\$10,334

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	109474	#HB2.FY17 -- NEW COMMUTER PRKG LOT RTE 1 AT COMMONWEALTH DR	Primary					Fredericksburg
Street Name:	Jefferson Davis Highway		Start (CY)		Budget	Expenditure		
Jurisdiction:	Spotsylvania County		PE	2016	\$1,296	\$1,296		
Description:	FROM: 0.234 MI. SOUTH OF COMM. DR. TO: 0.175 MI. NORTH OF COMM. DR. (0.4090 MI)		RW	2018	\$4,472	\$4,353		
Scope:	Safety		CN	2021	\$11,719	\$10,421		
			Total		\$17,487	\$16,070		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$12,360	\$3,856	\$0	\$0	\$0	\$0	\$0	\$16,217
Other Funds								
Other	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270
TOTAL	\$13,631	\$3,856	\$0	\$0	\$0	\$0	\$0	\$17,487

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	110913	#SMART18 - LAFAYETTE BLVD AND HARRISON RD INTERSECT. IMPROVE	Primary					Fredericksburg
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Street Name:	Lafayette Blvd		Start (CY)		Budget	Expenditure		
Jurisdiction:	Spotsylvania County		PE	2018	\$232	\$232		
Description:	FROM: 0.003 MI N of Int RTE 620 (Harrison Rd) TO: 0.007 MI N of INT RTE 686 (Lee Street) (0.0690 MI)		RW	2020	\$171	\$172		
Scope:	Safety		CN	2021	\$443	\$443		
			Total		\$846	\$847		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$822
Specialized State and Federal								
MPO CMAQ	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	\$959	\$0	\$0	\$0	\$0	\$0	\$0	\$959

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110914	#SMART18 - I-95 EXIT 126, RTE 1 SB ONTO SOUTHPOINT PKWY				Primary		Fredericksburg	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Route 1					Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania County					PE	2017	\$1,550	\$1,534
Description:	FROM: 0.058 Mi. SOUTH OF INT. RTE 1 & RTE 711 TO: 0.065 Mi. NORTH OF INT. RTE 1 & I-95 EXIT 126 RAMP C (0.4550 MI)					RW	2020	\$1,043	\$681
Scope:	Reconstruction w/ Added Capacity					CN	2022	\$14,120	\$1,886
						Total		\$16,714	\$4,101
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$11,745	\$1,230	\$0	\$0	\$0	\$0	\$0	\$12,975	
State	\$2,099	\$0	\$0	\$0	\$0	\$0	\$0	\$2,099	
Specialized State and Federal									
Local	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625	
TOTAL	\$15,469	\$1,230	\$0	\$0	\$0	\$0	\$0	\$16,699	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110932	#SMART18 - TWIN LAKE-KENSINGTON BIKE/PED CONNECTOR				Primary		Fredericksburg	
Street Name:	Lafayette Boulevard					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fredericksburg					PE	2020	\$625	\$427
Description:	FROM: 0.0045 MI S Twin Lake Dr TO: 0.2557 MI N Twin Lake Dr					RW	2023	\$700	\$41
Scope:	Facilities for Pedestrians and Bicycles					CN	2024	\$1,596	\$0
						Total		\$2,921	\$467
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482	
Specialized State and Federal									
Federal	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$940	
MPO CMAQ	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$1,982	\$940	\$0	\$0	\$0	\$0	\$0	\$2,921	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111406	#SGR17VB - BRIDGE REPLACE RT 1 CHOPAWAMSIK CREEK ID 18057				Primary		Fredericksburg	
REPORT NOTE: Revised estimate required									
Street Name:	RICHMOND HIGHWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County					PE	2018	\$1,050	\$1,008
Description:	FROM: 0.365 Miles South of Russell Road TO: 0.086 Miles South of Russell Road (0.2790 MI)					RW	2021	\$940	\$111
Scope:	Bridge Replacement w/o Added Capacity					CN	2023	\$8,504	\$0
						Total		\$10,494	\$1,119
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$2,065	\$695	\$2,818	\$0	\$0	\$0	\$0	\$5,578	
State	\$2,916	\$0	\$0	\$0	\$0	\$0	\$0	\$2,916	
Legacy CN Formula									
State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$6,981	\$695	\$2,818	\$0	\$0	\$0	\$0	\$10,494	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115117	#SMART20 US ROUTE 1/FALL HILL AVE INTERSECTION IMPROVEMENTS				Primary		Fredericksburg	
Street Name:	JEFFERSON DAVIS HIGHWAY					Start (CY)		Budget	Expenditure
Jurisdiction:	Fredericksburg					PE	2019	\$800	\$537
Description:	FROM: 0.088 Mi. South of Fall Hill Avenue TO: 0.158 Mi. North of Fall Hill Avenue (0.2410 MI)					RW	2023	\$2,900	\$0
Scope:	Traffic Management/Engineering					CN	2024	\$3,780	\$0
						Total		\$7,480	\$537
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$184	\$1,675	\$1,768	\$0	\$0	\$0	\$0	\$3,626	
District Grant Program									
Federal	\$900	\$1,173	\$0	\$0	\$0	\$0	\$0	\$2,073	
State	\$1,781	\$0	\$0	\$0	\$0	\$0	\$0	\$1,781	
TOTAL	\$2,864	\$2,848	\$1,768	\$0	\$0	\$0	\$0	\$7,480	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115123	#SMART20 LAFAYETTE BLVD/KENMORE AVE/CHARLES ST ROUNDABOUTS				Primary		Fredericksburg	
Street Name:	LAFAYETTE BLVD					Start (CY)		Budget	Expenditure
Jurisdiction:	Fredericksburg					PE	2022	\$794	\$172
Description:	FROM: KENMORE AVE TO: CHARLES ST (0.1000 MI)					RW	2025	\$2,250	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$4,126	\$0
						Total		\$7,170	\$172
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$1,179	\$0	\$0	\$0	\$0	\$1,179	
State	\$800	\$0	\$0	\$0	\$0	\$1,370	\$0	\$2,170	
Specialized State and Federal									
State	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
MPO CMAQ	\$1,559	\$358	\$750	\$0	\$0	\$0	\$0	\$2,667	
MPO RSTP	\$942	\$200	\$0	\$0	\$0	\$0	\$0	\$1,142	
TOTAL	\$3,313	\$558	\$1,929	\$0	\$0	\$1,370	\$0	\$7,170	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115614	ROUTE 1 AND MARKET STREET TURN LANE				Primary		Fredericksburg	
Street Name:	Jefferson Davis Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Spotsylvania County					PE	2019	\$650	\$568
Description:	FROM: 0.052 MI S of Market Street TO: 0.100 MI N of Market Street (0.1520 MI)					RW	2021	\$1,159	\$917
Scope:	Safety					CN	2022	\$3,409	\$1,243
						Total		\$5,218	\$2,729
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149	
Match	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
MPO CMAQ	\$4,493	\$421	\$0	\$0	\$0	\$0	\$0	\$4,913	
MPO RSTP	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372	
TOTAL	\$6,014	\$421	\$0	\$0	\$0	\$0	\$0	\$6,435	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 118980	#SMART22 - LAFAYETTE BLVD MULTIMODAL IMPROVEMENTS				Primary		Fredericksburg			
Street Name:	Lafayette Boulevard						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fredericksburg						PE	2022	\$1,134	\$97
Description:	FROM: 2807 Lafayette Boulevard TO: 2017 Lafayette Boulevard (0.2400 MI)						RW	2024	\$5,644	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2025	\$6,778	\$0
							Total		\$13,556	\$97
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$630	\$489	\$0	\$375	\$953	\$0	\$0	\$2,447		
State	\$0	\$0	\$1,775	\$3,806	\$5,529	\$0	\$0	\$11,109		
TOTAL	\$630	\$489	\$1,775	\$4,181	\$6,482	\$0	\$0	\$13,556		

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 119114	#SMART22-US ROUTE 1- AUGUSTINE AVENUE INTERSECTION				Primary		Fredericksburg			
Street Name:	JEFFERSON DAVIS HWY						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fredericksburg						PE	2021	\$597	\$225
Description:	FROM: US 1 TO: US 1 (0.2000 MI)						RW	2024	\$158	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2026	\$2,422	\$0
							Total		\$3,177	\$225
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600		
State	\$2,093	\$0	\$0	\$0	\$0	\$485	\$0	\$2,577		
TOTAL	\$2,693	\$0	\$0	\$0	\$0	\$485	\$0	\$3,177		

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 119189	#SMART22 - RTE 1/208 AREA MULTIMODAL & REVITALIZATION IMPR				Primary		Fredericksburg			
Street Name:	JEFFERSON DAVIS HIGHWAY						Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania County						PE	2021	\$2,166	\$331
Description:	FROM: INDUSTRIAL DRIVE TO: MARKET STREET (0.8000 MI)						RW	2025	\$10,434	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2026	\$17,734	\$0
							Total		\$30,333	\$331
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,875	\$0	\$4,906	\$0	\$0	\$0	\$0	\$6,781		
State	\$2,961	\$3,262	\$1,116	\$2,413	\$0	\$0	\$0	\$9,752		
Specialized State and Federal										
MPO CMAQ	\$101	\$38	\$38	\$1,347	\$0	\$0	\$0	\$1,524		
MPO RSTP	\$164	\$14	\$14	\$108	\$0	\$0	\$0	\$300		
Other Funds										
Other	\$0	\$5,988	\$0	\$5,988	\$0	\$0	\$0	\$11,975		
TOTAL	\$5,102	\$9,301	\$6,074	\$9,856	\$0	\$0	\$0	\$30,333		

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 120935	#SMART24 - US 1 & LAYHILL ROAD INTERSECTION IMPROVEMENTS				Secondary	Fredericksburg			
REPORT NOTE: #FY24 Revised estimate required									
Street Name:	ROUTE 1					Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County					PE	2026	\$1,060	\$0
Description:	FROM: INTERSECTION OF RT 1 & LAYHILL RD (624) TO: INTERSECTION OF RT 1 & LAYHILL RD (624)					RW	2028	\$2,279	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$6,057	\$0
						Total		\$9,395	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$25	\$0	\$1,737	\$4,158	\$5,920	
State	\$0	\$0	\$0	\$0	\$1,044	\$0	\$0	\$1,044	
Revenue Sharing									
State	\$0	\$0	\$1,324	\$1,000	\$0	\$0	\$0	\$2,324	
Local	\$0	\$0	\$1,324	\$1,000	\$0	\$0	\$0	\$2,324	
TOTAL	\$0	\$0	\$2,649	\$2,025	\$1,044	\$1,737	\$4,158	\$11,613	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 121686	#SGR23VB RTE 1 RAPPAHANNOCK RIVER ID 18062 BRIDGE REHAB				Primary	Fredericksburg			
Street Name:	CAMBRIDGE STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County					PE	2023	\$3,935	\$0
Description:	FROM: RAPPAHANNOCK RIVER TO: RAPPAHANNOCK RIVER (0.5000 MI)					RW	2027	\$4,658	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2027	\$64,789	\$0
						Total		\$73,381	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$3,840	\$8,572	\$23,277	\$24,863	\$12,329	\$0	\$72,881	
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$500	\$3,840	\$8,572	\$23,277	\$24,863	\$12,329	\$0	\$73,381	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 121687	#SGR23LB RTE 1 RAPPAHANNOCK RIVER ID 18062 BRIDGE REHAB				Primary	Fredericksburg			
Street Name:	EMANCIPATION HIGHWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fredericksburg					PE	2023	\$689	\$0
Description:	FROM: RAPPAHANNOCK RIVER TO: RAPPAHANNOCK RIVER (0.5000 MI)					RW	2027	\$816	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2027	\$11,344	\$0
						Total		\$12,848	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$241	\$4,106	\$5,438	\$3,064	\$0	\$0	\$0	\$12,848	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121802	#SMART24 - RTE 1 AND EXIT 126 SB IMPROVEMENTS				Primary		Fredericksburg	
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	Route 1				Start (CY)		Budget	Expenditure
Jurisdiction:	Spotsylvania County				PE	2025	\$1,757	\$0
Description:	FROM: 0.1 Mi North of Market Street TO: 0.1 Mi South of I-95 SB On-ramp				RW	2029	\$533	\$0
Scope:	Reconstruction w/ Added Capacity				CN	2029	\$8,557	\$0
					Total		\$10,848	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$1,757	\$1,533	\$1,500	\$1,371	\$6,161
Specialized State and Federal								
MPO CMAQ	\$0	\$219	\$10	\$17	\$1,384	\$0	\$0	\$1,630
MPO RSTP	\$0	\$116	\$537	\$573	\$1,733	\$0	\$0	\$2,958
TOTAL	\$0	\$335	\$546	\$2,347	\$4,650	\$1,500	\$1,371	\$10,749

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 122359	#SGR23LB #BF RT 1 OLD RAPPAHANNOCK CANAL ID 20249 BR REPLACE				Primary		Fredericksburg	
Street Name:	EMANCIPATION HIGHWAY				Start (CY)		Budget	Expenditure
Jurisdiction:	Fredericksburg				PE	2022	\$2,539	\$6
Description:	FROM: OLD RAPPAHANNOCK CANAL TO: OLD RAPPAHANNOCK CANAL (0.2000 MI)				RW	2024	\$1,297	\$0
Scope:	Bridge Replacement w/o Added Capacity				CN	2025	\$14,060	\$0
					Total		\$17,896	\$6
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$723	\$1,047	\$1,120	\$91	\$1,008	\$0	\$3,988
State	\$1,377	\$0	\$0	\$0	\$1,052	\$165	\$1,251	\$3,845
Specialized State and Federal								
Federal	\$9,636	\$0	\$0	\$427	\$0	\$0	\$0	\$10,063
TOTAL	\$11,012	\$723	\$1,047	\$1,547	\$1,143	\$1,173	\$1,251	\$17,896

ROUTE: 0002	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T27794	#SMART24 - US 2/17 BENCHMARK RD INTERSECTION IMPRVMENTS				Secondary		Fredericksburg	
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction:	Spotsylvania County				Start (CY)		Budget	Expenditure
Description:	FROM: INT OF RT 2 / RT 608 (BENCHMARK ROAD) TO: INT OF RT 2 / RT 608 (BENCHMARK ROAD)				PE		\$1,911	\$0
Scope:	Reconstruction w/o Added Capacity				RW		\$8,166	\$0
					CN		\$10,580	\$0
					Total		\$20,657	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$1,911	\$4,600	\$2,006	\$2,140	\$10,657

ROUTE:	0002	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27775	#SMART24 - DIXON ST (PARK) ROADWAY & MULTIMODAL IMPR	Primary					Fredericksburg	
Jurisdiction:	Fredericksburg		Start (CY)		Budget	Expenditure			
Description:	FROM: DIXON STREET @ DIXON PARK TO: VARIOUS		PE		\$938	\$0			
Scope:	Reconstruction w/ Added Capacity		RW		\$2,074	\$0			
			CN		\$3,422	\$0			
			Total		\$6,434	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$469	\$1,037	\$2,748	\$2,180	\$6,434	

ROUTE:	0002	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	115119	#SMART20 DIXON STREET/LANSDOWNE ROAD INX IMPROVEMENTS	Urban					Fredericksburg	
Jurisdiction:	Fredericksburg		Start (CY)		Budget	Expenditure			
Description:	FROM: INTERSECTION OF ROUTE 2 (DIXON STREET) AND TO: ROUTE 638 (LANSDOWNE ROAD) (0.1100 MI)		PE	2022	\$400	\$63			
Scope:	Reconstruction w/ Added Capacity		RW	2024	\$700	\$0			
			CN	2025	\$1,375	\$0			
			Total		\$2,475	\$63			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	
State	\$2,043	\$32	\$0	\$0	\$0	\$0	\$0	\$2,075	
TOTAL	\$2,043	\$432	\$0	\$0	\$0	\$0	\$0	\$2,475	

ROUTE:	0002	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	119110	#SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	Primary					Fredericksburg	
Street Name:	Tidewater Trail		Start (CY)		Budget	Expenditure			
Jurisdiction:	Spotsylvania County		PE	2021	\$3,066	\$462			
Description:	FROM: Fredericksburg City Line TO: Shannon Airport (1.1800 MI)		RW	2025	\$16,410	\$0			
Scope:	Reconstruction w/ Added Capacity		CN	2026	\$28,285	\$0			
			Total		\$47,761	\$462			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$18,367	\$0	\$8,458	\$0	\$0	\$0	\$0	\$26,825	
Other Funds									
Other	\$0	\$0	\$0	\$3,066	\$17,870	\$0	\$0	\$20,936	
TOTAL	\$18,367	\$0	\$8,458	\$3,066	\$17,870	\$0	\$0	\$47,761	

ROUTE:	0003	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T28518	GATEWAY BLVD SHARED USE PATH	Urban					Fredericksburg	
Jurisdiction:	Fredericksburg		Start (CY)		Budget	Expenditure			
Description:	FROM: GATEWAY BLVD TO: GATEWAY BLVD		PE	2028	\$225	\$0			
Scope:	Other		RW		\$0	\$0			
			CN	2031	\$700	\$0			
			Total		\$925	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$230	\$275	\$505	

ROUTE: 0003	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T28514	WILLIAM STREET CORRIDOR - STUDY ONLY		Urban				Fredericksburg	
Jurisdiction:	Fredericksburg		Start (CY)		Budget	Expenditure		
Description:	FROM: WILLIAM STREET TO: WILLIAM STREET		PE		\$75	\$0		
Scope:	Other		RW		\$0	\$0		
			CN		\$0	\$0		
			Total		\$75	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75

ROUTE: 0003	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T28374	#SMART24 - RT. 3 SHARPS RD IMPROVEMENTS W/ TRENCH WIDENING		Primary				NonMPO	
Jurisdiction:	Richmond County		Start (CY)		Budget	Expenditure		
Description:	FROM: RTE 642 TO: RTE 613		PE 2025		\$689	\$0		
Scope:	Reconstruction w/o Added Capacity		RW 2027		\$769	\$0		
			CN 2028		\$2,382	\$0		
			Total		\$3,840	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$625	\$75	\$775	\$2,365	\$3,840

ROUTE: 0003	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T27788	#SMART24 - RT 3 / RT 1036 (HARRIS RD) TURN LANES		Primary				NonMPO	
Jurisdiction:	Lancaster County		Start (CY)		Budget	Expenditure		
Description:	FROM: INT RT. 3 AND RT. 1036 (HARRIS ROAD) TO: INT RT. 3 AND RT. 1036 (HARRIS ROAD)		PE		\$633	\$0		
Scope:	Reconstruction w/o Added Capacity		RW		\$453	\$0		
			CN		\$1,954	\$0		
			Total		\$3,040	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$633	\$453	\$977	\$977	\$3,040

ROUTE: 0003	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T27785	#SMART24 - RT 3 / RT 198 ROAD IMPROVEMENTS ROUNDABOUT		Primary				NonMPO	
Jurisdiction:	Mathews County		Start (CY)		Budget	Expenditure		
Description:	FROM: INT OF RT 3 / RT 198 TO: INT OF RT 3 / RT 198		PE		\$1,080	\$0		
Scope:	Reconstruction w/o Added Capacity		RW		\$1,925	\$0		
			CN		\$4,811	\$0		
			Total		\$7,817	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$1,000	\$1,080	\$1,925	\$1,905	\$1,905	\$7,817

ROUTE: 0003	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27784	#SMART24 - RT 3 / RT 630 ROUNDABOUT				Primary		NonMPO		
Jurisdiction:	Middlesex County						Start (CY)	Budget	Expenditure
Description:	FROM: INT RT 3 AND RT 630 TO: INT RT 3 AND RT 630				PE			\$979	\$0
Scope:	Reconstruction w/o Added Capacity				RW			\$1,511	\$0
					CN			\$4,266	\$0
					Total			\$6,756	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454	\$1,454	
State	\$0	\$0	\$0	\$979	\$1,511	\$2,133	\$679	\$5,302	
TOTAL	\$0	\$0	\$0	\$979	\$1,511	\$2,133	\$2,133	\$6,756	

ROUTE: 0003	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27782	#SMART24 - RT. 3 / REGENT ROAD ROADWAY IMPR (TURN LANES)				Primary		NonMPO		
Jurisdiction:	Middlesex County						Start (CY)	Budget	Expenditure
Description:	FROM: INT OF REGENT ROAD / ROUTE 3 TO: INT OF REGENT ROAD / ROUTE 3				PE			\$716	\$0
Scope:	Reconstruction w/o Added Capacity				RW			\$810	\$0
					CN			\$2,742	\$0
					Total			\$4,268	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$716	\$1,810	\$871	\$871	\$4,268	

ROUTE: 0003	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27756	#SMART24 - RT3 / LAFAYETTE BLVD ROADWAY IMPROVEMENTS				Primary		Fredericksburg		
Jurisdiction:	Fredericksburg						Start (CY)	Budget	Expenditure
Description:	FROM: LAFAYETTE BLVD TO: RTE 3 WB				PE			\$1,222	\$0
Scope:	Reconstruction w/ Added Capacity				RW			\$687	\$0
					CN			\$5,817	\$0
					Total			\$7,726	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$1,000	\$1,222	\$1,687	\$1,908	\$1,908	\$7,726	

ROUTE: 0003	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T25394	#SS - NORRIS BRIDGE				Primary		NonMPO		
Jurisdiction:	Fredericksburg								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$0	\$0	\$0	\$0	\$1,660	\$12,591	\$0	\$14,251	

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109471	#HB2.FY17 - INT. IMPROVEMENTS ROUTES 17B/14/3				Primary		Hampton Roads	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Main Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Gloucester County					PE	2017	\$260	\$260
Description:	FROM: 0.057 MI NORTH OF 3/14/17B INTERSECTION TO: INTERSECTION OF ROUTE 3/14/17B (0.0570 MI)					RW	2019	\$42	\$42
Scope:	Reconstruction w/o Added Capacity					CN	2020	\$918	\$918
						Total		\$1,219	\$1,219
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109478	#HB2.FY17 RTE 3 PASSING LANES POTOMAC MILLS/FLAT IRON				Primary		NonMPO	
Street Name:	Kings Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Westmoreland County					PE	2016	\$1,272	\$1,272
Description:	FROM: 1.331 Mi W of Int. Rte. 624 TO: 0.206 Mi E of Int. Rte. 624 (1.5340 MI)					RW	2018	\$483	\$483
Scope:	Reconstruction w/ Added Capacity					CN	2020	\$5,105	\$5,105
						Total		\$6,861	\$6,861
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
GARVEE	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670
District Grant Program									
GARVEE	\$4,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
Specialized State and Federal									
Federal	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$583
Legacy CN Formula									
Federal	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
Match	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
State	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
TOTAL	\$6,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,861

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110384	#HB2.FY17 RT 3 PASS LA PMAC MILS/FL IRON GARVEE DEBT SERVICE				Primary		NonMPO	
Jurisdiction:	Westmoreland County								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$4,500	\$554	\$554	\$554	\$554	\$553	\$554	\$554	\$7,822

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113172	RTE 3 OPERATIONAL IMPROVEMENTS				Primary		Fredericksburg	
Street Name:	PLANK ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Spotsylvania County					PE	2019	\$1,000	\$774
Description:	FROM: 0.240 MI. E. INT. BRAGG ROAD (ROUTE 639) TO: 0.791 MI. W. INT. BRAGG ROAD (ROUTE 639) (0.8000 MI)					RW	2022	\$880	\$495
Scope:	Traffic Management/Engineering					CN	2023	\$3,120	\$0
						Total		\$5,000	\$1,269
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$2,006	\$494	\$0	\$0	\$0	\$0	\$0	\$2,500	
Local	\$2,006	\$494	\$0	\$0	\$0	\$0	\$0	\$2,500	
TOTAL	\$4,012	\$988	\$0	\$0	\$0	\$0	\$0	\$5,000	

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115124	#SMART20 ROUTE 3 STARS AND I-95 OFF-RAMP IMPROVEMENTS				Primary		Fredericksburg	
Street Name:	PLANK ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Fredericksburg					PE	2022	\$1,600	\$264
Description:	FROM: GATEWAY BLVD TO: DIXON STREET (2.6000 MI)					RW	2025	\$1,000	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$11,127	\$0
						Total		\$13,727	\$264
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$476	\$0	\$3,000	\$500	\$0	\$3,976	
State	\$400	\$0	\$0	\$300	\$0	\$2,250	\$2,250	\$5,200	
VA Safety Funds									
State	\$0	\$0	\$0	\$686	\$0	\$0	\$0	\$686	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$1,540	\$0	\$0	\$1,540	
MPO CMAQ	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$380	
MPO RSTP	\$0	\$129	\$176	\$0	\$0	\$0	\$0	\$305	
TOTAL	\$400	\$129	\$1,031	\$986	\$4,540	\$2,750	\$2,250	\$12,087	

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115633	#SMART20 KILMARNOCK RIGHT TURN LANE				Primary		NonMPO	
Street Name:	Route 3 - N. Main Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Lancaster County					PE	2021	\$300	\$71
Description:	FROM: 0.085 MI N. OF INT. RTE. 688 TO: 0.021 MI S. INT. RTE. 688					RW	2023	\$224	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$622	\$0
						Total		\$1,146	\$71
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146	

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119107	#SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605				Primary		NonMPO	
Street Name:	Route 3					Start (CY)	Budget	Expenditure	
Jurisdiction:	Lancaster County					PE	2021	\$731	\$138
Description:	FROM: INT OF RT. 3 AND RT. 605 TO: INT OF RT. 3 AND RT. 605 (0.4100 MI)					RW	2024	\$600	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$3,842	\$0
						Total		\$5,173	\$138
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$731	\$0	\$355	\$2,501	\$0	\$0	\$0	\$3,587	
State	\$769	\$51	\$275	\$491	\$0	\$0	\$0	\$1,586	
TOTAL	\$1,500	\$51	\$630	\$2,992	\$0	\$0	\$0	\$5,173	

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120054	#SS - NORRIS BRIDGE - PRELIMINARY ENGINEERING - REPLACEMENT				Primary		NonMPO	
Street Name:	MARY BALL ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Middlesex County					PE	2021	\$14,829	\$3,309
Description:	FROM: NORRIS BRIDGE TO: NORRIS BRIDGE (2.0000 MI)					RW			
Scope:	Preliminary Engineering					CN			
						Total		\$14,829	\$3,309
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$11,252	\$3,577	\$0	\$0	\$0	\$0	\$0	\$14,829	

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120057	#SS - NORRIS BRIDGE - STRUCTURAL STEEL REHABILITATION				Primary		NonMPO	
Street Name:	MARY BALL ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Middlesex County					PE	2021	\$203	\$114
Description:	FROM: NORRIS BRIDGE TO: NORRIS BRIDGE (2.0000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2023	\$11,406	\$0
						Total		\$11,609	\$114
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$1,776	\$3,333	\$5,000	\$1,500	\$0	\$0	\$0	\$11,609	

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120745	#SS - NORRIS BRIDGE - PILE JACKETS				Primary		NonMPO	
Street Name:	MARY BALL ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Middlesex County					PE	2022	\$50	\$19
Description:	FROM: NORRIS BRIDGE TO: NORRIS BRIDGE (2.0000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2024	\$3,186	\$0
						Total		\$3,236	\$19
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$1,550	\$1,450	\$236	\$0	\$0	\$0	\$0	\$3,236	

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122450	#SS - NORRIS BRIDGE - SYSTEM REPLACE WIND NOTIFICATION				Primary		NonMPO	
Street Name:	MARY BALL ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Middlesex County					PE	2022	\$75	\$41
Description:	FROM: NORRIS BRIDGE TO: NORRIS BRIDGE (2.0000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2023	\$579	\$0
						Total		\$654	\$41
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$75	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$654

ROUTE: 0003		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122820	RTE 3 CLEAR ZONE IMPR - MEDIAN & GUARDRAIL IMPRMTS				Primary		Fredericksburg	
Street Name:	Plank Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania County					PE	2023	\$140	\$16
Description:	FROM: MM 19.54 TO: MM 28.02 (8.4800 MI)					RW			
Scope:	Safety					CN	2024	\$3,665	\$0
						Total		\$3,805	\$16
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$2,165	\$1,500	\$0	\$0	\$0	\$3,665
State	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Specialized State and Federal									
Federal	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	\$140	\$0	\$0	\$2,165	\$1,500	\$0	\$0	\$0	\$3,805

ROUTE: 0014		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111390	#SGR18VB - RT 14 N END BRANCH, BRDG. SUPERSTR. REPL ID 11835				Primary		NonMPO	
Street Name:	JOHN CLAYTON MEMORIAL					Start (CY)	Budget	Expenditure	
Jurisdiction:	Mathews County					PE	2020	\$836	\$362
Description:	FROM: 0.9 MI W of RTE. 3 TO: 0.9 MI E RTE 3 (0.0180 MI)					RW	2024	\$72	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2024	\$2,619	\$0
						Total		\$3,528	\$362
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$608	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,108
State	\$1,450	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733
Legacy CN Formula									
State	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$687
TOTAL	\$2,745	\$783	\$0	\$0	\$0	\$0	\$0	\$0	\$3,528

ROUTE: 0014		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120933	MAIN STREET ENHANCEMENT - PORTION II				Enhancement		NonMPO	
Street Name:	MAIN STREET					Start (CY)		Budget	Expenditure
Jurisdiction:	Mathews County					PE	2023	\$280	\$0
Description:	FROM: BUCKLEY HALL ROAD TO: MAIN STREET (1.6880 MI)					RW	2025	\$206	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$1,832	\$0
						Total		\$2,318	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$561	\$1,294	\$0	\$0	\$0	\$0	\$0	\$1,854	
Other Funds									
Other	\$140	\$323	\$0	\$0	\$0	\$0	\$0	\$464	
TOTAL	\$701	\$1,617	\$0	\$0	\$0	\$0	\$0	\$2,318	

ROUTE: 0014		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121573	#SGR23VB RTE 14 GARNETTS CREEK ID 10584 CULVERT REHAB				Primary		NonMPO	
Street Name:	THE TRAIL					Start (CY)		Budget	Expenditure
Jurisdiction:	King & Queen County					PE	2022	\$13	\$21
Description:	FROM: DICKEYS SWAMP TO: DICKEYS SWAMP (0.0100 MI)					RW	2023	\$0	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2023	\$1,149	\$0
						Total		\$1,163	\$21
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$692	
State	\$431	\$39	\$0	\$0	\$0	\$0	\$0	\$470	
TOTAL	\$431	\$731	\$0	\$0	\$0	\$0	\$0	\$1,163	

ROUTE: 0017		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28511	US 17 SIDEWALK PROJECT (#41)				Primary		Fredericksburg	
Jurisdiction:	Stafford County					Start (CY)		Budget	Expenditure
Description:	FROM: OLDE FORGE DRIVE TO: LENDALL LANE/SOLOMON DRIVE					PE		\$743	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$1,087	\$0
						CN		\$1,742	\$0
						Total		\$3,571	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$50	\$436	\$486	

ROUTE: 0017		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28365	#SMART24 - RT 17 / RT 33 / RT 198 (GLENN RD) ROADWAY IMPR				Primary		NonMPO	
Jurisdiction:	Gloucester County					Start (CY)		Budget	Expenditure
Description:	FROM: INT RT. 17 AND RT 33 TO: INT RT. 17 AND RT 33					PE	2025	\$952	\$0
Scope:	Reconstruction w/o Added Capacity					RW	2027	\$206	\$0
						CN	2028	\$4,083	\$0
						Total		\$5,241	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620	\$2,620	
District Grant Program									
State	\$0	\$0	\$0	\$925	\$50	\$210	\$1,435	\$2,620	
TOTAL	\$0	\$0	\$0	\$925	\$50	\$210	\$4,056	\$5,241	

ROUTE: 0017		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28363	#SMART24 - RT 17 RCUTS FOX FIRST ST & THE SHOPPES				Primary		Hampton Roads	
Jurisdiction:	Gloucester County					Start (CY)		Budget	Expenditure
Description:	FROM: INT OF RT 17 AND FOX FIRST ST TO: INT OF RT 17 AND THE SHOPPES/GLOUCESTER					PE	2025	\$920	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$0	\$0
					CN	2028	\$4,244	\$0	
					Total		\$5,165	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$448	
State	\$0	\$0	\$0	\$452	\$50	\$4,215	\$0	\$4,717	
TOTAL	\$0	\$0	\$0	\$900	\$50	\$4,215	\$0	\$5,165	

ROUTE: 0017		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27789	#SMART24 - RT 17 / MAIN ST. INTERSECTION MODIFICATIONS				Primary		Hampton Roads	
Jurisdiction:	Gloucester County					Start (CY)		Budget	Expenditure
Description:	FROM: INT RT 17 / MAIN STREET TO: INT RT 18 / MAIN STREET					PE		\$689	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$69	\$0
					CN		\$1,946	\$0	
					Total		\$2,704	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$689	\$69	\$973	\$973	\$2,704	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107140	#HB2.FY17 #SGR21VB RT 17 I95 BRIDGE TO HOSPITAL BLVD				Primary		Fredericksburg	
Street Name:	Mills Drive					Start (CY)		Budget	Expenditure
Jurisdiction:	Spotsylvania County					PE	2016	\$2,160	\$1,956
Description:	FROM: 0.553 MILES WEST INT of GERMANNIA POINT DR/HOSPITAL BLVD TO: 0.399 MILES EAST OF INT GERMANNIA POINT DR/HOSPITAL BLVD (0.9520 MI)					RW	2019	\$520	\$312
Scope:	Reconstruction w/ Added Capacity					CN	2020	\$19,191	\$10,705
					Total		\$21,871	\$12,973	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$9,118	\$0	\$0	\$0	\$0	\$0	\$0	\$9,118	
State	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	
State of Good Repair									
Federal	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230	
State	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68	
Revenue Sharing									
State	\$0	\$4,900	\$0	\$0	\$0	\$0	\$0	\$4,900	
Local	\$0	\$4,900	\$0	\$0	\$0	\$0	\$0	\$4,900	
Other Funds									
Other	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$534	
TOTAL	\$12,071	\$9,800	\$0	\$0	\$0	\$0	\$0	\$21,871	

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 109470	#HB2.FY17 -- PEDESTRIAN IMPROVEMENTS AT RTE 17/17B INTERSECT					Primary		Hampton Roads		
Street Name:	George Washington Memorial Highway							Start (CY)	Budget	Expenditure
Jurisdiction:	Gloucester County					PE	2017	\$194	\$194	
Description:	FROM: 0.125 Mi. N. of Rte. 619 TO: 0.064 Mi. E. Rte. 17 N.B.L. (0.2330 MI)					RW	2019	\$95	\$95	
Scope:	Facilities for Pedestrians and Bicycles					CN	2020	\$650	\$650	
						Total		\$939	\$939	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939		
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
TOTAL	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939		

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 109576	#HB2.FY17 ROUTE 17 CORRIDOR IMPROVEMENTS					Primary		NonMPO		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	Route 17/360 and Route 17/725							Start (CY)	Budget	Expenditure
Jurisdiction:	Essex County					PE	2018	\$121	\$121	
Description:	FROM: Int. Rte. 360 (Queen Street) TO: Int. Rte. 698 (White Oak Road) (1.2500 MI)					RW	2019	\$0	\$0	
Scope:	Safety					CN	2020	\$650	\$650	
						Total		\$771	\$771	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 110627	RTE 17 - WIDENING PHASE 1 - GEORGE WASHINGTON MEMORIAL HIGHW					Primary		Hampton Roads		
Street Name:	GEORGE WASHINGTON MEMORIAL HIGHWAY							Start (CY)	Budget	Expenditure
Jurisdiction:	Gloucester County					PE	2023	\$4,429	\$0	
Description:	FROM: Int. of Rte. 17 and Farmwood Road TO: 0.19 Mi N of Int. Rte 17 and Hook Road (1.5000 MI)					RW	2027	\$21,530	\$0	
Scope:	Safety					CN	2027	\$35,889	\$0	
						Total		\$61,847	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		
MPO RSTP	\$1,200	\$8,000	\$9,000	\$5,985	\$10,508	\$3,798	\$0	\$38,491		
TOTAL	\$2,200	\$8,000	\$9,000	\$5,985	\$10,508	\$3,798	\$0	\$39,491		

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111659	#SMART18 -RTE. 17 / LORETTO PARK & RIDE IMPROVEMENTS				Secondary		NonMPO	
Street Name:	Tidewater Trail					Start (CY)		Budget	Expenditure
Jurisdiction:	Essex County					PE	2019	\$208	\$208
Description:	FROM: Route 17 TO: Route 654					RW			
Scope:	Safety					CN	2021	\$317	\$236
						Total		\$525	\$444
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525	
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113412	INTERSECTION IMPROVEMENTS - ROUTE 17B/1018				Primary		Hampton Roads	
Street Name:	Main Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Gloucester County					PE	2020	\$381	\$175
Description:	FROM: 0.045 Mi. East of Int. Rte. 17/17B TO: 0.258 Mi. East of Int. Rte. 17/17B (0.2100 MI)					RW	2024	\$15	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$1,024	\$0
						Total		\$1,420	\$175
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$226	\$179	\$815	\$0	\$0	\$0	\$0	\$1,220	
Specialized State and Federal									
Federal	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
TOTAL	\$426	\$179	\$815	\$0	\$0	\$0	\$0	\$1,420	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115121	#SMART20 BICYCLE/PEDESTRIAN IMPROVEMENTS ON RTE 17B-MAIN ST				Primary		Hampton Roads	
Street Name:	MAIN STREET					Start (CY)		Budget	Expenditure
Jurisdiction:	Gloucester County					PE	2023	\$600	\$0
Description:	FROM: ROUTE 17 TO: ROUTE 3 AND ROUTE 14 (1.2000 MI)					RW	2025	\$2,200	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$5,907	\$0
						Total		\$8,707	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$601	\$1,500	\$0	\$0	\$0	\$0	\$2,101	
State	\$1,230	\$2,469	\$0	\$1,657	\$923	\$327	\$0	\$6,606	
TOTAL	\$1,230	\$3,070	\$1,500	\$1,657	\$923	\$327	\$0	\$8,707	

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 118288	#SGR21VB(FED ID 12085) BRDG REPLACE RTE 17 NB DRAGON RUN					Primary		NonMPO	
Street Name:	NB TIDEWATER TRAIL					Start (CY)		Budget	Expenditure
Jurisdiction:	Middlesex County					PE	2021	\$714	\$308
Description:	FROM: 0.177 MI. S. OF DRAGON RUN TO: 0.383 MI. N. OF DRAGON RUN (0.5600 MI)					RW	2023	\$144	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2023	\$18,441	\$0
						Total		\$19,300	\$308
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$6,018	\$7,060	\$2,395	\$838	\$1,462	\$0	\$0	\$17,774	
State	\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342	
Legacy CN Formula									
State	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184	
TOTAL	\$7,544	\$7,060	\$2,395	\$838	\$1,462	\$0	\$0	\$19,300	

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 119113	#SMART22 US-17 BUSINESS STARS STUDY IMPROVEMENTS					Primary		Fredericksburg	
Street Name:	WARRENTON ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Stafford County					PE	2022	\$1,089	\$19
Description:	FROM: SHORT STREET TO: 015 MI SOUTH OF OLDE FORGE DR (0.3200 MI)					RW	2025	\$3,434	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$6,550	\$0
						Total		\$11,073	\$19
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$3,400	\$4,313	\$0	\$1,500	\$9,213	
State	\$50	\$0	\$0	\$500	\$0	\$0	\$0	\$550	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$0	\$1,311	\$0	\$1,311	
TOTAL	\$50	\$0	\$0	\$3,900	\$4,313	\$1,311	\$1,500	\$11,073	

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 119182	RT 17 WIDENING - SHORT LN TO MAIN ST (BUS) - STUDY ONLY					Primary		Hampton Roads	
Street Name:	GEORGE WASHINGTON MEM HIGHWAY					Start (CY)		Budget	Expenditure
Jurisdiction:	Gloucester County					PE	2026	\$250	\$0
Description:	FROM: BURLEIGH/SHORT TO: MAIN STREET INTERSECTION (1.1000 MI)					RW			
Scope:	Other					CN			
						Total		\$250	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120524	#195CIP - EXIT 133 - NEW PARK AND RIDE LOT				Interstate		Fredericksburg	
Street Name:	Warrenton Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Stafford County					PE	2022	\$1,200	\$208
Description:	FROM: ROUTE 17 AND OLDE FORGE RD TO: ROUTE 17 AND OLDE FORGE RD					RW	2025	\$8,200	\$0
Scope:	Other					CN	2026	\$14,752	\$0
						Total		\$24,152	\$208
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$0	\$1,200	\$1,000	\$9,952	\$6,000	\$0	\$0	\$18,152	
State	\$5,133	\$245	\$203	\$219	\$200	\$0	\$0	\$6,000	
TOTAL	\$5,133	\$1,445	\$1,203	\$10,172	\$6,200	\$0	\$0	\$24,152	

ROUTE: 0030		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109466	#HB2.FY17 - INTERSECTION IMPROVEMENTS ROUTE 30/360				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	King William Road					Start (CY)		Budget	Expenditure
Jurisdiction:	King William County					PE	2017	\$425	\$425
Description:	FROM: 0.226 MI W INT RTTE 30/360 TO: 0.143 MI E INT RTE 30/360 (0.3400 MI)					RW	2019	\$196	\$196
Scope:	Reconstruction w/o Added Capacity					CN	2020	\$1,787	\$1,787
						Total		\$2,409	\$2,409
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal/State	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61	
State	\$2,504	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504	
TOTAL	\$2,564	\$0	\$0	\$0	\$0	\$0	\$0	\$2,564	

ROUTE: 0030		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120023	#SS - ELTHAM - NDE POST-TENSIONED GIRDERS				Primary		NonMPO	
Street Name:	ELTHAM ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	King William County					PE			
Description:	FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (0.9200 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2021	\$1,825	\$1,825
						Total		\$1,825	\$1,825
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825	

ROUTE: 0030		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120056	#SS - ELTHAM - BASCULE SPAN BALANCING				Primary		NonMPO	
Street Name:	ELTHAM ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	King William County					PE	2021	\$100	\$74
Description:	FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0140 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2024	\$227	\$0
						Total		\$327	\$74
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$316	\$11	\$0	\$0	\$0	\$0	\$0	\$327	

ROUTE: 0030	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120739	#SS - ELTHAM - GUTTER SYSTEM ON MOVABLE SPAN		Primary				NonMPO	
Street Name:	ELTHAM ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	King William County		PE	2022	\$100	\$3		
Description:	FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI)		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2023	\$173	\$0		
			Total		\$273	\$3		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$263	\$10	\$0	\$0	\$0	\$0	\$0	\$273

ROUTE: 0030	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120741	#SS - ELTHAM - DECK SEALING		Primary				NonMPO	
Street Name:	ELTHAM ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	King William County		PE	2022	\$100	\$25		
Description:	FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI)		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2023	\$1,550	\$0		
			Total		\$1,650	\$25		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$1,536	\$115	\$0	\$0	\$0	\$0	\$0	\$1,650

ROUTE: 0030	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120742	#SS - ELTHAM - FENDER REHABILITATION		Primary				NonMPO	
Street Name:	ELTHAM ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	King William County		PE	2022	\$49	\$29		
Description:	FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI)		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2024	\$85	\$0		
			Total		\$134	\$29		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$76	\$58	\$0	\$0	\$0	\$0	\$0	\$134

ROUTE: 0030	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121710	#SS-ELTHAM-MINOR SUPER REPAIR-UTILITY HANGERS		Primary				NonMPO	
Street Name:	ELTHAM ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	King William County		PE	2022	\$200	\$119		
Description:	FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI)		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2023	\$1,110	\$0		
			Total		\$1,310	\$119		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$1,200	\$110	\$0	\$0	\$0	\$0	\$0	\$1,310

ROUTE:	0030	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	121711	#SS - ELTHAM - POST TENSIONED AND PRESTRESSED GIRDER REHAB	Primary					NonMPO		
Street Name:	ELTHAM ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	King William County						PE	2022	\$500	\$15
Description:	FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI)						RW			
Scope:	Bridge Rehab w/o Added Capacity						CN	2023	\$3,240	\$0
							Total		\$3,740	\$15
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$220	\$1,100	\$2,420	\$0	\$0	\$0	\$0	\$0	\$3,740	

ROUTE:	0033	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T28368	#SMART24 - RT 33 MEDIAN ACC LANE & EB RT LANE @ RT. 14	Primary					NonMPO		
Jurisdiction:	King & Queen County						Start (CY)	Budget	Expenditure	
Description:	FROM: INT AT RT 33 & RT 14 TO: INT AT RT 33 & RT 14						PE	2025	\$818	\$0
Scope:	Reconstruction w/o Added Capacity						RW	2027	\$302	\$0
							CN	2028	\$3,282	\$0
							Total		\$4,403	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$775	\$75	\$325	\$3,228	\$4,403		

ROUTE:	0033	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27780	#SMART24 - RT 33 / RT 678 CENTERVILLE RD ROADWAY IMPRV	Primary					NonMPO		
Jurisdiction:	King & Queen County						Start (CY)	Budget	Expenditure	
Description:	FROM: INT OF RT. 33 / 678 TO: INT OF RT. 33 / 678						PE		\$689	\$0
Scope:	Reconstruction w/o Added Capacity						RW		\$125	\$0
							CN		\$2,722	\$0
							Total		\$3,536	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$689	\$125	\$1,361	\$1,361	\$3,536		

ROUTE:	0033	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27779	#SMART24 - RT 33 / RT 605 EB RTL - CONFLICT WARN SYSTEM	Primary					NonMPO		
Jurisdiction:	King & Queen County						Start (CY)	Budget	Expenditure	
Description:	FROM: INT OF RT. 33 / RT/ 605 TO: INT OF RT. 33 / RT. 605						PE		\$591	\$0
Scope:	Reconstruction w/o Added Capacity						RW		\$301	\$0
							CN		\$1,582	\$0
							Total		\$2,474	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$591	\$301	\$791	\$791	\$2,474		

ROUTE: 0033		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109581	#HB2.FY17 - KING & QUEEN COUNTY BUSINESS/TELEWORK CENTER				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	Lewis B Puller Memorial Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	King & Queen County					PE	2018	\$100	\$14
Description:	FROM: 43.407 TO: 43.409 (0.0010 MI)					RW			
Scope:	Traffic Management/Engineering					CN	2024	\$764	\$0
						Total		\$864	\$14
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
Other Funds									
Other	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
TOTAL	\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807

ROUTE: 0095		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28510	I-95 WIDENING (PE ONLY)				Interstate		Fredericksburg	
Jurisdiction:	Spotsylvania County					Start (CY)	Budget	Expenditure	
Description:	FROM: EXIT 126 TO: EXIT 130					PE		\$12,274	\$0
Scope:	Preliminary Engineering					RW		\$0	\$0
						CN		\$0	\$0
						Total		\$12,274	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$104

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	101595	#HB2.FY17 I-95 RAPPAHANNOCK RIVER CROSSING (SOUTHBOUND)				Interstate		Fredericksburg	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Interstate 95					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fredericksburg					PE	2011	\$5,359	\$5,359
Description:	FROM: 1.29 Miles South of Rte 3 (Exit 130) TO: 0.31 Miles North of Truslow Road (5.9500 MI)					RW	2017	\$24	\$24
Scope:	Reconstruction w/ Added Capacity					CN	2017	\$109,330	\$106,168
						Total		\$114,712	\$111,550
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$63,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,182
State	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
GARVEE	\$43,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,348
Specialized State and Federal									
Federal	\$8,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,517
Match	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
MPO RSTP	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
TOTAL	\$116,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,130

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 108573	#HB2.FY17 COMMUTER LOT EXPANSION I-95 E OF EXIT 140				Interstate			Fredericksburg	
Street Name:	I-95						Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford County				PE	2016	\$31	\$31	
Description:	FROM: COMMUTER LOT EXPANSION E OF EXIT 140 TO: I-95 EAST OF EXIT 140 (0.0100 MI)				RW	2016	\$300	\$0	
Scope:	Other				CN	2016	\$9,388	\$8,004	
					Total		\$9,719	\$8,036	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal/State	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$884	
Federal	\$8,510	\$0	\$0	\$0	\$0	\$0	\$0	\$8,510	
State	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325	
TOTAL	\$9,719	\$0	\$0	\$0	\$0	\$0	\$0	\$9,719	

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 110382	I-95 REL INT 630WSBGPL B/T EXITS 143&140 GARVEE DEBT SERVICE				Interstate			Fredericksburg	
Jurisdiction:	Stafford County								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$46,461	\$9,432	\$10,197	\$10,244	\$10,243	\$10,243	\$10,173	\$106,993	

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 111980	#HB2.FY17 I-95 RAPPAHANCK RVR CROSS SB - GARVEE Debt Service				Interstate			Fredericksburg	
Jurisdiction:	Fredericksburg								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$4,510	\$2,371	\$3,552	\$3,623	\$3,623	\$3,624	\$3,623	\$24,927	

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 118701	#I95CIP/ #ITTF- VSL FIELD DEVICE EQUIPMENT- FREDERICKSBURG D				Interstate			Fredericksburg	
Jurisdiction:	Fredericksburg District-wide						Start (CY)	Budget	Expenditure
Description:	FROM: Mile Marker 115 TO: Mile Marker 130 (15.0000 MI)				PE	2021	\$835	\$834	
Scope:	Safety				RW				
					CN	2021	\$9,432	\$6,429	
					Total		\$10,267	\$7,263	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
ITTF	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
Interstate Corridor Funds									
Federal	\$8,674	\$1,581	\$0	\$0	\$0	\$0	\$0	\$10,255	
TOTAL	\$8,686	\$1,581	\$0	\$0	\$0	\$0	\$0	\$10,267	

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	119112	#SMART22-I-95 EXIT 126 STARS STUDY IMPROVEMENTS				Interstate		Fredericksburg		
Jurisdiction:	Spotsylvania County							Start (CY)	Budget	Expenditure
Description:	FROM: Exit 126 TO: Exit 126					PE		2022	\$2,820	\$363
Scope:	Reconstruction w/ Added Capacity					RW		2025	\$624	\$0
						CN		2026	\$23,444	\$0
						Total			\$26,887	\$363
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$1,106	\$0	\$0	\$2,611	\$0	\$4,100	\$7,817		
State	\$1,316	\$0	\$0	\$0	\$702	\$1,000	\$0	\$3,018		
VA Safety Funds										
Federal	\$0	\$0	\$0	\$0	\$0	\$4,453	\$0	\$4,453		
Other Funds										
Other	\$2,623	\$0	\$580	\$8,397	\$0	\$0	\$0	\$11,600		
TOTAL	\$3,939	\$1,106	\$580	\$8,397	\$3,313	\$5,453	\$4,100	\$26,887		

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	120822	#BF I-95 FOUR BRIDGE REHAB 17937-17939-17943-17944				Interstate		Fredericksburg		
Jurisdiction:	Spotsylvania County							Start (CY)	Budget	Expenditure
Description:	FROM: Matta River TO: Po River (2.4000 MI)					PE		2022	\$1,000	\$513
Scope:	Bridge Rehab w/o Added Capacity					RW				
						CN		2026	\$17,440	\$0
						Total			\$18,440	\$513
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$4,490	\$12,950	\$500	\$500	\$0	\$0	\$0	\$18,440		

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	122360	#BF RTE 95 NB SB CSX RR BRIDGE REHAB ID 04379-04378				Interstate		NonMPO		
Street Name:	ROUTE 95							Start (CY)	Budget	Expenditure
Jurisdiction:	Caroline County					PE		2023	\$600	\$10
Description:	FROM: CSX RR TO: CSX RR (0.2000 MI)					RW				
Scope:	Bridge Rehab w/o Added Capacity					CN		2025	\$6,787	\$0
						Total			\$7,387	\$10
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$4,383	\$0	\$2,004	\$1,000	\$0	\$0	\$0	\$7,387		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0206	#SMART20 - ROUTE 206 AND ROUTE 218 RIGHT TURN LANE				Primary		NonMPO			
UPC:	115726									
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	Dahlgren Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	King George County						PE	2019	\$400	\$378
Description:	FROM: 0.0322 MILES WEST OF ROUTE 218 (CALEDON ROAD) TO: 0.0953 MILES EAST OF ROUTE 218 (CALEDON ROAD) (0.1280 MI)						RW	2021	\$100	\$80
Scope:	Safety						CN	2022	\$741	\$327
							Total		\$1,241	\$785
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$758		
State	\$477	\$0	\$0	\$0	\$0	\$0	\$0	\$477		
TOTAL	\$1,235	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0206	KING GEORGE MIDDLE SCHOOL TURN LANE IMP PHASE II				Secondary		NonMPO			
UPC:	120942									
Street Name:	KING GEORGE MS TURN LANE IMP-PHASE II						Start (CY)	Budget	Expenditure	
Jurisdiction:	King George County						PE	2027	\$86	\$0
Description:	FROM: DAHLGREN ROAD ROUTE 206 TO: DAHLGREN ROAD ROUTE 206 (0.1000 MI)						RW	2029	\$15	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2029	\$372	\$0
							Total		\$474	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$237	\$0	\$0	\$0	\$0	\$237		
Local	\$0	\$0	\$237	\$0	\$0	\$0	\$0	\$237		
TOTAL	\$0	\$0	\$474	\$0	\$0	\$0	\$0	\$474		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0207	#SGR21VB(FED ID04400) BRDG SUP REPL RTE 207EB MATTAPONI RVR				Primary		NonMPO			
UPC:	118289									
Street Name:	EB ROGERS CLARK BLVD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Caroline County						PE	2021	\$536	\$302
Description:	FROM: 0.323 MI. W. OF MATTAPONI RIVER TO: 0.321 MI. E. OF MATTAPONI RIVER (0.6440 MI)						RW	2023	\$0	\$0
Scope:	Bridge Rehab w/o Added Capacity						CN	2023	\$10,608	\$0
							Total		\$11,143	\$302
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,469	\$1,002	\$6,197	\$875	\$536	\$0	\$0	\$10,079		
State	\$1,064	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064		
TOTAL	\$2,533	\$1,002	\$6,197	\$875	\$536	\$0	\$0	\$11,143		

ROUTE: 0208		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119108	#SMART22 - RT. 208 OPERATIONAL & MULTIMODAL IMPRVMENTS				Primary		Fredericksburg	
Street Name:	COURTHOUSE ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania County					PE	2022	\$1,650	\$160
Description:	FROM: HOOD DRIVE TO: WOODLAND DRIVE (0.8000 MI)					RW	2024	\$3,394	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$11,081	\$0
						Total		\$16,126	\$160
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$920
State	\$846	\$0	\$1,106	\$3,800	\$3,104	\$0	\$0	\$0	\$8,855
Other Funds									
Other	\$0	\$6,350	\$0	\$0	\$0	\$0	\$0	\$0	\$6,350
TOTAL	\$846	\$7,270	\$1,106	\$3,800	\$3,104	\$0	\$0	\$0	\$16,126

ROUTE: 0223		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120743	#SS - GWYNN'S ISLAND - FENDER REHABILITATION				Primary		NonMPO	
Street Name:	CRICKET HILL ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Mathews County					PE	2022	\$338	\$160
Description:	FROM: MILFORD HAVEN TO: MILFORD HAVEN (0.3000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2023	\$1,036	\$0
						Total		\$1,374	\$160
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$743	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374

ROUTE: 0301		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115116	#SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT				Primary		NonMPO	
Street Name:	JAMES MADISON HIGHWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	King George County					PE	2022	\$600	\$63
Description:	FROM: UNIVERSITY DRIVE TO: MARKET CENTER (0.3800 MI)					RW	2025	\$340	\$0
Scope:	Traffic Management/Engineering					CN	2026	\$3,251	\$0
						Total		\$4,191	\$63
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
State	\$89	\$2,892	\$0	\$0	\$0	\$691	\$0	\$0	\$3,671
TOTAL	\$608	\$2,892	\$0	\$0	\$0	\$691	\$0	\$0	\$4,191

ROUTE: 0301	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 115120	#SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION				Primary		NonMPO			
Street Name:	JAMES MADISON HIGHWAY						Start (CY)	Budget	Expenditure	
Jurisdiction:	King George County						PE	2022	\$600	\$156
Description:	FROM: 0.133 MI. South of RTE. 3 TO: 0.138 MI. North of RTE. 3 (0.0500 MI)						RW	2025	\$200	\$0
Scope:	Traffic Management/Engineering						CN	2026	\$2,977	\$0
							Total		\$3,777	\$156
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$477	\$0	\$0	\$0	\$0	\$0	\$477		
State	\$2,800	\$500	\$0	\$0	\$0	\$0	\$0	\$3,300		
TOTAL	\$2,800	\$977	\$0	\$0	\$0	\$0	\$0	\$3,777		

ROUTE: 0301	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 119109	#SMART22 - US 301 / CHASE STREET INTERSECTION IMPROVEMENTS				Primary		NonMPO			
Street Name:	N. MAIN STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Caroline County						PE	2025	\$1,456	\$0
Description:	FROM: N. Main Street TO: N. Main Street (0.5700 MI)						RW	2027	\$2,912	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2028	\$9,756	\$0
							Total		\$14,125	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$3,283	\$0	\$0	\$2,324	\$5,607		
State	\$0	\$0	\$8,518	\$0	\$0	\$0	\$0	\$8,518		
TOTAL	\$0	\$0	\$8,518	\$3,283	\$0	\$0	\$2,324	\$14,125		

ROUTE: 0360	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area			
UPC: T28371	#SMART24 - RTE 360 / THREEWAY RD IMPRV / TRENCHWIDENING				Primary		NonMPO			
Jurisdiction:	Richmond County						Start (CY)	Budget	Expenditure	
Description:	FROM: ROUTE 360 AT THREEWAY RD TO: RTE. 360 AT THREEWAY RD						PE	2025	\$777	\$0
Scope:	Reconstruction w/o Added Capacity						RW	2027	\$316	\$0
							CN	2028	\$2,882	\$0
							Total		\$3,974	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$725	\$75	\$325	\$2,849	\$3,974		

ROUTE: 0360	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27783	#SMART24 - RT. 360 / RT. 647 (MILL RD) ROADWAY IMPROVEMENTS				Primary		NonMPO		
Jurisdiction:	King William County						Start (CY)	Budget	Expenditure
Description:	FROM: INT OF RT. 360 / RT. 647 (MILL RD) TO: INT OF RT. 360 / RT. 647 (MILL RD)						PE	\$598	\$0
Scope:	Reconstruction w/o Added Capacity						RW	\$0	\$0
							CN	\$1,332	\$0
							Total	\$1,929	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$598	\$666	\$666	\$0	\$1,929	

ROUTE: 0360		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27778	#SMART24 - RT. 360 / RT. 611 ROADWAY IMPROVEMENTS				Primary		NonMPO	
Jurisdiction:	King William County					Start (CY)		Budget	Expenditure
Description:	FROM: Int of Rt. 360 and Rt. 611 TO: Int. of Rt. 360 and Rt. 611					PE		\$777	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$357	\$0
						CN		\$2,982	\$0
						Total		\$4,116	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$1,491	\$1,491	\$2,982	
State	\$0	\$0	\$0	\$777	\$357	\$0	\$0	\$1,134	
TOTAL	\$0	\$0	\$0	\$777	\$357	\$1,491	\$1,491	\$4,116	

ROUTE: 0360		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	111683	#SMART18 - SHARON ROAD PARK AND RIDE				Secondary		NonMPO		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	Sharon Road					Start (CY)		Budget	Expenditure	
Jurisdiction:	King William County					PE		2019	\$100	\$77
Description:	FROM: Route 360 TO: Route 662					RW				
Scope:	Safety					CN		2021	\$317	\$351
						Total		\$417	\$428	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334		
State	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94		
TOTAL	\$428	\$0	\$0	\$0	\$0	\$0	\$0	\$428		

ROUTE: 0360		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	115727	#SMART20 - ROUTE 360/619 INTERSECTION IMPROVEMENTS				Primary		NonMPO		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	Richmond Road					Start (CY)		Budget	Expenditure	
Jurisdiction:	Richmond County					PE		2019	\$300	\$293
Description:	FROM: 0.0819 MI West Route 619 TO: 0.1001 MI East Route 619 (0.2000 MI)					RW		2021	\$0	\$0
Scope:	Safety					CN		2022	\$830	\$1,227
						Total		\$1,130	\$1,520	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		
State	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300		
TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300		

ROUTE: 0360	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 119111	#SMART22 - ROUTE 360/624 INTERSECTION IMPROVEMENTS				Primary		NonMPO	
Street Name:	RICHMOND ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond County				PE	2021	\$627	\$211
Description:	FROM: 0.19 Mi. W. of Rte. 624 TO: 0.29 Mi. E. of Rte. 624 (0.4870 MI)				RW	2024	\$648	\$0
Scope:	Reconstruction w/o Added Capacity				CN	2025	\$2,240	\$0
					Total		\$3,515	\$211
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$630
State	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885
TOTAL	\$3,515	\$0	\$0	\$0	\$0	\$0	\$0	\$3,515

ROUTE: 0395	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120321	#I95CIP EXIT 140 W. STAFFORD CNTY TO CAPITOL HILL (RT. 4)				Interstate		Fredericksburg	
Street Name:	I95 Exit 140							
Jurisdiction:	Stafford County							
Description:	FROM: I95 Exit 140 TO: Capitol Hill (Route 4)							
Scope:	Reconstruction w/o Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$3,714	\$743	\$0	\$0	\$0	\$0	\$0	\$4,457

ROUTE: 0395	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120322	#I95CIP EXIT 126 TO EXIT110 N CAROLINE CNTY TO DC CORE RT 1				Interstate		Fredericksburg	
Street Name:	I95 EXIT 126							
Jurisdiction:	Spotsylvania County							
Description:	FROM: I95 EXIT 126 TO: I95 EXIT 110							
Scope:	Reconstruction w/o Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$5,778	\$1,156	\$0	\$0	\$0	\$0	\$0	\$6,934

ROUTE: 0395	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120323	#I95CIP EXIT 133 TO EXIT 9 FREDBG TO PENTAGON / CRYSTAL CITY				Interstate		Fredericksburg	
Street Name:	I95 EXIT 133							
Jurisdiction:	Stafford County							
Description:	FROM: I95 EXIT 133 TO: EXIT 9							
Scope:	Reconstruction w/o Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$7,629	\$126	\$1,400	\$0	\$0	\$0	\$0	\$9,155

ROUTE: 0603	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T28045	#SGR24VB - RTE 603 TEMPLES MILL STR (ID 04442) BRDGE REPLAC				Secondary		NonMPO		
Street Name:	COUNTYLINE CHURCH ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Caroline County				PE	2025	\$1,191	\$0	
Description:	FROM: TEMPLES MILL STREAM TO: TEMPLES MILL STREAM (0.0700 MI)				RW	2027	\$576	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2028	\$4,238	\$0	
					Total		\$6,005	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	
State	\$0	\$0	\$0	\$596	\$596	\$813	\$0	\$2,005	
TOTAL	\$0	\$0	\$0	\$596	\$596	\$4,813	\$0	\$6,005	

ROUTE: 0605	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27791	#SMART24 - RT 615 / RT 605 ROADWAY IMPROVEMENTS				Secondary		NonMPO		
Jurisdiction:	Lancaster County						Start (CY)	Budget	Expenditure
Description:	FROM: INT PINKARDSVILLE & CRAWFORDS CORNER TO: INT PINKARDSVILLE & CRAWFORDS CORNER				PE		\$640	\$0	
Scope:	Reconstruction w/o Added Capacity				RW		\$460	\$0	
					CN		\$2,121	\$0	
					Total		\$3,222	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$640	\$460	\$1,061	\$1,061	\$3,222	

ROUTE: 0606	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 105464	#HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD				Secondary		Fredericksburg		
Street Name:	Mudd Tavern Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				PE	2014	\$2,000	\$1,714	
Description:	FROM: 0.176 Miles West of Route 1 TO: 0.054 Miles West of Route 95 SBL (0.6270 MI)				RW	2018	\$8,356	\$8,071	
Scope:	Reconstruction w/ Added Capacity				CN	2022	\$11,276	\$1,753	
					Total		\$21,632	\$11,538	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,000	\$3,600	\$0	\$0	\$0	\$0	\$0	\$4,600	
State	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
Specialized State and Federal									
State	\$3,223	\$0	\$0	\$0	\$0	\$0	\$0	\$3,223	
Legacy CN Formula									
State	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
Revenue Sharing									
State	\$6,639	\$0	\$0	\$0	\$0	\$0	\$0	\$6,639	
Local	\$6,639	\$0	\$0	\$0	\$0	\$0	\$0	\$6,639	
Other Funds									
Other	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$382	
TOTAL	\$18,032	\$3,600	\$0	\$0	\$0	\$0	\$0	\$21,632	

ROUTE: 0607		PROJECT NAME (NEW)			PROGRAM/SYSTEM		MPO Area		
UPC:	T28364	#SMART24 - RT 301 / RT 607 ROAD IMPRV (RCUT)			Primary		NonMPO		
Jurisdiction:	King George County						Start (CY)	Budget	Expenditure
Description:	FROM: INT OF RT. 301 AND RT. 607 TO: INT OF RT. 301 AND RT. 607				PE	2025	\$732	\$0	
Scope:	Reconstruction w/o Added Capacity				RW	2027	\$302	\$0	
					CN	2028	\$2,322	\$0	
					Total		\$3,355	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$700	\$50	\$605	\$2,000	\$3,355	

ROUTE: 0607		PROJECT NAME			PROGRAM/SYSTEM		MPO Area		
UPC:	113993	CONSTRUCT SIDEWALK ON DEACON ROAD			Secondary		Fredericksburg		
Street Name:	DEACON ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford County				PE	2023	\$363	\$0	
Description:	FROM: ROUTE 218 -- BUTLER ROAD TO: ROUTE 626 -- LEELEND ROAD (1.1300 MI)				RW	2026	\$13	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2027	\$938	\$0	
					Total		\$1,313	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$290	\$760	\$0	\$0	\$0	\$0	\$1,050	
State	\$0	\$0	\$0	\$263	\$0	\$0	\$0	\$263	
TOTAL	\$0	\$290	\$760	\$263	\$0	\$0	\$0	\$1,313	

ROUTE: 0610		PROJECT NAME (NEW)			PROGRAM/SYSTEM		MPO Area		
UPC:	T28046	#SGR24VB - RTE 610 OVER STREAM (FED ID 10604) BRIDGE REPLACE			Secondary		NonMPO		
Street Name:	PIEDMONT ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	King & Queen County				PE	2025	\$992	\$0	
Description:	FROM: STREAM TO: STREAM (0.1000 MI)				RW	2027	\$538	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2028	\$2,119	\$0	
					Total		\$3,649	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$0	\$0	\$2,657	\$0	\$2,657	
State	\$0	\$0	\$0	\$496	\$496	\$0	\$0	\$992	
TOTAL	\$0	\$0	\$0	\$496	\$496	\$2,657	\$0	\$3,649	

ROUTE: 0610	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120934	GARRISONVILLE ROAD WIDENING				Secondary		Fredericksburg	
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	GARRISONVILLE ROAD				Start (CY)		Budget	Expenditure
Jurisdiction:	Stafford County				PE	2027	\$2,796	\$0
Description:	FROM: EUSTACE ROAD (RT 751) TO: SHELTON SHOP RD (RT 648)				RW	2031	\$31,723	\$0
Scope:	Reconstruction w/ Added Capacity				CN	2032	\$20,859	\$0
Total							\$55,378	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$549	\$60	\$119	\$0	\$728
Revenue Sharing								
State	\$0	\$0	\$2,000	\$3,796	\$0	\$0	\$0	\$5,796
Local	\$0	\$0	\$2,000	\$3,796	\$0	\$0	\$0	\$5,796
TOTAL	\$0	\$0	\$4,000	\$8,142	\$60	\$119	\$0	\$12,321

ROUTE: 0610	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120973	RT 610 OPERATIONAL STUDY				Secondary		Fredericksburg	
Street Name:	Garrisonville Road				Start (CY)		Budget	Expenditure
Jurisdiction:	Stafford County				PE	2023	\$75	\$0
Description:	FROM: Rt 1 TO: Onville Road (1.6790 MI)				RW			
Scope:	Other				CN			
Total							\$75	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$75	\$46	\$0	\$0	\$0	\$0	\$0	\$121

ROUTE: 0611	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T28047	#SGR24VB - RTE 611 OVER SWAMP (FED ID 12780) BRIDGE REPLACE				Secondary		NonMPO	
Street Name:	GILLIAMS ROAD				Start (CY)		Budget	Expenditure
Jurisdiction:	Northumberland County				PE	2025	\$931	\$0
Description:	FROM: SWAMP TO: SWAMP (0.0500 MI)				RW	2027	\$131	\$0
Scope:	Bridge Replacement w/o Added Capacity				CN	2028	\$1,671	\$0
Total							\$2,733	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$0	\$0	\$1,803	\$0	\$1,803
State	\$0	\$0	\$0	\$465	\$465	\$0	\$0	\$931
TOTAL	\$0	\$0	\$0	\$465	\$465	\$1,803	\$0	\$2,733

ROUTE: 0614	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 121572	#SGR23VB RTE 614 OVER EXOL SWAMP ID 10608 BRIDGE REPLACE					Secondary	NonMPO			
Street Name:	ROCK SPRING ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	King & Queen County						PE	2023	\$313	\$37
Description:	FROM: EXOL SWAMP TO: EXOL SWAMP (0.0400 MI)						RW	2023	\$88	\$0
Scope:	Bridge Replacement w/o Added Capacity						CN	2023	\$5,161	\$0
							Total		\$5,563	\$37
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159	
State	\$3,823	\$0	\$0	\$0	\$0	\$581	\$0	\$0	\$4,404	
TOTAL	\$3,823	\$1,159	\$0	\$0	\$0	\$581	\$0	\$0	\$5,563	

ROUTE: 0616	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 107414	ROARING SPRINGS ROAD (SR 616) - BIKE/PED IMPROVEMENTS					Secondary	Hampton Roads			
Street Name:	Roaring Springs Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Gloucester County						PE	2022	\$315	\$38
Description:	FROM: Int. Route 17 Business (Main Street) TO: Beaverdam Park (2.4000 MI)						RW	2025	\$550	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2026	\$1,679	\$0
							Total		\$2,544	\$38
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$1,747	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602	

ROUTE: 0620	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: T28508	HARRISON ROAD WIDENING - STUDY ONLY					Secondary	Fredericksburg			
Jurisdiction:	Spotsylvania County						Start (CY)	Budget	Expenditure	
Description:	FROM: HARRISON ROAD TO: HARRISON ROAD						PE	2024	\$100	\$0
Scope:	Other						RW		\$0	\$0
							CN		\$0	\$0
							Total		\$100	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49	

ROUTE: 0620	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: T28507	HARRISON RD & I-95 INTERCHANGE - STUDY ONLY					Secondary	Fredericksburg			
Jurisdiction:	Spotsylvania County						Start (CY)	Budget	Expenditure	
Description:	FROM: HARRISON ROAD TO: HARRISON ROAD						PE	2029	\$1,000	\$0
Scope:	Other						RW		\$0	\$0
							CN		\$0	\$0
							Total		\$1,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$0	\$386	

ROUTE: 0620	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 107141	ROUTE 620 - RECONSTRUCTION				Secondary		Fredericksburg		
Street Name:	Harrison Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				PE	2016	\$1,000	\$748	
Description:	FROM: 0.092 Miles North of Route 610 (Old Plank Road) TO: 0.043 Miles South of Route 627 (Gordon Road) (0.3140 MI)				RW	2021	\$2,800	\$1,844	
Scope:	Reconstruction w/ Added Capacity				CN	2024	\$8,100	\$0	
					Total		\$11,900	\$2,592	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$2,162	\$3,038	\$0	\$0	\$0	\$0	\$0	\$5,200	
Local	\$2,162	\$3,038	\$0	\$0	\$0	\$0	\$0	\$5,200	
Other Funds									
Other	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800	
TOTAL	\$5,124	\$6,076	\$0	\$0	\$0	\$0	\$0	\$11,200	

ROUTE: 0620	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 113992	CONSTRUCT SIDEWALKS ON SPOTSWOOD FURNACE ROAD				Secondary		Fredericksburg		
Street Name:	Spotswood Furnace Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				PE	2023	\$338	\$0	
Description:	FROM: Route 3 TO: Spotswood Furnace Road (0.0800 MI)				RW	2026	\$75	\$0	
Scope:	Safety				CN	2027	\$775	\$0	
					Total		\$1,188	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$270	\$680	\$0	\$0	\$0	\$0	\$950	
State	\$0	\$0	\$0	\$238	\$0	\$0	\$0	\$238	
TOTAL	\$0	\$270	\$680	\$238	\$0	\$0	\$0	\$1,188	

ROUTE: 0620	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115764	#SMART20 - HARRISON RD & SALEM CHURCH				Secondary		Fredericksburg		
Street Name:	Harrison Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				PE	2019	\$864	\$708	
Description:	FROM: 0.182 Miles West of Salem Church Road TO: 0.193 Miles East of Salem Church Road (0.3880 MI)				RW	2024	\$2,392	\$0	
Scope:	Safety				CN	2027	\$6,899	\$0	
					Total		\$10,154	\$708	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$1,316	\$65	\$300	\$0	\$0	\$0	\$0	\$1,681	
State	\$1,450	\$0	\$1,279	\$689	\$5,054	\$0	\$0	\$8,473	
TOTAL	\$2,767	\$65	\$1,579	\$689	\$5,054	\$0	\$0	\$10,154	

ROUTE: 0626	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 118292	#SMART24 - LEELAND ROAD WIDENING					Secondary	Fredericksburg			
REPORT NOTE: #FY24 Balance to be provided by applicant										
Street Name:	LEELAND ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County					PE	2024	\$1,703	\$0	
Description:	FROM: Intersection W/ Julian Drive (SR-694) TO: Intersection W/ Portland Drive (SR-1950) (0.3950 MI)					RW	2026	\$6,912	\$0	
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$11,292	\$0	
						Total		\$19,907	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$1,700	\$2,268	\$0	\$0	\$3,968		
State	\$0	\$0	\$130	\$0	\$4,732	\$277	\$0	\$5,139		
Specialized State and Federal										
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Revenue Sharing										
State	\$2,763	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763		
Local	\$2,763	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763		
TOTAL	\$5,525	\$0	\$130	\$1,700	\$7,000	\$277	\$0	\$14,632		

ROUTE: 0627	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 115122	#SMART20 INTERSECTION IMPROVEMENT AT STEFANIGA/MOUNTAIN VIEW					Secondary	Fredericksburg			
Street Name:	MOUNTAIN VIEW ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County					PE	2023	\$500	\$0	
Description:	FROM: STEFANIGA ROAD TO: LIGHTFOOT DRIVE (0.1000 MI)					RW	2025	\$833	\$0	
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$2,960	\$0	
						Total		\$4,292	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$562	\$838	\$0	\$0	\$0	\$0	\$1,400		
State	\$1,300	\$0	\$0	\$0	\$0	\$592	\$0	\$1,892		
Other Funds										
Other	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		
TOTAL	\$2,300	\$562	\$838	\$0	\$0	\$592	\$0	\$4,292		

ROUTE: 0635	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120943	GERMANNA POINT DRIVE EXTENSION					Secondary	Fredericksburg			
Street Name:	GERMANNA POINT DRIVE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania County					PE	2023	\$4,288	\$0	
Description:	FROM: Spotsylvania Avenue TO: Germanna Point Drive					RW	2027	\$21,344	\$0	
Scope:	New Construction Roadway					CN	2028	\$16,593	\$0	
						Total		\$42,226	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$4,060	\$4,060	\$0	\$0	\$0	\$8,121		
Local	\$0	\$0	\$4,060	\$4,060	\$0	\$0	\$0	\$8,121		
TOTAL	\$0	\$0	\$8,121	\$8,121	\$0	\$0	\$0	\$16,242		

ROUTE: 0636		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110987	#SMART18 - RTE 208/HOOD DRIVE INTERSECTION IMPROVEMENT				Secondary		Fredericksburg	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Hood Drive					Start (CY)		Budget	Expenditure
Jurisdiction:	Spotsylvania County					PE	2019	\$600	\$579
Description:	FROM: 0.063 MI N INT 208 TO: 0.134 Mi S INT 208 (0.1980 MI)					RW	2021	\$1,837	\$875
Scope:	Safety					CN	2022	\$4,291	\$305
						Total		\$6,728	\$1,759
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,476	\$1,345	\$0	\$0	\$0	\$0	\$0	\$2,821	
State	\$2,068	\$0	\$0	\$0	\$0	\$0	\$0	\$2,068	
Specialized State and Federal									
Federal	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210	
MPO CMAQ	\$733	\$0	\$0	\$0	\$0	\$0	\$0	\$733	
MPO RSTP	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
TOTAL	\$4,787	\$1,345	\$0	\$0	\$0	\$0	\$0	\$6,133	

ROUTE: 0638		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113852	#SGR19VB - BRIDGE REPLACE RT 638 SOUTH RIVER ID 04471				Secondary		NonMPO	
Street Name:	SOUTH RIVER RD					Start (CY)		Budget	Expenditure
Jurisdiction:	Caroline County					PE	2020	\$670	\$264
Description:	FROM: 0.057 SOUTH RIVER TO: 0.047 SOUTH RIVER (0.0500 MI)					RW	2023	\$33	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2024	\$4,434	\$0
						Total		\$5,137	\$264
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$670	\$0	\$900	\$0	\$0	\$0	\$0	\$1,570	
State	\$2,917	\$0	\$0	\$0	\$0	\$0	\$0	\$2,917	
Legacy CN Formula									
State	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650	
TOTAL	\$4,237	\$0	\$900	\$0	\$0	\$0	\$0	\$5,137	

ROUTE: 0639		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106670	#HB2.FY17 RTE 639 - LADYSMITH ROAD - WIDENING				Secondary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Ladysmith Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Caroline County					PE	2015	\$2,700	\$2,513
Description:	FROM: 0.152 MI. WEST OF INT. RTE. 1 NORTH TO: 0.835 MI. EAST OF INT. RTE. 1 NORTH (0.9870 MI)					RW	2019	\$5,765	\$4,784
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$18,185	\$7,929
						Total		\$26,650	\$15,227
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$7,633	\$0	\$0	\$0	\$0	\$0	\$0	\$7,633	
State	\$1,657	\$0	\$0	\$0	\$0	\$0	\$0	\$1,657	
Revenue Sharing									
State	\$4,579	\$1,696	\$0	\$0	\$0	\$0	\$0	\$6,275	
Local	\$4,579	\$1,696	\$0	\$0	\$0	\$0	\$0	\$6,275	
TOTAL	\$18,447	\$3,393	\$0	\$0	\$0	\$0	\$0	\$21,840	

ROUTE:	0639	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	110902	#SMART18 - RTE 738/639 INTERSECTION SAFETY IMPROVEMENTS	Secondary					NonMPO
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Street Name:	Ladysmith Road							
Jurisdiction:	Caroline County							
Description:	FROM: .103 Miles West of Route 738 TO: .088 Miles East of Route 738 (0.1910 MI)							
Scope:	Safety							
						Start (CY)	Budget	Expenditure
						PE 2018	\$400	\$446
						RW 2020	\$387	\$325
						CN 2021	\$856	\$1,061
						Total	\$1,644	\$1,832
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,828	\$0	\$0	\$0	\$0	\$0	\$0	\$1,828

ROUTE:	0641	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120635	PTF ONVILLE ROAD IMPROVEMENTS	Secondary					Fredericksburg
Street Name:	ONVILLE ROAD							
Jurisdiction:	Stafford County							
Description:	FROM: WORTH AVENUE TO: HULVEY DRIVE (1.1200 MI)							
Scope:	Reconstruction w/ Added Capacity							
						Start (CY)	Budget	Expenditure
						PE 2022	\$1,434	\$399
						RW 2024	\$7,569	\$0
						CN 2027	\$10,100	\$0
						Total	\$19,103	\$399
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$316
State	\$8,541	\$0	\$0	\$0	\$0	\$0	\$0	\$8,541
MPO CMAQ	\$0	\$0	\$0	\$75	\$158	\$1,160	\$0	\$1,394
MPO RSTP	\$0	\$287	\$1,101	\$739	\$0	\$1,285	\$0	\$3,412
Other Funds								
Other	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875
TOTAL	\$13,731	\$287	\$1,101	\$814	\$158	\$2,445	\$0	\$18,537

ROUTE:	0644	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	113851	#SGR19VB - BRIDGE REPLACE RT 644 AQUIA CREEK	Secondary					Fredericksburg
Street Name:	ROCKHILL CHURCH RD							
Jurisdiction:	Stafford County							
Description:	FROM: 0.074 Miles South of AQUIA CREEK TO: 0.049 Miles North of AQUIA CREEK (0.0250 MI)							
Scope:	Bridge Replacement w/o Added Capacity							
						Start (CY)	Budget	Expenditure
						PE 2020	\$929	\$335
						RW 2024	\$448	\$0
						CN 2025	\$5,103	\$0
						Total	\$6,480	\$335
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$825	\$0	\$1,380	\$0	\$0	\$0	\$2,204
State	\$3,575	\$0	\$0	\$0	\$0	\$0	\$0	\$3,575
Legacy CN Formula								
State	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	\$4,275	\$825	\$0	\$1,380	\$0	\$0	\$0	\$6,480

ROUTE:	0648	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	117026	#SMART22 - RT. 648 - SHELTON SHOP ROAD IMPROVEMENTS	Secondary					Fredericksburg		
Street Name:	Shelton Shop Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County						PE	2022	\$2,044	\$348
Description:	FROM: Intersection with Mountain View Road. (SR-627) TO: Intersection with Garrisonville Road (SR-610) (1.8900 MI)						RW	2025	\$13,805	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2026	\$17,478	\$0
							Total		\$33,326	\$348
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$670		
State	\$6,151	\$8,509	\$2,481	\$0	\$0	\$0	\$0	\$17,141		
Revenue Sharing										
State	\$1,595	\$1,595	\$0	\$0	\$0	\$0	\$0	\$3,189		
Local	\$1,595	\$1,595	\$0	\$0	\$0	\$0	\$0	\$3,189		
Other Funds										
Other	\$0	\$0	\$0	\$4,568	\$4,568	\$0	\$0	\$9,137		
TOTAL	\$9,341	\$12,369	\$2,481	\$4,568	\$4,568	\$0	\$0	\$33,326		

ROUTE:	0658	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	121539	#SGR23VB RTE 658 OVER MONROE CREEK ID 19244 CULVERT REPLACE	Secondary					NonMPO		
Street Name:	MONROE BAY CIRCLE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Westmoreland County						PE	2022	\$328	\$170
Description:	FROM: 0.005 MI. W. CL MONROE CREEK TO: 0.009 MI. E. CL MONROE CREEK (0.1140 MI)						RW	2023	\$360	\$23
Scope:	Bridge Replacement w/o Added Capacity						CN	2024	\$2,037	\$0
							Total		\$2,724	\$194
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$1,000	\$774	\$0	\$0	\$0	\$0	\$1,774		
State	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950		
TOTAL	\$950	\$1,000	\$774	\$0	\$0	\$0	\$0	\$2,724		

ROUTE:	0695	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	118287	#SGR21VB(FED ID10694) BRDG REPLACE-RTE 695 OVER OYSTER CREEK	Secondary					NonMPO		
Street Name:	WINDMILL POINT ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Lancaster County						PE	2021	\$510	\$293
Description:	FROM: 0.06 MI WEST OF OYSTER CREEK TO: 0.076 MI EAST OF OYSTER CREEK (0.1360 MI)						RW	2023	\$196	\$0
Scope:	Bridge Replacement w/o Added Capacity						CN	2023	\$9,624	\$0
							Total		\$10,331	\$293
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$6,808	\$985	\$819	\$0	\$0	\$1,031	\$0	\$9,643		
State	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$688		
TOTAL	\$7,496	\$985	\$819	\$0	\$0	\$1,031	\$0	\$10,331		

ROUTE: 0711		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109516	ROUTE 711 - CROSSOVER MOVEMENT CONVERSION				Secondary		Fredericksburg	
REPORT NOTE: Funded to anticipated award estimate									
Street Name:	Southpoint Parkway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania County					PE	2017	\$603	\$620
Description:	FROM: 0.02 Mi. WEST OF INT. RTE 1 & RTE 711 TO: 0.263 Mi. WEST OF INT. RTE 1 & RTE 711 (0.2430 MI)					RW	2020	\$711	\$311
Scope:	Safety					CN	2022	\$902	\$320
						Total		\$2,216	\$1,251
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$814	\$290	\$0	\$0	\$0	\$0	\$0	\$1,104	
Specialized State and Federal									
Federal	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188	
TOTAL	\$2,003	\$290	\$0	\$0	\$0	\$0	\$0	\$2,293	

ROUTE: 0753		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	105722	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP				Secondary		Fredericksburg	
Street Name:	Enon Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County					PE	2021	\$1,600	\$484
Description:	FROM: Int. of Jefferson Davis Highway (Rte. 1) TO: Int. Beaugard Drive (0.6000 MI)					RW	2024	\$2,700	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$7,923	\$0
						Total		\$12,223	\$484
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$430	
State	\$0	\$0	\$0	\$111	\$789	\$1,000	\$0	\$1,900	
District Grant Program									
Federal	\$0	\$324	\$0	\$0	\$0	\$0	\$0	\$324	
State	\$1,450	\$96	\$252	\$0	\$0	\$0	\$0	\$1,798	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$2,102	\$0	\$0	\$0	\$2,102	
MPO CMAQ	\$1,029	\$1,422	\$327	\$592	\$179	\$0	\$0	\$3,548	
MPO RSTP	\$2,232	\$50	\$36	\$0	\$183	\$0	\$0	\$2,502	
Revenue Sharing									
State	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155	
Local	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155	
Other Funds									
Other	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31	
TOTAL	\$5,054	\$1,892	\$615	\$3,235	\$1,151	\$1,000	\$0	\$12,947	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28519	FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER				Transit		Fredericksburg	
Jurisdiction:	Fredericksburg District-wide								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$45	\$80	\$125	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28517	TRANSIT AMENITIES - FREDBG REG TRANSIT SERVICE AREA				Transit		Fredericksburg	
Jurisdiction:	Fredericksburg					Start (CY)		Budget	Expenditure
Description:	FROM: VARIOUSQ TO: VARIOUS					PE		\$28	\$0
Scope:	Other					RW		\$0	\$0
						CN		\$50	\$0
						Total		\$78	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$78	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28515	RIVER CROSSING - STUDY ONLY				Urban		Fredericksburg	
Jurisdiction:	Fredericksburg					Start (CY)		Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE		\$600	\$0
Scope:	Other					RW		\$0	\$0
						CN		\$0	\$0
						Total		\$600	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28513	VCR ADA - STUDY				Urban		Fredericksburg	
Jurisdiction:	Fredericksburg					Start (CY)		Budget	Expenditure
Description:	FROM: LAFAYETTE BLVD TO: LAFAYETTE BLVD					PE		\$75	\$0
Scope:	Other					RW		\$0	\$0
						CN		\$0	\$0
						Total		\$75	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28512	HIGH-CAPACITY TRANSIT ROUTE (STUDY ONLY)				Urban		Fredericksburg	
Jurisdiction:	Fredericksburg					Start (CY)		Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE		\$1,100	\$0
Scope:	Other					RW		\$0	\$0
						CN		\$0	\$0
						Total		\$1,100	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$208	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T27918	DISTRICTWIDE - EXPANDED FYA (FLASHING YELLOW ARROW)				Other		Fredericksburg		
Jurisdiction:	Fredericksburg District-wide						Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS				PE		2023	\$144	\$0
Scope:	Safety				RW			\$0	\$0
					CN		2024	\$730	\$0
					Total			\$874	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$385	\$489	\$0	\$0	\$0	\$0	\$874	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T27906	CARBON REDUCTION PROGRAM BALANCE ENTRY - FREDERICKSBURG				Other		Fredericksburg	
Jurisdiction:	Fredericksburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$397	\$185	\$189	\$193	\$196	\$200	\$204	\$1,564

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27751	#SMART24 - DIXON PK CONNECTOR - MULTIMODAL IMPROVEMENTS				Other		Fredericksburg		
Jurisdiction:	Fredericksburg						Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS				PE			\$1,589	\$0
Scope:	Facilities for Pedestrians and Bicycles				RW			\$573	\$0
					CN			\$7,176	\$0
					Total			\$9,337	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,589	\$2,573	\$2,588	\$2,588	\$9,337	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27746	#SMART24-US1 BIKE & PED FACILITIES (HARRISON TO KINGS MILL)				Other		Fredericksburg		
Jurisdiction:	Fredericksburg						Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS				PE			\$2,356	\$0
Scope:	Facilities for Pedestrians and Bicycles				RW			\$923	\$0
					CN			\$10,908	\$0
					Total			\$14,187	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$1,178	\$462	\$6,632	\$5,916	\$14,187	

ROUTE:	9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27742	#SMART24 - VCR REGIONAL PROJ - MULTIMODAL IMPRVMENTS	Other					Fredericksburg	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Fredericksburg						Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS						PE	\$1,999	\$0
Scope:	Facilities for Pedestrians and Bicycles						RW	\$6,145	\$0
						CN	\$8,780	\$0	
						Total	\$16,924	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$2,591	\$0	\$0	\$2,591	
State	\$0	\$0	\$0	\$999	\$566	\$6,138	\$6,304	\$14,008	
TOTAL	\$0	\$0	\$0	\$999	\$3,157	\$6,138	\$6,304	\$16,599	

ROUTE:	9999	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	T21762	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	Other					NonMPO
Jurisdiction:	Fredericksburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,079	\$0	\$2,666	\$1,381	\$7,184	\$855	\$0	\$13,165
GARVEE	\$5,187	\$0	\$0	\$0	\$0	\$0	\$0	\$5,187
TOTAL	\$6,266	\$0	\$2,666	\$1,381	\$7,184	\$855	\$0	\$18,352

ROUTE:	9999	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	T15985	#HB2.FY17 HWY CONST DISTRICT GRANT PRGM - FREDERICKSBURG	Other					NonMPO
Jurisdiction:	Fredericksburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$1,370	\$92	\$95	\$34	\$940	\$218	\$2,750

ROUTE:	9999	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	T13913	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	Other					NonMPO
Jurisdiction:	Fredericksburg District-wide							
Description:	FROM: various TO: various							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$0	\$3,256	\$0	\$0	\$3,029	\$31,280	\$37,565
State	\$5,302	\$2,030	\$568	\$126	\$201	\$3,122	\$46	\$11,395
TOTAL	\$5,302	\$2,030	\$3,824	\$126	\$201	\$6,151	\$31,326	\$48,960

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13516	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry				Other			NonMPO
Jurisdiction:	Fredericksburg District-wide							
Description:	FROM: various TO: various							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$1	\$662	\$0	\$0	\$0	\$0	\$8,500	\$9,163
State	\$1,453	\$568	\$7,364	\$7,855	\$8,014	\$8,222	\$271	\$33,747
TOTAL	\$1,454	\$1,230	\$7,364	\$7,855	\$8,014	\$8,222	\$8,771	\$42,910

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9573	#SGR Fredericksburg-Local SGR Bridge-Balance Entry				Other			NonMPO
Jurisdiction:	Fredericksburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$81	\$5	\$2	\$2	\$2	\$2	\$94

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9572	#SGR Fredericksburg-Local SGR Paving-Balance Entry				Other			NonMPO
Jurisdiction:	Fredericksburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$27	\$351	\$374	\$382	\$392	\$418	\$1,943

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 109574	#HB2.FY17 VIRGINIA CENTRAL RAILWAY TRAIL BRIDGE				Other			Fredericksburg	
REPORT NOTE: #FY24 Revised schedule required; Balance to be provided by applicant									
Jurisdiction:	Fredericksburg						Start (CY)	Budget	Expenditure
Description:	FROM: VCR Trail Bridge TO: over north Hazel Run (0.0100 MI)				PE	2017	\$350	\$53	
Scope:	Special Bridge				RW				
					CN	2019	\$750	\$0	
					Total		\$1,100	\$53	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Specialized State and Federal									
MPO CMAQ	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$228	
MPO RSTP	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	
Other Funds									
Other	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9	
TOTAL	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$472	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 110383	FALL HILL AVE BR APPRCHS RECON/WIDENING GARVEE DEBT SERVICE					Urban	Fredericksburg		
Jurisdiction:	Fredericksburg								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$16,675	\$2,626	\$2,626	\$2,626	\$2,626	\$2,626	\$2,626	\$32,431	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 113837	STAFFORD SIDEWALK -- MANNING ROAD AND LICHFIELD BOULEVARD					Secondary	Fredericksburg			
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County					PE	2023	\$255	\$0	
Description:	FROM: VARIOUS TO: VARIOUS (0.2430 MI)					RW	2026	\$150	\$0	
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$239	\$0	
						Total		\$644	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$0	\$255	\$332	\$0	\$0	\$0	\$0	\$587		
State	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$57		
TOTAL	\$0	\$255	\$389	\$0	\$0	\$0	\$0	\$644		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 113914	REGIONALLY SIGNIFICANT PROJECTS STUDY					Other	Fredericksburg			
Jurisdiction:	Fredericksburg District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: Various Projects TO: Study Only					PE	2020	\$2,095	\$0	
Scope:	Preliminary Engineering					RW				
						CN				
						Total		\$2,095	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$386	\$392	\$778		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 113994	SHOULDER RUMBLE STRIPS - DISTRICT WIDE					Primary	NonMPO			
Jurisdiction:	Fredericksburg District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS					PE				
Scope:	Safety					RW				
						CN	2023	\$260	\$0	
						Total		\$260	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$200	\$60	\$0	\$0	\$0	\$0	\$0	\$260		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115177	#SMART20 FRED TRANSIT-SHELTERS AND BENCHES				Other		Fredericksburg		
Street Name:	VARIOUS LOCATIONS						Start (CY)	Budget	Expenditure
Jurisdiction:	Fredericksburg				PE				
Description:	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS				RW				
Scope:	Other				CN		2024	\$256	\$0
							Total	\$256	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$219	
Other Funds									
Other	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38	
TOTAL	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117899	VCR TRAIL - TAP				Enhancement		Fredericksburg		
Street Name:	Virginia Central Railroad Trail						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				PE		2021	\$380	\$114
Description:	FROM: old trail head (old Virginia Central Railroad Trail) TO: Route 620 (Harrison Road) (0.2300 MI)				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN		2027	\$700	\$0
							Total	\$1,080	\$114
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$251	
MPO CMAQ	\$113	\$9	\$578	\$0	\$0	\$0	\$0	\$700	
Local	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$129	
TOTAL	\$493	\$9	\$578	\$0	\$0	\$0	\$0	\$1,080	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118231	SAFETY PRESCOPING UPC - FREDERICKSBURG				Other		Fredericksburg		
Street Name:	VARIOUS								
Jurisdiction:	Fredericksburg District-wide								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$422	\$217	\$199	\$0	\$0	\$0	\$0	\$838	
Specialized State and Federal									
Federal	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$456	
TOTAL	\$878	\$217	\$199	\$0	\$0	\$0	\$0	\$1,294	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119188	#SMART22 - IDLEWILD TO VCR TRAIL CONNECTOR				Secondary		Fredericksburg	
Jurisdiction:	Fredericksburg						Start (CY)	Budget	Expenditure
Description:	FROM: KINGS MILL DRIVE TO: IDLEWILD BLVD (0.1900 MI)					PE	2021	\$802	\$25
Scope:	Facilities for Pedestrians and Bicycles					RW	2027	\$850	\$0
						CN	2028	\$4,807	\$0
						Total		\$6,459	\$25
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$6,028	\$0	\$0	\$0	\$0	\$0	\$0	\$6,028	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$365	\$0	\$0	\$0	\$365	
MPO RSTP	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$66	
TOTAL	\$6,028	\$0	\$66	\$365	\$0	\$0	\$0	\$6,459	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120796	FRED REGIONAL TRANSIT / BUS PURCHASE REPLACMENT (3)				Primary		Fredericksburg	
Jurisdiction:	Fredericksburg District-wide								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$89	\$148	\$0	\$0	\$237	
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$128	\$162	\$289	
TOTAL	\$0	\$0	\$0	\$89	\$148	\$128	\$162	\$527	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120797	SPOTSYLVANIA NEW TRANSIT AND LEASED COMMUTER PARKING				Rail		Fredericksburg	
Jurisdiction:	Spotsylvania County								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$547	\$300	\$304	\$1,152	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120932	CHANCELLOR PARK DRIVE SIDEWALK - TAP2023				Enhancement		Fredericksburg		
Street Name:	CHANCELLOR PARK DRIVE						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				PE	2023	\$806	\$0	
Description:	FROM: WILLOW POND DRIVE TO: HARRISON RD ELEMENTARY SCHOOL (0.5000 MI)				RW	2025	\$865	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2026	\$2,443	\$0	
					Total		\$4,114	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$900	\$1,100	\$0	\$0	\$0	\$0	\$0	\$2,000	
Other Funds									
Other	\$225	\$275	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$1,125	\$1,375	\$0	\$0	\$0	\$0	\$0	\$2,500	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120937	DWIGHT AVENUE EXTENSION				Secondary		NonMPO		
Street Name:	DWIGHT AVENUE EXTENSION						Start (CY)	Budget	Expenditure
Jurisdiction:	Colonial Beach				PE	2027	\$588	\$0	
Description:	FROM: 12th STREET TO: FOREST AVENUE (0.1800 MI)				RW	2027	\$455	\$0	
Scope:	New Construction Roadway				CN	2028	\$2,702	\$0	
					Total		\$3,745	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$1,000	\$690	\$0	\$0	\$0	\$1,690	
Local	\$0	\$0	\$1,000	\$690	\$0	\$0	\$0	\$1,690	
TOTAL	\$0	\$0	\$2,000	\$1,380	\$0	\$0	\$0	\$3,380	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120974	BANKSIDE TRAIL - PHASE 1				Other		Fredericksburg		
Street Name:	Sophia Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Fredericksburg				PE	2027	\$325	\$0	
Description:	FROM: The Riverfront Park (700 Block) TO: The Rappahannock Regional Library (1208-1210 Block) (0.5000 MI)				RW	2029	\$250	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2029	\$1,475	\$0	
					Total		\$2,050	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$9	\$29	\$0	\$0	\$0	\$0	\$37	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122031	#195CIP - MODIFICATION UPGRADES (STAFFORD COUNTY) (CN ONLY)				Other		Fredericksburg		
Street Name:	Various						Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford County				PE				
Description:	FROM: Various TO: Various				RW				
Scope:	Traffic Management/Engineering				CN	2023	\$1,606	\$0	
					Total		\$1,606	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$1,487	\$119	\$0	\$0	\$0	\$0	\$0	\$1,606	

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122525	GW Ride Connect/TDM Assistance		Other				Fredericksburg	
Jurisdiction:	Multi-jurisdictional: Fredericksburg MPO				Start (CY)	Budget	Expenditure	
Description:	FROM: Various TO: Various		PE		2026	\$125	\$0	
Scope:	Transit		RW					
			CN					
			Total		\$125		\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$120	\$50	\$50	\$220

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122821	DISTRICT-WIDE TRENCH WIDENING / SPOTSY / STAFFORD - NON NHS		Secondary				Fredericksburg	
Street Name:	MISCELLANEOUS				Start (CY)	Budget	Expenditure	
Jurisdiction:	Fredericksburg District-wide		PE		2023	\$57	\$1	
Description:	FROM: VARIOUS TO: VARIOUS		RW					
Scope:	Safety		CN		2025	\$1,490	\$0	
			Total		\$1,547		\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$0	\$500	\$500	\$480	\$0	\$0	\$1,480
State	\$7	\$0	\$10	\$0	\$0	\$0	\$0	\$17
Specialized State and Federal								
Federal	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	\$57	\$0	\$510	\$500	\$480	\$0	\$0	\$1,547

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122822	TRENCH WIDENING / RUMBLE STRIP - GLOUCESTER (NHS)		Primary				Hampton Roads	
Street Name:	MISCELLANEOUS				Start (CY)	Budget	Expenditure	
Jurisdiction:	Gloucester County		PE		2023	\$173	\$4	
Description:	FROM: VARIOUS TO: VARIOUS		RW					
Scope:	Safety		CN		2025	\$4,225	\$0	
			Total		\$4,398		\$4	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$3	\$0	\$500	\$2,700	\$1,000	\$0	\$0	\$4,203
State	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Specialized State and Federal								
Federal	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
TOTAL	\$173	\$0	\$525	\$2,700	\$1,000	\$0	\$0	\$4,398

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122823	TRENCH WIDENING/RUMBLE STRIPS - SALUDA (NON-NHS)				Other		Hampton Roads	
Street Name:	MISCELLANEOUS					Start (CY)		Budget	Expenditure
Jurisdiction:	Gloucester County					PE	2023	\$95	\$3
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2025	\$2,300	\$0
						Total		\$2,395	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$500	\$1,000	\$785	\$0	\$0	\$2,285	
State	\$5	\$0	\$15	\$10	\$0	\$0	\$0	\$30	
Specialized State and Federal									
Federal	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80	
TOTAL	\$85	\$0	\$515	\$1,010	\$785	\$0	\$0	\$2,395	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122826	TRENCH-WIDENING / RUMBLE STRIPS - NORTHERN NECK (NNHS)				Other		NonMPO	
Street Name:	VARIOUS					Start (CY)		Budget	Expenditure
Jurisdiction:	Fredericksburg District-wide					PE	2023	\$140	\$1
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2025	\$3,420	\$0
						Total		\$3,560	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$8	\$0	\$500	\$1,912	\$1,000	\$0	\$0	\$3,420	
State	\$6	\$0	\$2	\$0	\$0	\$0	\$0	\$8	
Specialized State and Federal									
Federal	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132	
TOTAL	\$146	\$0	\$502	\$1,912	\$1,000	\$0	\$0	\$3,560	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123448	#SGR24VP - PM-6S-24 Asphalt Resurfacing Primary System				Primary		NonMPO	
Jurisdiction:	Fredericksburg District-wide					Start (CY)		Budget	Expenditure
Description:	FROM: Various TO: Various					PE		\$0	\$0
Scope:	Resurfacing					RW		\$0	\$0
						CN	2024	\$4,400	\$0
						Total		\$4,400	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$3,186	\$0	\$0	\$0	\$0	\$0	\$3,186	
State	\$0	\$1,214	\$0	\$0	\$0	\$0	\$0	\$1,214	
TOTAL	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$4,400	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123461	#SGR24LP - FREDERICKSBURG / 467 & 468 PLANK ROAD				Primary		Fredericksburg	
Street Name:	PLANK ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fredericksburg					PE			
Description:	FROM: PLANK ROAD TO: PLANK ROAD					RW			
Scope:	Resurfacing					CN	2023	\$498	\$0
						Total		\$498	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$256	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$497
Legacy CN Formula									
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	\$257	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$498

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	999996	FREDERICKSBURG SSYP				SECONDARY			
Jurisdiction:									
Description:	Funding on SSYP projects not included in the report.								
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Unpaved	\$0	\$667	\$619	\$465	\$465	\$465	\$465	\$465	\$3,147
Specialized State and Federal									
State	\$0	\$1,497	\$1,497	\$1,497	\$1,497	\$1,497	\$1,497	\$1,497	\$8,984
TOTAL	\$0	\$2,164	\$2,116	\$1,963	\$1,963	\$1,963	\$1,963	\$1,963	\$12,131

ROUTE: EN20		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117937	STAFFORDBORO BOULEVARD SIDEWALK				Enhancement		Fredericksburg	
Street Name:	STAFFORDBORO BLVD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County					PE	2021	\$410	\$167
Description:	FROM: PIKE PLACE / CRATER LANE TO: STAFFORDBORO PARK N RIDE LOT					RW	2023	\$490	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$1,013	\$0
						Total		\$1,913	\$167
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862
MPO CMAQ	\$176	\$14	\$324	\$0	\$0	\$0	\$0	\$0	\$515
MPO TAP	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
Other Funds									
Other	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
TOTAL	\$1,264	\$14	\$324	\$0	\$0	\$0	\$0	\$0	\$1,602

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 123692	SYIP PROJECT PRESCOPING-FREDERICKSBURG				Other		NonMPO	
Jurisdiction: Fredericksburg District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 123700	PRE-SYIP CANDIDATE PROJECT SUPPORT VALIDATION FREDERICKSBURG				Other		NonMPO	
Jurisdiction: Fredericksburg District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

ROUTE: VRE	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111883	#SMART18 - BROOKE PLATFORMS + PED BRIDGE + PED/BIKE ACCESS				Rail		Fredericksburg		
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Jurisdiction: Stafford County						Start (CY)	Budget	Expenditure	
Description: FROM: various TO: various						PE	2019	\$1,480	\$0
Scope: Transit						RW			
						CN	2020	\$5,920	\$0
						Total		\$7,400	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$7,393	\$0	\$0	\$0	\$0	\$0	\$0	\$7,393	
Specialized State and Federal									
MPO CMAQ	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$7,893	\$0	\$0	\$0	\$0	\$0	\$0	\$7,893	

ROUTE: VRE	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111884	#SMART18 - LEELAND ROAD PLATFORMS + PED. BRIDGE + PED./BIKE				Rail		Fredericksburg		
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Jurisdiction: Stafford County						Start (CY)	Budget	Expenditure	
Description: FROM: various TO: various						PE	2020	\$1,400	\$0
Scope: Transit						RW			
						CN	2021	\$13,857	\$0
						Total		\$15,257	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$4,860	\$0	\$0	\$0	\$0	\$0	\$0	\$4,860	

ROUTE: VRE		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111885	#SMART18 - LEELAND ROAD PARKING EXPANSION				Rail		Fredericksburg	
Jurisdiction:	Stafford County						Start (CY)	Budget	Expenditure
Description:	FROM: Leeland Road Parking Lot TO: Leeland Road Parking Lot					PE	2019	\$724	\$0
Scope:	Transit					RW			
					CN	2020	\$4,795	\$0	
					Total		\$5,519	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$5,519	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519	

ROUTE: VRE		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111886	#SMART18 - CROSSROADS MAINTENANCE & STORAGE FACILITY				Rail		Fredericksburg	
REPORT NOTE: #FY24 Revised estimate required									
Jurisdiction:	Spotsylvania County						Start (CY)	Budget	Expenditure
Description:	FROM: VRE Crossroads Facility TO: VRE Crossroads Facility					PE		\$1,091	\$0
Scope:	Transit					RW	2021	\$1,000	\$0
					CN		\$7,275	\$0	
					Total		\$9,366	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$8,366	\$0	\$0	\$0	\$0	\$0	\$0	\$8,366	

HAMPTON ROADS DISTRICT

2024 - 2029

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Funding Allocation Summary HAMPTON ROADS DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$43,695	\$10,238	\$3,028	\$24,716	\$12,625	\$19,698	\$114,000
State	1,012	2,832	7,965	5,217	5,000	750	22,777
High Priority Projects Total	\$44,707	\$13,070	\$10,993	\$29,933	\$17,625	\$20,448	\$136,776
District Grant Program							
Federal	\$32,478	\$42,544	\$18,777	\$18,137	\$27,694	\$30,033	\$169,664
State	17,683	19,133	46,656	48,721	40,904	42,657	215,754
Unpaved	466	543	614	614	614	614	3,466
District Grant Program Total	\$50,626	\$62,221	\$66,048	\$67,472	\$69,212	\$73,304	\$388,884
State of Good Repair							
Federal	\$28,888	\$24,765	\$35,868	\$48,027	\$71,500	\$67,319	\$276,369
State	22,786	42,818	36,219	25,519	3,959	13,182	144,483
State of Good Repair Total	\$51,674	\$67,583	\$72,087	\$73,547	\$75,460	\$80,500	\$420,852
Interstate Corridor Funds							
Federal	\$30,214	\$26,979	\$25,637	\$25,027	\$0	\$0	\$107,857
State	585	907	1,287	0	0	0	2,779
Interstate Corridor Funds Total	\$30,799	\$27,886	\$26,924	\$25,027	\$0	\$0	\$110,635
Special Structures							
State	\$44,957	\$46,896	\$54,659	\$75,025	\$49,509	\$19,900	\$290,947
Special Structures Total	\$44,957	\$46,896	\$54,659	\$75,025	\$49,509	\$19,900	\$290,947
VA Safety Funds							
Federal	\$6,941	\$8,070	\$7,241	\$4,280	\$6,400	\$0	\$32,932
State	0	1,017	4,192	3,405	0	0	8,614
VA Safety Funds Total	\$6,941	\$9,087	\$11,433	\$7,686	\$6,400	\$0	\$41,546
Specialized State and Federal							
Federal	\$34,119	\$15,772	\$19,602	\$4,081	\$4,163	\$4,246	\$81,983
MPO CMAQ	9,787	13,858	13,209	11,813	14,971	14,715	78,352
MPO RSTP	23,652	25,258	24,872	25,718	25,026	34,235	158,761
State	2,300	2,800	8,800	9,100	7,600	800	31,401
Specialized State and Federal Total	\$69,858	\$57,688	\$66,484	\$50,712	\$51,759	\$53,995	\$350,497
Revenue Sharing							
Local	\$61,916	\$24,163	\$25,227	\$0	\$0	\$0	\$111,307
State	61,916	24,163	25,227	0	0	0	111,307
Revenue Sharing Total	\$123,833	\$48,326	\$50,454	\$0	\$0	\$0	\$222,613
Research & Planning							
State	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
Research & Planning Total	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600

Funding Allocation Summary HAMPTON ROADS DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Earmarks							
Federal	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Earmarks Total	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Debt Service							
Federal	\$59,145	\$60,975	\$62,230	\$62,269	\$47,599	\$25,883	\$318,102
Debt Service Total	\$59,145	\$60,975	\$62,230	\$62,269	\$47,599	\$25,883	\$318,102
Other Funds							
HRTAC	\$661,181	\$528,118	\$209,268	\$99,271	\$24,457	\$3,557	\$1,525,852
Other	9,409	12,822	12,822	0	0	0	35,052
Other Funds Total	\$670,590	\$540,940	\$222,090	\$99,271	\$24,457	\$3,557	\$1,560,904
District Total	\$1,161,730	\$934,673	\$643,402	\$490,941	\$342,021	\$277,588	\$3,850,356

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 70714	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	Other	Hampton Roads					
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$2,128	\$912	\$461	\$919	\$524	\$211	\$1,158	\$6,314

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 70715	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	Other	Hampton Roads					
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Match	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
MPO RSTP	\$2,651	\$1,010	\$527	\$288	\$49	\$274	\$11,903	\$16,702
TOTAL	\$2,787	\$1,010	\$527	\$288	\$49	\$274	\$11,903	\$16,837

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 119265	HOLLAND ROAD PHASE II	Urban	Hampton Roads					
Street Name:	Holland Road							
Jurisdiction:	Virginia Beach							
Description:	FROM: S Plaza Trail TO: Rosemont Rd (1.3200 MI)							
Scope:	Reconstruction w/o Added Capacity							
		Start (CY)	Budget					
		PE 2026	\$318					
		RW 2028	\$190					
		CN 2030	\$1,552					
		Total	\$2,060					
			Expenditure					
			\$0					
			\$0					
			\$0					
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$500	\$0	\$773	\$758	\$0	\$2,031

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 0005	#SMART18 - CAPITOL LANDING ROAD AT BYPASS ROAD INTERSECTION	Urban	Hampton Roads					
REPORT NOTE: #FY24 Balance to be determined at RW								
Street Name:	Capitol Landing							
Jurisdiction:	Williamsburg							
Description:	FROM: Bypass Road TO: Bypass Road							
Scope:	Reconstruction w/o Added Capacity							
		Start (CY)	Budget					
		PE 2021	\$108					
		RW 2025	\$75					
		CN 2027	\$2,399					
		Total	\$2,582					
			Expenditure					
			\$105					
			\$0					
			\$0					
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
State	\$2,049	\$219	\$0	\$0	\$0	\$0	\$0	\$2,268
TOTAL	\$2,145	\$219	\$0	\$0	\$0	\$0	\$0	\$2,363

ROUTE: 0005		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	112658	Capitol Landing Road Corridor Improvements				Urban		Hampton Roads	
Street Name:	Capitol Landing Road (SR 5)					Start (CY)	Budget	Expenditure	
Jurisdiction:	Williamsburg					PE	2018	\$590	\$365
Description:	FROM: Colonial Parkway TO: Merrimac Trail (SR143) (0.5500 MI)					RW	2024	\$2,870	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$2,900	\$0
						Total		\$6,360	\$365
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41	
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Legacy CN Formula									
Federal	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475	
Match	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396	
State	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$118	
Revenue Sharing									
State	\$895	\$476	\$0	\$0	\$0	\$0	\$0	\$1,371	
Local	\$895	\$476	\$0	\$0	\$0	\$0	\$0	\$1,371	
Other Funds									
Other	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$1,588	
TOTAL	\$5,408	\$952	\$0	\$0	\$0	\$0	\$0	\$6,360	

ROUTE: 0005		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115339	#SMART20 Lafayette Street Reconstruction				Urban		Hampton Roads	
Street Name:	Lafayette Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Williamsburg					PE	2024	\$806	\$0
Description:	FROM: various TO: various					RW	2026	\$1,578	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$3,486	\$0
						Total		\$5,870	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$2,829	\$1,500	\$0	\$0	\$0	\$0	\$4,329	
Other Funds									
Other	\$1,541	\$0	\$0	\$0	\$0	\$0	\$0	\$1,541	
TOTAL	\$1,541	\$2,829	\$1,500	\$0	\$0	\$0	\$0	\$5,870	

ROUTE: 0005		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115503	#SMART20 Lafayette Street Signal & Pedestrian Improvements				Urban		Hampton Roads	
Street Name:	Lafayette Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Williamsburg					PE	2024	\$48	\$0
Description:						RW			
Scope:	Safety					CN	2026	\$43	\$0
						Total		\$91	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$48	\$43	\$0	\$0	\$0	\$0	\$91	

ROUTE: 0005	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 115505	#SMART20 Monticello Ave-Richmond Rd-Lafayette St Roundabout				Urban	Hampton Roads			
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	Monticello Ave-Richmond Rd-Lafayette St					Start (CY)	Budget	Expenditure	
Jurisdiction:	Williamsburg					PE	2024	\$749	\$0
Description:	FROM: Monticello Ave-Richmond Rd-Lafayette St TO: Roundabout (0.0500 MI)					RW	2027	\$1,982	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2028	\$4,236	\$0
						Total		\$6,967	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$2,305	\$0	\$0	\$0	\$0	\$2,305	
State	\$2,000	\$0	\$0	\$0	\$2,076	\$0	\$0	\$4,076	
TOTAL	\$2,000	\$0	\$2,305	\$0	\$2,076	\$0	\$0	\$6,381	

ROUTE: 0005	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: 123383	#SGR24LP - CAPITOL LANDING ROAD (137, 3109)				Urban	Hampton Roads			
Street Name:	Capitol Landing Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Williamsburg					PE		\$25	\$0
Description:	FROM: 54.38 TO: 55 (0.6200 MI)					RW			
Scope:	Resurfacing					CN		\$1,120	\$0
						Total		\$1,145	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$1,145	

ROUTE: 0010	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 111789	#SMART18 - Intersection of Colonial Trail East and Route 617				Primary	NonMPO			
REPORT NOTE: #FY24 Balance to be determined at CN									
Street Name:	Colonial Trail East					Start (CY)	Budget	Expenditure	
Jurisdiction:	Surry County					PE	2019	\$652	\$596
Description:	FROM: 0.166 Mi. East of Route 617 TO: 0.296 Mi. West of Route 617 (0.4620 MI)					RW	2022	\$1,561	\$552
Scope:	Reconstruction w/o Added Capacity					CN	2023	\$2,290	\$0
						Total		\$4,503	\$1,148
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$3,113	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,113	
State	\$1,904	\$0	\$0	\$0	\$0	\$0	\$0	\$1,904	
TOTAL	\$5,017	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,017	

ROUTE: 0010	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 119216	#SMART22 RT 10 (BENNS CHURCH BLVD) AT RT 644 (TURNER DR)				Primary	Hampton Roads			
Street Name:	Benns Church Blvd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Isle of Wight County					PE	2025	\$142	\$0
Description:	FROM: Rte 644 (Turner Dr) TO: 0.076 i. East of Rte 644 (Turner Dr) (0.0760 MI)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2028	\$831	\$0
						Total		\$972	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$500	\$472	\$0	\$0	\$972	

ROUTE: 0010		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119334	#SMART22 GODWIN BOULEVARD IMPROVEMENTS				Urban		Hampton Roads	
Street Name:	Godwin Blvd.					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE	2022	\$1,013	\$0
Description:	FROM: Suffolk Bypass (US 460/58/13) TO: Kings Fork Road (1.5000 MI)					RW	2025	\$798	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$9,250	\$0
						Total		\$11,061	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,250	\$1,704	\$500	\$2,000	\$3,000	\$0	\$0	\$8,454	
State	\$0	\$0	\$0	\$91	\$15	\$0	\$0	\$106	
Other Funds									
Other	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	
TOTAL	\$3,750	\$1,704	\$500	\$2,091	\$3,015	\$0	\$0	\$11,061	

ROUTE: 0013		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27776	#SMART24 MELFA TO ONLEY SEG: EASTERN SHORE OF VA RAIL TRAIL				Enhancement		NonMPO	
Jurisdiction:	Accomac					Start (CY)		Budget	Expenditure
Description:						PE		\$1,257	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$1,058	\$0
						CN		\$5,758	\$0
						Total		\$8,073	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$3,073	\$3,073	
State	\$0	\$0	\$0	\$1,000	\$1,000	\$3,000	\$0	\$5,000	
TOTAL	\$0	\$0	\$0	\$1,000	\$1,000	\$3,000	\$3,073	\$8,073	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111708	#SMART18 - Route 13 at Stone Road - Northampton County				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined at project closeout									
Street Name:	Lankford Hwy					Start (CY)		Budget	Expenditure
Jurisdiction:	Northampton County					PE	2017	\$279	\$279
Description:	FROM: 0.383 MI South Int. Stone Rd (Rte 184) / S. Bayside Rd TO: 0.007 MI South Int. Stone Rd (Rte 184) / S. Bayside Rd (0.3760 MI)					RW	2019	\$37	\$37
Scope:	Safety					CN	2020	\$1,465	\$1,091
						Total		\$1,780	\$1,406
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	
State	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$322	
TOTAL	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111710	#SMART18 - Route 13 Industrial Park Traffic Light				Primary		NonMPO	
Street Name:	Lankford Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Accomack County					PE	2017	\$160	\$160
Description:	FROM: 0.094 Miles South of Parkway Road TO: 0.28 Miles North of Parkway Road (0.4100 MI)					RW	2019	\$100	\$100
Scope:	Safety					CN	2020	\$739	\$738
						Total		\$999	\$998
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$877	
State	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121	
TOTAL	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$999	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113634	RCut US 13 @ Route 648 (Daugherty Road) Accomack Co				Primary		NonMPO	
Street Name:	Lankford Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Accomack County					PE	2022	\$108	\$2
Description:	FROM: Intersection Route 648 (Daugherty Road) TO: Intersection Route 648 (Daugherty Road) (0.0200 MI)					RW	2025	\$79	\$0
Scope:	Safety					CN	2026	\$578	\$0
						Total		\$765	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$108	\$0	\$657	\$0	\$0	\$0	\$0	\$765	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113694	#SGR19LB - Elbow Road over Spillway at Norfolk Reservoir				Urban		Hampton Roads	
Street Name:	Elbow Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesapeake					PE	2019	\$709	\$419
Description:	FROM: Elbow Road @ Spillway TO: Elbow Road @ Spillway (0.0200 MI)					RW	2023	\$61	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2024	\$7,304	\$0
						Total		\$8,074	\$419
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,246	\$2,933	\$1,000	\$0	\$0	\$0	\$0	\$5,180	
State	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350	
Other Funds									
Other	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545	
TOTAL	\$4,141	\$2,933	\$1,000	\$0	\$0	\$0	\$0	\$8,074	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115506		#SMART20 Shoulder Widening Rte13				Urban		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name: Rte.13						Start (CY)		Budget	Expenditure
Jurisdiction: Northampton County						PE	2019	\$323	\$323
Description: FROM: Route 606/Nassawadox TO: Bus. 13/Exmore (3.0000 MI)						RW			
Scope: Safety						CN	2022	\$1,688	\$1,705
						Total		\$2,011	\$2,028
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,162	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162	
State	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283	
TOTAL	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115510		#SMART20 Bicycle Lane on US Business 13				Primary		NonMPO	
Street Name: US Business 13						Start (CY)		Budget	Expenditure
Jurisdiction: Northampton County						PE	2023	\$240	\$0
Description: FROM: Rt. T-1306 (Wilson Road) TO: US 13 Bypass (1.0200 MI)						RW	2026	\$431	\$0
Scope: Safety and Education of Pedestrians /Bicyclists						CN	2027	\$1,689	\$0
						Total		\$2,360	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
State	\$700	\$512	\$148	\$0	\$0	\$0	\$0	\$1,360	
TOTAL	\$700	\$512	\$1,148	\$0	\$0	\$0	\$0	\$2,360	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115529		#SMART20 Median crossover to Rte 13				Primary		NonMPO	
Street Name: Route 13						Start (CY)		Budget	Expenditure
Jurisdiction: Northampton County						PE	2023	\$275	\$0
Description: FROM: 0.06 Miles North of Capeville Drive TO: 0.03 Miles North of Arlington Road (1.0000 MI)						RW			
Scope: Other						CN	2026	\$845	\$0
						Total		\$1,120	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
State	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$920	
TOTAL	\$920	\$200	\$0	\$0	\$0	\$0	\$0	\$1,120	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 119234		#SMART22 NORTHAMPTON BLVD/DIAMOND SPRINGS INT. IMPROVEMENTS				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name: Northampton Boulevard						Start (CY)		Budget	Expenditure
Jurisdiction: Virginia Beach						PE	2025	\$1,509	\$0
Description: FROM: Northampton Blvd TO: Diamond Springs Rd (0.2200 MI)						RW	2029	\$1,065	\$0
Scope: Reconstruction w/o Added Capacity						CN	2030	\$10,857	\$0
						Total		\$13,431	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$5,000	\$4,800	\$0	\$0	\$9,800	

ROUTE: 0013		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121100	KIMBERLY BRIDGE APPROACH RECONSTRUCTION				Urban		Hampton Roads	
Street Name:	North Main Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE	2026	\$1,244	\$0
Description:	FROM: US 58 Business/Constance Road TO: 1100' N of Constance Road					RW	2030	\$342	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2030	\$13,095	\$0
						Total		\$14,681	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$1,000	\$1,769	\$0	\$0	\$0	\$2,769	
Local	\$0	\$0	\$1,000	\$1,769	\$0	\$0	\$0	\$2,769	
TOTAL	\$0	\$0	\$2,000	\$3,538	\$0	\$0	\$0	\$5,538	

ROUTE: 0013		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123039	#SMART24 MILITARY HWY SAFETY IMPROVEMNT AND ACCESS MANAGEMNT				Urban		Hampton Roads	
Jurisdiction:	Chesapeake					Start (CY)		Budget	Expenditure
Description:	FROM: Various TO: Various					PE	2025	\$349	\$0
Scope:	Other					RW	2028	\$28	\$0
						CN	2028	\$1,885	\$0
						Total		\$2,262	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$500	\$500	\$500	\$762	\$2,262	

ROUTE: 0013		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123374	#SGR24LP - WHALEYVILLE BOULEVARD (133,2572)				Urban		Hampton Roads	
Street Name:	Whaleyville Boulevard					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE		\$20	\$0
Description:	FROM: 9 TO: 10 (1.0000 MI)					RW			
Scope:	Resurfacing					CN		\$338	\$0
						Total		\$358	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$301	

ROUTE: 0013		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123375	#SGR24LP - WHALEYVILLE BOULEVARD (133, 2570)				Urban		Hampton Roads	
Street Name:	Whaleyville Blvd					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE		\$20	\$0
Description:	FROM: 7 TO: 8 (1.0000 MI)					RW			
Scope:	Resurfacing					CN		\$338	\$0
						Total		\$358	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$301	

ROUTE: 0013	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123382	#SGR24LP - WHALEYVILLE BOULEVARD (133, 2569)					Urban	Hampton Roads		
Street Name:	Whaleyville Blvd						Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk					PE		\$20	\$0
Description:	FROM: 6 TO: 7 (1.0000 MI)					RW			
Scope:	Resurfacing					CN		\$338	\$0
						Total		\$358	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$301	

ROUTE: 0013	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123390	#SGR24LP - S MILITARY HWY (134,2895)					Urban	Hampton Roads		
Street Name:	S MILITARY HWY						Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE		\$20	\$0
Description:	FROM: 44.89 TO: 45.75 (0.8580 MI)					RW			
Scope:	Resurfacing					CN		\$491	\$0
						Total		\$511	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$475	

ROUTE: 0013	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123391	#SGR24LP - WHALYEVILLE BOULEVARD (133, 2571)					Urban	Hampton Roads		
Street Name:	Whaleyville Blvd						Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk					PE		\$20	\$0
Description:	FROM: 8 TO: 9 (1.0000 MI)					RW			
Scope:	Resurfacing					CN		\$338	\$0
						Total		\$358	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$301	

ROUTE: 0013	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123636	MILITARY HIGHWAY NEAR BAINBRIDGE BLVD SAFETY IMPROVEMENTS					Urban	Hampton Roads		
Jurisdiction:	Chesapeake						Start (CY)	Budget	Expenditure
Description:						PE		\$300	\$0
Scope:	Traffic Management/Engineering					RW		\$117	\$0
						CN		\$1,651	\$0
						Total		\$2,068	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	

ROUTE: 0017	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T25399	#SS - JAMES RIVER BRIDGE		Primary				NonMPO	
Jurisdiction: Hampton Roads District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$100	\$2,774	\$0	\$2,874

ROUTE: 0017	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T25396	#SS - COLEMAN BRIDGE		Primary				NonMPO	
Jurisdiction: Hampton Roads District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$949	\$0	\$949

ROUTE: 0017	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 102715	Bridge Replacement - Churchland Bridge		Urban				Hampton Roads	
Street Name:	High Street (Churchland Bridge)				Start (CY)	Budget	Expenditure	
Jurisdiction:	Portsmouth				PE	2013	\$2,869	\$1,434
Description:	FROM: Grayson Street TO: Seagrove Road/Craney Street (1.0000 MI)				RW	2014	\$338	\$169
Scope:	Bridge Replacement w/o Added Capacity				CN	2019	\$40,265	\$7,244
					Total		\$43,472	\$8,848
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Legacy CN Formula								
State	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
Revenue Sharing								
State	\$7,660	\$5,990	\$0	\$0	\$0	\$0	\$0	\$13,650
Local	\$7,660	\$5,990	\$0	\$0	\$0	\$0	\$0	\$13,650
Other Funds								
Other	\$9,265	\$0	\$0	\$0	\$0	\$0	\$0	\$9,265
TOTAL	\$32,785	\$11,980	\$0	\$0	\$0	\$0	\$0	\$44,765

ROUTE: 0017	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 107035	George Washington Highway Corridor Improvements		Urban				Hampton Roads	
Street Name:	George Washington Highway				Start (CY)	Budget	Expenditure	
Jurisdiction:	Portsmouth				PE	2022	\$550	\$2
Description:	FROM: Andrews Street TO: Mulberry Street (0.4000 MI)				RW	2024	\$1,500	\$0
Scope:	Safety				CN	2025	\$3,900	\$0
					Total		\$5,950	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
MPO RSTP	\$2,050	\$2,316	\$0	\$1,034	\$0	\$0	\$0	\$5,400
TOTAL	\$2,600	\$2,316	\$0	\$1,034	\$0	\$0	\$0	\$5,950

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 109382	#HB2.FY17 Deep Creek Bridge Replacement					Primary		Hampton Roads		
Street Name:	Dominion Boulevard							Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake					PE	2015	\$6,544	\$69	
Description:	FROM: George Washington Highway TO: Moses Grandy Trail (0.7900 MI)					RW	2019	\$9,840	\$0	
Scope:	Bridge Rehab w/ Added Capacity					CN	2022	\$45,883	\$0	
						Total		\$62,267	\$69	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$20,727	\$113	\$0	\$0	\$0	\$0	\$0	\$20,840		
Other Funds										
Other	\$41,427	\$0	\$0	\$0	\$0	\$0	\$0	\$41,427		
TOTAL	\$62,154	\$113	\$0	\$0	\$0	\$0	\$0	\$62,267		

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 109481	#HB2.FY17 RTE 17 AT US RTE 258 INT CAPACITY IMPROVEMENTS					Primary		Hampton Roads		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	RTE 17 at 258							Start (CY)	Budget	Expenditure
Jurisdiction:	Isle of Wight County					PE	2016	\$1,206	\$1,206	
Description:	FROM: 0.185 Miles South US 258 TO: 0.106 Miles North US 258 (0.2910 MI)					RW	2019	\$235	\$235	
Scope:	Reconstruction w/ Added Capacity					CN	2020	\$3,878	\$3,509	
						Total		\$5,319	\$4,950	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$4,270	\$0	\$0	\$0	\$0	\$0	\$0	\$4,270		
State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		
Specialized State and Federal										
Local	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53		
TOTAL	\$5,323	\$0	\$0	\$0	\$0	\$0	\$0	\$5,323		

ROUTE: 0017	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 110806	#SMART18 - Bus Expansion & 3 Expansion Bus Shelters					Transit		Hampton Roads		
Street Name:	Various							Start (CY)	Budget	Expenditure
Jurisdiction:	York County					PE	2021	\$27	\$0	
Description:	FROM: Route 17/George Washington Highway TO: Merrimac Trail (1.0000 MI)					RW	2021	\$4	\$0	
Scope:	Transit					CN	2022	\$303	\$0	
						Total		\$334	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
State	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334		

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111787	#SMART18 - Route 17 Widening between Rte 630 and Rte 173				Primary		Hampton Roads	
Street Name:	George Washington Memorial Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	York County					PE	2018	\$1,873	\$1,114
Description:	FROM: 0.149 mi. S. Int. Grafton Dr. TO: 0.266 mi. S. Int. Old York-Hampton Hwy (Route 634) (0.7130 MI)					RW	2023	\$9,296	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$14,139	\$0
						Total		\$25,308	\$1,114
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,674	\$2,313	\$1,860	\$0	\$0	\$0	\$0	\$5,847	
State	\$3,771	\$525	\$0	\$0	\$0	\$0	\$0	\$4,297	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$1,500	\$1,050	\$4,690	\$7,240	
Other Funds									
Other	\$3,119	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119	
TOTAL	\$13,369	\$2,838	\$1,860	\$0	\$1,500	\$1,050	\$4,690	\$25,308	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113259	Oyster Point Access Improvements- Ramps				Interstate		Hampton Roads	
Street Name:	I-64 Eastbound On-Ramps					Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News					PE	2020	\$726	\$499
Description:	FROM: Oyster Point Road/J Clyde Morris TO: I-64					RW	2021	\$0	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2022	\$4,273	\$1,249
						Total		\$4,999	\$1,748
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$2,030	\$299	\$0	\$0	\$0	\$0	\$0	\$2,329	
Local	\$2,030	\$299	\$0	\$0	\$0	\$0	\$0	\$2,329	
Other Funds									
Other	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$340	
TOTAL	\$4,400	\$598	\$0	\$0	\$0	\$0	\$0	\$4,999	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115237	#SMART20 J.Clyde Morris Blvd Intersection Improvements				Urban		Hampton Roads	
Street Name:	J. Clyde Morris Boulevard					Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News					PE	2022	\$200	\$0
Description:	FROM: Various TO: Various					RW	2024	\$25	\$0
Scope:	Safety					CN	2024	\$1,544	\$0
						Total		\$1,769	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$250	\$225	\$1,044	\$0	\$0	\$0	\$0	\$1,519	
State	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250	
TOTAL	\$500	\$225	\$1,044	\$0	\$0	\$0	\$0	\$1,769	

ROUTE: 0017	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 115423	George Washington Highway Widening				Urban			Hampton Roads	
REPORT NOTE: Revised estimate and/or schedule required									
Street Name:	George Washington Highway				Start (CY)		Budget	Expenditure	
Jurisdiction:	Chesapeake				PE	2021	\$3,745	\$0	
Description:	FROM: Yadkin Road TO: Canal Drive (1.5000 MI)				RW	2024	\$6,206	\$0	
Scope:	Reconstruction w/ Added Capacity				CN	2025	\$37,871	\$0	
					Total			\$47,822	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$1,000	\$2,500	\$4,469	\$10,750	\$0	\$18,719	
Revenue Sharing									
State	\$0	\$0	\$3,000	\$3,615	\$0	\$0	\$0	\$6,615	
Local	\$0	\$0	\$3,000	\$3,615	\$0	\$0	\$0	\$6,615	
Other Funds									
Other	\$15,873	\$0	\$0	\$0	\$0	\$0	\$0	\$15,873	
TOTAL	\$15,873	\$0	\$7,000	\$9,730	\$4,469	\$10,750	\$0	\$47,822	

ROUTE: 0017	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 117126	Route 17 Sidewalk				Urban			Hampton Roads	
Street Name:	George Washington Memorial Highway				Start (CY)		Budget	Expenditure	
Jurisdiction:	York County				PE	2022	\$72	\$0	
Description:	FROM: .14 mile west of Cook Road TO: .04 mile east of Harrod Lane (0.3600 MI)				RW	2025	\$4	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2025	\$276	\$0	
					Total			\$352	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$76	\$100	\$0	\$0	\$0	\$0	\$0	\$176	
Local	\$76	\$100	\$0	\$0	\$0	\$0	\$0	\$176	
TOTAL	\$152	\$200	\$0	\$0	\$0	\$0	\$0	\$352	

ROUTE: 0017	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 120633	#SS - COLEMAN BALANCE WHEEL				Primary			Hampton Roads	
Street Name:	RT 17				Start (CY)		Budget	Expenditure	
Jurisdiction:	York County				PE	2022	\$125	\$130	
Description:	FROM: Water St TO: Franklin Rd (0.6410 MI)				RW				
Scope:	Bridge Rehab w/o Added Capacity				CN	2022	\$4,755	\$69	
					Total			\$4,880	\$200
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$1,600	\$3,280	\$0	\$0	\$0	\$0	\$0	\$4,880	

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC:	120677	#SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING				Primary		Hampton Roads			
Street Name:	RT 17							Start (CY)	Budget	Expenditure	
Jurisdiction:	Isle of Wight County							PE	2022	\$96	\$96
Description:	FROM: Isle of Wight Shoreline TO: Newport News Shoreline (4.4070 MI)						RW				
Scope:	Bridge Rehab w/o Added Capacity						CN		2022	\$5,149	\$1,562
								Total		\$5,245	\$1,658
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
Special Structures											
State	\$3,068	\$2,177	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245		

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC:	120902	SPORTS WAY-LAKESIDE DRIVE PEDESTRIAN ENHANCEMENTS				Secondary		Hampton Roads			
Street Name:	Beechwood Drive							Start (CY)	Budget	Expenditure	
Jurisdiction:	York County							PE	2027	\$112	\$0
Description:	FROM: Beechwood Drive TO: Heritage Square entrance						RW		2029	\$25	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN		2030	\$505	\$0
								Total		\$642	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
Revenue Sharing											
State	\$0	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$254		
Local	\$0	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$254		
TOTAL	\$0	\$0	\$508	\$0	\$0	\$0	\$0	\$0	\$508		

ROUTE: 0017		PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC:	121088	BROOKE & CRITTENDON AT JEFFERSON SIGNAL MAST ARM CONVERSIONS				Urban		Hampton Roads			
Street Name:	Jefferson Ave							Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News							PE	2026	\$170	\$0
Description:	FROM: Crittendon Middle School TO: Brooke St						RW		2028	\$130	\$0
Scope:	Traffic Management/Engineering						CN		2029	\$850	\$0
								Total		\$1,150	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
Revenue Sharing											
State	\$0	\$0	\$300	\$275	\$0	\$0	\$0	\$0	\$575		
Local	\$0	\$0	\$300	\$275	\$0	\$0	\$0	\$0	\$575		
TOTAL	\$0	\$0	\$600	\$550	\$0	\$0	\$0	\$0	\$1,150		

ROUTE: 0017	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121106	GRAFTON DRIVE SIDEWALK		Enhancement				Hampton Roads	
Jurisdiction: York County			Start (CY)		Budget	Expenditure		
Description: FROM: .09 mi. east of Amory Lane TO: Timberline Loop			PE	2022	\$105	\$1		
Scope: Facilities for Pedestrians and Bicycles			RW	2026	\$31	\$0		
			CN	2026	\$392	\$0		
			Total		\$528	\$1		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$10	\$118	\$0	\$0	\$0	\$0	\$0	\$128
MPO TAP	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
Other Funds								
Other	\$76	\$30	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	\$381	\$148	\$0	\$0	\$0	\$0	\$0	\$528

ROUTE: 0017	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122526	#SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL)		Primary				Hampton Roads	
Street Name: RT 17			Start (CY)		Budget	Expenditure		
Jurisdiction: Multi-jurisdictional: Hampton Roads MPO			PE	2022	\$75	\$52		
Description: FROM: South Grid Deck TO: North Grid Deck (1.7530 MI)			RW					
Scope: Bridge Rehab w/o Added Capacity			CN	2023	\$6,580	\$0		
			Total		\$6,655	\$52		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$75	\$5,965	\$615	\$0	\$0	\$0	\$0	\$6,655

ROUTE: 0017	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123160	#SMART24 J.CLYDE MORRIS BOULEVARD WIDENING		Urban				Hampton Roads	
Jurisdiction: Newport News			Start (CY)		Budget	Expenditure		
Description: FROM: Diligence Drive TO: Traverse Road			PE	2025	\$900	\$0		
Scope: Reconstruction w/ Added Capacity			RW	2028	\$784	\$0		
			CN	2028	\$3,386	\$0		
			Total		\$5,070	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$1,000	\$500	\$500	\$3,070	\$5,070

ROUTE: 0017	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123164	#SMART24 ROUTE 17/RICH ROAD ACCESS MANAGEMENT		Urban				Hampton Roads	
Jurisdiction: York County			Start (CY)		Budget	Expenditure		
Description: FROM: SB Route 17 TO: Rich Road			PE		\$394	\$0		
Scope: Reconstruction w/ Added Capacity			RW		\$0	\$0		
			CN		\$164	\$0		
			Total		\$558	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$558	\$0	\$0	\$0	\$558

ROUTE: 0017	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123379	#SGR24LP - FREDERICK BOULEVARD (124,1597)				Urban		Hampton Roads		
Street Name:	Frederick Blvd						Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth				PE			\$396	\$0
Description:	FROM: 27.49 TO: 28.5 (1.0060 MI)				RW				
Scope:	Resurfacing				CN			\$2,642	\$0
							Total	\$3,038	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	

ROUTE: 0017	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123587	17/460 INTERSECTION IMPROVEMENT				Urban		Hampton Roads		
Jurisdiction:	Chesapeake						Start (CY)	Budget	Expenditure
Description:					PE			\$10,288	\$0
Scope:	Traffic Management/Engineering				RW			\$1,381	\$0
							CN	\$9,814	\$0
							Total	\$21,483	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028	\$1,028	

ROUTE: 0017	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123641	ROUTE 17 WIDENING IMPROVEMENTS AT SMITH NECK ROAD				Urban		Hampton Roads		
Jurisdiction:	Isle of Wight County						Start (CY)	Budget	Expenditure
Description:					PE			\$1,185	\$0
Scope:	Reconstruction w/ Added Capacity				RW			\$818	\$0
							CN	\$10,253	\$0
							Total	\$12,256	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185	\$1,185	

ROUTE: 0035	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123042	#SMART24 ROUTE 35/40 ROUNDABOUT				Secondary		Hampton Roads		
Jurisdiction:	Sussex County						Start (CY)	Budget	Expenditure
Description:	FROM: 0.06 MI S. INT RTE 40 TO: 0.06 MI N INT RTE 40				PE	2027		\$1,282	\$0
Scope:	Reconstruction w/o Added Capacity				RW	2029		\$2,048	\$0
							CN	\$9,669	\$0
							Total	\$12,999	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,999	\$12,999	

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area					
UPC: T28089	PEDESTRIAN ACCOMMODATION ACROSS US 58 AT PURDY RD	Primary	Hampton Roads					
REPORT NOTE: Balance to be provided by locality								
Jurisdiction: Emporia			Start (CY)	Budget	Expenditure			
Description: FROM: Prudy Rd Intersection			PE	\$279	\$0			
Scope: Facilities for Pedestrians and Bicycles			RW	\$345	\$0			
			CN	\$1,032	\$0			
			Total	\$1,656	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Earmarks								
Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 12546	#HB2.FY17 RTE 58 - WIDEN TO 6-LANE DIVIDED FACILITY	Urban	Hampton Roads					
Street Name: LASKIN ROAD			Start (CY)	Budget	Expenditure			
Jurisdiction: Virginia Beach			PE	1993	\$9,379	\$9,379		
Description: FROM: 0.28 Miles WEST OF FIRST COLONIAL ROAD TO: 0.32 Miles EAST OF BIRDNECK ROAD (2.1000 MI)			RW	2002	\$35,135	\$34,862		
Scope: Reconstruction w/ Added Capacity			CN	2019	\$43,712	\$24,703		
			Total		\$88,226	\$68,945		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$12,692	\$0	\$0	\$0	\$0	\$0	\$0	\$12,692
State	\$4,931	\$400	\$0	\$0	\$0	\$0	\$0	\$5,331
Specialized State and Federal								
Federal	\$21,492	\$0	\$0	\$0	\$0	\$0	\$0	\$21,492
Match	\$1,922	\$0	\$0	\$0	\$0	\$0	\$0	\$1,922
Bond	\$6,425	\$0	\$0	\$0	\$0	\$0	\$0	\$6,425
Local	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
Legacy CN Formula								
Federal	\$15,594	\$0	\$0	\$0	\$0	\$0	\$0	\$15,594
Match	\$3,991	\$0	\$0	\$0	\$0	\$0	\$0	\$3,991
State	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$511
Other Funds								
Other	\$19,669	\$0	\$0	\$0	\$0	\$0	\$0	\$19,669
TOTAL	\$87,826	\$400	\$0	\$0	\$0	\$0	\$0	\$88,226

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	100937	#HB2.FY17 Route 58/ Holland Road Corridor Improvements				Urban		Hampton Roads	
Street Name:	Holland Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE	2012	\$3,695	\$240
Description:	FROM: Rte 58/13/32 bypass TO: .7 miles west of Manning Bridge Road (3.1000 MI)					RW	2015	\$34,135	\$15,484
Scope:	Reconstruction w/ Added Capacity					CN	2020	\$45,951	\$22,682
						Total		\$83,781	\$38,406
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
GARVEE	\$39,588	\$0	\$0	\$0	\$0	\$0	\$0	\$39,588	
Specialized State and Federal									
State	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60	
Legacy CN Formula									
Federal	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132	
Match	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33	
State	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
Revenue Sharing									
State	\$13,884	\$3,116	\$0	\$0	\$0	\$0	\$0	\$17,000	
Local	\$13,884	\$3,116	\$0	\$0	\$0	\$0	\$0	\$17,000	
Other Funds									
Other	\$9,963	\$0	\$0	\$0	\$0	\$0	\$0	\$9,963	
TOTAL	\$77,549	\$6,233	\$0	\$0	\$0	\$0	\$0	\$83,781	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	103036	DT/MT/MLK Primary Debt Service				Primary		Hampton Roads	
Jurisdiction:	Hampton Roads District-wide								
Description:	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)								
Scope:	Bridge, New Construction								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$30,763	\$0	\$0	\$0	\$0	\$0	\$0	\$30,763	
Debt Service									
Federal	\$359,998	\$36,733	\$36,741	\$36,742	\$36,708	\$22,480	\$4,100	\$533,502	
TOTAL	\$390,761	\$36,733	\$36,741	\$36,742	\$36,708	\$22,480	\$4,100	\$564,265	

ROUTE: 0058	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 109312	#HB2.FY17 U.S. 58 Corridor Intersection Capacity & Safety					Urban		Hampton Roads		
Street Name:	Virginia Beach Blvd							Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					PE	2017	\$526	\$526	
Description:	FROM: Newtown Road TO: Clarence Street (0.0035 MI)					RW	2018	\$5	\$0	
Scope:	Reconstruction w/ Added Capacity					CN	2019	\$4,112	\$2,392	
						Total		\$4,643	\$2,918	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400		
State	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937		
Specialized State and Federal										
Federal	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7		
Local	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11		
Legacy CN Formula										
State	\$2,111	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111		
Other Funds										
Other	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186		
TOTAL	\$4,651	\$0	\$0	\$0	\$0	\$0	\$0	\$4,651		

ROUTE: 0058	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 110389	#HB2.FY17 RTE 58/ HOLLAND RD. Corridor GARVEE DEBT SERVICE					Urban		Hampton Roads	
Jurisdiction:	Suffolk								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$2,153	\$897	\$2,532	\$3,530	\$3,590	\$3,589	\$3,589	\$19,879	

ROUTE: 0058	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 111004	Virginia Beach Boulevard Sidewalk					Urban		Hampton Roads		
REPORT NOTE: Balance to be provided by locality										
Street Name:	Virginia Beach Boulevard							Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2019	\$137	\$57	
Description:	FROM: Louisa Avenue TO: N. Oceana Boulevard (0.3500 MI)					RW	2023	\$195	\$0	
Scope:	Safety					CN	2024	\$463	\$0	
						Total		\$795	\$57	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$423	\$0	\$0	\$0	\$0	\$0	\$0	\$423		
State	\$0	\$0	\$0	\$263	\$0	\$0	\$0	\$263		
Specialized State and Federal										
Federal	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109		
TOTAL	\$532	\$0	\$0	\$263	\$0	\$0	\$0	\$795		

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111711	#SMART18 - Laskin Road Phase 1-A				Urban		Hampton Roads	
Street Name:	Laskin Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2017	\$1,102	\$1,102
Description:	FROM: Republic Road TO: Fremac Drive (1.0000 MI)					RW	2018	\$4,993	\$3,046
Scope:	Reconstruction w/ Added Capacity					CN	2019	\$55,693	\$37,096
						Total		\$61,788	\$41,244
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$28,855	\$0	\$0	\$0	\$0	\$0	\$0	\$28,855	
State	\$5,548	\$461	\$0	\$0	\$0	\$0	\$0	\$6,009	
Specialized State and Federal									
Local	\$3,717	\$0	\$0	\$0	\$0	\$0	\$0	\$3,717	
Other Funds									
Other	\$23,208	\$0	\$0	\$0	\$0	\$0	\$0	\$23,208	
TOTAL	\$61,327	\$461	\$0	\$0	\$0	\$0	\$0	\$61,788	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115244	#SMART20 Virginia Beach Blvd Widening – George St to Newtown				Urban		Hampton Roads	
Street Name:	Virginia Beach Blvd					Start (CY)		Budget	Expenditure
Jurisdiction:	Norfolk					PE	2023	\$1,243	\$0
Description:	FROM: Newtown Road TO: George Street (0.4440 MI)					RW	2026	\$5,750	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2028	\$8,709	\$0
						Total		\$15,701	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
State	\$0	\$0	\$0	\$453	\$2,132	\$1,500	\$750	\$4,835	
District Grant Program									
Federal	\$0	\$2,701	\$4,165	\$0	\$0	\$0	\$0	\$6,866	
TOTAL	\$0	\$2,701	\$4,165	\$453	\$2,132	\$1,500	\$4,750	\$15,701	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115371	N. Great Neck/London Bridge & Virginia Beach Blvd Int Improv				Urban		Hampton Roads	
Street Name:	N. Great Neck Rd.					Start (CY)		Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2024	\$495	\$0
Description:	FROM: London Bridge Rd TO: Virginia Beach Blvd					RW			
Scope:	Traffic Management/Engineering					CN	2026	\$2,273	\$0
						Total		\$2,768	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$2,368	\$0	\$0	\$400	\$0	\$2,768	

ROUTE: 0058	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118375	SPSA Interchange Improvement				Primary		Hampton Roads		
Street Name: 000							Start (CY)	Budget	Expenditure
Jurisdiction: Suffolk					PE	2021	\$6,720	\$2,443	
Description: FROM: 0.429 Miles East of US 13/58/460 TO: 2.536 Miles West of Suffolk City Limits (1.1180 MI)					RW	2023	\$3,698	\$16	
					CN	2023	\$28,849	\$0	
Scope: Safety					Total		\$39,266	\$2,459	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Other Funds									
Other	\$6,729	\$6,894	\$12,822	\$12,822	\$0	\$0	\$0	\$39,266	

ROUTE: 0058	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119213	#SMART22 NEW MARKET ROAD TURN LANE IMPROVMENTS				Primary		NonMPO		
Street Name: Southampton Parkway							Start (CY)	Budget	Expenditure
Jurisdiction: Southampton County					PE	2023	\$412	\$0	
Description: FROM: .077 Mile East of New Market St TO: .079 Mile West of New Market St					RW	2025	\$301	\$0	
					CN	2026	\$438	\$0	
Scope: Reconstruction w/o Added Capacity					Total		\$1,151	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$50	\$228	\$0	\$0	\$0	\$278	
State	\$401	\$250	\$0	\$22	\$200	\$0	\$0	\$873	
TOTAL	\$401	\$250	\$50	\$250	\$200	\$0	\$0	\$1,151	

ROUTE: 0058	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119218	#SMART22 CAMP PARKWAY CGT				Primary		NonMPO		
Street Name: Southampton Parkway							Start (CY)	Budget	Expenditure
Jurisdiction: Southampton County					PE	2025	\$752	\$0	
Description: FROM: 0.082 Mile West of Camp Parkway TO: 0.148 Mile East of Camp Parkway (0.2300 MI)					RW	2027	\$129	\$0	
					CN	2028	\$1,468	\$0	
Scope: Reconstruction w/o Added Capacity					Total		\$2,349	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$1,149	\$1,200	\$0	\$0	\$2,349	

ROUTE: 0058	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119275	LASKIN ROAD PHASE III				Urban		Hampton Roads		
Street Name: LASKIN ROAD							Start (CY)	Budget	Expenditure
Jurisdiction: Virginia Beach					PE	2026	\$3,669	\$0	
Description: FROM: west of Phillips Ave. TO: Republic Rd (0.7000 MI)					RW	2030	\$9,368	\$0	
					CN	2030	\$18,467	\$0	
Scope: Reconstruction w/ Added Capacity					Total		\$31,503	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$3,669	\$4,402	\$4,966	\$13,037	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119282	#SMART22 SOUTHAMPTON HIGH SCHOOL US 58 CROSSOVER				Primary		NonMPO	
Jurisdiction:	Southampton County					Start (CY)		Budget	Expenditure
Description:	FROM: Meherrin Road Interchange TO: 1.05 Miles W. of Meherrin Road Interchange					PE	2023	\$824	\$0
Scope:	Reconstruction w/ Added Capacity					RW	2025	\$77	\$0
						CN	2026	\$2,743	\$0
						Total		\$3,644	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$500	\$500	\$1,500	\$900	\$0	\$0	\$3,400	
State	\$100	\$0	\$0	\$0	\$144	\$0	\$0	\$244	
TOTAL	\$100	\$500	\$500	\$1,500	\$1,044	\$0	\$0	\$3,644	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121099	RTE 58 IMPROVEMENTS-RCUT@ HOLLAND BYPASS				Urban		Hampton Roads	
Street Name:	Holland Road (US Route 58)					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE	2026	\$186	\$0
Description:	FROM: 500' East of the Holland By-Pass TO: 1100' East of the Holland By-Pass					RW	2028	\$26	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$1,221	\$0
						Total		\$1,433	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$300	\$254	\$0	\$0	\$0	\$554	
Local	\$0	\$0	\$300	\$254	\$0	\$0	\$0	\$554	
TOTAL	\$0	\$0	\$600	\$508	\$0	\$0	\$0	\$1,108	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122171	#SGR23VB RTE 58 OVER I-95 (FED ID 20223)- BRIDGE REPLACEMENT				Primary		NonMPO	
Street Name:	West Atlantic Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Emporia					PE	2022	\$4,355	\$445
Description:	FROM: Int. with Purdy Rd. TO: Int. with Market Dr. (0.5500 MI)					RW	2026	\$974	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2027	\$28,549	\$0
						Total		\$33,878	\$445
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$5,000	\$0	\$0	\$0	\$3,000	\$18,000	\$0	\$26,000	
State	\$2,636	\$0	\$2,178	\$2,284	\$15	\$764	\$0	\$7,878	
TOTAL	\$7,636	\$0	\$2,178	\$2,284	\$3,015	\$18,764	\$0	\$33,878	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123132	VA BEACH BLVD AND INDEPENDENCE BLVD PEDSTRIAN CROSSINGS				Primary		Hampton Roads	
Street Name:	Route 58 and Route 255					Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach					PE	\$291	\$0	
Description:	FROM: Various TO: Various					RW	\$178	\$0	
Scope:	Safety					CN	\$2,554	\$0	
						Total	\$3,024	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
State	\$0	\$0	\$0	\$1,000	\$1,024	\$0	\$0	\$2,024	
TOTAL	\$0	\$0	\$1,000	\$1,000	\$1,024	\$0	\$0	\$3,024	

ROUTE: 0058		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123166	#SMART24 VIRGINIA BEACH BLVD - GEORGE STREET TO WINBURNE LN				Urban		Hampton Roads	
Jurisdiction:	Norfolk					Start (CY)	Budget	Expenditure	
Description:	FROM: George Street TO: Winburne Lane					PE	\$855	\$0	
Scope:	Reconstruction w/ Added Capacity					RW	\$467	\$0	
						CN	\$7,945	\$0	
						Total	\$9,268	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	
State	\$0	\$0	\$0	\$2,000	\$100	\$0	\$1,168	\$3,268	
TOTAL	\$0	\$0	\$0	\$2,000	\$100	\$6,000	\$1,168	\$9,268	

ROUTE: 0058		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123585	LASKIN ROAD PHASE I-B				Urban		Hampton Roads	
Jurisdiction:	Virginia Beach					Start (CY)	Budget	Expenditure	
Description:	FROM: Red Robin Road TO: Oriole Drive					PE	\$2,773	\$0	
Scope:	Reconstruction w/o Added Capacity					RW	\$827	\$0	
						CN	\$32,431	\$0	
						Total	\$36,031	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393	\$2,393	
Earmarks									
Federal	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,393	\$4,393	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 100200		#SMART18 - SKIFFES CREEK CONNECTOR				Primary		Hampton Roads	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name: Skiffes Creek Connector						Start (CY)		Budget	Expenditure
Jurisdiction: James City County						PE	2011	\$3,790	\$3,095
Description: FROM: Route 60 TO: Route 143						RW	2019	\$3,172	\$1,109
Scope: New Construction Roadway						CN	2019	\$33,679	\$26,795
						Total		\$40,642	\$30,999
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545	
Specialized State and Federal									
Match	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
MPO RSTP	\$42,863	\$0	\$0	\$0	\$0	\$0	\$0	\$42,863	
TOTAL	\$46,408	\$0	\$0	\$0	\$0	\$0	\$0	\$46,408	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 102739		Shore Drive- Safety/Ped Improvements				Urban		Hampton Roads	
Street Name: Shore Drive						Start (CY)		Budget	Expenditure
Jurisdiction: Virginia Beach						PE	2012	\$2,970	\$776
Description: FROM: Vista Circle TO: Croix Drive (1.2000 MI)						RW	2017	\$6,625	\$78
Scope: Facilities for Pedestrians and Bicycles						CN	2024	\$21,167	\$0
						Total		\$30,762	\$854
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$4,001	\$5,999	\$0	\$0	\$0	\$0	\$0	\$10,000	
Local	\$4,001	\$5,999	\$0	\$0	\$0	\$0	\$0	\$10,000	
Other Funds									
Other	\$10,762	\$0	\$0	\$0	\$0	\$0	\$0	\$10,762	
TOTAL	\$18,763	\$11,999	\$0	\$0	\$0	\$0	\$0	\$30,762	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 102980		Route 60 (Pocahontas Trail) Widening and Complete Street				Primary		Hampton Roads	
Street Name: Pocahontas Trail						Start (CY)		Budget	Expenditure
Jurisdiction: James City County						PE	2014	\$2,935	\$1,322
Description: FROM: James City County Fire Station #2 (8429 Pocahontas Trail) TO: James City County Elementary School (8901 Pocahontas Trail) (1.8000 MI)						RW	2025	\$24,577	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2028	\$22,685	\$0
						Total		\$50,197	\$1,322
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145	
State	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196	
MPO CMAQ	\$2,620	\$1,530	\$4,075	\$7,752	\$2,388	\$0	\$0	\$18,366	
MPO RSTP	\$3,479	\$2,045	\$1,698	\$0	\$6,331	\$2,750	\$0	\$16,303	
Other Funds									
Other	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172	
TOTAL	\$6,612	\$3,575	\$5,773	\$7,752	\$8,719	\$2,750	\$0	\$35,181	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113271	Reconstruct Toano ADA Sidewalk and Bike and Ped.				Primary		Hampton Roads	
Street Name:	Richmond Rd.					Start (CY)		Budget	Expenditure
Jurisdiction:	James City County					PE	2018	\$144	\$95
Description:	FROM: 155 Ft. West of Forge Intersection TO: Toano Middle School Entrance (0.4800 MI)					RW	2022	\$0	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2022	\$2,626	\$0
						Total		\$2,770	\$95
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$552	\$300	\$0	\$0	\$0	\$0	\$0	\$852	
Local	\$552	\$300	\$0	\$0	\$0	\$0	\$0	\$852	
Other Funds									
Other	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066	
TOTAL	\$2,170	\$600	\$0	\$0	\$0	\$0	\$0	\$2,770	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113819	WARWICK BLVD AND ORIANA RD INTERSECTION SAFETY IMPROVS.				Primary		Hampton Roads	
Street Name:	Warwick Boulevard					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2022	\$50	\$63
Description:	FROM: Oriana Road TO: Oriana Road					RW	2024	\$50	\$0
Scope:	Safety					CN	2026	\$725	\$0
						Total		\$825	\$63
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$107	\$200	\$217	\$300	\$0	\$0	\$0	\$825	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115418	#SMART20 Richmond Rd Signal Coordination & Ped. Improvements				Urban		Hampton Roads	
Street Name:	Richmond Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Williamsburg					PE	2024	\$143	\$0
Description:	FROM: various TO: various					RW			
Scope:	Safety					CN	2026	\$61	\$0
						Total		\$204	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$143	\$61	\$0	\$0	\$0	\$0	\$204	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115504	#SMART20 Warwick Blvd & Oyster Point Rd Intersection Improve				Urban		Hampton Roads	
Street Name:	Warwick Blvd & Oyster Point Rd					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2022	\$375	\$1
Description:	FROM: Warwick TO: Oyster Point					RW	2024	\$927	\$0
Scope:	Safety					CN	2025	\$4,143	\$0
						Total		\$5,446	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$750	\$1,750	\$2,446	\$0	\$0	\$0	\$0	\$4,946	
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$1,250	\$1,750	\$2,446	\$0	\$0	\$0	\$0	\$5,446	

ROUTE: 0060	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115559	Denbigh Fringe Park & Ride Improvements		Primary				Hampton Roads	
Street Name:	Warwick Boulevard		Start (CY)		Budget	Expenditure		
Jurisdiction:	Newport News		PE	2021	\$20	\$0		
Description:	FROM: Entrance into Parking Lot TO: End of Parking Lot		RW					
Scope:	Restoration and Rehabilitation		CN	2023	\$181	\$0		
			Total		\$200	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200

ROUTE: 0060	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 117141	Shore Drive Corridor Improvements-Phase IV		Urban				Hampton Roads	
Street Name:	Shore Drive		Start (CY)		Budget	Expenditure		
Jurisdiction:	Virginia Beach		PE	2025	\$1,275	\$0		
Description:	FROM: Marlin Bay Drive/Sandy Oaks Drive TO: West End of Lesner Bridge (0.7000 MI)		RW		\$1,470	\$0		
Scope:	Reconstruction w/o Added Capacity		CN		\$11,799	\$0		
			Total		\$14,544	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$100	\$400	\$3,500	\$3,500	\$0	\$0	\$0	\$7,500
Local	\$100	\$400	\$3,500	\$3,500	\$0	\$0	\$0	\$7,500
TOTAL	\$200	\$800	\$7,000	\$7,000	\$0	\$0	\$0	\$15,000

ROUTE: 0060	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121095	WARWICK BLVD RECONSTRUCTION		Urban				Hampton Roads	
Street Name:	Warwick Blvd		Start (CY)		Budget	Expenditure		
Jurisdiction:	Newport News		PE	2027	\$141	\$0		
Description:	FROM: Randolph TO: Rivermont Dr (0.1400 MI)		RW		\$652	\$0		
Scope:	Reconstruction w/o Added Capacity		CN		\$731	\$0		
			Total		\$1,524	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$396	\$0	\$0	\$0	\$0	\$396
Local	\$0	\$0	\$396	\$0	\$0	\$0	\$0	\$396
TOTAL	\$0	\$0	\$791	\$0	\$0	\$0	\$0	\$791

ROUTE: 0060	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121110	BOAT MUP WARWICK, ELMHURST, & YORKTOWN		Enhancement				Hampton Roads	
Jurisdiction:	Newport News		Start (CY)		Budget	Expenditure		
Description:	FROM: Existing Bike Trail in Newport News Park TO: Chelsea Place & Yorktown Road		PE	2022	\$403	\$0		
Scope:	Facilities for Pedestrians and Bicycles		RW		\$574	\$0		
			CN		\$1,932	\$0		
			Total		\$2,909	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$382
MPO TAP	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
Other Funds								
Other	\$1,813	\$96	\$0	\$0	\$0	\$0	\$0	\$1,909
TOTAL	\$2,431	\$478	\$0	\$0	\$0	\$0	\$0	\$2,909

ROUTE: 0060	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123169	#SMART24 OCEAN VIEW AVE PEDESTRIAN IMPROVEMENTS					Urban	Hampton Roads		
Jurisdiction: Norfolk							Start (CY)	Budget	Expenditure
Description: FROM: Various TO: Various							PE	\$171	\$0
Scope: Facilities for Pedestrians and Bicycles							RW	\$942	\$0
							CN	\$1,360	\$0
							Total	\$2,473	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$200	\$550	\$750	\$973	\$2,473	

ROUTE: 0064	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T28523	#SS - HRBT INVERT SLAB PHASE II					Interstate	Hampton Roads		
Jurisdiction: Hampton							Start (CY)	Budget	Expenditure
Description: FROM: North Island TO: South Island							PE 2023	\$20	\$0
Scope: Restoration and Rehabilitation							RW	\$0	\$0
							CN 2026	\$2,580	\$0
							Total	\$2,600	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$0	\$100	\$2,500	\$2,500	\$2,500	\$0	\$0	\$7,600	

ROUTE: 0064	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T28522	#SS - HRBT OVERHEIGHT PHASE II - VENTILATION UPGRADE					Interstate	Hampton Roads		
Jurisdiction: Hampton							Start (CY)	Budget	Expenditure
Description: FROM: HRBT North Island TO: HRBT South Island							PE 2023	\$500	\$0
Scope: Restoration and Rehabilitation							RW	\$0	\$0
							CN 2027	\$69,500	\$0
							Total	\$70,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$0	\$500	\$8,000	\$8,000	\$28,000	\$25,500	\$0	\$70,000	

ROUTE: 0064	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T25398	#SS - HIGH RISE BRIDGE					Interstate	NonMPO		
Jurisdiction: Hampton Roads District-wide									
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T25397	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD)				Interstate			NonMPO
Jurisdiction: Hampton Roads District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$2,094	\$16,839	\$16,980	\$30,439	\$32,674	\$0	\$0	\$99,026

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 106689	#HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III				Interstate			Hampton Roads
Jurisdiction: Hampton Roads District-wide								
Description: FROM: 1.257 Miles West of Rt 199 - Lightfoot (Exit 234) TO: 1.052 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.3560 MI)								
Scope: Reconstruction w/ Added Capacity								
		Start (CY)		Budget	Expenditure			
		PE	2016	\$10,000	\$5,766			
		RW	2017	\$12,000	\$905			
		CN	2017	\$222,046	\$200,979			
		Total		\$244,046	\$207,649			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$118,023	\$0	\$0	\$0	\$0	\$0	\$0	\$118,023
State	\$3,129	\$0	\$0	\$0	\$0	\$0	\$0	\$3,129
Other Funds								
HRTAC	\$122,894	\$0	\$0	\$0	\$0	\$0	\$0	\$122,894
TOTAL	\$244,046	\$0	\$0	\$0	\$0	\$0	\$0	\$244,046

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 106692	#SMART18 - I-64 Southside Widening and High-Rise Bridge Ph 1				Interstate			Hampton Roads
REPORT NOTE:								
Street Name: I-64								
Jurisdiction: Chesapeake								
Description: FROM: 0.295 Mile East of I-264 (at Bowers Hill) TO: 1.018 Mile East of I-464 (9.0304 MI)								
Scope: Reconstruction w/ Added Capacity								
		Start (CY)		Budget	Expenditure			
		PE	2015	\$12,200	\$12,189			
		RW	2021	\$18,726	\$11,254			
		CN	2016	\$493,688	\$440,888			
		Total		\$524,614	\$464,331			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
GARVEE	\$92,658	\$0	\$0	\$0	\$0	\$0	\$0	\$92,658
Other Funds								
HRTAC	\$431,956	\$0	\$0	\$0	\$0	\$0	\$0	\$431,956
TOTAL	\$524,614	\$0	\$0	\$0	\$0	\$0	\$0	\$524,614

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 109383	I-64 CAPACITY IMPROVEMENTS - SEGMENT I - DEBT SERVICE				Interstate		Hampton Roads	
Jurisdiction:	Hampton Roads District-wide							
Description:	FROM: 0.50 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6700 MI)							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$53,819	\$7,249	\$7,248	\$7,248	\$7,248	\$7,247	\$4,383	\$94,442

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111982	#SMART18 I-64 SS Widen & High-Rise Br Ph 1 DEBT SERVICE				Interstate		Hampton Roads	
Jurisdiction:	Chesapeake							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$36,979	\$7,716	\$7,715	\$7,717	\$7,715	\$7,716	\$7,715	\$83,273

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 115008	I-64 HRBT Expansion Project - Design-Build Contract				Interstate		Hampton Roads			
REPORT NOTE: #FY24 Balance to be addressed at CN completion										
Street Name:	I64						Start (CY)	Budget	Expenditure	
Jurisdiction:	Multi-jurisdictional: Hampton Roads MPO						PE	2017	\$122,000	\$79,630
Description:	FROM: Settlers Landing Road TO: I-564						RW		\$15,000	\$8,808
Scope:	Bridge, New Construction						CN	2018	\$3,724,997	\$1,733,439
							Total		\$3,861,997	\$1,821,877
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$150,762	\$40,445	\$7,131	\$1,663	\$0	\$0	\$0	\$200,000		
State of Good Repair										
Federal	\$8,513	\$14,402	\$17,186	\$18,052	\$17,027	\$0	\$0	\$75,181		
State	\$688	\$0	\$1,000	\$1,004	\$0	\$0	\$0	\$2,692		
Legacy CN Formula										
Federal	\$6,882	\$0	\$0	\$0	\$0	\$0	\$0	\$6,882		
State	\$23,774	\$0	\$0	\$0	\$0	\$0	\$0	\$23,774		
Other Funds										
HRTAC	\$2,827,725	\$421,646	\$291,031	\$11,468	\$0	\$0	\$0	\$3,551,870		
TOTAL	\$3,018,343	\$476,492	\$316,348	\$32,186	\$17,027	\$0	\$0	\$3,860,397		

ROUTE: 0064		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	117402	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) INVERT SLAB REPAIRS				Interstate		Hampton Roads		
Street Name:	I-64					Start (CY)		Budget	Expenditure	
Jurisdiction:	Multi-jurisdictional: Hampton Roads MPO					PE				
Description:	FROM: HRBT Entrance Portal TO: HRBT Exit Portal					RW				
Scope:	Restoration and Rehabilitation					CN		2021	\$9,050	\$7,300
						Total		\$9,050	\$7,300	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$6,050	\$3,000	\$0	\$0	\$0	\$0	\$0	\$9,050		

ROUTE: 0064		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	118376	Hampton Roads Express Lanes - Segment 3				Interstate		Hampton Roads		
Jurisdiction:	Multi-jurisdictional: Hampton Roads MPO					Start (CY)		Budget	Expenditure	
Description:	FROM: SETTLERS LANDING RD TO: I564 INTERCHANGE (9.7000 MI)					PE		2022	\$2,387	\$125
Scope:	Reconstruction w/ Added Capacity					RW				
						CN		2024	\$24,457	\$0
						Total		\$26,844	\$125	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Local	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600		
Other Funds										
HRTAC	\$7,515	\$8,000	\$1,674	\$0	\$0	\$0	\$0	\$17,189		
TOTAL	\$9,115	\$8,000	\$1,674	\$0	\$0	\$0	\$0	\$18,789		

ROUTE: 0064		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	119217	#SMART22 I-64 DENBIGH BOULEVARD INTERCHANGE				Interstate		Hampton Roads		
Street Name:	Interstate 64					Start (CY)		Budget	Expenditure	
Jurisdiction:	Newport News					PE		2022	\$5,700	\$0
Description:	FROM: 0.400 Mi. South of Rte 173 (Denbigh Blvd) TO: Rte 173 (Denbigh Blvd) (0.4000 MI)					RW		2025	\$8,812	\$0
Scope:	Reconstruction w/ Added Capacity					CN		2027	\$59,292	\$0
						Total		\$73,804	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$0	\$379	\$365	\$20,598	\$12,625	\$12,625	\$46,593		
Specialized State and Federal										
State	\$27,211	\$0	\$0	\$0	\$0	\$0	\$0	\$27,211		
TOTAL	\$27,211	\$0	\$379	\$365	\$20,598	\$12,625	\$12,625	\$73,804		

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119637	HAMPTON ROADS EXPRESS LANES, SEGMENT 1A				Interstate		Hampton Roads		
Street Name: I-64							Start (CY)	Budget	Expenditure
Jurisdiction: Norfolk					PE	2022	\$2,918	\$2,671	
Description: FROM: 0.15 miles east of Patrol Road TO: 0.663 miles east of Tidewater Drive (2.2000 MI)					RW	2022	\$500	\$2	
Scope: Reconstruction w/ Added Capacity					CN	2022	\$192,212	\$13,775	
							Total	\$195,631	\$16,447
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$62,921	\$0	\$0	\$0	\$0	\$0	\$0	\$62,921	
State	\$30,179	\$0	\$0	\$0	\$0	\$0	\$0	\$30,179	
Maintenance									
State	\$431	\$3,135	\$4,703	\$2,182	\$0	\$0	\$0	\$10,451	
Other Funds									
HRTAC	\$40,275	\$19,157	\$18,782	\$9,391	\$4,474	\$0	\$0	\$92,080	
TOTAL	\$133,806	\$22,292	\$23,485	\$11,573	\$4,474	\$0	\$0	\$195,631	

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119638	HAMPTON ROADS EXPRESS LANES, SEGMENT 4C				Interstate		Hampton Roads		
REPORT NOTE: Revised estimate and/or schedule required.									
Street Name: I-64							Start (CY)	Budget	Expenditure
Jurisdiction: Hampton					PE	2022	\$104	\$73	
Description: FROM: 0.139 Mi. East of LaSalle Ave. TO: 0.379 Mi. East of Settlers Landing Rd (2.4250 MI)					RW	2022	\$8,000	\$1,467	
Scope: Bridge Replacement w/ Added Capacity					CN	2022	\$391,049	\$41,127	
							Total	\$399,153	\$42,667
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Other Funds									
HRTAC	\$86,349	\$89,789	\$90,206	\$88,539	\$44,270	\$0	\$0	\$399,153	

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119824	HAMPTON ROADS EXPRESS LANE, SEGMENT 4A-4B				Interstate		Hampton Roads		
Street Name: I-64							Start (CY)	Budget	Expenditure
Jurisdiction: Newport News					PE	2022	\$6,975	\$1,718	
Description: FROM: 1.200 Mi. West of Denbigh Blvd TO: 0.139 Mi. East of LaSalle Avenue (13.3870 MI)					RW	2023	\$1,850	\$14	
Scope: Reconstruction w/ Added Capacity					CN	2023	\$157,481	\$0	
							Total	\$166,306	\$1,731
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$783	\$525	\$908	\$583	\$0	\$0	\$0	\$2,800	
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
Specialized State and Federal									
Federal	\$12,000	\$2,000	\$2,500	\$1,500	\$0	\$0	\$0	\$18,000	
Other Funds									
HRTAC	\$7,422	\$53,377	\$53,377	\$31,131	\$0	\$0	\$0	\$145,306	
TOTAL	\$20,405	\$55,902	\$56,785	\$33,214	\$0	\$0	\$0	\$166,306	

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 120307	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) VENTILATION FAN				Interstate		Hampton Roads			
Jurisdiction: Hampton							Start (CY)	Budget	Expenditure	
Description: FROM: HRBT North Island TO: HRBT South Island							PE			
Scope: Safety							RW			
							CN	2021	\$3,866	\$3,700
							Total		\$3,866	\$3,700
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$3,442	\$1,924	\$1,500	\$1,500	\$0	\$0	\$0	\$8,366		

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120319	#I64CIP I-64 BOTH NWPRT NWS RTE 107 NWPRT NWS/WWCK BLVD/DNB				Transit		Hampton Roads	
Jurisdiction: Newport News								
Description: FROM: Various TO: Various								
Scope: Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$2,926	\$585	\$0	\$0	\$0	\$0	\$0	\$3,511

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 120375	#I64CIP I-64/I-464 Interchange Exit 291 Ramp Improvements				Interstate		Hampton Roads			
Street Name: Hampton Roads Beltway							Start (CY)	Budget	Expenditure	
Jurisdiction: Chesapeake							PE	2022	\$4,420	\$1,225
Description: FROM: 1.815 Mi. East of Intersection of I-464 SBL TO: 0.229 Mi. West of Intersection of I-464 SBL (2.0440 MI)							RW	2023	\$1,276	\$0
Scope: New Construction Roadway							CN	2023	\$175,166	\$0
							Total		\$180,863	\$1,225
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
Federal	\$14,000	\$29,689	\$21,383	\$21,237	\$23,740	\$0	\$0	\$110,049		
State	\$29,951	\$0	\$0	\$0	\$0	\$0	\$0	\$29,951		
Other Funds										
HRTAC	\$0	\$0	\$0	\$0	\$18,967	\$21,896	\$0	\$40,863		
TOTAL	\$43,951	\$29,689	\$21,383	\$21,237	\$42,707	\$21,896	\$0	\$180,863		

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 120429	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) OH STUDY				Interstate		Hampton Roads			
Street Name: I-64							Start (CY)	Budget	Expenditure	
Jurisdiction: Hampton							PE	2021	\$1,250	\$1,240
Description: FROM: 64/564 Interchange TO: 64 and Mallory St. (8.5400 MI)							RW			
Scope: Traffic Management/Engineering							CN			
							Total		\$1,250	\$1,240
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$1,250	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,250		

ROUTE: 0064	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 120675	#SS - HIGH RISE GRID DECK REPLACEMENT					Interstate		Hampton Roads	
Street Name: I-64						Start (CY)		Budget	Expenditure
Jurisdiction: Chesapeake						PE	2022	\$575	\$575
Description: FROM: Bainbridge Blvd. TO: Marsh Pointe Est. (1.6560 MI)						RW			
Scope: Bridge Rehab w/o Added Capacity						CN	2022	\$5,063	\$913
						Total		\$5,639	\$1,488
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$4,913	\$725	\$0	\$0	\$0	\$0	\$0	\$5,639	

ROUTE: 0064	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 120731	#SS-WILLOUGHBY BAY BRIDGE- HRBT EXP - BR REPAIR WORK OPTION					Interstate		Hampton Roads	
Street Name: I-64						Start (CY)		Budget	Expenditure
Jurisdiction: Norfolk						PE			
Description: FROM: 0.48mi from 4th View St TO: 0.57 mi to Hampton City line						RW			
Scope: Bridge Rehab w/o Added Capacity						CN	2022	\$39,637	\$2,595
						Total		\$39,637	\$2,595
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$12,221	\$2,455	\$12,741	\$12,220	\$0	\$0	\$0	\$39,637	

ROUTE: 0064	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 120863	HAMPTON ROADS EXPRESS LANES, SEGMENT 1B					Interstate		Hampton Roads	
Street Name: I-64						Start (CY)		Budget	Expenditure
Jurisdiction: Norfolk						PE	2022	\$10,060	\$1,618
Description: FROM: 0.661 miles East of Tidewater Drive TO: 1.04 miles East of I-264 (7.0000 MI)						RW	2025	\$2,865	\$0
Scope: Reconstruction w/ Added Capacity						CN	2026	\$257,335	\$0
						Total		\$270,260	\$1,618
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$3,733	\$0	\$4,688	\$3,817	\$1,287	\$0	\$0	\$13,524	
State	\$5,683	\$0	\$907	\$1,287	\$0	\$0	\$0	\$7,876	
Specialized State and Federal									
Federal	\$10,067	\$19,933	\$5,000	\$5,000	\$0	\$0	\$0	\$40,000	
Other Funds									
HRTAC	\$4,850	\$52,853	\$62,670	\$62,462	\$26,026	\$0	\$0	\$208,860	
TOTAL	\$24,333	\$72,786	\$73,264	\$72,565	\$27,312	\$0	\$0	\$270,260	

ROUTE: 0064	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 122999	TRANSPORTATION MANAGMENT PLAN (HAMPTON RDS EXPRESS LN NETWK)					Interstate		Hampton Roads	
Street Name: VARIOUS									
Jurisdiction: Multi-jurisdictional: Hampton Roads MPO									
Description: FROM: 64 AT JEFFERSON AVE TO: 664 BOWERHILL INTERCHANGE									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Other Funds									
HRTAC	\$3,385	\$1,098	\$2,308	\$0	\$0	\$0	\$0	\$6,790	

ROUTE:	0064	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC:	123041	#SMART24 BATTLEFIELD BLVD & I-64 RAMP IMPRVMENTS WALMART WAY					Urban	Hampton Roads		
Jurisdiction:	Chesapeake						Start (CY)	Budget	Expenditure	
Description:	FROM: Charterhouse Road TO: Battlefield Blvd.						PE	2025	\$1,550	\$0
Scope:	New Construction Roadway						RW	2028	\$172	\$0
							CN	2028	\$8,816	\$0
							Total		\$10,538	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$1,500	\$1,500	\$3,000	\$4,538	\$10,538		

ROUTE:	0064	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC:	123656	I-64 DENBIGH BOULEVARD INTERCHANGE PHASE 2 - EB					Interstate	Hampton Roads		
REPORT NOTE: Balance to be provided by HRTAC.										
Jurisdiction:	Newport News						Start (CY)	Budget	Expenditure	
Description:	FROM: 0.24 Mi. North of Rte 173 (Denbigh Blvd) TO: 0.23 Mi. South of Rte 173 (Denbigh Blvd)						PE		\$17,712	\$0
Scope:	Reconstruction w/ Added Capacity						RW		\$8,931	\$0
							CN		\$161,420	\$0
							Total		\$188,063	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Other Funds										
HRTAC	\$0	\$2,134	\$2,561	\$6,278	\$5,534	\$2,561	\$3,557	\$22,624		

ROUTE:	0095	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC:	120978	#SGR23VP 2023 I-95SB PLANT MIX					Interstate	NonMPO		
Street Name:	I-95 SOUTHBOUND						Start (CY)	Budget	Expenditure	
Jurisdiction:	Sussex County						PE			
Description:	FROM: 0.84 mi. N of Rte. 646, Kientz Rd. TO: Pr. George County Line (12.6100 MI)						RW			
Scope:	Resurfacing						CN	2022	\$5,591	\$1
							Total		\$5,591	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$3,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$5,500		
State	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$91		
TOTAL	\$3,091	\$2,500	\$0	\$0	\$0	\$0	\$0	\$5,591		

ROUTE:	0114	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC:	123371	#SGR24LP - SHELL ROAD (114,713)					Urban	Hampton Roads		
Street Name:	Shell Rd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hampton						PE	2024	\$10	\$0
Description:	FROM: 2.93 TO: 2.95 (0.0130 MI)						RW			
Scope:	Resurfacing						CN	2026	\$87	\$0
							Total		\$97	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97		

ROUTE: 0134		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115243	#SMART20 N Armistead Ave Recon, Ped, & Drainage Improvements.				Urban		Hampton Roads	
Street Name:	North Armistead Ave					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hampton					PE	2022	\$660	\$4
Description:	FROM: Thomas Street TO: Convention Center Blvd (0.7830 MI)					RW	2022	\$0	\$0
Scope:	Safety					CN	2024	\$4,639	\$0
						Total		\$5,299	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,100	\$1,829	\$1,819	\$0	\$0	\$0	\$0	\$0	\$4,748
State	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
Other Funds									
Other	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL	\$1,651	\$1,829	\$1,819	\$0	\$0	\$0	\$0	\$0	\$5,299

ROUTE: 0134		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117115	Grant Street New Roadway				Urban		Hampton Roads	
Street Name:	Grant Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hampton					PE	2021	\$614	\$201
Description:	FROM: Grant Circle TO: Armistead Avenue (0.2700 MI)					RW	2022	\$0	\$0
Scope:	New Construction Roadway					CN	2023	\$5,779	\$0
						Total		\$6,393	\$201
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,440	\$1,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,188
Local	\$1,440	\$1,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,188
Other Funds									
Other	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
TOTAL	\$2,897	\$3,496	\$0	\$0	\$0	\$0	\$0	\$0	\$6,393

ROUTE: 0134		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122644	#BF - RTE 134 OVER ROUTE 17 BRIDGE REHAB (FED ID 19853)				Primary		Hampton Roads	
Street Name:	Magruder Blvd					Start (CY)	Budget	Expenditure	
Jurisdiction:	York County					PE	2023	\$600	\$0
Description:	FROM: MP 0.1 TO: MP 0.6 (0.5000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2025	\$5,400	\$0
						Total		\$6,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$250	\$1,100	\$1,650	\$3,000	\$0	\$0	\$0	\$0	\$6,000

ROUTE: 0134		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123055	#SMART24 BOAT TRAIL - HAMPTON HIGHWAY SEGMENT				Urban		Hampton Roads	
Jurisdiction:	York County					Start (CY)		Budget	Expenditure
Description:						PE		\$716	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$1,662	\$0
						CN		\$3,175	\$0
						Total		\$5,554	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,000	\$1,000	\$2,554	\$1,000	\$5,554	

ROUTE: 0135		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119274	#SMART22 COLLEGE DRIVE BUS PULLOUT				Other		Hampton Roads	
Jurisdiction:	Suffolk					Start (CY)		Budget	Expenditure
Description:	FROM: University Boulevard TO: 0.04 M north of University Boulevard (0.0400 MI)					PE	2025	\$165	\$0
Scope:	Transit					RW	2027	\$35	\$0
						CN	2028	\$672	\$0
						Total		\$872	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$400	\$472	\$0	\$0	\$872	

ROUTE: 0143		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113849	Jefferson Avenue Sidewalk				Urban		Hampton Roads	
Street Name:	Jefferson Avenue					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2022	\$75	\$7
Description:	FROM: Shields Road TO: Sea Pine Lane					RW	2023	\$100	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2024	\$835	\$0
						Total		\$1,010	\$7
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$175	\$585	\$251	\$0	\$0	\$0	\$0	\$1,010	

ROUTE: 0143		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115241	#SMART20 Jefferson Ave & Oyster Point Rd Intersection Imprv.				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be provided by locality									
Street Name:	Jefferson Ave & Oyster Point Rd.					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2022	\$450	\$1
Description:	FROM: Jefferson Avenue TO: Oyster Point					RW	2024	\$5,358	\$0
Scope:	Safety					CN	2024	\$5,725	\$0
						Total		\$11,533	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$2,000	\$716	\$0	\$3,448	\$0	\$0	\$6,164	
State	\$450	\$0	\$1,984	\$2,597	\$0	\$0	\$0	\$5,031	
TOTAL	\$450	\$2,000	\$2,700	\$2,597	\$3,448	\$0	\$0	\$11,195	

ROUTE: 0143	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 117132	Jefferson Avenue Sidewalk-Green Grove to Industrial Park				Urban			Hampton Roads		
Street Name:	Jefferson Avenue							Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				PE	2023		\$1,170	\$0	
Description:	FROM: Green Grove Lane TO: Industrial Park Drive				RW	2025		\$1,050	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2027		\$6,280	\$0	
								Total	\$8,500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$389	\$400	\$1,461	\$2,000	\$0	\$0	\$0	\$4,250		
Local	\$389	\$400	\$1,461	\$2,000	\$0	\$0	\$0	\$4,250		
TOTAL	\$777	\$800	\$2,923	\$4,000	\$0	\$0	\$0	\$8,500		

ROUTE: 0143	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 117135	Traffic Signal-Jefferson Avenue and Wilcox Lane				Urban			Hampton Roads		
Street Name:	Jefferson Avenue							Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				PE	2023		\$54	\$0	
Description:	FROM: Jefferson Avenue TO: Wilcox Lane				RW	2025		\$100	\$0	
Scope:	Other				CN	2027		\$346	\$0	
								Total	\$500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$67	\$130	\$53	\$0	\$0	\$0	\$0	\$250		
Local	\$67	\$130	\$53	\$0	\$0	\$0	\$0	\$250		
TOTAL	\$134	\$260	\$106	\$0	\$0	\$0	\$0	\$500		

ROUTE: 0149	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area			
UPC: 123176	#SMART24 GENERAL BOOTH BLVD/DAM NECK RD INTERSECTION				Urban			Hampton Roads			
REPORT NOTE: #FY24 Balance to be provided by applicant											
Jurisdiction:	Virginia Beach							Start (CY)	Budget	Expenditure	
Description:	FROM: General Booth Blvd and Dam Neck Rd Intersection TO: General Booth Blvd and Dam Neck Rd Intersection				PE	2026		\$589	\$0		
Scope:	Safety				RW	2028		\$485	\$0		
								CN	2029	\$4,195	\$0
								Total	\$5,269	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
District Grant Program											
State	\$0	\$0	\$0	\$600	\$1,500	\$2,169	\$0	\$4,269			

ROUTE: 0165	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 110385	RTE 165 - 6 & 8 LANES DEBT SERVICE GARVEE DEBT SERVICE				Urban			Hampton Roads	
Jurisdiction:	Norfolk								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$23,278	\$4,068	\$4,067	\$4,068	\$4,068	\$4,067	\$4,068	\$47,683	

ROUTE: 0165	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 110387	ROBIN HOOD RD & MILITARY HWY PHASE 1 GARVEE DEBT SERVICE				Urban			Hampton Roads
Jurisdiction:	Norfolk							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$2,167	\$341	\$341	\$341	\$341	\$341	\$341	\$4,214

ROUTE: 0165	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 113751	Lake Taylor Sidewalk Improvements				Urban			Hampton Roads	
Street Name:	Kempsville Road				Start (CY)			Budget	Expenditure
Jurisdiction:	Norfolk				PE	2022	\$149	\$2	
Description:	FROM: Titans Way TO: Titan Way				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN	2024	\$461	\$0	
							Total	\$610	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$264	\$242	\$104	\$0	\$0	\$0	\$0	\$610	

ROUTE: 0165	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 119409	CHESAPEAKE SIGNAL TIMING - PHASES 1-4 (Study Only)				Urban			Hampton Roads	
Street Name:	Citywide locations				Start (CY)			Budget	Expenditure
Jurisdiction:	Chesapeake				PE	2027	\$600	\$0	
Description:	FROM: Military Highway TO: Kempville Road (0.0200 MI)				RW				
Scope:	Traffic Management/Engineering				CN				
							Total	\$600	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$150	\$150	\$150	\$450	

ROUTE: 0165	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 120907	EAST LITTLE CREEK ROAD & VAN PATTEN ROAD				Urban			Hampton Roads	
Street Name:	East Little Creek Road & Van Patten Road				Start (CY)			Budget	Expenditure
Jurisdiction:	Norfolk				PE	2024	\$253	\$0	
Description:	FROM: 20' west of Van Patten Road TO: 30' east of Van Patten Road (0.0200 MI)				RW	2027	\$7	\$0	
Scope:	Traffic Management/Engineering				CN	2027	\$817	\$0	
							Total	\$1,077	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$126	\$300	\$0	\$0	\$0	\$426	
Local	\$0	\$0	\$126	\$300	\$0	\$0	\$0	\$426	
TOTAL	\$0	\$0	\$252	\$600	\$0	\$0	\$0	\$852	

ROUTE: 0165	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123167	#SMART24 DOVERCOURT ROAD PEDESTRIAN IMPROVEMENTS				Urban		Hampton Roads		
Jurisdiction: Norfolk							Start (CY)	Budget	Expenditure
Description: FROM: Various TO: Various					PE		\$156	\$0	
Scope: Facilities for Pedestrians and Bicycles					RW		\$116	\$0	
					CN		\$663	\$0	
					Total		\$935	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$250	\$250	\$250	\$185	\$935	

ROUTE: 0165	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123384	#SGR24LP - MOUNT PLEASANT RD (131, 2135)				Urban		Hampton Roads		
Street Name: MT PLEASANT RD							Start (CY)	Budget	Expenditure
Jurisdiction: Chesapeake					PE		\$33	\$0	
Description: FROM: 11.28 TO: 12.28 (1.0000 MI)					RW				
Scope: Resurfacing					CN		\$315	\$0	
					Total		\$348	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348	

ROUTE: 0165	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123398	#SGR24LP - MOUNT PLEASANT ROAD (131,2134)				Urban		Hampton Roads		
Street Name: Mount Pleasant Road							Start (CY)	Budget	Expenditure
Jurisdiction: Chesapeake					PE		\$47	\$0	
Description: FROM: 10.28 TO: 11.28 (1.0000 MI)					RW				
Scope: Resurfacing					CN		\$470	\$0	
					Total		\$517	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$517	

ROUTE: 0166	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111019	#SMART18 - Brambleton Ave/Park Ave Intersection Improvements				Urban		Hampton Roads		
Street Name: Park Avenue							Start (CY)	Budget	Expenditure
Jurisdiction: Norfolk					PE	2022	\$325	\$1	
Description: FROM: Park Avenue TO: Brambleton Avenue (0.0500 MI)					RW	2025	\$188	\$0	
Scope: Reconstruction w/ Added Capacity					CN	2026	\$1,009	\$0	
					Total		\$1,522	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158	
State	\$1,182	\$0	\$0	\$0	\$0	\$0	\$0	\$1,182	
Other Funds									
Other	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183	
TOTAL	\$1,522	\$0	\$0	\$0	\$0	\$0	\$0	\$1,522	

ROUTE: 0166		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118373	#SGR21LB Rt 166 over NS Railway-Bridge Repl-FED ID 21881				Urban		Hampton Roads	
Street Name:	Bainbridge Blvd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake					PE	2022	\$2,776	\$1
Description:	FROM: Bainbridge Blvd. TO: Bainbridge Blvd. (0.0600 MI)					RW	2026	\$350	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2026	\$17,447	\$0
						Total		\$20,573	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$3,000	\$0	\$6,579	\$0	\$0	\$0	\$0	\$0	\$9,579
State	\$500	\$7,073	\$3,421	\$0	\$0	\$0	\$0	\$0	\$10,994
TOTAL	\$3,500	\$7,073	\$10,000	\$0	\$0	\$0	\$0	\$0	\$20,573

ROUTE: 0166		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120916	E. PRINCESS ANN RD & BALLENTINE BLVD INT IMPROVEMENT				Urban		Hampton Roads	
Street Name:	E. Princess Anne Rd & Ballentine Blvd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk					PE	2024	\$617	\$0
Description:	FROM: 75' west of Ballentine Blvd. TO: 75' east of Ballentine Blvd.					RW	2027	\$18	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$1,477	\$0
						Total		\$2,112	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$400	\$435	\$0	\$0	\$0	\$0	\$835
Local	\$0	\$0	\$400	\$435	\$0	\$0	\$0	\$0	\$835
TOTAL	\$0	\$0	\$800	\$871	\$0	\$0	\$0	\$0	\$1,671

ROUTE: 0167		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120903	16TH ST RECONSTRUCTION - PHASE II				Urban		Hampton Roads	
Street Name:	16th Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News					PE	2026	\$488	\$0
Description:	FROM: Marshall Ave TO: Walnut Ave (1.0000 MI)					RW	2028	\$406	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$5,030	\$0
						Total		\$5,924	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$800	\$1,086	\$0	\$0	\$0	\$0	\$1,886
Local	\$0	\$0	\$800	\$1,086	\$0	\$0	\$0	\$0	\$1,886
TOTAL	\$0	\$0	\$1,600	\$2,172	\$0	\$0	\$0	\$0	\$3,772

ROUTE: 0168		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113886	Tidewater Drive and Easy Street Safety Improvements				Primary		Hampton Roads	
Street Name:	Tidewater Drive					Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk					PE	2023	\$129	\$0
Description:	FROM: Guy Avenue TO: I-64 (0.2730 MI)					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$529	\$0
						Total		\$658	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$129	\$529	\$0	\$0	\$0	\$0	\$0	\$658

ROUTE: 0168		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115526	#SMART20 Mt Pleasant Rd/Great Bridge BYP Interchange Imprvmt				Urban		Hampton Roads	
Street Name:	Mt Pleasant Rd/Great Bridge Bypass					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake					PE	2023	\$617	\$0
Description:	FROM: Mt Pleasant Road TO: Chesapeake Expressway (Rte 168)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$5,384	\$0
						Total		\$6,001	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$617	\$5,347	\$0	\$0	\$0	\$0	\$0	\$5,964
Other Funds									
Other	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	\$37	\$617	\$5,347	\$0	\$0	\$0	\$0	\$0	\$6,001

ROUTE: 0168		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119209	#SMART22 BATTLEFIELD BLVD & JOHNSON RD INTERSECTION IMPROV				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	Johnstown Rd/Mt. Pleasant Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake					PE	2024	\$663	\$0
Description:	FROM: Battlefield Blvd. TO: Mt. Pleasant Rd. (0.1000 MI)					RW	2025	\$806	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$1,778	\$0
						Total		\$3,248	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,000	\$1,198	\$0	\$0	\$0	\$2,198

ROUTE: 0168		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119232	#SMART22 BATTLEFIELD BLVD CONTINUOUS RTL VOLVO TO WALMART WY				Urban		Hampton Roads	
Street Name:	Battlefield Blvd NB					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake					PE	2025	\$328	\$0
Description:	FROM: Coastal Way TO: 270' North of Coastal Way (0.2700 MI)					RW	2027	\$1,727	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2028	\$781	\$0
						Total		\$2,836	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,400	\$1,436	\$0	\$0	\$0	\$2,836

ROUTE: 0168		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119267	N BATTLEFIELD BLVD/BYRON STREET TRAFFIC SIGNAL				Urban		Hampton Roads	
Street Name:	N Battlefield/Byron Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake					PE	2027	\$150	\$0
Description:	FROM: Byron Street/ Thrasher Road Int. TO: Battlefield Blvd/ Volvo Parkway (0.0200 MI)					RW	2030	\$100	\$0
Scope:	Traffic Management/Engineering					CN	2030	\$425	\$0
						Total		\$675	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$150	\$525	\$0	\$0	\$675

ROUTE: 0168	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119270	BATTLEFIELD BLVD AND JOHNSTOWN RD INTERSECTION IMPROVEMENTS		Urban				Hampton Roads	
Street Name:	Battlefield Blvd/Johnstown Rd		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesapeake		PE	2027	\$555	\$0		
Description:	FROM: Battlefield Blvd/Johnstown Rd TO: Battlefield Blvd/Johnstown Rd (0.0100 MI)		RW	2029	\$741	\$0		
Scope:	Transit		CN	2030	\$1,377	\$0		
			Total		\$2,673	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$556	\$741	\$1,377	\$2,674

ROUTE: 0168	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120912	TIDEWATER DRIVE IMPROVEMENTS AT LAKEWOOD		Urban				Hampton Roads	
Jurisdiction:	Norfolk		Start (CY)		Budget	Expenditure		
Description:	FROM: 5623 Tidewater Drive TO: 5656 Tidewater Drive		PE	2024	\$440	\$0		
Scope:	Facilities for Pedestrians and Bicycles		RW	2026	\$18	\$0		
			CN	2027	\$1,407	\$0		
			Total		\$1,865	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$222	\$0	\$209	\$376	\$0	\$0	\$0	\$806
Local	\$222	\$0	\$209	\$376	\$0	\$0	\$0	\$806
TOTAL	\$443	\$0	\$417	\$751	\$0	\$0	\$0	\$1,611

ROUTE: 0168	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120915	ROLAND PARK OVRPASS SIDEWALK		Urban				Hampton Roads	
Street Name:	Tidewater Drive		Start (CY)		Budget	Expenditure		
Jurisdiction:	Norfolk		PE	2024	\$944	\$0		
Description:	FROM: 6555 Tidewater Drive TO: 6300 Tidewater Drive		RW	2027	\$155	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2027	\$2,304	\$0		
			Total		\$3,402	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$500	\$846	\$0	\$0	\$0	\$1,346
Local	\$0	\$0	\$500	\$846	\$0	\$0	\$0	\$1,346
TOTAL	\$0	\$0	\$1,000	\$1,692	\$0	\$0	\$0	\$2,692

ROUTE: 0168	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123053	#SMART24 BRAMBLETON AVE/TIDEWATER DR INTERSECTION IMPROVEMNT		Urban				Hampton Roads	
Jurisdiction:	Norfolk		Start (CY)		Budget	Expenditure		
Description:	FROM: SB Tidewater Drive TO: EB Brambleton Ave		PE		\$238	\$0		
Scope:	Reconstruction w/ Added Capacity		RW		\$121	\$0		
			CN		\$1,592	\$0		
			Total		\$1,951	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$500	\$600	\$400	\$451	\$1,951

ROUTE: 0169	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area					
UPC: 123386	#SGR24LP - MALLORY STREET N (114, 591)	Urban	Hampton Roads					
Street Name:	Mallory St N		Start (CY)	Budget	Expenditure			
Jurisdiction:	Hampton	PE	2024	\$10	\$0			
Description:	FROM: 1.28 TO: 2.17 (0.8900 MI)	RW						
Scope:	Resurfacing	CN		\$256	\$0			
		Total		\$266	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$266

ROUTE: 0170	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 120905	EAST LITTLE CREEK ROAD & RANSOM ROAD SIGNAL IMPROVEMENTS	Enhancement	Hampton Roads					
Street Name:	East Little Creek & Ransom Road		Start (CY)	Budget	Expenditure			
Jurisdiction:	Norfolk	PE	2024	\$380	\$0			
Description:	FROM: 50' west of Ransom Road TO: 50' east of Shopping Center Driveway (0.0500 MI)	RW	2027	\$25	\$0			
Scope:	Traffic Management/Engineering	CN	2027	\$1,252	\$0			
		Total		\$1,658	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$300	\$356	\$0	\$0	\$0	\$656
Local	\$0	\$0	\$300	\$356	\$0	\$0	\$0	\$656
TOTAL	\$0	\$0	\$600	\$712	\$0	\$0	\$0	\$1,312

ROUTE: 0170	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area					
UPC: 123172	#SMART24 LITTLE CREEK ROAD PEDESTRIAN IMPROVEMENTS	Urban	Hampton Roads					
Jurisdiction:	Norfolk		Start (CY)	Budget	Expenditure			
Description:	FROM: Halprin Drive TO: Carlton Street	PE	2025	\$569	\$0			
Scope:	Facilities for Pedestrians and Bicycles	RW	2028	\$1,396	\$0			
		CN	2028	\$5,396	\$0			
		Total		\$7,361	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$3,750
State	\$0	\$0	\$0	\$1,000	\$500	\$0	\$2,111	\$3,611
TOTAL	\$0	\$0	\$0	\$1,000	\$500	\$3,750	\$2,111	\$7,361

ROUTE: 0171	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 111791	#SMART18 - Route 171 Widening between Route 17 and Route 134				Primary		Hampton Roads			
REPORT NOTE: #FY24 Balance to be determined at CN										
Street Name:	Victory Boulevard						Start (CY)	Budget	Expenditure	
Jurisdiction:	York County						PE	2019	\$842	\$501
Description:	FROM: 0.009 Miles East of Route 17 (George Washington Hwy) TO: 0.016 Miles West of Route 134 (Hampton Hwy) (0.3400 MI)						RW	2022	\$675	\$277
Scope:	Reconstruction w/ Added Capacity						CN	2024	\$3,206	\$0
							Total		\$4,724	\$778
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921		
State	\$2,692	\$36	\$0	\$0	\$0	\$0	\$0	\$2,728		
TOTAL	\$4,613	\$36	\$0	\$0	\$0	\$0	\$0	\$4,649		

ROUTE: 0171	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 113633	ROUTE 171 (VICTORY BLVD) RIGHT TURN LANE & PATH EXTENSION				Primary		Hampton Roads			
Street Name:	Victory Boulevard						Start (CY)	Budget	Expenditure	
Jurisdiction:	York County						PE	2022	\$90	\$19
Description:	FROM: 0.02 Miles W. Int. with Kiln Creek Parkway TO: 0.21 Miles E. of Int. with Kiln Creek Parkway (0.2300 MI)						RW			
Scope:	Safety						CN	2024	\$365	\$0
							Total		\$455	\$19
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$68	\$0	\$387	\$0	\$0	\$0	\$0	\$455		

ROUTE: 0171	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 115509	#SMART20 Route 171 capacity enhancements BTW Rts. 134 & 1740				Primary		Hampton Roads			
REPORT NOTE: #FY24 Balance to be provided by applicant.										
Jurisdiction:	York County						Start (CY)	Budget	Expenditure	
Description:	FROM: Route 134 TO: Route 1740 (1.2500 MI)						PE	2022	\$650	\$0
Scope:	Safety						RW	2026	\$242	\$0
							CN	2027	\$2,738	\$0
							Total		\$3,630	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$520	\$1,000	\$0	\$0	\$0	\$0	\$1,520		
State	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900		
TOTAL	\$900	\$520	\$1,000	\$0	\$0	\$0	\$0	\$2,420		

ROUTE: 0171		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115524	#SMART20 Victory Blvd Enhancement App 2: Poquoson Segment				Urban		Hampton Roads	
Street Name:	Victory Blvd (Rte. 171)					Start (CY)	Budget	Expenditure	
Jurisdiction:	Poquoson					PE	2023	\$680	\$0
Description:	FROM: Wythe Creek Road TO: East Yorktown Road					RW	2025	\$185	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$2,864	\$0
						Total		\$3,729	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$2,560
State	\$0	\$165	\$561	\$400	\$0	\$0	\$0	\$0	\$1,126
Other Funds									
Other	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
TOTAL	\$43	\$165	\$3,121	\$400	\$0	\$0	\$0	\$0	\$3,729

ROUTE: 0171		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119360	#SMART22 OYSTER POINT RD IMPRV JEFFERSON AVE TO OPERATION DR				Urban		Hampton Roads	
Street Name:	Oyster Point Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News					PE	2026	\$1,264	\$0
Description:	FROM: Operation Dr TO: Criston Dr (0.1500 MI)					RW	2028	\$5,416	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$9,306	\$0
						Total		\$15,986	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$1,412	\$1,310	\$6,000	\$2,100	\$0	\$0	\$0	\$10,822
State	\$3,799	\$50	\$0	\$409	\$906	\$0	\$0	\$0	\$5,163
TOTAL	\$3,799	\$1,462	\$1,310	\$6,409	\$3,006	\$0	\$0	\$0	\$15,986

ROUTE: 0171		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121103	SHIPWRECK ISLAND REALIGNMENT & IMPROVEMENT				Urban		Hampton Roads	
Jurisdiction:	Poquoson					Start (CY)	Budget	Expenditure	
Description:	FROM: 335 Little Florida Road TO: 965 Poquoson Avenue					PE	2026	\$64	\$0
Scope:	Reconstruction w/ Added Capacity					RW			
						CN	2029	\$636	\$0
						Total		\$700	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$150	\$200	\$0	\$0	\$0	\$0	\$350
Local	\$0	\$0	\$150	\$200	\$0	\$0	\$0	\$0	\$350
TOTAL	\$0	\$0	\$300	\$400	\$0	\$0	\$0	\$0	\$700

ROUTE: 0172	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 13427	RTE 172 - CITY OF POQUOSON - PHASE I					Urban		Hampton Roads		
Street Name:	WYTHE CREEK RD.							Start (CY)	Budget	Expenditure
Jurisdiction:	Poquoson					PE	2001	\$3,188	\$3,029	
Description:	FROM: Poquoson City Limits TO: 0.927 Mi. North of Poquoson City Limits (0.9270 MI)					RW	2017	\$4,058	\$3,820	
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$9,869	\$0	
						Total		\$17,114	\$6,849	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Match	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46		
MPO RSTP	\$10,875	\$1,479	\$858	\$858	\$0	\$0	\$0	\$14,070		
Legacy CN Formula										
Federal	\$1,335	\$0	\$0	\$0	\$0	\$0	\$0	\$1,335		
Match	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$315		
State	\$1,348	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348		
TOTAL	\$13,919	\$1,479	\$858	\$858	\$0	\$0	\$0	\$17,114		

ROUTE: 0172	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 97715	Wythe Creek Road - Widen to 3 Lanes					Urban		Hampton Roads		
Street Name:	Wythe Creek Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton					PE	2011	\$3,582	\$3,296	
Description:	FROM: 0.965 Mi. S. of Hampton City Limits TO: Hampton City Limits (0.9650 MI)					RW	2016	\$2,506	\$2,474	
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$55,366	\$0	
						Total		\$61,453	\$5,770	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$1,381	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381		
MPO RSTP	\$38,553	\$5,171	\$5,942	\$8,239	\$1,400	\$0	\$0	\$59,304		
Local	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593		
Revenue Sharing										
State	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88		
Local	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88		
TOTAL	\$40,702	\$5,171	\$5,942	\$8,239	\$1,400	\$0	\$0	\$61,453		

ROUTE: 0172	PROJECT NAME (NEW)					PROGRAM/SYSTEM		MPO Area		
UPC: 123378	#SGR24LP - WYTHE CREEK ROAD (114,605)					Urban		Hampton Roads		
Street Name:	Wythe Creek Rd							Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton					PE	2024	\$10	\$0	
Description:	FROM: 1.88 TO: 2.88 (1.0000 MI)					RW				
Scope:	Resurfacing					CN	2026	\$411	\$0	
						Total		\$421	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$0	\$421	\$0	\$0	\$0	\$0	\$0	\$421		

ROUTE: 0173	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113823	Denbigh Boulevard Sidewalk		Urban				Hampton Roads	
Street Name:	Denbigh Boulevard		Start (CY)		Budget	Expenditure		
Jurisdiction:	Newport News		PE	2022	\$50	\$51		
Description:	FROM: Woodside Lane TO: Old Denbigh Boulevard		RW	2024	\$75	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2025	\$477	\$0		
			Total		\$602	\$51		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$115	\$278	\$120	\$0	\$88	\$0	\$0	\$602

ROUTE: 0173	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120906	GOODWIN NECK ROAD BIKEWAY		Secondary				Hampton Roads	
Street Name:	Wolf Trap Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	York County		PE	2026	\$642	\$0		
Description:	FROM: Back Creek Park TO: Back Creek Park		RW	2028	\$32	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2029	\$6,087	\$0		
			Total		\$6,761	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$2,000	\$883	\$0	\$0	\$0	\$2,883
Local	\$0	\$0	\$2,000	\$883	\$0	\$0	\$0	\$2,883
TOTAL	\$0	\$0	\$4,000	\$1,767	\$0	\$0	\$0	\$5,767

ROUTE: 0175	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T25542	#SS - CHINCOTEAGUE MOVABLE BRIDGE		Primary				NonMPO	
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100

ROUTE: 0179	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119283	#SMART22 ROUTE 179-MARKET STREET ROAD		Primary					
Street Name:	Market Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Accomack County		PE	2025	\$132	\$0		
Description:	FROM: Intersection of Rte. 718 (Hill Street) TO: Intersection of Shore Parkway		RW					
Scope:	Reconstruction w/o Added Capacity		CN	2028	\$1,596	\$0		
			Total		\$1,729	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$1,729	\$0	\$0	\$0	\$0	\$0	\$1,729

ROUTE: 0190		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123040	#SMART24 KEMPSVILLE AND BATTLEFIELD INTERSECTION IMPRVMENTS				Urban		Hampton Roads	
Jurisdiction:	Chesapeake					Start (CY)		Budget	Expenditure
Description:	FROM: Battlefield Blvd. TO: Oak Grove Connector					PE	2025	\$3,965	\$0
Scope:	Reconstruction w/ Added Capacity					RW	2029	\$692	\$0
						CN	2030	\$22,654	\$0
						Total		\$27,311	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000	
State	\$0	\$0	\$0	\$3,329	\$2,104	\$5,877	\$0	\$11,311	
TOTAL	\$0	\$0	\$0	\$3,329	\$2,104	\$5,877	\$16,000	\$27,311	

ROUTE: 0194		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123165	#SMART24 CHESAPEAKE BOULEVARD PEDESTRIAN IMPORVEMENTS				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Norfolk					Start (CY)		Budget	Expenditure
Description:	FROM: Bayview Blvd TO: E Leicester Ave					PE		\$258	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$1,778	\$0
						CN		\$2,464	\$0
						Total		\$4,500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	
State	\$0	\$0	\$0	\$1,000	\$250	\$0	\$734	\$1,984	
TOTAL	\$0	\$0	\$0	\$1,000	\$250	\$2,000	\$734	\$3,984	

ROUTE: 0194		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123168	#SMART24 CHESAPEAKE BLVD PED IMPRV- LITTLE CREEK TO SHEPPARD				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Norfolk					Start (CY)		Budget	Expenditure
Description:	FROM: Little Creek Road TO: Sheppard Avenue					PE		\$771	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$2,267	\$0
						CN		\$6,414	\$0
						Total		\$9,451	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,000	\$1,000	\$2,000	\$4,245	\$8,245	

ROUTE: 0194	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: 123174	#SMART24 CHESAPEAKE BLVD PED IMPRVMENT-SHEPPARD TO FISHERMAN				Urban	Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction: Norfolk						Start (CY)	Budget	Expenditure
Description: FROM: Sheppard Avenue TO: Fishermans Road						PE	\$541	\$0
Scope: Facilities for Pedestrians and Bicycles						RW	\$1,943	\$0
						CN	\$4,753	\$0
						Total	\$7,236	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$600	\$1,000	\$1,500	\$3,368	\$6,468

ROUTE: 0225	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 119231	#SMART22 INDEPENDENCE BLVD/EDWIN DRIVE INTS. IMPROVEMENTS				Urban	Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name: S. Independence Blvd						Start (CY)	Budget	Expenditure
Jurisdiction: Virginia Beach						PE 2025	\$1,350	\$0
Description: FROM: Independence Blvd TO: Edwin Dr (0.4000 MI)						RW 2029	\$1,321	\$0
Scope: Reconstruction w/o Added Capacity						CN 2030	\$11,921	\$0
						Total	\$14,592	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$2,442	\$0	\$0	\$2,442
State	\$0	\$0	\$0	\$5,000	\$2,358	\$0	\$0	\$7,358
TOTAL	\$0	\$0	\$0	\$5,000	\$4,800	\$0	\$0	\$9,800

ROUTE: 0225	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: 123056	#SMART24 INDEPENDENCE BLVD/PLEASURE HOUSE RD INTERSECTION				Urban	Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction: Virginia Beach						Start (CY)	Budget	Expenditure
Description: FROM: Lakeside Road TO: Shell Road						PE 2025	\$409	\$0
Scope: Safety						RW 2028	\$3,615	\$0
						CN 2028	\$2,378	\$0
						Total	\$6,402	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$750	\$600	\$3,052	\$1,000	\$5,402

ROUTE: 0238		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121108	BOAT TRAIL MUP YORKTOWN RD TO NEWPORT NEWS PARK				Enhancement		Hampton Roads		
Jurisdiction:	Newport News							Start (CY)	Budget	Expenditure
Description:	FROM: Existing Bike Trail in Newport News Park TO: Chelsea Place & Yorktown Rd					PE	2022	\$678	\$0	
Scope:	Facilities for Pedestrians and Bicycles					RW	2025	\$246	\$0	
						CN	2025	\$3,367	\$0	
						Total		\$4,291	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$500		
MPO TAP	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500		
Other Funds										
Other	\$3,191	\$100	\$0	\$0	\$0	\$0	\$0	\$3,291		
TOTAL	\$3,791	\$500	\$0	\$0	\$0	\$0	\$0	\$4,291		

ROUTE: 0239		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	107287	#SGR19LB - Bridge Replacement - Paradise Creek Bridge				Urban		Hampton Roads		
Street Name:	Victory Boulevard							Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth					PE	2016	\$900	\$618	
Description:	FROM: 938 feet from Afton Parkway TO: 1118 feet from Afton Parkway (0.0341 MI)					RW	2022	\$0	\$0	
Scope:	Bridge Replacement w/o Added Capacity					CN	2024	\$13,680	\$0	
						Total		\$14,580	\$618	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$8,343	\$0	\$4,212	\$0	\$0	\$0	\$0	\$12,555		
Specialized State and Federal										
Bond	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$430		
Revenue Sharing										
State	\$303	\$495	\$0	\$0	\$0	\$0	\$0	\$797		
Local	\$303	\$495	\$0	\$0	\$0	\$0	\$0	\$797		
TOTAL	\$9,379	\$989	\$4,212	\$0	\$0	\$0	\$0	\$14,580		

ROUTE: 0247		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	123639	26TH STREET/LAFAYETTE BOULEVARD LANE REPURPOSING				Urban		Hampton Roads		
Jurisdiction:	Norfolk							Start (CY)	Budget	Expenditure
Description:	FROM: Tidewater Drive TO: Leo Street					PE		\$317	\$0	
Scope:	Traffic Management/Engineering					RW		\$0	\$0	
						CN		\$1,792	\$0	
						Total		\$2,109	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$317	\$317		

ROUTE: 0258	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113747	Mercury Blvd - Pedestrian Improvements		Primary				Hampton Roads	
Street Name:	Mercury Blvd West		Start (CY)		Budget	Expenditure		
Jurisdiction:	Hampton		PE		2022	\$872	\$16	
Description:	FROM: Kilgore Avenue TO: Build America Drive		RW					
Scope:	Facilities for Pedestrians and Bicycles		CN		2024	\$2,538	\$0	
			Total			\$3,410	\$16	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$590	\$500	\$1,320	\$1,000	\$0	\$0	\$0	\$3,410

ROUTE: 0258	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121631	#SGR23VP 2023 ISLE OF WIGHT PLANT MIX SCHEDULE, PRIM PART		Primary				Hampton Roads	
REPORT NOTE: Funded to anticipated award estimate								
Street Name:	Courthouse Hwy		Start (CY)		Budget	Expenditure		
Jurisdiction:	Isle of Wight County		PE					
Description:	FROM: Route 460, Windsor Blvd TO: Route 258, Benn's Church Blvd		RW					
Scope:	Restoration and Rehabilitation		CN		2022	\$2,683	\$20	
			Total			\$2,683	\$20	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$2,724	\$0	\$0	\$0	\$0	\$0	\$2,724
State	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	\$65	\$2,724	\$0	\$0	\$0	\$0	\$0	\$2,790

ROUTE: 0258	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123170	#SMART24 FORT MONROE BICYCLE/PED IMPRMNTS STILWELL DRIVE		Urban				Hampton Roads	
REPORT NOTE: #FY24 Balance to be provided by applicant.								
Jurisdiction:	Hampton		Start (CY)		Budget	Expenditure		
Description:			PE			\$1,831	\$0	
Scope:	Facilities for Pedestrians and Bicycles		RW			\$369	\$0	
			CN			\$15,667	\$0	
			Total			\$17,868	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$900	\$900	\$1,200	\$3,000	\$6,868	\$12,868

ROUTE: 0264	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T25395	#SS - BERKLEY BRIDGE		Interstate				NonMPO	
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$439	\$0	\$439

ROUTE: 0264		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	17630	#SMART18 - I-264/WITCHDUCK RD INTERCHANGE & RAMP EXTENSION				Interstate		Hampton Roads	
REPORT NOTE: #FY24 Revised estimate required									
							Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2000	\$14,083	\$14,083
Description:	FROM: 0.383 MILE EAST OF WBL I-64 TO: 0.472 MILE EAST OF WITCHDUCK RD (2.3000 MI)					RW	2015	\$54,393	\$56,023
Scope:	Reconstruction w/ Added Capacity					CN	2017	\$126,028	\$134,203
						Total		\$194,504	\$204,309
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$37,530	\$0	\$0	\$0	\$0	\$0	\$0	\$37,530	
State	\$15,486	\$107	\$0	\$0	\$0	\$0	\$0	\$15,593	
Specialized State and Federal									
Federal	\$8,771	\$0	\$0	\$0	\$0	\$0	\$0	\$8,771	
Match	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	
State	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$815	
Bond	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	
MPO RSTP	\$1,892	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892	
Local	\$2,871	\$0	\$0	\$0	\$0	\$0	\$0	\$2,871	
Other Funds									
HRTAC	\$127,750	\$0	\$0	\$0	\$0	\$0	\$0	\$127,750	
TOTAL	\$197,519	\$107	\$0	\$0	\$0	\$0	\$0	\$197,626	

ROUTE: 0264		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	57048	#SMART18 - RTE 264 INTERCHNG IMPROVEMENTS 64WB RAMP TO 264EB				Interstate		Hampton Roads	
REPORT NOTE: Revised estimate and/or schedule required									
							Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					PE	2001	\$10,135	\$10,135
Description:	FROM: 0.757 MILE SOUTH OF CURLEW DRIVE TO: 0.832 MILE EAST OF WBL I-64 (1.5200 MI)					RW	2015	\$11,571	\$20,458
Scope:	Reconstruction w/o Added Capacity					CN	2016	\$137,024	\$122,001
						Total		\$158,730	\$152,595
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$4,654	\$0	\$0	\$0	\$0	\$0	\$0	\$4,654	
Match	\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$981	
State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
Other Funds									
HRTAC	\$152,095	\$0	\$0	\$0	\$0	\$0	\$0	\$152,095	
TOTAL	\$158,730	\$0	\$0	\$0	\$0	\$0	\$0	\$158,730	

ROUTE: 0264		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	103037	DT/MT/MLK Interstate Debt Service				Interstate		Hampton Roads	
REPORT NOTE: Revised estimate and/or schedule required									
Jurisdiction:	Hampton Roads District-wide								
Description:	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)								
Scope:	Bridge, New Construction								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$10,598	\$943	\$943	\$943	\$942	\$502	\$30	\$14,903	

ROUTE: 0264	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111788	#SMART18 - I-264 W Off-Ramp at Ballentine Boulevard				Interstate		Hampton Roads		
Street Name:	I-264 W Ramp 12A						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE	2019	\$200	\$140	
Description:	FROM: 580 Feet East of Ballentine Boulevard TO: Ballentine Boulevard (0.1230 MI)				RW	2023	\$180	\$0	
Scope:	Traffic Management/Engineering				CN	2024	\$1,436	\$0	
					Total		\$1,816	\$140	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$711	
State	\$1,074	\$31	\$0	\$0	\$0	\$0	\$0	\$1,105	
TOTAL	\$1,785	\$31	\$0	\$0	\$0	\$0	\$0	\$1,816	

ROUTE: 0264	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120634	#SS - BERKLEY SUPERSTRUCTURE REHABILITATION (WB) BEAM REPAIR				Interstate		Hampton Roads		
REPORT NOTE: Funded to anticipated award estimate									
Street Name:	I-264						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE	2022	\$195	\$172	
Description:	FROM: Water St TO: State St (0.3200 MI)				RW				
Scope:	Bridge Rehab w/o Added Capacity				CN	2022	\$1,422	\$0	
					Total		\$1,617	\$173	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$1,126	\$491	\$0	\$0	\$0	\$0	\$0	\$1,617	

ROUTE: 0264	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120673	#SS - BERKLEY GENERATOR REPLACEMENT				Interstate		Hampton Roads		
Street Name:	I-264						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE	2022	\$208	\$208	
Description:	FROM: State Street TO: Water Street (0.6200 MI)				RW				
Scope:	Restoration and Rehabilitation				CN	2022	\$12,486	\$2,499	
					Total		\$12,694	\$2,708	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$3,983	\$4,650	\$4,061	\$0	\$0	\$0	\$0	\$12,694	

ROUTE: 0264	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121173	#SS - BERKLEY MECHANICAL AND ELECTRICAL SYSTEM REPLACEMENT				Interstate		Hampton Roads		
REPORT NOTE: Funded for PE Phase									
Street Name:	I-264						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE	2022	\$750	\$429	
Description:	FROM: State Street TO: Water Street				RW				
Scope:	Bridge Rehab w/o Added Capacity				CN	2026	\$95,044	\$0	
					Total		\$95,794	\$429	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$750	\$0	\$0	\$0	\$11,451	\$8,197	\$4,900	\$25,299	

ROUTE: 0264	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 122761	I-264/INDEPENDENCE BLVD INTERCHANGE IMPROVEMENT(IAR)					Interstate	Hampton Roads		
Street Name:	I-264						Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2023	\$1,250	\$0
Description:	FROM: I264-Independence Blvd Interchange TO: I264 Witchduck Road Interchange					RW			
Scope:	Other					CN			
						Total		\$1,250	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Other Funds									
HRTAC	\$313	\$938	\$0	\$0	\$0	\$0	\$0	\$1,250	

ROUTE: 0264	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123635	MILITARY HIGHWAY AT POPULAR HALL SHARED USE PATH					Urban	Hampton Roads		
Jurisdiction:	Norfolk						Start (CY)	Budget	Expenditure
Description:						PE		\$978	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$2,862	\$0
						CN		\$5,406	\$0
						Total		\$9,246	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$449	\$449	

ROUTE: 0264	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123638	DOWNTOWN NORFOLK MARKET STRT ST. PAUL'S COMPREHENSIVE STUDY					Urban	Hampton Roads		
Jurisdiction:	Norfolk						Start (CY)	Budget	Expenditure
Description:						PE		\$2,500	\$0
Scope:	Preliminary Engineering					RW		\$0	\$0
						CN		\$0	\$0
						Total		\$2,500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250	

ROUTE: 0301	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 115507	#SMART20 HWY 301S Sidewalk Greenville Project					Primary			
Street Name:	HWY 301						Start (CY)	Budget	Expenditure
Jurisdiction:	Greenville County					PE	2023	\$43	\$0
Description:	FROM: HWY 301 South TO: Brookridge Apartment Complex (0.1820 MI)					RW	2026	\$317	\$0
Scope:	Safety					CN	2027	\$217	\$0
						Total		\$577	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$43	\$284	\$0	\$0	\$0	\$0	\$327	
State	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250	
TOTAL	\$250	\$43	\$284	\$0	\$0	\$0	\$0	\$577	

ROUTE: 0301	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: 123387	#SGR24VP - 109 421 MAIN STREET S				Urban	Hampton Roads		
Street Name: Main St S						Start (CY)	Budget	Expenditure
Jurisdiction: Emporia					PE		\$128	\$0
Description: FROM: 9.79 TO: 10.16 (0.3660 MI)					RW			
Scope: Resurfacing					CN		\$582	\$0
					Total		\$710	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710

ROUTE: 0337	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 119230	#SMART22 SUFFOLK SEABOARD COASTLINE TRAIL - PHASE IIIA				Urban	Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name: Driver trailhead to Nansemond River High School						Start (CY)	Budget	Expenditure
Jurisdiction: Suffolk					PE	2025	\$406	\$0
Description: FROM: Driver Lane TO: Nansemond River High School (1.7500 MI)					RW	2028	\$935	\$0
Scope: Facilities for Pedestrians and Bicycles					CN	2028	\$2,112	\$0
					Total		\$3,452	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
State	\$0	\$0	\$0	\$1,500	\$1,613	\$0	\$0	\$3,113

ROUTE: 0337	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 119273	#SMART22 SUFFOLK EXPRESS COMMUTER BUS				Other	Hampton Roads		
Jurisdiction: Multi-jurisdictional: Hampton Roads MPO						Start (CY)	Budget	Expenditure
Description: FROM: 139 e Washington St TO: 139 e Washington St					PE			
Scope: Transit					RW			
					CN	2025	\$358	\$0
					Total		\$358	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
State	\$0	\$0	\$0	\$358	\$0	\$0	\$0	\$358

ROUTE: 0337	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 119276	BRAMBLETON AVENUE BRIDGE REHABILITATION				Urban	Hampton Roads		
Street Name: Branbleton						Start (CY)	Budget	Expenditure
Jurisdiction: Norfolk					PE			
Description: FROM: 2nd Street TO: Boteourt Street (0.1230 MI)					RW			
Scope: Bridge Rehab w/o Added Capacity					CN	2026	\$4,000	\$0
					Total		\$4,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$3,000	\$1,000	\$0	\$4,000

ROUTE: 0337	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120917	HAMPTON BLVD & MAGNOLIA INTERSECTION IMPROVEMENTS				Urban		Hampton Roads		
Street Name:	Hampton Boulevard and Magnolia Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE		2024	\$380	\$0
Description:	FROM: 35' north of Magnolia Avenue TO: 35' south of Magnolia Avenue (0.0200 MI)				RW		2027	\$16	\$0
Scope:	Traffic Management/Engineering				CN		2027	\$1,201	\$0
					Total			\$1,597	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$300	\$332	\$0	\$0	\$0	\$632	
Local	\$0	\$0	\$300	\$332	\$0	\$0	\$0	\$632	
TOTAL	\$0	\$0	\$600	\$663	\$0	\$0	\$0	\$1,263	

ROUTE: 0337	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123388	#SGR24LP - HAMPTON BOULEVARD (122, 1344)				Urban		Hampton Roads		
Street Name:	Hampton Blvd						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE			\$15	\$0
Description:	FROM: 33.82 TO: 34.82 (1.0000 MI)				RW				
Scope:	Resurfacing				CN			\$712	\$0
					Total			\$727	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$727	\$0	\$0	\$0	\$0	\$0	\$727	

ROUTE: 0403	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115379	Newtown Road Corridor Study				Urban		Hampton Roads		
Street Name:	Newtown Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE		2025	\$250	\$0
Description:	FROM: Arrowhead Drive TO: Paca Lane (1.6900 MI)				RW				
Scope:	Preliminary Engineering				CN				
					Total			\$250	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250	

ROUTE: 0405	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115235	#SMART20 Ballentine Blvd Lane Improvements				Urban		Hampton Roads		
Street Name:	Ballentine Blvd						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE		2023	\$140	\$0
Description:	FROM: 1-264 Westbound TO: Middle Towne Crescent (0.1500 MI)				RW		2025	\$20	\$0
Scope:	Reconstruction w/ Added Capacity				CN		2026	\$907	\$0
					Total			\$1,067	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$140	\$927	\$0	\$0	\$0	\$0	\$1,067	

ROUTE: 0407	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 113697	#SGR19LB - Indian River Road (RT 407) over Indian River					Urban	Hampton Roads		
Street Name:	Indian River Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake					PE	2020	\$482	\$351
Description:	FROM: Indian River Road TO: Indian River Road (0.1800 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2023	\$5,951	\$0
						Total		\$6,433	\$351
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$482	\$864	\$0	\$0	\$0	\$0	\$0	\$1,346	
State	\$5,087	\$0	\$0	\$0	\$0	\$0	\$0	\$5,087	
TOTAL	\$5,569	\$864	\$0	\$0	\$0	\$0	\$0	\$6,433	

ROUTE: 0409	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123057	#SMART24 PROVIDENCE RD (KEMPSVILLE RD TO CHURCHILL DR)					Urban	Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Virginia Beach						Start (CY)	Budget	Expenditure
Description:						PE		\$1,287	\$0
Scope:	Other					RW		\$3,216	\$0
						CN		\$8,163	\$0
						Total		\$12,667	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	
State	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$1,667	\$4,667	
TOTAL	\$0	\$0	\$0	\$1,500	\$1,500	\$5,000	\$1,667	\$9,667	

ROUTE: 0410	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 119222	#SMART22 HOLLAND ROAD PHASE 1					Urban	Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	Holland Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2025	\$3,412	\$0
Description:	FROM: S Independence Blvd TO: S Plaza Trl (0.5700 MI)					RW	2029	\$6,692	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2030	\$14,407	\$0
						Total		\$24,510	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800	

ROUTE: 0415	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111016	#SMART18 - POWER PLANT PARKWAY SIDEWALKS				Urban		Hampton Roads		
Street Name:	Power Plant Parkway						Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton				PE	2021	\$134	\$3	
Description:	FROM: Pine Chapel Road TO: Briarfield Road (0.5000 MI)				RW	2023	\$117	\$0	
Scope:	Safety				CN	2024	\$503	\$0	
					Total		\$754	\$3	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$129	\$17	\$0	\$0	\$0	\$0	\$0	\$146	
State	\$121	\$482	\$0	\$0	\$0	\$0	\$0	\$603	
Other Funds									
Other	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
TOTAL	\$255	\$499	\$0	\$0	\$0	\$0	\$0	\$754	

ROUTE: 0460	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111021	#SMART18 - Granby Street Bike Lanes				Urban		Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	Granby Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE	2022	\$108	\$1	
Description:	FROM: Willow Wood Drive TO: Admiral Taussing Boulevard (2.0000 MI)				RW				
Scope:	Other				CN	2024	\$1,142	\$0	
					Total		\$1,250	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192	
State	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$630	
TOTAL	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$822	

ROUTE: 0460	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111023	Install and upgrade Countdown Pedestrian Signals				Urban		Hampton Roads		
Street Name:	Various						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE	2020	\$204	\$180	
Description:	FROM: Various TO: Various				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN	2022	\$1,920	\$3	
					Total		\$2,124	\$183	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$504	\$920	\$0	\$0	\$0	\$0	\$0	\$1,424	
Specialized State and Federal									
Federal	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	
TOTAL	\$1,204	\$920	\$0	\$0	\$0	\$0	\$0	\$2,124	

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0460	#SMART20 Wakefield 460 Eastbound Turnlane				Primary		NonMPO			
UPC:	115508									
REPORT NOTE: #FY24 Balance to be provided by applicant										
Street Name:	US-460						Start (CY)	Budget	Expenditure	
Jurisdiction:	Sussex County						PE	2023	\$153	\$0
Description:	FROM: Rt. 460 TO: Rt. 628 (0.1000 MI)						RW	2026	\$14	\$0
Scope:	Safety						CN	2027	\$828	\$0
							Total		\$995	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$406	\$400	\$0	\$0	\$0	\$0	\$806		
State	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175		
TOTAL	\$175	\$406	\$400	\$0	\$0	\$0	\$0	\$981		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0460	#SMART20 U.S. Route 460 at U.S. Route 258 Turn Lane Improve				Urban		Hampton Roads			
UPC:	115528									
Street Name:	Route 258						Start (CY)	Budget	Expenditure	
Jurisdiction:	Isle of Wight County						PE	2022	\$521	\$0
Description:	FROM: Route 258 TO: Rout 460 (0.1530 MI)						RW	2024	\$466	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2026	\$2,248	\$0
							Total		\$3,235	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$700	\$300	\$682	\$1,000	\$0	\$0	\$0	\$2,682		
State	\$53	\$0	\$0	\$0	\$0	\$500	\$0	\$553		
TOTAL	\$753	\$300	\$682	\$1,000	\$0	\$500	\$0	\$3,235		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0460	St. Paul's Roadway Improvements - Phase 2				Urban		Hampton Roads			
UPC:	118642									
Street Name:	Church Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk						PE	2021	\$908	\$17
Description:	FROM: Freemason Street (Tidewater Garden area) TO: Virgin Street						RW			
Scope:	Reconstruction w/ Added Capacity						CN	2023	\$27,050	\$0
							Total		\$27,958	\$17
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$1,500	\$645	\$0	\$0	\$0	\$0	\$0	\$2,145		
Local	\$1,500	\$645	\$0	\$0	\$0	\$0	\$0	\$2,145		
Other Funds										
Other	\$23,669	\$0	\$0	\$0	\$0	\$0	\$0	\$23,669		
TOTAL	\$26,669	\$1,290	\$0	\$0	\$0	\$0	\$0	\$27,958		

ROUTE: 0460	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120911	BERKLEY AVENUE EXTENDED AND WILSON RD SIGNAL IMPROVEMENTS				Urban		Hampton Roads		
Jurisdiction: Norfolk							Start (CY)	Budget	Expenditure
Description: FROM: 30' north of intersection TO: 30' south of intersection					PE	2024	\$380	\$0	
Scope: Facilities for Pedestrians and Bicycles					RW	2026	\$12	\$0	
					CN	2027	\$1,085	\$0	
					Total		\$1,476	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$493	\$0	\$91	\$0	\$0	\$0	\$0	\$584	
Local	\$493	\$0	\$91	\$0	\$0	\$0	\$0	\$584	
TOTAL	\$985	\$0	\$183	\$0	\$0	\$0	\$0	\$1,168	

ROUTE: 0460	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 123216	#SMART24 TRANSIT WINDSOR TO SUFFOLK COMMUTER BUS SERVICE				Transit		Hampton Roads	
Jurisdiction: Multi-jurisdictional: Hampton Roads MPO								
Description:								
Scope: Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
State	\$0	\$0	\$0	\$408	\$0	\$0	\$0	\$408

ROUTE: 0464	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122714	I-464/I-64 INTERCHANGE ACCESS REPORT (IAR)				Interstate		Hampton Roads		
Street Name: I464							Start (CY)	Budget	Expenditure
Jurisdiction: Chesapeake					PE	2023	\$2,500	\$1	
Description: FROM: I464/I64 TO: I464/I64					RW				
Scope: Other					CN				
					Total		\$2,500	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Other Funds									
HRTAC	\$909	\$1,364	\$227	\$0	\$0	\$0	\$0	\$2,500	

ROUTE: 0564	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T27523	#SS - I-564 TUNNEL				Interstate		NonMPO	
Jurisdiction: Norfolk								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$350	\$0	\$0	\$0	\$100	\$0	\$450

ROUTE: 0564		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	59175	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR				Interstate		Hampton Roads		
REPORT NOTE: PE only.										
						Start (CY)	Budget	Expenditure		
Jurisdiction:	Norfolk					PE	2014	\$10,000	\$3,397	
Description:	FROM: I-564 TO: Hampton Blvd (1.5000 MI)					RW	2024	\$2,871	\$0	
Scope:	New Construction Roadway					CN	2033	\$120,636	\$0	
						Total		\$133,507	\$3,397	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363		
State	\$3,143	\$1,500	\$2,000	\$8,000	\$8,300	\$6,800	\$0	\$29,743		
TOTAL	\$4,506	\$1,500	\$2,000	\$8,000	\$8,300	\$6,800	\$0	\$31,106		

ROUTE: 0602		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	1852	#SMART18 - RTE 602 - RECONSTRUCTION				Secondary		NonMPO		
REPORT NOTE: #FY24 Balance to be determined at CN										
Street Name: LEE STREET						Start (CY)	Budget	Expenditure		
Jurisdiction:	Belle Haven					PE	2014	\$446	\$447	
Description:	FROM: NORTHAMPTON COUNTY LINE TO: ROUTE 178 (0.5950 MI)					RW	2019	\$783	\$764	
Scope:	Reconstruction w/o Added Capacity					CN	2023	\$4,847	\$0	
						Total		\$6,075	\$1,211	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$2,178	\$0	\$0	\$0	\$0	\$0	\$0	\$2,178		
State	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$908		
Specialized State and Federal										
Federal	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570		
Match	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$174		
State	\$377	\$81	\$0	\$0	\$0	\$0	\$0	\$458		
Legacy CN Formula										
State	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528		
TOTAL	\$5,736	\$81	\$0	\$0	\$0	\$0	\$0	\$5,817		

ROUTE: 0604		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	113126	Pitchkettle Road Realignment				Urban		Hampton Roads		
Street Name: Pitchkettle Road						Start (CY)	Budget	Expenditure		
Jurisdiction:	Suffolk					PE	2018	\$947	\$389	
Description:	FROM: Lake Meade TO: West Constance Road (0.3000 MI)					RW	2022	\$3,771	\$100	
Scope:	Reconstruction w/o Added Capacity					CN	2024	\$5,857	\$0	
						Total		\$10,575	\$489	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$2,298	\$1,583	\$0	\$0	\$0	\$0	\$0	\$3,881		
Local	\$2,298	\$1,583	\$0	\$0	\$0	\$0	\$0	\$3,881		
Other Funds										
Other	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813		
TOTAL	\$7,409	\$3,166	\$0	\$0	\$0	\$0	\$0	\$10,575		

ROUTE: 0607	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 100920	Croaker Road - Four Lane Widening From Library to Rte 60					Secondary	Hampton Roads			
Street Name:	CROAKER ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	James City County						PE	2012	\$1,846	\$1,803
Description:	FROM: 0.512 Miles South of Rose Lane TO: 0.233 Miles North of Rose Lane (0.7450 MI)						RW	2020	\$3,443	\$1,611
Scope:	Reconstruction w/ Added Capacity						CN	2023	\$23,309	\$0
							Total		\$28,598	\$3,413
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$1,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381	
State	\$614	\$214	\$214	\$0	\$0	\$0	\$54	\$0	\$1,096	
MPO RSTP	\$14,295	\$0	\$3,131	\$2,000	\$0	\$0	\$0	\$0	\$19,426	
Local	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914	
Legacy CN Formula										
Federal	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616	
Match	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154	
State	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820	
TOTAL	\$18,795	\$214	\$3,344	\$2,000	\$0	\$0	\$54	\$0	\$24,408	

ROUTE: 0612	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 100921	#HB2.FY17 Longhill Rd Widening					Secondary	Hampton Roads			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	Longhill Rd. (Rte. 612)						Start (CY)	Budget	Expenditure	
Jurisdiction:	James City County						PE	2016	\$1,891	\$1,891
Description:	FROM: 0.205 Mi. N. Int. Rte. 658 Olde Towne Road TO: 0.105 Mi. S. of Williamsburg West Drive (0.7080 MI)						RW	2017	\$4,549	\$5,522
Scope:	Reconstruction w/ Added Capacity						CN	2019	\$13,331	\$11,329
							Total		\$19,771	\$18,742
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$6,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,755	
Specialized State and Federal										
Federal	\$9,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,266	
Match	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276	
State	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	
Local	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174	
Legacy CN Formula										
State	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199	
TOTAL	\$19,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,770	

ROUTE: 0612	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 122528	#BF - RTE 612 OVER APPLEWHITE SWAMP REPLACEME.(FED ID 17780)					Secondary	NonMPO			
Street Name:	Fortsville Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Southampton County						PE	2023	\$500	\$13
Description:	FROM: MP 4.65 TO: MP 4.75 (0.1000 MI)						RW	2025	\$200	\$0
Scope:	Bridge Replacement w/o Added Capacity						CN	2026	\$1,800	\$0
							Total		\$2,500	\$13
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$500	\$100	\$100	\$1,800	\$0	\$0	\$0	\$0	\$2,500	

ROUTE: 0614		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121185	JOLLY POND AND CENTERVILLE ROAD TRAFFIC SIGNAL				Urban		Hampton Roads	
Street Name:	Centerville Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	James City County					PE	2026	\$68	\$0
Description:	FROM: Centerville Road TO: Jolly Pond Road					RW	2028	\$28	\$0
Scope:	Traffic Management/Engineering					CN	2029	\$504	\$0
						Total		\$600	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300	
Local	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300	
TOTAL	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600	

ROUTE: 0614		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121531	#BF - RTE 614 OVER SEACOCK SWAMP REPLACEMENT (FED ID 17781)				Secondary		NonMPO	
Street Name:	Seacock Chapel Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Southampton County					PE	2022	\$1,000	\$47
Description:	FROM: MP 3.8 TO: MP 3.9 (0.1000 MI)					RW	2025	\$500	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$4,367	\$0
						Total		\$5,867	\$47
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$3,396	\$950	\$950	\$571	\$0	\$0	\$0	\$5,867	

ROUTE: 0616		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123586	#SGR24LB RTE. 616 ROUNDTREE CRST/CYPRESS SWP (FED ID 22113)				Urban		Hampton Roads	
Jurisdiction:	Suffolk					Start (CY)	Budget	Expenditure	
Description:						PE	2025	\$230	\$0
Scope:	Restoration and Rehabilitation					RW	2028	\$74	\$0
						CN	2028	\$1,923	\$0
						Total		\$2,227	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$0	\$250	\$1,500	\$477	\$0	\$0	\$2,227	

ROUTE: 0620		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117124	Lakeside Drive Sidewalk				Urban		Hampton Roads	
Street Name:	Lakeside Drive					Start (CY)	Budget	Expenditure	
Jurisdiction:	York County					PE	2022	\$72	\$0
Description:	FROM: Carraway Terrace TO: Bailey Road (0.3600 MI)					RW	2025	\$29	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$362	\$0
						Total		\$463	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$81	\$150	\$0	\$0	\$0	\$0	\$0	\$231	
Local	\$81	\$150	\$0	\$0	\$0	\$0	\$0	\$231	
TOTAL	\$163	\$300	\$0	\$0	\$0	\$0	\$0	\$463	

ROUTE: 0622		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121087	SEAFORD ROAD ELEVATION				Urban		Hampton Roads	
Jurisdiction:	York County					Start (CY)		Budget	Expenditure
Description:	FROM: Sadelia Drive TO: .05 mile east of Rebecca Drive					PE	2024	\$122	\$0
Scope:	Reconstruction w/o Added Capacity					RW	2027	\$67	\$0
						CN	2027	\$1,753	\$0
						Total		\$1,941	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$468	\$300	\$0	\$0	\$0	\$768	
Local	\$0	\$0	\$468	\$300	\$0	\$0	\$0	\$768	
TOTAL	\$0	\$0	\$936	\$600	\$0	\$0	\$0	\$1,536	

ROUTE: 0626		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	69050	#HB2.FY17 Bridge Rd & Shoulders Hill Rd Intersection Imps				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be determined at CN									
Street Name:	Bridge Rd (Rte 17) at Shoulders Hill Rd (Rte 626)					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE	2003	\$2,191	\$1,564
Description:	FROM: .4 Miles W. of Rte 626 & .35 Miles S. of Rte 17 TO: .4 Miles E. of Rte 626 & .035 Miles N. of Rte 17 (0.2000 MI)					RW	2019	\$10,240	\$4,936
Scope:	Reconstruction w/o Added Capacity					CN	2022	\$16,711	\$0
						Total		\$29,142	\$6,500
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$13,457	\$0	\$0	\$0	\$0	\$0	\$0	\$13,457	
State	\$1,205	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205	
Specialized State and Federal									
Federal	\$5,819	\$0	\$0	\$0	\$0	\$0	\$0	\$5,819	
MPO RSTP	\$0	\$0	\$886	\$2,041	\$0	\$0	\$0	\$2,927	
Legacy CN Formula									
Federal	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681	
State	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
Revenue Sharing									
State	\$2,210	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,210	
Local	\$2,210	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,210	
Other Funds									
Other	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$159	
TOTAL	\$25,748	\$4,000	\$886	\$2,041	\$0	\$0	\$0	\$32,674	

ROUTE: 0626		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121101	SHOULDER'S HILL ROAD WIDENING, 2-4 LANES PHASE 3				Urban		Hampton Roads	
Street Name:	Shoulder's Hill Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE	2027	\$1,400	\$0
Description:	FROM: Bennett's Creek Park Road TO: Pughsville Road (0.7500 MI)					RW	2031	\$2,915	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2031	\$11,401	\$0
						Total		\$15,716	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$1,000	\$582	\$0	\$0	\$0	\$1,582	
Local	\$0	\$0	\$1,000	\$582	\$0	\$0	\$0	\$1,582	
TOTAL	\$0	\$0	\$2,000	\$1,165	\$0	\$0	\$0	\$3,165	

ROUTE: 0626	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 121102	SHOULDER'S HILL ROAD WIDENING, 2-4 LANES PHASE 2					Urban		Hampton Roads		
Street Name:	Shoulder's Hill Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk					PE		2026	\$950	\$0
Description:	FROM: Laycock Lane TO: Bennett's Creek Park Road (0.6500 MI)					RW		2028	\$345	\$0
Scope:	Reconstruction w/ Added Capacity					CN		2029	\$8,308	\$0
						Total			\$9,603	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$1,500	\$1,715	\$0	\$0	\$0	\$3,215		
Local	\$0	\$0	\$1,500	\$1,715	\$0	\$0	\$0	\$3,215		
TOTAL	\$0	\$0	\$3,000	\$3,431	\$0	\$0	\$0	\$6,431		

ROUTE: 0645	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119376	#SMART22 AIRPORT, MOORETOWN, AND RICHMOND RD IMPROVEMENTS					Primary		Hampton Roads		
Street Name:	Airport Road							Start (CY)	Budget	Expenditure
Jurisdiction:	James City County					PE		2025	\$1,221	\$0
Description:	FROM: Intersection of Richmond Road (Rte 60) TO: Intersection of Mooretown Road (Rte 603) (0.1400 MI)					RW		2029	\$330	\$0
Scope:	Reconstruction w/o Added Capacity					CN		2030	\$11,017	\$0
						Total			\$12,569	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$8,164	\$3,700	\$0	\$0	\$705	\$0	\$0	\$12,569		

ROUTE: 0664	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: T25402	#SS - MONITOR-MERRIMAC MEMORIAL TUNNEL					Interstate		NonMPO	
Jurisdiction:	Hampton Roads District-wide								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$0	\$0	\$0	\$0	\$100	\$1,250	\$0	\$1,350	

ROUTE: 0664	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 123739	#SS - MONITOR MERRIMAC MEMORIAL BRIDGE TUNNEL UTILITY POWER					Interstate		Hampton Roads		
REPORT NOTE: Partial funding for PE phase										
Street Name:	I-664							Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News					PE		2023	\$4,000	\$0
Description:	FROM: 25th Street TO: College Drive (6.9060 MI)					RW		2027	\$0	\$0
Scope:	Safety					CN		2027	\$40,000	\$0
						Total			\$44,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$434	\$1,500	\$500	\$0	\$0	\$10,300	\$15,000	\$27,734		

ROUTE: 0669		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109314	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17				Secondary		Hampton Roads	
Street Name:	Nike Park					Start (CY)	Budget	Expenditure	
Jurisdiction:	Isle of Wight County					PE	2016	\$1,858	\$1,487
Description:	FROM: 0.052 MLES NORTH OF ROUTE 665 TO: 0.0018 MLES WEST OF ROUTE 17 (0.9320 MI)					RW	2022	\$2,848	\$679
Scope:	New Construction Roadway					CN	2024	\$15,046	\$0
						Total		\$19,753	\$2,166
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal/State	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178	
Federal	\$2,778	\$1,736	\$1,081	\$0	\$0	\$0	\$0	\$5,596	
State	\$11,393	\$0	\$0	\$0	\$0	\$0	\$0	\$11,393	
Specialized State and Federal									
Federal	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386	
Other Funds									
Other	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	
TOTAL	\$16,936	\$1,736	\$1,081	\$0	\$0	\$0	\$0	\$19,753	

ROUTE: 0673		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121633	#BF-SUFFOLK GATES OVER ADAMS SWAMP REPLACEMENT (FED 1D22153)				Urban		Hampton Roads	
Street Name:	Gates Run Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Suffolk					PE	2023	\$380	\$0
Description:	FROM: Gates Run Road TO: Gates Run Road (0.0140 MI)					RW	2026	\$80	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2026	\$900	\$0
						Total		\$1,360	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$1,360	\$0	\$0	\$0	\$0	\$0	\$1,360	

ROUTE: 0706		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117127	Yorktown Road Sidewalk				Urban		Hampton Roads	
Street Name:	Yorktown Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	York County					PE	2022	\$66	\$0
Description:	FROM: Bethel Baptist Church TO: Tabb High School (0.2800 MI)					RW	2025	\$9	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$184	\$0
						Total		\$258	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$69	\$60	\$0	\$0	\$0	\$0	\$0	\$129	
Local	\$69	\$60	\$0	\$0	\$0	\$0	\$0	\$129	
TOTAL	\$138	\$120	\$0	\$0	\$0	\$0	\$0	\$258	

ROUTE: 0706	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119281	VICTORY BOULEVARD SHARED USE PATH		Urban				Hampton Roads	
Jurisdiction:	York County		Start (CY)		Budget	Expenditure		
Description:	FROM: Big Bethel Road TO: E. Yorktown Road		PE	2026	\$257	\$0		
Scope:	Facilities for Pedestrians and Bicycles		RW	2029	\$1	\$0		
			CN	2030	\$403	\$0		
			Total		\$661	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$498	\$404	\$0	\$902

ROUTE: 0713	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120904	WALLER MILL ROAD, ROAD DIET		Secondary				Hampton Roads	
Street Name:	Waller Mill Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	York County		PE	2027	\$106	\$0		
Description:	FROM: Mooretown Road TO: Waller Mill Elementary School		RW					
Scope:	Facilities for Pedestrians and Bicycles		CN	2030	\$1,000	\$0		
			Total		\$1,106	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$238	\$200	\$0	\$0	\$0	\$438
Local	\$0	\$0	\$238	\$200	\$0	\$0	\$0	\$438
TOTAL	\$0	\$0	\$475	\$400	\$0	\$0	\$0	\$875

ROUTE: 0907	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119219	#SMART22 WESTERN BRANCH RAILS TO TRAILS PHASE 2		Urban				Hampton Roads	
Street Name:	Gum Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesapeake		PE	2026	\$464	\$0		
Description:	FROM: Chesapeake City Line TO: Taylor Rd.		RW	2028	\$264	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2029	\$1,847	\$0		
			Total		\$2,576	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$1,300	\$1,276	\$0	\$0	\$2,576

ROUTE: 0911	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121098	PUNGO FERRY ROAD IMPROVEMENTS		Urban				Hampton Roads	
Street Name:	Pungo Ferry Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Virginia Beach		PE	2024	\$1,150	\$0		
Description:	FROM: Blackwater Road TO: west side of the Pungo Ferry Rd Bridge approach (1.5300 MI)		RW	2026	\$575	\$0		
Scope:	Reconstruction w/o Added Capacity		CN	2027	\$9,775	\$0		
			Total		\$11,500	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$500
Local	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$500
TOTAL	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$1,000

ROUTE: 0917	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119269	CENTERVILLE TURNPIKE/ELBOW ROAD INTERSECTION IMPROVEMENTS				Urban		Hampton Roads		
Street Name:	Centerville Turnpike/Elbow Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake				PE		2026	\$308	\$0
Description:	FROM: Centerville Turnpike/Elbow Road Intersection TO: Centerville Turnpike/Elbow Road Intersection (0.0100 MI)				RW		2029	\$1,000	\$0
Scope:	Traffic Management/Engineering				CN		2029	\$3,542	\$0
					Total			\$4,850	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$308	\$1,000	\$1,271	\$2,579	

ROUTE: 0919	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123054	#SMART24 SOUTHSIDE BICYCLE AND PEDESTRIAN IMPROVEMENTS				Urban		Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Norfolk						Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS				PE			\$394	\$0
Scope:	Facilities for Pedestrians and Bicycles				RW			\$653	\$0
					CN			\$3,576	\$0
					Total			\$4,623	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$1,444	\$0	\$1,444	
State	\$0	\$0	\$0	\$1,000	\$1,000	\$163	\$0	\$2,163	
TOTAL	\$0	\$0	\$0	\$1,000	\$1,000	\$1,607	\$0	\$3,607	

ROUTE: 0923	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122838	HAMPTON ROADS HSIP FY23 ROUTE 58 & SNOWDEN				Primary		Hampton Roads		
Street Name:	Snowden Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake				PE				
Description:	FROM: 58 EB TO: 58 WB (0.0100 MI)				RW				
Scope:	Safety				CN		2024	\$133	\$0
					Total			\$133	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132	
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
TOTAL	\$1	\$132	\$0	\$0	\$0	\$0	\$0	\$133	

ROUTE: 0923	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 123215	HAMPTON ROADS HSIP FY23 ROUTE 58 & SNOWDEN PAVEMENT REMOVAL				Primary		Hampton Roads		
Jurisdiction:	Chesapeake						Start (CY)	Budget	Expenditure
Description:	FROM: 58 EB TO: 58 WB				PE			\$0	\$0
Scope:	Safety				RW			\$0	\$0
					CN		2023	\$68	\$0
					Total			\$68	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68	

ROUTE: 0939		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118374	#SGR21LB-Indian Crk over Indian Crk-Bridge Repl-FED ID 21799				Urban		Hampton Roads	
Street Name:	Indian Creek					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake					PE	2022	\$567	\$1
Description:	FROM: Indian River Creek TO: Indian River Creek (0.1700 MI)					RW	2024	\$150	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$2,863	\$0
						Total		\$3,580	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
State	\$580	\$208	\$1,500	\$292	\$0	\$0	\$0	\$0	\$2,580
TOTAL	\$580	\$1,208	\$1,500	\$292	\$0	\$0	\$0	\$0	\$3,580

ROUTE: 0949		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117139	Twin Pines Road Widening- Swannanoa to Sunset				Urban		Hampton Roads	
Street Name:	Twin Pines Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Portsmouth					PE	2023	\$115	\$0
Description:	FROM: Swannanoa Drive TO: Sunset Point (0.4400 MI)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$1,685	\$0
						Total		\$1,800	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$258	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$858
Local	\$258	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$858
Other Funds									
Other	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
TOTAL	\$600	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

ROUTE: 0949		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121778	#BF NORFOLK ROBIN HOOD ROAD OVERLAY & REPAIR (20767)				Urban		Hampton Roads	
Street Name:	Robin Hood Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk					PE	2023	\$200	\$0
Description:	FROM: Miller Store Road TO: Airport Road					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$800	\$0
						Total		\$1,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

ROUTE: 0953		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121104	CHESAPEAKE TRAIL PH2- DORDON TO TAYLOR				Enhancement		Hampton Roads	
Street Name:	Chesapeake Trail					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesapeake					PE	2022	\$63	\$0
Description:	FROM: Dordon Street TO: Taylor Road (2.6000 MI)					RW	2025	\$415	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$520	\$0
						Total		\$998	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$25	\$558	\$0	\$0	\$0	\$0	\$0	\$583	
Other Funds									
Other	\$275	\$139	\$0	\$0	\$0	\$0	\$0	\$415	
TOTAL	\$300	\$697	\$0	\$0	\$0	\$0	\$0	\$998	

ROUTE: 0953		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121107	CHESAPEAKE TRAIL PH3 - TAYLOR TO SUFFOLK				Enhancement		Hampton Roads	
Street Name:	Chesapeake Trail					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesapeake					PE	2022	\$221	\$0
Description:	FROM: Suffolk City Line TO: Taylor Road (1.0000 MI)					RW	2025	\$288	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$2,101	\$0
						Total		\$2,610	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$25	\$381	\$0	\$0	\$0	\$0	\$0	\$406	
Other Funds									
Other	\$2,108	\$95	\$0	\$0	\$0	\$0	\$0	\$2,204	
TOTAL	\$2,133	\$477	\$0	\$0	\$0	\$0	\$0	\$2,610	

ROUTE: 0963		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120908	CHESAPEAKE BLVD & SHEPPARD AVE INTERSECTION IMPROVEMENTS				Urban		Hampton Roads	
Street Name:	Chesapeake Blvd & Sheppard Ave					Start (CY)		Budget	Expenditure
Jurisdiction:	Norfolk					PE	2024	\$507	\$0
Description:	FROM: 200' north of Sheppard Avenue TO: 25' south of Sheppard Avenue (0.0500 MI)					RW	2027	\$11	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$1,404	\$0
						Total		\$1,922	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$360	\$400	\$0	\$0	\$0	\$760	
Local	\$0	\$0	\$360	\$400	\$0	\$0	\$0	\$760	
TOTAL	\$0	\$0	\$721	\$800	\$0	\$0	\$0	\$1,521	

ROUTE: 0965		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113820	Harpersville Road Sidewalk				Urban		Hampton Roads	
Street Name:	Harpersville Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2022	\$75	\$8
Description:	FROM: Bayberry Drive TO: Daphia Circle					RW	2023	\$100	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2024	\$1,098	\$0
						Total		\$1,273	\$8
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$175	\$768	\$329	\$0	\$0	\$0	\$0	\$1,273	

ROUTE: 0985		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119212	#SMART22 N KING ST CORRIDOR IMPROVEMENTS SEGMENT 5				Urban		Hampton Roads	
Street Name:	N King Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Hampton					PE	2025	\$566	\$0
Description:	FROM: Quash Street TO: Old Fox Hill Road (0.7150 MI)					RW	2028	\$160	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2028	\$4,293	\$0
						Total		\$5,019	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$2,519	\$2,500	\$0	\$0	\$5,019	

ROUTE: 1015		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123179	#SMART24 OYSTER POINT WIDENING II				Urban		Hampton Roads	
Jurisdiction:	Newport News					Start (CY)		Budget	Expenditure
Description:	FROM: Warrick Boulevard (US 60) TO: Radcliff Lane					PE	2025	\$1,113	\$0
Scope:	Reconstruction w/ Added Capacity					RW	2028	\$3,980	\$0
						CN	2028	\$6,191	\$0
						Total		\$11,285	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$7,035	\$7,035	
State	\$0	\$0	\$0	\$1,000	\$2,000	\$1,250	\$0	\$4,250	
TOTAL	\$0	\$0	\$0	\$1,000	\$2,000	\$1,250	\$7,035	\$11,285	

ROUTE: 1018		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121094	RIVER RD SIDEWALK & MERCURY BLVD INTERSECTION IMPROVEMENTS				Urban		Hampton Roads	
Street Name:	River Rd/Riverpark Rd					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2026	\$454	\$0
Description:	FROM: 75th Street TO: Hornet Circle (1.3700 MI)					RW	2028	\$499	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$2,249	\$0
						Total		\$3,202	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$300	\$491	\$0	\$0	\$0	\$791	
Local	\$0	\$0	\$300	\$491	\$0	\$0	\$0	\$791	
TOTAL	\$0	\$0	\$600	\$982	\$0	\$0	\$0	\$1,582	

ROUTE: 1032		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121097	HUNTINGTON PEDESTRIAN IMPROVEMENTS				Urban		Hampton Roads	
Street Name:	West, Huntington, & Washington					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2026	\$531	\$0
Description:	FROM: 23rd St TO: 50th St (1.3400 MI)					RW	2028	\$238	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$3,914	\$0
						Total		\$4,683	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$500	\$561	\$0	\$0	\$0	\$1,061	
Local	\$0	\$0	\$500	\$561	\$0	\$0	\$0	\$1,061	
TOTAL	\$0	\$0	\$1,000	\$1,123	\$0	\$0	\$0	\$2,123	

ROUTE: 1085	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123376	#SGR24LP - SHELL RD (144,712)				Urban		Hampton Roads		
Street Name: Shell Rd							Start (CY)	Budget	Expenditure
Jurisdiction: Hampton					PE			\$10	\$0
Description: FROM: 2.74 TO: 2.93 (0.1900 MI)					RW				
Scope: Resurfacing					CN			\$272	\$0
							Total	\$282	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$282	

ROUTE: 1085	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123395	#SGR24LP - SHELL ROAD (114, 711)				Urban		Hampton Roads		
Street Name: Shell Road							Start (CY)	Budget	Expenditure
Jurisdiction: Hampton					PE			\$10	\$0
Description: FROM: 2.32 TO: 2.74 (0.4210 MI)					RW				
Scope: Resurfacing					CN			\$222	\$0
							Total	\$232	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$232	\$0	\$0	\$0	\$0	\$0	\$232	

ROUTE: 1095	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123163	#SMART24 TIDE MILL PEDESTRIAN IMPROVEMENTS				Urban		Hampton Roads		
Jurisdiction: Hampton							Start (CY)	Budget	Expenditure
Description: FROM: N. Armistead Ave. TO: Charlton Dr,					PE			\$467	\$0
Scope: Facilities for Pedestrians and Bicycles					RW			\$2,575	\$0
							CN	\$2,297	\$0
							Total	\$5,338	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,000	\$1,000	\$250	\$3,088	\$5,338	

ROUTE: 1150	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120913	VIRGINIA BEACH BLVD & MERRIMAC AVE SIGNAL IMPROVEMENT				Urban		Hampton Roads		
Street Name: Virginia Beach Boulevard & Merrimac Avenue							Start (CY)	Budget	Expenditure
Jurisdiction: Norfolk					PE	2024	\$380	\$0	
Description: FROM: 45' west of Merrimac Avenue TO: 45' east of Merrimac Avenue (0.0200 MI)					RW	2027	\$25	\$0	
Scope: Traffic Management/Engineering					CN	2027	\$1,117	\$0	
							Total	\$1,523	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$300	\$302	\$0	\$0	\$0	\$602	
Local	\$0	\$0	\$300	\$302	\$0	\$0	\$0	\$602	
TOTAL	\$0	\$0	\$600	\$605	\$0	\$0	\$0	\$1,205	

ROUTE: 1545		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 117128		Villa Way Sidewalk				Urban		Hampton Roads	
Street Name: Villa Way						Start (CY)		Budget	Expenditure
Jurisdiction: York County						PE	2022	\$122	\$0
Description: FROM: Yorktown Road (Route 706) TO: .06 mile north of McDonald Circle (Route 1459) (0.5000 MI)						RW	2025	\$104	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2025	\$224	\$0
						Total		\$450	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$125	\$100	\$0	\$0	\$0	\$0	\$0	\$225	
Local	\$125	\$100	\$0	\$0	\$0	\$0	\$0	\$225	
TOTAL	\$250	\$200	\$0	\$0	\$0	\$0	\$0	\$450	

ROUTE: 7006		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 109801		#HB2.FY17 Peninsula Regional Park and Ride Enhancement				Transit		Hampton Roads	
Jurisdiction: Newport News						Start (CY)		Budget	Expenditure
Description: FROM: Hampton Transit Facility TO: Newport News Transit Facility						PE	2017	\$0	\$0
Scope: Transit						RW		\$0	\$0
						CN	2020	\$4,662	\$3,483
						Total		\$4,662	\$3,483
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
Other Funds									
Other	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162	
TOTAL	\$4,662	\$0	\$0	\$0	\$0	\$0	\$0	\$4,662	

ROUTE: 7081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111018		#SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 2				Urban		Hampton Roads	
Street Name: Ironbound Rd (UR-7081)						Start (CY)		Budget	Expenditure
Jurisdiction: Williamsburg						PE	2021	\$310	\$5
Description: FROM: Treyburn Rd. TO: Richmond Rd. (0.5000 MI)						RW	2024	\$469	\$0
Scope: Reconstruction w/ Added Capacity						CN	2025	\$1,144	\$0
						Total		\$1,923	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,923	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923	

ROUTE: 7081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111020		#SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 3				Urban		Hampton Roads	
Street Name: Ironbound Rd (UR-7081)						Start (CY)		Budget	Expenditure
Jurisdiction: Williamsburg						PE	2021	\$452	\$4
Description: FROM: Treyburn Drive TO: DePue Drive (1.0000 MI)						RW	2022	\$1,117	\$0
Scope: Reconstruction w/ Added Capacity						CN	2023	\$1,744	\$0
						Total		\$3,312	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$452	\$1,117	\$1,744	\$0	\$0	\$0	\$0	\$3,312	

ROUTE: 8540	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119214	#SMART22 GREENWOOD PARK & RIDE LOT				Other		Hampton Roads		
Street Name:	Greenwood Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth				PE	2025	\$555	\$0	
Description:	FROM: At 4690 Greenwood Drive TO: At 4690 Greenwood Drive				RW				
Scope:	Other				CN	2028	\$5,852	\$0	
					Total		\$6,408	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$3,408	\$3,000	\$0	\$0	\$6,408	

ROUTE: 8575	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117138	St. Paul's Roadway Improvements (Phase I)				Urban		Hampton Roads		
Street Name:	Church Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE	2021	\$959	\$23	
Description:	FROM: Brambleton Avenue TO: St. Paul's Boulevard (0.4020 MI)				RW				
Scope:	Reconstruction w/ Added Capacity				CN	2021	\$15,327	\$498	
					Total		\$16,286	\$521	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$2,916	\$1,853	\$0	\$0	\$0	\$0	\$0	\$4,769	
Local	\$2,916	\$1,853	\$0	\$0	\$0	\$0	\$0	\$4,769	
Other Funds									
Other	\$6,748	\$0	\$0	\$0	\$0	\$0	\$0	\$6,748	
TOTAL	\$12,581	\$3,705	\$0	\$0	\$0	\$0	\$0	\$16,286	

ROUTE: 8663	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117129	Johnstown Road Widening				Urban		Hampton Roads		
Street Name:	Johnstown Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake				PE	2022	\$2,040	\$0	
Description:	FROM: Benefit Rd. TO: Elaine St. (3.0200 MI)				RW	2026	\$3,570	\$0	
Scope:	Reconstruction w/o Added Capacity				CN	2027	\$16,890	\$0	
					Total		\$22,500	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$3,402	\$5,077	\$750	\$771	\$0	\$0	\$0	\$10,000	
Local	\$3,402	\$5,077	\$750	\$771	\$0	\$0	\$0	\$10,000	
Other Funds									
Other	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	
TOTAL	\$9,304	\$10,153	\$1,500	\$1,543	\$0	\$0	\$0	\$22,500	

ROUTE: 8761	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119211	#SMART22 PORTSMOUTH TRANSIT STATION				Other		Hampton Roads		
Street Name:	Court Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth				PE	2025	\$328	\$0	
Description:	FROM: At Intersection of Bart and Court Streets TO: At Intersection of Bart and Court Streets				RW				
Scope:	Transit				CN	2028	\$3,744	\$0	
					Total		\$4,073	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$2,073	\$2,000	\$0	\$0	\$4,073	

ROUTE: 9031	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121089	NETTLES DR PEDESTRIAN IMPROVEMENTS				Urban		Hampton Roads		
Street Name:	Nettles Dr						Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				PE	2026	\$308	\$0	
Description:	FROM: Menchville TO: Oyster Point Rd				RW	2028	\$122	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2029	\$1,323	\$0	
							Total	\$1,753	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$100	\$297	\$0	\$0	\$0	\$397	
Local	\$0	\$0	\$100	\$297	\$0	\$0	\$0	\$397	
TOTAL	\$0	\$0	\$200	\$593	\$0	\$0	\$0	\$793	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T28043	#SGR24VP- PM-5S-24 Asphalt Resurfacing Interstate System				Interstate		NonMPO		
Jurisdiction:	Norfolk						Start (CY)	Budget	Expenditure
Description:	FROM: Parks Ave TO: Lynnhaven Parkway				PE				
Scope:	Resurfacing				RW				
							CN	\$5,000	\$0
							Total	\$5,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$588	
State	\$4,185	\$227	\$0	\$0	\$0	\$0	\$0	\$4,412	
TOTAL	\$4,185	\$815	\$0	\$0	\$0	\$0	\$0	\$5,000	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T27909	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON				Other		Hampton Roads	
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$8,236	\$3,846	\$3,922	\$4,001	\$4,081	\$4,163	\$4,246	\$32,494

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T24778	HREL Toll Integration - Systems Integrator - HRTAC				Interstate		Hampton Roads	
Street Name:	I64							
Jurisdiction:	Multi-jurisdictional: Hampton Roads MPO							
Description:								
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Other Funds								
HRTAC	\$23,873	\$10,000	\$5,283	\$0	\$0	\$0	\$0	\$39,156

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T21763	HAMPTON DGP DEALLOCATION BALANCE ENTRY				Other			NonMPO
Jurisdiction: Hampton Roads District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400
State	\$4,718	\$2,459	\$4,630	\$0	\$0	\$0	\$0	\$11,807
TOTAL	\$4,718	\$2,459	\$8,030	\$0	\$0	\$0	\$0	\$15,207

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T15986	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - HAMPTON				Other			NonMPO
Jurisdiction: Hampton Roads District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
State	\$0	\$3,875	\$5,850	\$3,285	\$2,366	\$10,620	\$4,072	\$30,067
TOTAL	\$0	\$3,875	\$5,850	\$3,285	\$2,366	\$11,620	\$4,072	\$31,067

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13919	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry				Other			NonMPO
Jurisdiction: Hampton Roads District-wide								
Description: FROM: various TO: various								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$1	\$1,617	\$0	\$0	\$0	\$3,000	\$23,871	\$28,490
State	\$3,480	\$0	\$587	\$1,007	\$2,756	\$1,628	\$1,084	\$10,542
TOTAL	\$3,481	\$1,617	\$587	\$1,007	\$2,756	\$4,628	\$24,955	\$39,032

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13509	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry				Other			NonMPO
Jurisdiction: Hampton Roads District-wide								
Description: FROM: Various TO: Various								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$675	\$0	\$0	\$0	\$9,500	\$10,050	\$20,225
State	\$1,069	\$3	\$8,786	\$9,371	\$9,561	\$309	\$416	\$29,516
TOTAL	\$1,069	\$678	\$8,786	\$9,371	\$9,561	\$9,810	\$10,465	\$49,741

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T9588	#SGR Hampton Roads-Local SGR Bridge-Balance Entry		Other				NonMPO	
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$8,000	\$8,000	\$19,000	\$10,000	\$45,000
State	\$12,283	\$1,356	\$610	\$8,951	\$7,272	\$620	\$10,930	\$42,021
TOTAL	\$12,283	\$1,356	\$610	\$16,951	\$15,272	\$19,620	\$20,930	\$87,021

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T9587	#SGR Hampton Roads-Local SGR Paving-Balance Entry		Other				NonMPO	
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$550	\$1,584	\$0	\$9,816	\$20,000	\$22,000	\$23,398	\$77,348
State	\$16,996	\$1,565	\$20,275	\$11,810	\$2,064	\$638	\$752	\$54,100
TOTAL	\$17,546	\$3,149	\$20,275	\$21,626	\$22,064	\$22,638	\$24,150	\$131,448

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area		
UPC: 15828	Elbow Road Phase 2B		Urban				Hampton Roads		
REPORT NOTE: Balance to be provided by locality									
Street Name:	ELBOW ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach					PE	1996	\$7,793	\$3,749
Description:	FROM: Margaret Drive/Meadow Crest Way TO: Chesapeake City Line (1.2000 MI)					RW	2006	\$5,500	\$1,610
Scope:	New Construction Roadway					CN	2023	\$43,690	\$0
						Total		\$56,983	\$5,359
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$592	
Match	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$455	
MPO RSTP	\$19,246	\$0	\$0	\$0	\$0	\$0	\$0	\$19,246	
Legacy CN Formula									
Federal	\$3,052	\$0	\$0	\$0	\$0	\$0	\$0	\$3,052	
Revenue Sharing									
State	\$3,719	\$5,281	\$0	\$0	\$0	\$0	\$0	\$9,000	
Local	\$3,719	\$5,281	\$0	\$0	\$0	\$0	\$0	\$9,000	
Other Funds									
Other	\$15,638	\$0	\$0	\$0	\$0	\$0	\$0	\$15,638	
TOTAL	\$46,422	\$10,562	\$0	\$0	\$0	\$0	\$0	\$56,983	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 103005	Centerville Turnpike Widening Phase 2				Urban		Hampton Roads		
REPORT NOTE: Balance to be addressed at CN advertisement									
Street Name:	Centerville Turnpike						Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach				PE		2013	\$3,101	\$1,074
Description:	FROM: Kempsville Road TO: Indian River Road (1.8300 MI)				RW		2015	\$18,069	\$672
Scope:	Reconstruction w/ Added Capacity				CN		2025	\$56,215	\$0
							Total	\$77,385	\$1,746
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$1,422	\$0	\$0	\$0	\$0	\$0	\$0	\$1,422	
MPO RSTP	\$12,990	\$11,182	\$7,000	\$0	\$0	\$0	\$0	\$31,172	
Legacy CN Formula									
State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
Revenue Sharing									
State	\$4,249	\$5,751	\$0	\$0	\$0	\$0	\$0	\$10,000	
Local	\$4,249	\$5,751	\$0	\$0	\$0	\$0	\$0	\$10,000	
Other Funds									
Other	\$8,443	\$0	\$0	\$0	\$0	\$0	\$0	\$8,443	
TOTAL	\$33,353	\$22,683	\$7,000	\$0	\$0	\$0	\$0	\$63,037	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 103928	Green Operator Truck Replacement				Other		Hampton Roads		
Street Name:	N/A						Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton Roads District-wide				PE		2014	\$5,042	\$3,585
Description:	FROM: N/A TO: N/A				RW				
Scope:	Environmental Only				CN				
							Total	\$5,042	\$3,585
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$5,042	\$0	\$0	\$750	\$2,000	\$1,250	\$1,000	\$10,042	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 104359	Rte 58/Manning Bridge Rd Intersection Improvements				Urban		Hampton Roads		
Street Name:	Manning Bridge Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk				PE		2013	\$450	\$182
Description:	FROM: Manning Bridge Road TO: Route 58				RW		2015	\$1,025	\$550
Scope:	New Construction Roadway				CN		2020	\$6,663	\$1,170
							Total	\$8,138	\$1,902
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$3,793	\$255	\$0	\$0	\$0	\$0	\$0	\$4,048	
Local	\$3,793	\$255	\$0	\$0	\$0	\$0	\$0	\$4,048	
Other Funds									
Other	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42	
TOTAL	\$7,628	\$510	\$0	\$0	\$0	\$0	\$0	\$8,138	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 105623		Rosemont Road Phase V				Urban		Hampton Roads	
Street Name: Rosemont Road						Start (CY)		Budget	Expenditure
Jurisdiction: Virginia Beach						PE	2014	\$1,315	\$614
Description: FROM: Lynnhaven Parkway TO: Dam Neck Road (1.5000 MI)						RW	2016	\$3,250	\$30
Scope: Reconstruction w/ Added Capacity						CN	2024	\$13,976	\$0
						Total		\$18,541	\$644
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$3,500	\$5,500	\$0	\$0	\$0	\$0	\$0	\$9,000	
Local	\$3,500	\$5,500	\$0	\$0	\$0	\$0	\$0	\$9,000	
Other Funds									
Other	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$541	
TOTAL	\$7,542	\$10,999	\$0	\$0	\$0	\$0	\$0	\$18,541	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 108798		Portsmouth Systematic FYA				Urban		Hampton Roads	
Street Name: Citywide						Start (CY)		Budget	Expenditure
Jurisdiction: Portsmouth						PE	2017	\$165	\$87
Description: FROM: Various TO: Various						RW			
Scope: Safety						CN	2023	\$816	\$0
						Total		\$981	\$87
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$83	\$53	\$0	\$0	\$0	\$0	\$0	\$136	
Specialized State and Federal									
Federal	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303	
Legacy CN Formula									
State	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
Other Funds									
Other	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31	
TOTAL	\$928	\$53	\$0	\$0	\$0	\$0	\$0	\$981	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 109304		#HB2.FY17 Little Back River Road Reconstruction/ Realignment				Urban		Hampton Roads	
Street Name: Little Back River Road						Start (CY)		Budget	Expenditure
Jurisdiction: Hampton						PE	2019	\$1,675	\$1,291
Description: FROM: N. King Street TO: Valirey Drive (0.8500 MI)						RW	2023	\$2,383	\$0
Scope: Reconstruction w/o Added Capacity						CN	2025	\$6,160	\$0
						Total		\$10,218	\$1,291
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550	
State	\$5,073	\$2,647	\$0	\$0	\$0	\$0	\$0	\$7,720	
Other Funds									
Other	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$948	
TOTAL	\$7,571	\$2,647	\$0	\$0	\$0	\$0	\$0	\$10,218	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109381	#HB2.FY17 Centerville Turnpike - Phase III					Urban	Hampton Roads			
REPORT NOTE: #FY24 Revised estimate required										
Street Name:	Centerville Turnpike						Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach					PE	2016	\$2,838	\$524	
Description:	FROM: .43 Mile South of Lynnhaven Parkway TO: .75 Mile North of Lynnhaven Parkway (1.1500 MI)					RW	2024	\$6,722	\$0	
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$35,038	\$0	
						Total		\$44,598	\$524	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710		
State	\$0	\$0	\$4,290	\$0	\$0	\$0	\$0	\$4,290		
Earmarks										
Federal	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000		
Other Funds										
Other	\$25,519	\$527	\$0	\$0	\$0	\$0	\$0	\$26,047		
TOTAL	\$33,229	\$527	\$4,290	\$0	\$0	\$0	\$0	\$38,047		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109572	Norfolk BusShelters and Pedestrian Improvements					Urban	Hampton Roads			
Street Name:	Citywide						Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk					PE	2021	\$75	\$0	
Description:	FROM: Various TO: Various					RW				
Scope:	Transit					CN	2023	\$1,217	\$0	
						Total		\$1,292	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$1,020	\$150	\$0	\$0	\$0	\$0	\$0	\$1,170		
Other Funds										
Other	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121		
TOTAL	\$1,142	\$150	\$0	\$0	\$0	\$0	\$0	\$1,292		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 110386	#HB2.FY17 INDIAN RIVER RD Ph 7A GARVEE DEBT SERVICE					Urban	Hampton Roads			
Jurisdiction:	Virginia Beach									
Description:										
Scope:										
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Debt Service										
Federal	\$7,617	\$1,200	\$1,386	\$1,641	\$1,657	\$1,657	\$1,657	\$16,813		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110634	Nansemond Pkwy/Wilroy Rd Overpass over Commonwealth Railway				Urban		Hampton Roads	
Jurisdiction:	Suffolk					Start (CY)		Budget	Expenditure
Description:	FROM: South of Nansemond Rkwy/Wilroy Intersection TO: North of Bridlewood Lane/Nansemond Parkway (0.7200 MI)					PE	2017	\$1,501	\$1,490
Scope:	New Construction Roadway					RW	2021	\$3,701	\$2,110
						CN	2023	\$24,404	\$0
						Total		\$29,607	\$3,600
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$10,062	\$0	\$0	\$2,079	\$0	\$0	\$0	\$12,141	
Bond	\$4,023	\$0	\$0	\$0	\$0	\$0	\$0	\$4,023	
Revenue Sharing									
State	\$1,350	\$2,477	\$0	\$0	\$0	\$0	\$0	\$3,826	
Local	\$1,350	\$2,477	\$0	\$0	\$0	\$0	\$0	\$3,826	
Other Funds									
Other	\$5,790	\$0	\$0	\$0	\$0	\$0	\$0	\$5,790	
TOTAL	\$22,574	\$4,953	\$0	\$2,079	\$0	\$0	\$0	\$29,607	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110803	#SMART18 - Cleveland Street Phase IV				Urban		Hampton Roads	
Street Name:	Cleveland Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2019	\$2,220	\$10
Description:	FROM: Witchduck Road TO: Independence Boulevard (1.2000 MI)					RW	2024	\$8,733	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$13,394	\$0
						Total		\$24,347	\$10
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$3,022	\$2,110	\$0	\$0	\$0	\$0	\$0	\$5,132	
State	\$4,868	\$0	\$0	\$0	\$0	\$0	\$0	\$4,868	
Other Funds									
Other	\$12,360	\$1,987	\$0	\$0	\$0	\$0	\$0	\$14,347	
TOTAL	\$20,250	\$4,097	\$0	\$0	\$0	\$0	\$0	\$24,347	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111065	Rock Landing Drive @ Omni Boulevard New Traffic Signal				Urban		Hampton Roads	
Street Name:	Rock Landing Drive					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2019	\$120	\$117
Description:	FROM: Rock Landing Drive @ Omni Boulevard TO: Rock Landing Drive @ Omni Boulevard					RW	2022	\$180	\$1
Scope:	Traffic Management/Engineering					CN	2024	\$859	\$0
						Total		\$1,159	\$117
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$605	\$389	\$0	\$0	\$0	\$0	\$0	\$994	
Specialized State and Federal									
Federal	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154	
Other Funds									
Other	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11	
TOTAL	\$770	\$389	\$0	\$0	\$0	\$0	\$0	\$1,159	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111081	Citywide Newport News Citywide Signal System Progression				Urban		Hampton Roads	
Jurisdiction:	Newport News						Start (CY)	Budget	Expenditure
Description:	FROM: Various locations TO: Various locations				PE		2022	\$1,250	\$0
Scope:	Safety				RW				
					CN				
					Total			\$1,250	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$100	\$450	\$450	\$0	\$0	\$250	\$0	\$1,250	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111083	City of Suffolk Downtown Railroad Warning System				Urban		Hampton Roads	
Street Name:	North Main Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk				PE		2024	\$150	\$0
Description:	FROM: North Main Street TO: North Main Street				RW				
Scope:	Rail/Highway Crossing				CN		2025	\$500	\$0
					Total			\$650	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$150	\$500	\$0	\$0	\$0	\$0	\$0	\$650	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111086	City of Suffolk Citywide Signal System Upgrade				Urban		Hampton Roads	
Street Name:	Citywide						Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk				PE		2024	\$150	\$0
Description:	FROM: Various Locations TO: Various Locations				RW				
Scope:	Safety				CN		2025	\$2,500	\$0
					Total			\$2,650	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$46	\$1,900	\$0	\$0	\$0	\$704	\$0	\$2,650	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111088	City of Suffolk Downtown Signal System Upgrade				Urban		Hampton Roads	
Jurisdiction:	Suffolk						Start (CY)	Budget	Expenditure
Description:	FROM: Various Locations TO: Citywide				PE		2024	\$150	\$0
Scope:	Safety				RW				
					CN		2025	\$1,500	\$0
					Total			\$1,650	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$53	\$865	\$0	\$0	\$0	\$732	\$0	\$1,650	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111089	Crittenden Road and Route 17 Intersection Realignment					Urban		Hampton Roads	
REPORT NOTE: Balance to be addressed at CN advertisement									
Street Name:	Crittenden Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE	2019	\$797	\$339
Description:	FROM: Crittenden Road TO: Clubhouse Road and Bridge Road (0.1100 MI)					RW	2021	\$3,441	\$357
Scope:	Reconstruction w/o Added Capacity					CN	2023	\$5,835	\$0
						Total		\$10,072	\$696
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$373	\$1,500	\$2,038	\$0	\$0	\$0	\$0	\$3,911	
Revenue Sharing									
State	\$2,395	\$1,547	\$0	\$0	\$0	\$0	\$0	\$3,942	
Local	\$2,395	\$1,547	\$0	\$0	\$0	\$0	\$0	\$3,942	
Other Funds									
Other	\$1,154	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154	
TOTAL	\$6,317	\$4,594	\$2,038	\$0	\$0	\$0	\$0	\$12,949	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111090	Jefferson Avenue Sidewalk					Urban		Hampton Roads	
Street Name:	Jefferson Avenue					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2020	\$125	\$110
Description:	FROM: Industrial Park Drive TO: Shields Road (0.5000 MI)					RW	2023	\$0	\$0
Scope:	Safety					CN	2024	\$909	\$0
						Total		\$1,035	\$110
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$446	\$504	\$0	\$0	\$0	\$0	\$0	\$950	
Specialized State and Federal									
Federal	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85	
TOTAL	\$531	\$504	\$0	\$0	\$0	\$0	\$0	\$1,035	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111091	#SMART18 - Jefferson Ave/Yorktown Rd Intersection Improvemnt					Urban		Hampton Roads	
Street Name:	Yorktown Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News					PE	2022	\$395	\$7
Description:	FROM: 0.25 mil south of Jefferson Avenue TO: 0.25mi north of Jefferson Avenue (0.5000 MI)					RW	2024	\$508	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$1,557	\$0
						Total		\$2,460	\$7
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,641	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641	
State	\$819	\$0	\$0	\$0	\$0	\$0	\$0	\$819	
TOTAL	\$2,460	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 111237	JAMES CITY COUNTY TRANSPORTATION MASTER PLAN				Primary			Hampton Roads	
Street Name:	Various Locations Throught the County								
Jurisdiction:	James City County								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$50	\$450	\$0	\$0	\$0	\$0	\$0	\$500	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 112317	Elbow Road Phase 2C				Urban			Hampton Roads		
Street Name:	Elbow Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach						PE	2019	\$900	\$119
Description:	FROM: Chesapeake City Line @ Stumpy Lake TO: Salem Road						RW			
Scope:	New Construction Roadway						CN	2023	\$27,192	\$0
							Total		\$28,092	\$119
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028		
Match	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$407		
MPO RSTP	\$23,897	\$0	\$1,502	\$0	\$0	\$0	\$0	\$25,399		
Other Funds										
Other	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257		
TOTAL	\$26,590	\$0	\$1,502	\$0	\$0	\$0	\$0	\$28,092		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 112318	Elbow Road Phase 2D				Urban			Hampton Roads		
Street Name:	Elbow Road/Dam Neck						Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach						PE	2023	\$2,451	\$0
Description:	FROM: Salem Road TO: Ampitheatre West Parking Area (1.2000 MI)						RW	2026	\$3,434	\$0
Scope:	New Construction Roadway						CN	2027	\$27,546	\$0
							Total		\$33,431	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$1,561	\$0	\$0	\$0	\$0	\$0	\$0	\$1,561		
MPO RSTP	\$500	\$0	\$1,561	\$3,000	\$0	\$0	\$0	\$5,061		
Revenue Sharing										
State	\$675	\$77	\$811	\$937	\$0	\$0	\$0	\$2,500		
Local	\$675	\$77	\$811	\$937	\$0	\$0	\$0	\$2,500		
Other Funds										
Other	\$4,692	\$0	\$0	\$0	\$0	\$0	\$0	\$4,692		
TOTAL	\$8,102	\$155	\$3,183	\$4,873	\$0	\$0	\$0	\$16,313		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 112920	Main Street-Upg.to Cant.Flashing Lights & 4QD Gates w Interc					Rail		Hampton Roads		
Street Name:	Main Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk					PE		2023	\$189	\$0
Description:	FROM: 55 ft S of Prentiss St TO: At CSX RR Crossing #623790E					RW				
Scope:	Rail/Highway Crossing					CN		2024	\$469	\$0
								Total	\$658	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$613	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$629	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113265	Burtons Point Road Reconstruction					Urban		Hampton Roads		
Street Name:	Burton's Point Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth					PE		2019	\$253	\$43
Description:	FROM: Elm Avenue TO: 0.22 mi south of intersection (0.2200 MI)					RW				
Scope:	Reconstruction w/o Added Capacity					CN		2023	\$5,262	\$0
								Total	\$5,515	\$44
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$650	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225	
Local	\$650	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225	
Other Funds										
Other	\$3,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,065	
TOTAL	\$4,365	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$5,515	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113750	Int. Imprv. upgrad traffic signal & ped facilities					Primary		Hampton Roads		
Street Name:	Llewelyn Avenue							Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					PE		2022	\$164	\$3
Description:	FROM: Princess Anne Road TO: Princess Anne Road					RW				
Scope:	Safety					CN		2024	\$1,595	\$0
								Total	\$1,759	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$397	\$651	\$712	\$0	\$0	\$0	\$0	\$0	\$1,759	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113855	Arconic Pedestrian Improvements					Urban		Hampton Roads		
Street Name:	Howmet Drive							Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton					PE		2023	\$111	\$0
Description:	FROM: 50th Street TO: Mingee Drive					RW		2025	\$55	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN		2026	\$305	\$0
								Total	\$471	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$0	\$111	\$360	\$0	\$0	\$0	\$0	\$0	\$471	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113887	Improvements at Non-Median break Intersections					Urban		Hampton Roads		
Street Name:	US Route 58/13/460 Military Highway							Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk					PE	2023	\$27	\$0	
Description:	FROM: US Route 58/13/460 Military Highway TO: US Route 58/13/460 Military Highway					RW				
Scope:	Safety					CN	2025	\$187	\$0	
						Total		\$214	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$0	\$27	\$187	\$0	\$0	\$0	\$0	\$0	\$214	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 115236	#SMART20 Terminal Blvd/Diven St Intersection Improvements					Urban		Hampton Roads		
Street Name:	Diven Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					PE	2023	\$250	\$0	
Description:	FROM: Terminal Blvd TO: Matthew Henson Street (0.1000 MI)					RW	2025	\$25	\$0	
Scope:	Traffic Management/Engineering					CN	2026	\$1,458	\$0	
						Total		\$1,733	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$250	\$733	\$0	\$0	\$0	\$0	\$0	\$983	
State	\$0	\$0	\$0	\$250	\$500	\$0	\$0	\$0	\$750	
TOTAL	\$0	\$250	\$733	\$250	\$500	\$0	\$0	\$0	\$1,733	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 115242	#SMART20 Hampton Roads Center Pkwy Bike & Pedestrian Access					Urban		Hampton Roads		
Street Name:	Hampton Roads Center Pkwy							Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton					PE	2023	\$446	\$0	
Description:	FROM: N. Armistead Avenue TO: Coliseum Drive (0.4000 MI)					RW	2025	\$21	\$0	
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$1,696	\$0	
						Total		\$2,163	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$200	\$1,717	\$0	\$0	\$0	\$0	\$0	\$1,917	
State	\$0	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$241	
Other Funds										
Other	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
TOTAL	\$5	\$441	\$1,717	\$0	\$0	\$0	\$0	\$0	\$2,163	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 115516	Battlefield Blvd/Volvo Parkway Intersection Improvements					Urban		Hampton Roads		
Street Name:	Volvo Parkway							Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake					PE	2025	\$128	\$0	
Description:	FROM: Intersection of Volvo Pkwy & Battlefield Blvd TO: Intersection of Volvo Pkwy & Battlefield Blvd					RW	2026	\$190	\$0	
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$510	\$0	
						Total		\$828	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$318	\$510	\$0	\$0	\$0	\$0	\$828	

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115520	Chesapeake Signal Timing-All Phases (Study Only)		Urban				Hampton Roads	
Street Name: Various					Start (CY)		Budget	Expenditure
Jurisdiction: Chesapeake					PE	2025	\$600	\$0
Description: FROM: Various TO: Various					RW			
Scope: Traffic Management/Engineering					CN			
					Total		\$600	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$150	\$150	\$150	\$150	\$0	\$600

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115543	Nimmo Parkway Phase VIIB		Urban				Hampton Roads	
REPORT NOTE: Balance to be provided by Locality								
Street Name: Nimmo Parkway					Start (CY)		Budget	Expenditure
Jurisdiction: Virginia Beach					PE	2024	\$3,235	\$0
Description: FROM: Albuquerque Drive TO: Western terminus of Sandbridge Road (1.6000 MI)					RW		\$4,045	\$0
Scope: New Construction Roadway					CN		\$38,273	\$0
					Total		\$45,553	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
MPO RSTP	\$0	\$0	\$500	\$4,000	\$5,000	\$4,500	\$0	\$14,000
Revenue Sharing								
State	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$500
Local	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$500
Earmarks								
Federal	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	\$10,000	\$3,000	\$1,000	\$4,500	\$5,000	\$4,500	\$0	\$28,000

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115871	#SMART20 Newport News Shipyard - Gloucester MAX Service		Other				Hampton Roads	
Jurisdiction: Multi-jurisdictional: Hampton Roads MPO					Start (CY)		Budget	Expenditure
Description: FROM: Guinea Road Park and Ride TO: Newport News shipyard					PE			
Scope: Transit					RW			
					CN		2024	\$1,425
					Total		\$1,425	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
State	\$0	\$825	\$600	\$0	\$0	\$0	\$0	\$1,425

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	117116	Westminster Avenue Reconstruction				Urban		Hampton Roads		
Street Name:	Westminster Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk						PE	2022	\$530	\$1
Description:	FROM: Kimball Terrace TO: East End Avenue (0.4000 MI)						RW			
Scope:	Reconstruction w/o Added Capacity						CN	2025	\$1,204	\$0
							Total		\$1,734	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$389	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$789	
Local	\$389	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$789	
Other Funds										
Other	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156	
TOTAL	\$934	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,734	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	117133	Pedestrian Improvements-Warwick Blvd to Bland Blvd South				Urban		Hampton Roads		
Street Name:	Cambell Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News						PE	2023	\$90	\$0
Description:	FROM: Bland Boulevard TO: Warwick Boulevard						RW	2025	\$100	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2027	\$2,610	\$0
							Total		\$2,800	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$304	\$800	\$296	\$0	\$0	\$0	\$0	\$0	\$1,400	
Local	\$304	\$800	\$296	\$0	\$0	\$0	\$0	\$0	\$1,400	
TOTAL	\$608	\$1,600	\$592	\$0	\$0	\$0	\$0	\$0	\$2,800	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	117134	Citywide Sidewalk and Handicap Ramp				Urban		Hampton Roads		
Jurisdiction:	Newport News						Start (CY)	Budget	Expenditure	
Description:	FROM: Citywide TO: Citywide						PE	2023	\$11	\$0
Scope:	Facilities for Pedestrians and Bicycles						RW	2025	\$5	\$0
							CN	2027	\$244	\$0
							Total		\$260	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$26	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$99	
Local	\$26	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$99	
Other Funds										
Other	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	
TOTAL	\$114	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$260	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 117136		Complete Streets-16th Street				Urban		Hampton Roads	
Street Name: 16th Street						Start (CY)		Budget	Expenditure
Jurisdiction: Newport News						PE	2023	\$605	\$0
Description: FROM: Jefferson Avenue TO: Marshall Avenue						RW	2025	\$500	\$0
Scope: Reconstruction w/o Added Capacity						CN	2027	\$5,095	\$0
						Total		\$6,200	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,303	\$1,353	\$0	\$0	\$0	\$0	\$0	\$2,656	
Local	\$1,303	\$1,353	\$0	\$0	\$0	\$0	\$0	\$2,656	
Other Funds									
Other	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$888	
TOTAL	\$3,493	\$2,707	\$0	\$0	\$0	\$0	\$0	\$6,200	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 117137		ADA Ramps Phase 5				Urban		Hampton Roads	
Street Name: Citywide						Start (CY)		Budget	Expenditure
Jurisdiction: Norfolk						PE	2022	\$6	\$1
Description: FROM: Citywide TO: Citywide						RW			
Scope: Facilities for Pedestrians and Bicycles						CN	2025	\$888	\$0
						Total		\$894	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$94	\$300	\$0	\$0	\$0	\$0	\$0	\$394	
Local	\$94	\$300	\$0	\$0	\$0	\$0	\$0	\$394	
Other Funds									
Other	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106	
TOTAL	\$294	\$600	\$0	\$0	\$0	\$0	\$0	\$894	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 119210		#SMART22 CENTRALIZED TRANSIT SIGNAL PRIORITY				Urban		Hampton Roads	
Street Name: Citywide						Start (CY)		Budget	Expenditure
Jurisdiction: Norfolk						PE	2025	\$668	\$0
Description: FROM: Various TO: Various						RW			
Scope: Traffic Management/Engineering						CN	2028	\$1,325	\$0
						Total		\$1,992	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$795	\$0	\$0	\$795	
State	\$0	\$0	\$0	\$1,000	\$197	\$0	\$0	\$1,197	
TOTAL	\$0	\$0	\$0	\$1,000	\$992	\$0	\$0	\$1,992	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119229	#SMART22 RAILROAD CROSSING MESSAGE SIGNS				Urban		Hampton Roads		
Street Name:	Little Creek Roas						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				PE	2025	\$621	\$0	
Description:	FROM: Grandy Street TO: Hampton Blvd (1.9800 MI)				RW	2027	\$23	\$0	
Scope:	Utilities				CN	2028	\$5,184	\$0	
					Total		\$5,828	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$2,900	\$2,900	\$0	\$0	\$5,800	
State	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$28	
TOTAL	\$0	\$0	\$0	\$2,928	\$2,900	\$0	\$0	\$5,828	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119233	#SMART22 NORTH CAMPUS PKWY BICYCLE & PED IMPROVEMENTS				Urban		Hampton Roads		
Street Name:	N Campus Pkwy						Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton				PE	2025	\$481	\$0	
Description:	FROM: Magruder Blvd TO: Commandar Shepard Blvd (0.7510 MI)				RW	2028	\$400	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2028	\$2,286	\$0	
					Total		\$3,166	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,500	\$1,666	\$0	\$0	\$3,166	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119263	#SGR22LB-BRIDGE REPL.-LONG RIDGE RD OVER POCATY CREEK 21800				Urban		Hampton Roads		
Street Name:	Long Ridge Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake				PE	2024	\$563	\$0	
Description:	FROM: Long Ridge Road (Centerville Turnpike) TO: Long Ridge Road (Centerville Turnpike) (0.0100 MI)				RW	2026	\$299	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2027	\$2,512	\$0	
					Total		\$3,374	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$0	\$3,374	\$0	\$0	\$3,374	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119279	YORK COUNTY ROADWAY NEEDS ASSESSMENT				Urban		Hampton Roads		
Street Name:	Ballard Street						Start (CY)	Budget	Expenditure
Jurisdiction:	York County				PE	2027	\$600	\$0	
Description:	FROM: Main Street TO: Alexander Hamilton Blvd				RW				
Scope:	Other				CN				
					Total		\$600	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$600	

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119280	VIRGINIA BEACH TRAFFIC SIGNAL SYSTEM RETIMING		Urban				Hampton Roads	
Street Name:	Various				Start (CY)		Budget	Expenditure
Jurisdiction:	Virginia Beach		PE		2026	\$663	\$0	
Description:	FROM: Various TO: Various		RW					
Scope:	Traffic Management/Engineering		CN					
			Total		\$663		\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$663	\$0	\$0	\$663

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120334	HAMPTON ROADS HSIP UNSIGNALIZED INTERSECTIONS 2		Secondary				Hampton Roads	
REPORT NOTE: Funded to anticipated award estimate								
Jurisdiction:	Hampton Roads District-wide				Start (CY)		Budget	Expenditure
Description:	FROM: Hampton Roads District Office - District Wide TO: Hampton Roads District Office - District Wide		PE		2021	\$400	\$267	
Scope:	Safety		RW					
			CN		2022	\$1,465	\$6	
			Total		\$1,865		\$273	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152
Specialized State and Federal								
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	\$400	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,552

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121184	WILLIAMSBURG JCC SRTS PROGRAM COORDINATOR		Enhancement				Hampton Roads	
Jurisdiction:	James City County							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:	Safety and Education of Pedestrians /Bicyclists							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$10	\$125	\$0	\$0	\$0	\$0	\$0	\$135
Other Funds								
Other	\$3	\$31	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	\$13	\$156	\$0	\$0	\$0	\$0	\$0	\$168

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122643	#BF -HAMPTON ROADS BRIDGES REHAB		Interstate				NonMPO	
Jurisdiction:	Hampton Roads District-wide				Start (CY)		Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS		PE		2023	\$900	\$0	
Scope:	Bridge Rehab w/o Added Capacity		RW					
			CN		2025	\$5,100	\$0	
			Total		\$6,000		\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$1,048	\$1,650	\$1,650	\$1,652	\$0	\$0	\$0	\$6,000

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 122837	HSIP FY 23 PEDESTRIAN CROSSINGS					Primary	Hampton Roads		
Street Name: Various							Start (CY)	Budget	Expenditure
Jurisdiction: Hampton Roads District-wide						PE			
Description: FROM: District Office - Hampton Roads District Wide TO: District Office - Hampton Roads District Wide						RW			
Scope: Safety						CN	2024	\$413	\$0
						Total		\$413	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$200	\$0	\$200	\$0	\$0	\$0	\$0	\$400	
State	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$13	
TOTAL	\$200	\$0	\$213	\$0	\$0	\$0	\$0	\$413	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 123151	UNSIGNALIZED INTERSECTION IMPROVEMENTS-NORFOLK					Urban	Hampton Roads		
Street Name: Various							Start (CY)	Budget	Expenditure
Jurisdiction: Norfolk						PE	2023	\$184	\$0
Description: FROM: Various TO: Various						RW			
Scope: Safety						CN	2026	\$1,946	\$0
						Total		\$2,130	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$150	\$40	\$0	\$1,441	\$0	\$0	\$0	\$1,631	
State	\$398	\$0	\$101	\$0	\$0	\$0	\$0	\$499	
TOTAL	\$548	\$40	\$101	\$1,441	\$0	\$0	\$0	\$2,130	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 123156	TRAFFIC MITIGATION EFFORTS - SETTLERS LAND RD AND MALLORY ST					Urban	Hampton Roads		
Street Name: Settlers Landing Rd and Mallory St							Start (CY)	Budget	Expenditure
Jurisdiction: Hampton						PE			
Description: FROM: Settlers Landing Rd TO: Mallory Street (Frankling Blvd)						RW			
Scope: Traffic Management/Engineering						CN	2024	\$1,215	\$0
						Total		\$1,215	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Other Funds									
HRTAC	\$385	\$825	\$0	\$0	\$0	\$0	\$0	\$1,210	
Other	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
TOTAL	\$390	\$825	\$0	\$0	\$0	\$0	\$0	\$1,215	

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123372	#SGR24LP - VIRGINIA BEACH BLVD (134, 2930)					Urban	Hampton Roads		
Street Name: Virginia Beach Blvd							Start (CY)	Budget	Expenditure
Jurisdiction: Virginia Beach						PE		\$20	\$0
Description: FROM: 1.31 TO: 1.35 (0.2440 MI)						RW			
Scope: Resurfacing						CN		\$106	\$0
						Total		\$126	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123377	#SGR24LP - WARWICK BLVD (121, 1140)		Urban				Hampton Roads	
Street Name:	Warwick Blvd		Start (CY)		Budget	Expenditure		
Jurisdiction:	Newport News		PE		\$34	\$0		
Description:	FROM: 255.59 TO: 256.59 (1.0000 MI)		RW					
Scope:	Resurfacing		CN		\$640	\$0		
			Total		\$674	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123381	#SGR24LP - HAMPTON BLVD (122,1343)		Urban				Hampton Roads	
Street Name:	Hampton Blvd		Start (CY)		Budget	Expenditure		
Jurisdiction:	Norfolk		PE		\$15	\$0		
Description:	FROM: 32.82 TO: 33.82 (1.0000 MI)		RW					
Scope:	Resurfacing		CN		\$758	\$0		
			Total		\$773	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$773	\$0	\$0	\$0	\$0	\$0	\$773

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123385	#SGR24LP - Poindexter Street (131, 2264)		Urban				Hampton Roads	
Street Name:	Poindexter Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesapeake		PE		\$16	\$0		
Description:	FROM: 23.42 TO: 23.81 (0.3900 MI)		RW					
Scope:	Resurfacing		CN		\$127	\$0		
			Total		\$143	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123389	#SGR24LP - Power Plant Highway (114, 644)		Urban				Hampton Roads	
Street Name:	Power Point Parkway		Start (CY)		Budget	Expenditure		
Jurisdiction:	Hampton		PE		\$10	\$0		
Description:	FROM: 0.74 TO: 1.06 (0.3120 MI)		RW					
Scope:	Resurfacing		CN		\$191	\$0		
			Total		\$201	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$201

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123392	#SGR24LP - WHALEYVILLE BLVD (133,2573)		Urban				Hampton Roads	
Street Name:	Whaleyville Blvd				Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk		PE				\$20	\$0
Description:	FROM: 10.0 TO: 11.0 (1.0000 MI)		RW					
Scope:	Resurfacing		CN				\$338	\$0
			Total				\$358	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$297

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123393	#SGR24LP - WARWICK BLVD (121,1173)		Urban				Hampton Roads	
Street Name:	Warwick Blvd				Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News		PE				\$34	\$0
Description:	FROM: 255.34 TO: 256.34 (1.0000 MI)		RW					
Scope:	Resurfacing		CN				\$826	\$0
			Total				\$860	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$518

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123394	#SGR24LP - Poindexter Street (131, 2271)		Urban				Hampton Roads	
Street Name:	Poindexter Sreet				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesapeake		PE		2024		\$16	\$0
Description:	FROM: Bainbridge Blvd. (23.48) TO: Truxton St. (23.81) (0.3280 MI)		RW					
Scope:	Resurfacing		CN		2026		\$127	\$0
			Total				\$143	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123396	#SGR24LP - WARWICK BLVD (121, 1174)		Urban				Hampton Roads	
Street Name:	Warwick Blvd				Start (CY)		Budget	Expenditure
Jurisdiction:	Newport News		PE				\$34	\$0
Description:	FROM: 256.34 TO: 257.34 (1.0000 MI)		RW					
Scope:	Resurfacing		CN				\$924	\$0
			Total				\$958	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$577	\$0	\$0	\$0	\$0	\$0	\$577

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123397	#SGR24LP - COLUMBUS ST (134, 3029)		Urban				Hampton Roads	
Street Name:	Columbus Steet				Start (CY)		Budget	Expenditure
Jurisdiction:	Virginia Beach		PE				\$20	\$0
Description:	FROM: 0.0 TO: .51 (0.5100 MI)		RW					
Scope:	Resurfacing		CN				\$977	\$0
			Total				\$997	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$695	\$0	\$0	\$0	\$0	\$0	\$695

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123400	#SGR24LP - MOUNT PLEASANT RD (131,2136)		Urban				Hampton Roads	
Street Name:	Mount Pleasant Road				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesapeake		PE				\$33	\$0
Description:	FROM: 12.28 TO: 13.28 (1.0000 MI)		RW					
Scope:	Resurfacing		CN				\$315	\$0
			Total				\$348	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 999995	HAMPTON ROADS SSYP		SECONDARY					
Jurisdiction:								
Description:	Funding on SSYP projects not included in the report.							
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Unpaved	\$0	\$466	\$543	\$614	\$614	\$614	\$614	\$3,466
Specialized State and Federal								
State	\$0	\$800	\$800	\$800	\$800	\$800	\$800	\$4,801
TOTAL	\$0	\$1,266	\$1,343	\$1,415	\$1,415	\$1,415	\$1,415	\$8,267

ROUTE: EN22	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121183	NEWPORT NEWS SRTS PROGRAM COORDINATOR		Enhancement				Hampton Roads	
Jurisdiction:	Newport News							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:	Safety and Education of Pedestrians /Bicyclisits							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$19	\$200	\$0	\$0	\$0	\$0	\$0	\$219
Other Funds								
Other	\$5	\$50	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	\$24	\$250	\$0	\$0	\$0	\$0	\$0	\$274

ROUTE: HSIP	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 117345	SAFETY PRESCOPING - HAMPTON ROADS				Other			Hampton Roads
Jurisdiction:	Hampton Roads District-wide							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$371	\$191	\$201	\$0	\$0	\$0	\$0	\$764
Specialized State and Federal								
Federal	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236
TOTAL	\$1,607	\$191	\$201	\$0	\$0	\$0	\$0	\$2,000

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123687	SYIP PROJECT PRESCOPING-HAMPTON				Other			NonMPO
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123696	PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-HAMPTON				Other			NonMPO
Jurisdiction:	Hampton Roads District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 4483		#HB2.FY17 ATKINSON BLVD - 4 LANES				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name: ATKINSON BLVD.						Start (CY)		Budget	Expenditure
Jurisdiction: Newport News						PE	1987	\$5,693	\$5,693
Description: FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)						RW	2016	\$1,389	\$695
Scope: New Construction Roadway						CN	2017	\$60,537	\$56,232
						Total		\$67,619	\$62,619
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$506	
State	\$7,195	\$0	\$0	\$0	\$0	\$0	\$0	\$7,195	
Specialized State and Federal									
Match	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
MPO RSTP	\$49,762	\$0	\$0	\$0	\$0	\$0	\$0	\$49,762	
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Legacy CN Formula									
Federal	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800	
Match	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220	
Revenue Sharing									
State	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750	
Local	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750	
TOTAL	\$68,383	\$0	\$0	\$0	\$0	\$0	\$0	\$68,383	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 15829		#HB2.FY17 INDIAN RIVER ROAD Ph 7A				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be addressed at CN advertisement									
Street Name: INDIAN RIVER ROAD						Start (CY)		Budget	Expenditure
Jurisdiction: Virginia Beach						PE	1996	\$6,602	\$4,130
Description: FROM: LYNNHAVEN PARKWAY TO: ELBOW ROAD (2.2000 KM)						RW	2006	\$16,497	\$2,944
Scope: Reconstruction w/ Added Capacity						CN	2025	\$54,194	\$0
						Total		\$77,293	\$7,074
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
GARVEE	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098	
District Grant Program									
GARVEE	\$16,902	\$0	\$0	\$0	\$0	\$0	\$0	\$16,902	
Legacy CN Formula									
Federal	\$3,275	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275	
State	\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824	
Other Funds									
Other	\$31,004	\$0	\$0	\$0	\$0	\$0	\$0	\$31,004	
TOTAL	\$56,103	\$0	\$0	\$0	\$0	\$0	\$0	\$56,103	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 108722		Hogan Drive Ph 2				Urban		Hampton Roads	
Street Name: Hogan Drive						Start (CY)		Budget	Expenditure
Jurisdiction: Newport News						PE	2017	\$1,244	\$622
Description: FROM: Jefferson Avenue TO: Canon Boulevard (1.0000 MI)						RW	2020	\$0	\$0
Scope: New Construction Roadway						CN	2020	\$9,910	\$3,672
						Total		\$11,155	\$4,294
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$3,650	\$2,216	\$0	\$0	\$0	\$0	\$0	\$5,866	
Local	\$3,650	\$2,216	\$0	\$0	\$0	\$0	\$0	\$5,866	
TOTAL	\$7,300	\$4,432	\$0	\$0	\$0	\$0	\$0	\$11,732	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 108731		#HB2.FY17 Coliseum Drive Extension - Segment A				Urban		Hampton Roads	
REPORT NOTE: #FY24 Balance to be determined at project closeout									
Street Name: Coliseum Drive						Start (CY)		Budget	Expenditure
Jurisdiction: Hampton						PE	2016	\$579	\$579
Description: FROM: Hampton Road Center Parkway TO: Butler Farm Road (0.2900 MI)						RW	2019	\$603	\$603
Scope: New Construction Roadway						CN	2020	\$3,275	\$2,077
						Total		\$4,457	\$3,259
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062	
Revenue Sharing									
State	\$1,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,315	
Local	\$1,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,315	
Other Funds									
Other	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34	
TOTAL	\$4,726	\$0	\$0	\$0	\$0	\$0	\$0	\$4,726	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110801		Citywide Signal System Upgrade with Feasibility Study				Urban		Hampton Roads	
Street Name: Various						Start (CY)		Budget	Expenditure
Jurisdiction: Chesapeake						PE	2023	\$200	\$0
Description: FROM: Various TO: Various						RW			
Scope: Traffic Management/Engineering						CN	2025	\$2,287	\$0
						Total		\$2,487	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$80	\$220	\$200	\$0	\$0	\$0	\$0	\$500	
Other Funds									
Other	\$1,987	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987	
TOTAL	\$2,067	\$220	\$200	\$0	\$0	\$0	\$0	\$2,487	

ROUTE: U000	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 110802	Dam Neck Road/Holland Road Intersection Improvements					Urban		Hampton Roads		
Street Name:	Dam Neck Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE		2023	\$240	\$0
Description:	FROM: Dam Neck TO: Holland Road					RW		2024	\$335	\$0
Scope:	Reconstruction w/ Added Capacity					CN		2025	\$2,247	\$0
						Total			\$2,822	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$380	\$1,760	\$320	\$0	\$0	\$0	\$0	\$0	\$2,460	
Other Funds										
Other	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
TOTAL	\$430	\$1,760	\$320	\$0	\$0	\$0	\$0	\$0	\$2,510	

ROUTE: U000	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 110804	#SMART18 - Indian River Road Phase 7B					Urban		Hampton Roads		
Street Name:	Indian River Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE		2020	\$1,098	\$15
Description:	FROM: Lynnhanven Parkway TO: Elbow Road (2.2000 MI)					RW		2023	\$1,635	\$0
Scope:	Reconstruction w/ Added Capacity					CN		2023	\$18,146	\$0
						Total			\$20,879	\$15
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860	
State	\$3,621	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630	
Specialized State and Federal										
Federal	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
Other Funds										
Other	\$15,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,879	
TOTAL	\$20,871	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$20,879	

ROUTE: U000	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113199	Elbow Road Widening, Phase 2					Urban		Hampton Roads		
REPORT NOTE:										
Street Name:	Elbow Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake					PE		2018	\$2,000	\$516
Description:	FROM: .75 m east of Centerville TO: City Line					RW		2023	\$8,700	\$0
Scope:	Reconstruction w/ Added Capacity					CN		2023	\$9,500	\$0
						Total			\$20,200	\$516
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$6,500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Local	\$6,500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Other Funds										
Other	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
TOTAL	\$13,200	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 115245	#SMART20 General Booth Blvd/Oceana Blvd Intersection Improve				Urban			Hampton Roads	
Street Name:	General Booth Blvd & Oceana Blvd				Start (CY)		Budget	Expenditure	
Jurisdiction:	Virginia Beach				PE	2023	\$663	\$0	
Description:	FROM: General Booth Blvd (approx 800') TO: Oceana Blvd. (approx 866') (0.3000 MI)				RW	2026	\$997	\$0	
Scope:	Reconstruction w/ Added Capacity				CN	2026	\$2,440	\$0	
					Total		\$4,100	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$1,550	\$1,550	\$0	\$0	\$0	\$0	\$3,100	
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
Other Funds									
Other	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$1,000	\$1,550	\$1,550	\$0	\$0	\$0	\$0	\$4,100	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 115350	#SMART20 Battlefield Blvd/Volvo Pkwy Intersection Improvemnt				Urban			Hampton Roads	
Street Name:	Volvo Parkway				Start (CY)		Budget	Expenditure	
Jurisdiction:	Chesapeake				PE	2022	\$282	\$1	
Description:	FROM: Intersection of Volvo Pkwy & Battlefield Blvd TO: Intersection of Volvo Pkwy & Battlefield Blvd				RW	2025	\$189	\$0	
Scope:	Reconstruction w/ Added Capacity				CN	2025	\$1,003	\$0	
					Total		\$1,475	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$547	\$500	\$0	\$0	\$0	\$0	\$1,047	
State	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
Other Funds									
Other	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28	
TOTAL	\$428	\$547	\$500	\$0	\$0	\$0	\$0	\$1,475	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 115351	#SMART20 Portsmouth Railroad Crossing Message Signs				Urban			Hampton Roads	
Street Name:	Various				Start (CY)		Budget	Expenditure	
Jurisdiction:	Portsmouth				PE	2021	\$204	\$1	
Description:	FROM: Various TO: Various				RW				
Scope:	Rail/Highway Crossing				CN	2023	\$570	\$0	
					Total		\$774	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$100	\$470	\$0	\$0	\$0	\$0	\$570	
Specialized State and Federal									
Local	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	
Other Funds									
Other	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184	
TOTAL	\$204	\$100	\$470	\$0	\$0	\$0	\$0	\$774	

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 115369	Citywide Traffic Signal System Upgrade	Urban	Hampton Roads					
Street Name: Various			Start (CY)	Budget	Expenditure			
Jurisdiction: Chesapeake		PE	2025	\$125	\$0			
Description: FROM: Various TO: Various		RW						
Scope: Traffic Management/Engineering		CN	2026	\$750	\$0			
		Total		\$875	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$175	\$175	\$175	\$175	\$175	\$875

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 115370	Traffic Signal Detection Upgrades	Urban	Hampton Roads					
Street Name: Various			Start (CY)	Budget	Expenditure			
Jurisdiction: Norfolk		PE	2025	\$100	\$0			
Description: FROM: Various TO: Various		RW						
Scope: Traffic Management/Engineering		CN	2026	\$900	\$0			
		Total		\$1,000	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 115372	Transportation Information and Decision Support System	Urban	Hampton Roads					
Street Name: Various			Start (CY)	Budget	Expenditure			
Jurisdiction: Norfolk		PE	2025	\$100	\$0			
Description: FROM: Various TO: Various		RW						
Scope: Traffic Management/Engineering		CN	2026	\$700	\$0			
		Total		\$800	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$100	\$700	\$0	\$0	\$0	\$800

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 115373	Opticom Emergency Vehicle Preemption (EVP)	Urban	Hampton Roads					
Jurisdiction: Newport News			Start (CY)	Budget	Expenditure			
Description: FROM: Various - Newport news wide TO: Various - Newport News wide		PE	2025	\$50	\$0			
Scope: Traffic Management/Engineering		RW						
		CN	2027	\$725	\$0			
		Total		\$775	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$413	\$363	\$0	\$0	\$0	\$775

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 115376	Permanent Message Boards	Urban	Hampton Roads					
Jurisdiction: Newport News			Start (CY)	Budget	Expenditure			
Description: FROM: Various - Newport News Wide TO: Various - Newport News Wide		PE	2025	\$100	\$0			
Scope: Traffic Management/Engineering		RW						
		CN	2027	\$525	\$0			
		Total		\$625	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$100	\$400	\$0	\$0	\$0	\$500

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 115377	Traffic Signal System Communications Network Upgrades	Urban	Hampton Roads					
Street Name: Various			Start (CY)	Budget	Expenditure			
Jurisdiction: Norfolk		PE	2025	\$250	\$0			
Description: FROM: Various TO: Various		RW						
Scope: Traffic Management/Engineering		CN	2026	\$750	\$0			
		Total		\$1,000	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$250	\$750	\$0	\$0	\$0	\$1,000

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 115424	Southside Bike Lane Network	Urban	Hampton Roads					
Street Name: Various			Start (CY)	Budget	Expenditure			
Jurisdiction: Norfolk		PE	2024	\$104	\$0			
Description: FROM: Various TO: Various (3.4000 MI)		RW						
Scope: Facilities for Pedestrians and Bicycles		CN	2026	\$912	\$0			
		Total		\$1,016	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$104	\$912	\$0	\$0	\$0	\$1,016

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 115425	Strategic Plan & Comprehensive Operating Analysis Study Only	Urban	Hampton Roads					
Jurisdiction: Williamsburg			Start (CY)	Budget	Expenditure			
Description: FROM: Citywide TO: Citywide		PE	2025	\$300	\$0			
Scope: Transit		RW						
		CN						
		Total		\$300	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115512	#SMART20 Longhill Road Shared Use Path				Urban		Hampton Roads	
Street Name:	Longhill Road					Start (CY)		Budget	Expenditure
Jurisdiction:	James City County					PE	2019	\$520	\$241
Description:	FROM: DePue Drive TO: Lane Place					RW	2024	\$675	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2024	\$3,205	\$0
						Total		\$4,400	\$241
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$95	
District Grant Program									
Federal	\$0	\$1,700	\$1,400	\$0	\$0	\$0	\$0	\$3,100	
State	\$1,205	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205	
TOTAL	\$1,300	\$1,700	\$1,400	\$0	\$0	\$0	\$0	\$4,400	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115518	Citywide Signal Retiming Phase 4				Urban		Hampton Roads	
Street Name:	Various					Start (CY)		Budget	Expenditure
Jurisdiction:	Norfolk					PE	2025	\$340	\$0
Description:	FROM: Various TO: Various					RW			
Scope:	Traffic Management/Engineering					CN			
						Total		\$340	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$170	\$170	\$0	\$0	\$0	\$340	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115519	Signal Retiming Improvements				Urban		Hampton Roads	
Jurisdiction:	Newport News					Start (CY)		Budget	Expenditure
Description:	FROM: Various TO: Various					PE	2025	\$1,350	\$0
Scope:	Traffic Management/Engineering					RW			
						CN			
						Total		\$1,350	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$450	\$450	\$450	\$0	\$0	\$1,350	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115525	#SMART20 Seaboard Coastline Trail Segment 1				Urban		Hampton Roads	
Street Name:	Various					Start (CY)		Budget	Expenditure
Jurisdiction:	Suffolk					PE	2023	\$0	\$0
Description:	FROM: Moore Avenue TO: Suburban Drive (1.5000 MI)					RW	2025	\$434	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$3,789	\$0
						Total		\$4,223	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$750	\$1,330	\$0	\$670	\$0	\$0	\$2,750	
State	\$0	\$0	\$73	\$1,250	\$0	\$0	\$0	\$1,323	
Other Funds									
Other	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	
TOTAL	\$150	\$750	\$1,403	\$1,250	\$670	\$0	\$0	\$4,223	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115527	#SMART20 Little Back River Peak Directional & 2Way Left Turn				Urban		Hampton Roads	
Street Name:	Little Back River Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hampton					PE	2024	\$955	\$0
Description:	FROM: Harris Creek Road TO: Clemwood Parkway (1.2000 MI)					RW	2026	\$580	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2028	\$7,300	\$0
						Total		\$8,835	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$4,500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$8,000
State	\$500	\$252	\$83	\$0	\$0	\$0	\$0	\$0	\$835
TOTAL	\$500	\$4,752	\$3,583	\$0	\$0	\$0	\$0	\$0	\$8,835

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115863	Portsmouth Signal Timing - Phases 1-4				Urban		Hampton Roads	
Street Name:	Various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Portsmouth					PE	2025	\$480	\$0
Description:	FROM: Various TO: Various					RW			
Scope:	Traffic Management/Engineering					CN			
						Total		\$480	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$480

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115880	#SMART20 WATA Bus Stop Pull Offs				Other		Hampton Roads	
Jurisdiction:	Multi-jurisdictional: Hampton Roads MPO					Start (CY)	Budget	Expenditure	
Description:	FROM: Bus Stop Upper JCC off Richmond Road TO: Bus Stop York County off Jefferson Avenue					PE	2024	\$40	\$0
Scope:	Transit					RW	2024	\$40	\$0
						CN	2025	\$175	\$0
						Total		\$255	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$80	\$175	\$0	\$0	\$0	\$0	\$0	\$255

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117130	Downtown Pedestrian Improvements				Urban		Hampton Roads	
Jurisdiction:	Newport News					Start (CY)	Budget	Expenditure	
Description:	FROM: Various - Newport News Wide TO: Various - Newport News Wide					PE	2023	\$28	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW			
						CN	2025	\$223	\$0
						Total		\$250	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$34	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$99
Local	\$34	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$99
Other Funds									
Other	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	\$120	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$250

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 117183	Capitol Landing Road (SR143) Outfall Stream Restoration		Urban				Hampton Roads	
Street Name:	Capitol Landing Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Williamsburg		PE	2022	\$61	\$0		
Description:	FROM: 500' N. of Suri Drive TO: 500' N of Suri Drive (0.1200 MI)		RW					
Scope:	Restoration and Rehabilitation		CN	2027	\$351	\$0		
			Total		\$412	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$80	\$126	\$0	\$0	\$0	\$0	\$0	\$206
Local	\$80	\$126	\$0	\$0	\$0	\$0	\$0	\$206
TOTAL	\$161	\$251	\$0	\$0	\$0	\$0	\$0	\$412

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 117195	Siege Lane Sidewalk		Urban				Hampton Roads	
Street Name:	Siege Lane		Start (CY)		Budget	Expenditure		
Jurisdiction:	York County		PE	2022	\$70	\$0		
Description:	FROM: York-Warwick Drive (Route 1203) TO: Runaway Lane (Route 1175) (0.3900 MI)		RW		\$21	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2025	\$265	\$0		
			Total		\$357	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$77	\$100	\$0	\$0	\$0	\$0	\$0	\$177
Local	\$77	\$100	\$0	\$0	\$0	\$0	\$0	\$177
Other Funds								
Other	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
TOTAL	\$157	\$200	\$0	\$0	\$0	\$0	\$0	\$357

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119246	CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADES		Urban				Hampton Roads	
Street Name:	Citywide Locations		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesapeake		PE	2027	\$350	\$0		
Description:	FROM: Various TO: Various (0.0100 MI)		RW					
Scope:	Traffic Management/Engineering		CN	2030	\$900	\$0		
			Total		\$1,250	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$250	\$250	\$250	\$750

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119264	DEEP CREEK ELEMENTARY SCHOOL TRAFFIC SIGNAL IMPROVEMENT		Urban				Hampton Roads	
Street Name:	George Washington Hwy		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesapeake		PE	2027	\$150	\$0		
Description:	FROM: Forehand Drive/Margaret Booker Drive TO: Forehand Drive/Margaret Booker Drive (0.0100 MI)		RW		\$150	\$0		
Scope:	Traffic Management/Engineering		CN	2030	\$1,800	\$0		
			Total		\$2,100	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$150	\$150	\$1,800	\$2,100

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119266	CONSTANCE ROAD AT WILROY ROAD INTERSECTION		Urban				Hampton Roads	
Street Name:	Constance Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Suffolk		PE	2026	\$300	\$0		
Description:	FROM: Constance Road/ Wilroy Road TO: Constance Road/Wilroy Road (0.0100 MI)		RW	2028	\$2,200	\$0		
Scope:	Reconstruction w/ Added Capacity		CN	2029	\$400	\$0		
			Total		\$2,900	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$300	\$2,200	\$700	\$3,200

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119268	CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADES		Urban				Hampton Roads	
Jurisdiction:	Portsmouth		Start (CY)		Budget	Expenditure		
Description:	FROM: Various TO: Various		PE	2028	\$325	\$0		
Scope:	Traffic Management/Engineering		RW					
			CN	2030	\$300	\$0		
			Total		\$625	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$300	\$250	\$225	\$775

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119271	RTE 460/58/13 SAFETY IMPROVEMENTS		Urban				Hampton Roads	
Street Name:	US Routes 460/58/13		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesapeake		PE	2024	\$1,609	\$0		
Description:	FROM: US Routes 460/58/13 TO: US Routes 460/58/13 (0.0100 MI)		RW	2026	\$2,750	\$0		
Scope:	Traffic Management/Engineering		CN	2027	\$9,827	\$0		
			Total		\$14,186	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$1,609	\$2,750	\$4,914	\$9,272

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119378	WILROY ROAD AT PROGRESS ROAD INTERSECTION		Urban				Hampton Roads	
Street Name:	Wilroy Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Suffolk		PE	2026	\$300	\$0		
Description:	FROM: Wilroy Road/ Progress Road Intersection TO: Wilroy Road/Progress Road Intersection (0.0100 MI)		RW	2028	\$1,800	\$0		
Scope:	Reconstruction w/ Added Capacity		CN	2029	\$400	\$0		
			Total		\$2,500	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$300	\$1,800	\$400	\$2,500

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120901	PINE CHAPEL ROAD CORRIDOR IMPROVEMENTS				Urban		Hampton Roads	
Street Name:	Pine Chapel Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Hampton					PE	2024	\$555	\$0
Description:	FROM: Commerce Drive TO: Saville Row (0.3100 MI)					RW	2027	\$177	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$4,259	\$0
						Total		\$4,991	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$1,000	\$1,183	\$0	\$0	\$0	\$2,183	
Local	\$0	\$0	\$1,000	\$1,183	\$0	\$0	\$0	\$2,183	
TOTAL	\$0	\$0	\$2,000	\$2,366	\$0	\$0	\$0	\$4,366	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120909	VIRGINIA BEACH BOULEVARD & PARK AVENUE SIGNAL IMPROVEMENTS				Urban		Hampton Roads	
Street Name:	Virginia Beach Boulevard & Park Ave					Start (CY)		Budget	Expenditure
Jurisdiction:	Norfolk					PE	2024	\$463	\$0
Description:	FROM: 90' west of Park Avenue TO: 85' east of Park Avenue (0.0300 MI)					RW	2027	\$6	\$0
Scope:	Traffic Management/Engineering					CN	2027	\$1,261	\$0
						Total		\$1,730	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$300	\$384	\$0	\$0	\$0	\$684	
Local	\$0	\$0	\$300	\$384	\$0	\$0	\$0	\$684	
TOTAL	\$0	\$0	\$600	\$769	\$0	\$0	\$0	\$1,369	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120910	ADA RAMP - PHASE 6				Urban		Hampton Roads	
Jurisdiction:	Norfolk					Start (CY)		Budget	Expenditure
Description:	FROM: Citywide TO: Citywide					PE	2024	\$5	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW			
						CN	2027	\$1,381	\$0
						Total		\$1,386	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$300	\$376	\$0	\$0	\$0	\$676	
Local	\$0	\$0	\$300	\$376	\$0	\$0	\$0	\$676	
TOTAL	\$0	\$0	\$600	\$751	\$0	\$0	\$0	\$1,351	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123023	CITY OF CHESAPEAKE-CURVE DELINEATION & UNSIGNALIZED INTERSEC				Secondary		Hampton Roads	
Street Name:	Various					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesapeake					PE	2023	\$497	\$0
Description:	FROM: Various TO: Various					RW			
Scope:	Safety					CN	2026	\$2,695	\$0
						Total		\$3,192	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$500	\$0	\$0	\$1,000	\$1,692	\$0	\$0	\$3,192	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 123130		PEDESTRIAN CROSSINGS 2022				Secondary		Hampton Roads	
Street Name: Various						Start (CY)		Budget	Expenditure
Jurisdiction: Hampton						PE		\$812	\$0
Description: FROM: Various TO: Various						RW			
Scope: Safety						CN		\$3,184	\$0
						Total		\$3,995	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$995	\$0	\$0	\$0	\$0	\$995	
State	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$3,000	
TOTAL	\$0	\$0	\$995	\$1,500	\$1,500	\$0	\$0	\$3,995	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 123131		FLASHING YELLOW ARROW				Secondary		Hampton Roads	
Street Name: Various						Start (CY)		Budget	Expenditure
Jurisdiction: Hampton						PE		\$90	\$0
Description: FROM: Various TO: Various						RW			
Scope: Safety						CN		\$366	\$0
						Total		\$455	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
State	\$0	\$0	\$100	\$355	\$0	\$0	\$0	\$455	

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 123149		HIGH-VISIBILITY SIGNAL BACKPLATES 2022				Secondary		Hampton Roads	
Street Name: Various						Start (CY)		Budget	Expenditure
Jurisdiction: Hampton						PE 2023		\$34	\$0
Description: FROM: Various TO: Various						RW			
Scope: Safety						CN 2026		\$269	\$0
						Total		\$303	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
State	\$0	\$0	\$303	\$0	\$0	\$0	\$0	\$303	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 123150		PEDESTRIAN CROSSINGS-NEWPORT NEWS				Urban		Hampton Roads	
Street Name: Various						Start (CY)		Budget	Expenditure
Jurisdiction: Newport News						PE		\$1,924	\$0
Description: FROM: Various TO: Various						RW			
Scope: Safety						CN		\$10,050	\$0
						Total		\$11,974	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$2,500	\$2,500	\$6,400	\$0	\$11,400	
State	\$0	\$0	\$500	\$74	\$0	\$0	\$0	\$574	
TOTAL	\$0	\$0	\$500	\$2,574	\$2,500	\$6,400	\$0	\$11,974	

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	123152	PEDESTRIAN CROSSING OCEAN VIEW AVE, TIDEWATER DR GRANBY ST				Urban		Hampton Roads		
Jurisdiction:	Norfolk							Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS						PE	2023	\$372	\$0
Scope:	Safety						RW			
							CN	2026	\$3,915	\$0
							Total		\$4,287	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$905	\$0	\$500	\$1,000	\$0	\$0	\$0	\$2,405		
State	\$0	\$0	\$0	\$1,000	\$882	\$0	\$0	\$1,882		
TOTAL	\$905	\$0	\$500	\$2,000	\$882	\$0	\$0	\$4,287		

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	123173	#SMART24 WEST QUEEN STREET CORRIDOR IMPROVEMENTS				Urban		Hampton Roads		
Jurisdiction:	Hampton							Start (CY)	Budget	Expenditure
Description:							PE		\$612	\$0
Scope:	Facilities for Pedestrians and Bicycles						RW		\$0	\$0
							CN		\$3,933	\$0
							Total		\$4,545	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500		
State	\$0	\$0	\$0	\$35	\$400	\$0	\$1,610	\$2,045		
TOTAL	\$0	\$0	\$0	\$35	\$400	\$2,500	\$1,610	\$4,545		

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	123177	#SMART24 INDIAN RIVER ROAD/THOMPKINS LANE INTERSECTION				Urban		Hampton Roads		
Jurisdiction:	Virginia Beach							Start (CY)	Budget	Expenditure
Description:	FROM: Thompkins Lane TO: Kempserver Drive						PE	2025	\$328	\$0
Scope:	Safety						RW	2028	\$601	\$0
							CN	2028	\$1,740	\$0
							Total		\$2,669	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$350	\$650	\$669	\$1,000	\$2,669		

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	123178	#SMART24 CLEARFIELD AVE CLEVELAND STREET VB BLVD				Urban		Hampton Roads		
REPORT NOTE: #FY24 Balance to be provided by applicant										
Jurisdiction:	Virginia Beach							Start (CY)	Budget	Expenditure
Description:							PE		\$861	\$0
Scope:	Reconstruction w/ Added Capacity						RW		\$8,221	\$0
							CN		\$5,964	\$0
							Total		\$15,046	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$900	\$6,000	\$2,400	\$746	\$10,046		

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123588	CITYWIDE FIBER UPGRADES				Urban		Hampton Roads		
Jurisdiction: Norfolk							Start (CY)	Budget	Expenditure
Description:					PE		\$308	\$0	
Scope: Traffic Management/Engineering					RW		\$0	\$0	
					CN		\$5,690	\$0	
					Total		\$5,998	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$231	\$231	

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123637	CENTERVILLE TURNPIKE WIDENING STUDY				Urban		Hampton Roads		
Jurisdiction: Chesapeake							Start (CY)	Budget	Expenditure
Description: FROM: Mt. Pleasant Road TO: Elbow Road					PE		\$3,254	\$0	
Scope: Traffic Management/Engineering					RW		\$0	\$0	
					CN		\$0	\$0	
					Total		\$3,254	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,627	\$1,627	

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123640	SUFFOLK TRANSIT BUS PRE-EMPTION				Transit		Hampton Roads		
Jurisdiction: Suffolk							Start (CY)	Budget	Expenditure
Description:					PE		\$0	\$0	
Scope: Other					RW		\$0	\$0	
					CN		\$38	\$0	
					Total		\$38	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$38	

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123642	PLEASANT GROVE PARKWAY ALIGNMENT STUDY				Urban		Hampton Roads		
Jurisdiction: Chesapeake							Start (CY)	Budget	Expenditure
Description:					PE		\$2,850	\$0	
Scope: Preliminary Engineering					RW		\$0	\$0	
					CN		\$0	\$0	
					Total		\$2,850	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425	\$1,425	

ROUTE: U000	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123750	CORRIDOR TRAFFIC SIGNAL RETIMING		Urban				Hampton Roads	
Jurisdiction: Virginia Beach			Start (CY)		Budget	Expenditure		
Description:			PE		\$960	\$0		
Scope: Traffic Management/Engineering			RW		\$0	\$0		
			CN		\$0	\$0		
			Total		\$960	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$480

ROUTE: U000	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123764	POCAHONTAS TR FROM GREEN MT PKWY WARWICK BLVD AT FALL REACH		Urban				Hampton Roads	
Jurisdiction: Newport News			Start (CY)		Budget	Expenditure		
Description:			PE		\$1,520	\$0		
Scope: Facilities for Pedestrians and Bicycles			RW		\$778	\$0		
			CN		\$7,580	\$0		
			Total		\$9,878	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298	\$2,298

ROUTE: U000	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123765	CITYWIDE TRAFFIC SIGNAL SYSTEM TIMING		Urban				Hampton Roads	
Jurisdiction: Suffolk			Start (CY)		Budget	Expenditure		
Description:			PE		\$910	\$0		
Scope: Preliminary Engineering			RW		\$0	\$0		
			CN		\$0	\$0		
			Total		\$910	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$490	\$490

ROUTE: U000	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123766	CITYWIDE SIGNAL RETIMING PHASE V		Urban				Hampton Roads	
Jurisdiction: Norfolk			Start (CY)		Budget	Expenditure		
Description:			PE		\$680	\$0		
Scope: Traffic Management/Engineering			RW		\$0	\$0		
			CN		\$0	\$0		
			Total		\$680	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$460

LYNCHBURG DISTRICT

2024 - 2029

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Funding Allocation Summary LYNCHBURG DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$0	\$0	\$0	\$0	\$2,527	\$2,760	\$5,288
ITTF	600	0	0	0	0	0	600
State	0	3,891	4,500	15,670	12,500	217	36,778
High Priority Projects Total	\$600	\$3,891	\$4,500	\$15,670	\$15,027	\$2,977	\$42,666
District Grant Program							
Federal	\$8,505	\$13,195	\$7,574	\$7,428	\$916	\$14,000	\$51,618
State	22,797	22,412	31,163	32,325	39,805	28,593	177,095
Unpaved	3,782	4,065	2,955	2,955	2,955	2,955	19,668
District Grant Program Total	\$35,084	\$39,672	\$41,692	\$42,708	\$43,676	\$45,549	\$248,381
State of Good Repair							
Federal	\$13,401	\$17,977	\$15,667	\$17,601	\$17,173	\$18,501	\$100,319
State	9,690	12,223	16,546	15,264	16,547	17,471	87,742
State of Good Repair Total	\$23,091	\$30,200	\$32,213	\$32,865	\$33,720	\$35,972	\$188,061
VA Safety Funds							
Federal	\$6,520	\$7,753	\$6,337	\$4,048	\$0	\$0	\$24,658
State	0	197	0	0	0	0	197
VA Safety Funds Total	\$6,520	\$7,950	\$6,337	\$4,048	\$0	\$0	\$24,855
Specialized State and Federal							
Federal	\$3,025	\$7,473	\$2,706	\$0	\$0	\$0	\$13,203
State	765	765	765	765	765	765	4,593
Specialized State and Federal Total	\$3,790	\$8,238	\$3,471	\$765	\$765	\$765	\$17,796
Revenue Sharing							
Local	\$3,353	\$6,360	\$8,751	\$0	\$0	\$0	\$18,464
State	3,353	6,360	8,751	0	0	0	18,464
Revenue Sharing Total	\$6,706	\$12,720	\$17,502	\$0	\$0	\$0	\$36,928
Research & Planning							
State	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Research & Planning Total	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Debt Service							
Federal	\$5,175	\$5,290	\$5,297	\$5,297	\$5,296	\$4,627	\$30,982
Debt Service Total	\$5,175	\$5,290	\$5,297	\$5,297	\$5,296	\$4,627	\$30,982
District Total	\$82,067	\$107,961	\$111,012	\$101,353	\$98,485	\$89,891	\$590,768

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ROUTE: 0015		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	88830	#SMART18 - BUS 15 - CONSTRUCT LTL @ UR3860 (MILNWOOD RD)				Urban		NonMPO	
Street Name:	SOUTH MAIN STREET					Start (CY)		Budget	Expenditure
Jurisdiction:	Farmville					PE	2013	\$311	\$309
Description:	FROM: 0.081 MILE SOUTH OF UR3860 (MILNWOOD RD) TO: 0.108 MILE NORTH OF UR3860 (MILNWOOD RD) (0.1890 MI)					RW	2017	\$218	\$214
Scope:	Safety					CN	2019	\$1,612	\$1,298
						Total		\$2,141	\$1,821
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$114	
State	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$884	
Specialized State and Federal									
Federal	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14	
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Legacy CN Formula									
Federal	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634	
Match	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$147	
State	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78	
Other Funds									
Other	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$271	
TOTAL	\$2,141	\$0	\$0	\$0	\$0	\$0	\$0	\$2,141	

ROUTE: 0015		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109535	#HB2.FY17 RTE 15 - LEFT & RIGHT TURN LANES AT RTE 665				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	FARMVILLE ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Prince Edward County					PE	2017	\$337	\$337
Description:	FROM: 0.160 MILE SOUTH OF RTE 665 TO: 0.131 MILE NORTH OF RTE 665 (0.2910 MI)					RW	2019	\$420	\$222
Scope:	Safety					CN	2020	\$1,689	\$1,220
						Total		\$2,446	\$1,779
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$2,695	\$0	\$0	\$0	\$0	\$0	\$0	\$2,695	

ROUTE: 0015		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109537	#HB2.FY17 RTE 15 - CONSTRUCT ROUNDABOUT AT RTE 692				Primary		NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	FARMVILLE ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Prince Edward County					PE	2016	\$418	\$418
Description:	FROM: 0.065 MILE SOUTH OF RTE 692 TO: 0.082 MILE NORTH OF RTE 692 (0.1470 MI)					RW	2019	\$144	\$137
Scope:	Safety					CN	2020	\$2,397	\$2,508
						Total		\$2,959	\$3,063
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150	
State	\$1,828	\$0	\$0	\$0	\$0	\$0	\$0	\$1,828	
Specialized State and Federal									
Federal	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101	
TOTAL	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079	

ROUTE: 0015	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 110767	#SMART18 - RTE 15 - CONSTRUCT ROUNDABOUT AT RTE 360					Primary		NonMPO	
Street Name:	FARMVILLE HIGHWAY					Start (CY)		Budget	Expenditure
Jurisdiction:	Charlotte County					PE	2019	\$910	\$855
Description:	FROM: 0.112 Mi. SOUTH OF ROUTE 15 BUS TO: 0.115 Mi. NORTH OF ROUTE 15 BUS (0.2270 MI)					RW	2021	\$287	\$179
Scope:	Safety					CN	2023	\$6,477	\$10
						Total		\$7,673	\$1,044
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,626	\$136	\$0	\$0	\$0	\$0	\$0	\$2,762	
State	\$4,561	\$350	\$0	\$0	\$0	\$0	\$0	\$4,911	
TOTAL	\$7,188	\$486	\$0	\$0	\$0	\$0	\$0	\$7,673	

ROUTE: 0015	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 119386	#SMART22 BUS 15 - INTERSECTION IMPROVEMENTS AT GRIFFIN BLVD					Primary		NonMPO	
Street Name:	SOUTH MAIN ST					Start (CY)		Budget	Expenditure
Jurisdiction:	Farmville					PE	2026	\$899	\$0
Description:	FROM: 0.020 MILES SOUTH OF GRIFFIN BLVD TO: 0.010 MILES NORTH OF GRIFFIN BLVD (0.0300 MI)					RW	2028	\$2,725	\$0
Scope:	Safety					CN	2029	\$4,223	\$0
						Total		\$7,847	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$53	
State	\$6,731	\$1,064	\$0	\$0	\$0	\$0	\$0	\$7,795	
TOTAL	\$6,731	\$1,064	\$53	\$0	\$0	\$0	\$0	\$7,847	

ROUTE: 0015	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 119676	HSIP20 - RTE 15 - SHOULDER WIDENING / RUMBLE STRIPS					Primary		NonMPO	
Street Name:	N JAMES MADISON HWY					Start (CY)		Budget	Expenditure
Jurisdiction:	Buckingham County					PE			
Description:	FROM: NCL DILLWYN TO: RTE 622 (TRENTS MILL RD) (6.3900 MI)					RW			
Scope:	Safety					CN	2023	\$2,623	\$0
						Total		\$2,623	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$2,623	

ROUTE: 0015	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121006	#SMART24 - REVSH22- RTE 15 (FARMVILLE RD) - CONST TURN LANES				Secondary		NonMPO		
Street Name:	FARMVILLE RD						Start (CY)	Budget	Expenditure
Jurisdiction:	Prince Edward County				PE		2027	\$758	\$0
Description:	FROM: 0.14 MILES SOUTH OF MANOR HOUSE DR TO: 0.14 MILE NORTH OF MANOR HOUSE DR (0.2800 MI)				RW		2029	\$2,080	\$0
Scope:	Safety				CN		2030	\$5,855	\$0
					Total			\$8,694	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$0	\$939	\$1,703	\$0	\$2,642	
Revenue Sharing									
State	\$0	\$0	\$1,513	\$1,513	\$0	\$0	\$0	\$3,026	
Local	\$0	\$0	\$1,513	\$1,513	\$0	\$0	\$0	\$3,026	
TOTAL	\$0	\$0	\$3,026	\$3,026	\$939	\$1,703	\$0	\$8,694	

ROUTE: 0015	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123209	#SGR24LP - BUS 15 NBL-PLANT MIX REHAB				Primary		NonMPO		
Street Name:	WEST THIRD STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Farmville				PE				
Description:	FROM: OAK STREET TO: DOWDY STREET (1.1500 MI)				RW				
Scope:	Restoration and Rehabilitation				CN		2024	\$587	\$0
					Total			\$587	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$282	\$305	\$0	\$0	\$0	\$0	\$0	\$587	

ROUTE: 0029	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T26574	#BF - LYNCHBURG YEAR 5 STRUCTURE RECOATING				Primary		Lynchburg		
Street Name:	WARDS ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Campbell County				PE			\$100	\$0
Description:					RW				
Scope:	Bridge Rehab w/o Added Capacity				CN			\$859	\$0
					Total			\$959	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$959	\$0	\$0	\$0	\$959	

ROUTE: 0029	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T26573	#BF - LYNCHBURG YEAR 5 RESTORATIVE BRIDGE MN RIGID OVERLAYS				Primary		Lynchburg		
Street Name:	RTE. 29 SBL & RTE. 460 WBL BYPASS						Start (CY)	Budget	Expenditure
Jurisdiction:	Campbell County				PE			\$500	\$0
Description:					RW				
Scope:	Bridge Rehab w/o Added Capacity				CN			\$3,869	\$0
					Total			\$4,369	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$3,495	\$874	\$0	\$0	\$0	\$4,369	

ROUTE: 0029	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T26571	#BF - LYNCHBURG YEAR 4 RESTORATIVE BRIDGE MN RIGID OVERLAYS				Primary		Lynchburg	
Street Name:	RTE. 29 NBL & RTE. 460 EBL BYPASS				Start (CY)		Budget	Expenditure
Jurisdiction:	Campbell County				PE		\$500	\$0
Description:					RW			
Scope:	Bridge Rehab w/o Added Capacity				CN		\$3,865	\$0
					Total		\$4,365	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$0	\$3,492	\$873	\$0	\$0	\$0	\$4,365

ROUTE: 0029	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115488	#SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699				Primary		NonMPO	
Street Name:	WARDS ROAD				Start (CY)		Budget	Expenditure
Jurisdiction:	Campbell County				PE 2021		\$418	\$382
Description:	FROM: 0.092 MILE SOUTH OF RTE 699 TO: 0.541 MILE NORTH OF RTE 699 (0.6330 MI)				RW 2024		\$1,513	\$0
Scope:	Safety				CN 2025		\$3,237	\$0
					Total		\$5,167	\$382
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$65	\$1,509	\$1,400	\$277	\$0	\$0	\$0	\$3,250
State	\$482	\$0	\$628	\$807	\$0	\$0	\$0	\$1,917
TOTAL	\$547	\$1,509	\$2,028	\$1,084	\$0	\$0	\$0	\$5,167

ROUTE: 0029	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115491	#SMART20 RTE 29 - CONSTRUCT CHANNELIZED LEFT TURN LANE				Secondary		NonMPO	
REPORT NOTE: FY24 Revised estimate required								
Street Name:	US HIGHWAY 29				Start (CY)		Budget	Expenditure
Jurisdiction:	Pittsylvania County				PE 2021		\$110	\$128
Description:	FROM: 0.067 MILE SOUTH OF RTE 642 TO: 0.086 MILE NORTH OF RTE 642 (0.1530 MI)				RW 2024		\$0	\$0
Scope:	Safety				CN 2025		\$578	\$0
					Total		\$688	\$128
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$652

ROUTE: 0029	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115492	#SMART20 RTE 29 - CONSTRUCT RCUT AT INTERSECTION OF RTE 151				Primary		NonMPO	
Street Name:	NORTH AMHERST HIGHWAY				Start (CY)		Budget	Expenditure
Jurisdiction:	Amherst County				PE 2020		\$462	\$406
Description:	FROM: 0.709 MILE SOUTH OF RTE 151 TO: 0.131 MILE NORTH OF RTE 151 (0.8400 MI)				RW 2023		\$0	\$0
Scope:	Safety				CN 2024		\$2,838	\$0
					Total		\$3,300	\$406
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$462	\$642	\$589	\$0	\$0	\$0	\$0	\$1,692
State	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
TOTAL	\$2,069	\$642	\$589	\$0	\$0	\$0	\$0	\$3,300

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119160	#SMART22 PHASE I RTE 29 - ACCESS MANAGEMENT				Primary		Lynchburg	
Street Name:	WARDS RD					Start (CY)		Budget	Expenditure
Jurisdiction:	Campbell County					PE	2021	\$932	\$253
Description:	FROM: 0.08 MILE SOUTH OF RTE 738 (ENGLISH TAVERN RD) TO: RTE 1433 (RANGOON STREET) (1.4200 MI)					RW	2025	\$6,497	\$0
Scope:	Safety					CN	2027	\$9,602	\$0
						Total		\$17,031	\$253
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$2,362	\$0	\$0	\$0	\$0	\$0	\$2,362	
State	\$4,175	\$6,078	\$2,000	\$1,817	\$600	\$0	\$0	\$14,669	
TOTAL	\$4,175	\$8,440	\$2,000	\$1,817	\$600	\$0	\$0	\$17,031	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119162	#SMART22 PHASE II RTE 29 - ACCESS MANAGEMENT				Primary		Lynchburg	
Street Name:	WARDS RD					Start (CY)		Budget	Expenditure
Jurisdiction:	Campbell County					PE	2023	\$646	\$226
Description:	FROM: 0.08 MILE SOUTH OF RTE 685 (CALOHAN RD) TO: 0.08 MILE SOUTH OF RTE 738 (ENGLISH TAVERN RD) (2.4100 MI)					RW	2027	\$2,286	\$0
Scope:	Safety					CN	2027	\$5,613	\$0
						Total		\$8,545	\$226
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$4,454	\$3,113	\$0	\$732	\$246	\$0	\$0	\$8,545	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119165	#SMART22 RTE 29 - RCUT AT RTE 703 (TIGHTSQUEEZE)				Primary		NonMPO	
Street Name:	ROUTE 29					Start (CY)		Budget	Expenditure
Jurisdiction:	Pittsylvania County					PE	2021	\$1,162	\$252
Description:	FROM: 0.17 MILE SOUTH OF RTE 703 (TIGHTSQUEEZE RD) TO: 0.17 MILE NORTH OF RTE 703 (TIGHTSQUEEZE RD) (0.3400 MI)					RW	2024	\$2,689	\$0
Scope:	Safety					CN	2025	\$7,573	\$0
						Total		\$11,424	\$252
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$148	\$6,766	\$0	\$0	\$0	\$0	\$6,914	
State	\$311	\$2,728	\$1,472	\$0	\$0	\$0	\$0	\$4,510	
TOTAL	\$311	\$2,876	\$8,237	\$0	\$0	\$0	\$0	\$11,424	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119385	#SMART22 RTE 29 -TURN LANE IMPROVEMENT AT RTE 653(OAK RIDGE)				Primary		NonMPO	
Street Name:	THOMAS NELSON HWY					Start (CY)		Budget	Expenditure
Jurisdiction:	Nelson County					PE	2023	\$814	\$33
Description:	FROM: 0.180 MILES SOUTH OF RTE 653 (OAK RIDGE RD) TO: RTE 653 (OAK RIDGE RD) (0.1800 MI)					RW	2028	\$961	\$0
Scope:	Traffic Management/Engineering					CN	2029	\$3,829	\$0
						Total		\$5,605	\$33
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$446	\$0	\$0	\$0	\$0	\$0	\$446	
State	\$4,728	\$97	\$334	\$0	\$0	\$0	\$0	\$5,159	
TOTAL	\$4,728	\$543	\$334	\$0	\$0	\$0	\$0	\$5,605	

ROUTE: 0029	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122797	HSIP RTE 29 - SHOULDER WIDENING W/ EDGE RUMBLES & GUARDRAIL		Primary				NonMPO	
Street Name:	THOMAS NELSON HWY		Start (CY)		Budget	Expenditure		
Jurisdiction:	Nelson County		PE					
Description:	FROM: RTE 718 (MOUNTAIN COVE RD) TO: RTE 6 (RIVER RD) (5.8800 MI)		RW					
Scope:	Safety		CN		2024	\$6,104	\$0	
			Total			\$6,104	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$0	\$3,106	\$2,998	\$0	\$0	\$0	\$6,104

ROUTE: 0029	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122798	HSIP RTE 29 - LED DYNAMIC FLASHING CHEVRONS		Primary				NonMPO	
Street Name:	THOMAS NELSON HWY		Start (CY)		Budget	Expenditure		
Jurisdiction:	Nelson County		PE					
Description:	FROM: RTE 6Y (TIDBIT TRAIL) TO: RTE 828 (RIVERVIEW LANE) (0.6600 MI)		RW					
Scope:	Safety		CN		2024	\$217	\$0	
			Total			\$217	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$0	\$217	\$0	\$0	\$0	\$0	\$217

ROUTE: 0029	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123200	#SMART24 BUS 29-CONSTRUCT RIGHT TURN LANE AT RTE 681		Primary				Lynchburg	
Street Name:	SOUTH AMHERST HIGHWAY		Start (CY)		Budget	Expenditure		
Jurisdiction:	Amherst County		PE		2028	\$497	\$0	
Description:	FROM: 0.050 MILE SOUTH OF RTE 681 (SEMINOLE DR) TO: RTE 681 (SEMINOLE DRIVE) (0.0500 MI)		RW		2030	\$526	\$0	
Scope:	Safety		CN		2031	\$1,445	\$0	
			Total			\$2,468	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$497	\$527	\$1,443	\$0	\$2,468

ROUTE: 0029	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123201	#SMART24 BUS 29-INTERSECTION IMPROVEMENTS AT RTE 163		Primary				Lynchburg	
Jurisdiction:	Amherst County		Start (CY)		Budget	Expenditure		
Description:	FROM: 0.020 MILE SOUTH OF RTE 163 (S AMHERST HWY) TO: 0.020 MILE NORTH OF RTE 163 (S AMHERST HWY)		PE			\$495	\$0	
Scope:	Safety		RW			\$747	\$0	
			CN			\$1,719	\$0	
			Total			\$2,961	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$500	\$746	\$1,715	\$0	\$2,961

ROUTE:	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
0029	#SMART24 BUS 29-ACCESS MGMT-BEAVERS MILL RD TO NOR DAN DR				Urban	Danville		
UPC:	123202							
Jurisdiction:	Danville					Start (CY)	Budget	Expenditure
Description:	FROM: BEAVERS MILL RD TO: NOR DAN DR					PE	\$1,890	\$0
Scope:	Safety					RW	\$3,905	\$0
						CN	\$16,320	\$0
						Total	\$22,115	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$6,283	\$5,766	\$5,419	\$4,647	\$22,115

ROUTE:	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
0029	#SMART24 RTE 29-CONSTRUCT LT & RT TURN LANES AT RTE 640				Primary	Danville		
UPC:	123204							
Jurisdiction:	Pittsylvania County					Start (CY)	Budget	Expenditure
Description:	FROM: 0.085 MILE SOUTH OF RTE 640 (SPRING GARDEN RD) TO: 0.085 MILE NORTH OF RTE 640 (SPRING GARDEN RD)					PE	\$904	\$0
Scope:	Safety					RW	\$397	\$0
						CN	\$2,601	\$0
						Total	\$3,902	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$904	\$920	\$2,078	\$0	\$3,902

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
0040	#SGR23VB - BRIDGE REPL - RTE 40 OVER PIGG RIVER FED ID 13473				Primary	NonMPO			
UPC:	122818								
Street Name:	WEST GRETNA ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Pittsylvania County					PE	2023	\$1,831	\$19
Description:	FROM: 0.16 MILES WEST OF PIGG RIVER TO: 0.16 MILES EAST OF PIGG RIVER (0.3200 MI)					RW	2024	\$1,448	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2024	\$20,075	\$0
						Total		\$23,354	\$19
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$163	\$1,841	\$8,907	\$9,327	\$0	\$0	\$0	\$20,238	
State	\$2,835	\$282	\$0	\$0	\$0	\$0	\$0	\$3,117	
TOTAL	\$2,998	\$2,122	\$8,907	\$9,327	\$0	\$0	\$0	\$23,354	

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
0045	#SMART18 - RTE 45 - CONSTRUCT ROUNDABOUT AT RTE 690				Primary	NonMPO			
UPC:	110766								
Street Name:	CARTERSVILLE ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Cumberland County					PE	2019	\$650	\$568
Description:	FROM: 0.078 MILES SOUTH OF RTE 689 TO: 0.036 MILES NORTH OF RTE 689 (0.1140 MI)					RW	2022	\$968	\$408
Scope:	Reconstruction w/ Added Capacity					CN	2023	\$2,982	\$0
						Total		\$4,600	\$976
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,037	\$0	\$0	\$0	\$0	\$0	\$0	\$2,037	
State	\$2,563	\$0	\$0	\$0	\$0	\$0	\$0	\$2,563	
TOTAL	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	

ROUTE:	0056	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	113660	RAIL19 RTE 56 - UPGRADE FLASHING LIGHTS & GATES NSRR	Rail					NonMPO		
Street Name:	JAMES RIVER ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Nelson County						PE	2022	\$50	\$1
Description:	FROM: 0.047 MILE WEST OF NSRR CROSSING TO: 0.047 MILE EAST OF NSRR CROSSING (0.0940 MI)						RW			
Scope:	Rail/Highway Crossing						CN	2023	\$350	\$0
							Total		\$400	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$120	\$280	\$0	\$0	\$0	\$0	\$0	\$400		

ROUTE:	0058	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	109829	#HB2.FY17 RTE 58- LEFT & RIGHT TURN LANES AT RTE 311	Primary					Danville		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	SOUTH BOSTON ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Danville						PE	2017	\$333	\$333
Description:	FROM: 0.190 MILES WEST OF RTE 311 TO: .039 MILES EAST OF RTE 311 (0.2290 MI)						RW	2018	\$50	\$50
Scope:	Safety						CN	2019	\$1,985	\$1,928
							Total		\$2,368	\$2,311
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$2,219	\$0	\$0	\$0	\$0	\$0	\$0	\$2,219		
State	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$323		
TOTAL	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542		

ROUTE:	0058	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	115495	#SMART20 RTE 58 WBL - CONSTRUCT THIRD LANE	Primary					Danville		
REPORT NOTE: #FY24 Balance to be provided by applicant										
Street Name:	SOUTH BOSTON ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Danville						PE	2022	\$455	\$0
Description:	FROM: AIRPORT DRIVE TO: KENTUCK ROAD (0.1800 MI)						RW	2024	\$1,173	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2025	\$2,689	\$0
							Total		\$4,316	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$1,727	\$1,727	\$0	\$0	\$0	\$0	\$0	\$3,454		

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117101	REVSH21 BUS 58 (RIVERSIDE DRIVE) - RECONSTRUCTION				Urban		Danville	
Street Name:	RIVERSIDE DRIVE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Danville					PE	2025	\$61	\$0
Description:	FROM: ARNETT BOULEVARD TO: AUDUBON DRIVE (0.3500 MI)					RW	2027	\$0	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2028	\$2,234	\$0
						Total		\$2,296	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$43	\$607	\$0	\$0	\$0	\$0	\$0	\$0	\$651
Local	\$43	\$607	\$0	\$0	\$0	\$0	\$0	\$0	\$651
Other Funds									
Other	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995
TOTAL	\$1,081	\$1,214	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121002	REVSH23 BUS 58 (RIVERSIDE DR) - STRUCTURE REPLACEMENT				Secondary		Danville	
Street Name:	RIVERSIDE DRIVE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Danville					PE	2027	\$624	\$0
Description:	FROM: 0.028 MILE EAST OF AUDUBON DR. TO: 0.072 MILE EAST OF AUDUBON DR. (0.1000 MI)					RW	2029	\$416	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2030	\$6,882	\$0
						Total		\$7,923	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$0	\$3,134	\$0	\$0	\$0	\$0	\$3,134
Local	\$0	\$0	\$0	\$3,134	\$0	\$0	\$0	\$0	\$3,134
TOTAL	\$0	\$0	\$0	\$6,268	\$0	\$0	\$0	\$0	\$6,268

ROUTE: 0058		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123196	#SMART24 BUS 58-SAFETY IMPROVEMENTS-ARNETT BLVD TO RTE 293				Urban		Danville	
Jurisdiction:	Danville					Start (CY)	Budget	Expenditure	
Description:	FROM: RTE 3747 (ARNETT BLVD) TO: RTE 293 (NORTH MAIN STREET)					PE		\$2,386	\$0
Scope:	Safety					RW		\$3,652	\$0
						CN		\$22,634	\$0
						Total		\$28,673	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000
State	\$0	\$0	\$0	\$4,502	\$6,743	\$4,248	\$5,180	\$20,673	\$20,673
TOTAL	\$0	\$0	\$0	\$4,502	\$6,743	\$4,248	\$13,180	\$28,673	\$28,673

ROUTE: 0058	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123197	#SMART24 BUS 58-PED/ACCESS MGMT-AUDUBON DR TO ARNETT BLVD					Urban	Danville		
Jurisdiction: Danville							Start (CY)	Budget	Expenditure
Description: FROM: AUDUBON DR TO: ARNETT BLVD							PE	\$2,058	\$0
Scope: Safety							RW	\$3,543	\$0
							CN	\$16,639	\$0
							Total	\$22,239	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$3,000	\$5,239	\$6,420	\$7,580	\$22,239	

ROUTE: 0058	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123223	#SMART24 RTE 58-INSTALL ICWS AT RTE 622					Primary	NonMPO		
Jurisdiction: Pittsylvania County							Start (CY)	Budget	Expenditure
Description: FROM: 0.130 MILE EAST OF RTE 622 TO: 0.130 MILE WEST OF RTE 622							PE	\$265	\$0
Scope: Safety							RW	\$138	\$0
							CN	\$609	\$0
							Total	\$1,012	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$265	\$140	\$607	\$0	\$1,012	

ROUTE: 0060	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 119168	#SMART22 RTE 60 - RECONSTRUCT MEDIAN/TURN LANES AT RTE 29 IN					Primary	Lynchburg			
Street Name: RICHMOND HWY							Start (CY)	Budget	Expenditure	
Jurisdiction: Amherst County							PE	2026	\$296	\$0
Description: FROM: RTE T-1102 (WASHINGTON STREET) TO: 0.24 MILE SOUTH OF RTE T-1102 (WASHINGTON STREET) (0.2400 MI)							RW	2028	\$621	\$0
Scope: Safety							CN	2029	\$1,320	\$0
							Total	\$2,237	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$292	\$0	\$0	\$845	\$1,100	\$0	\$0	\$2,237		

ROUTE: 0092	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111280	#SGR18VB - RT 92 BRIDGE & APPR OVER STAUNTON RIVER Fed 4851					Primary	NonMPO			
Street Name:	JEB STUART HIGHWAY						Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlotte County						PE	2018	\$2,319	\$1,494
Description:	FROM: 0.109 MILES NORTH OF STAUNTON RIVER TO: 0.218 MILES SOUTH OF STAUNTON RIVER (0.2490 MI)						RW	2022	\$181	\$26
Scope:	Bridge Replacement w/o Added Capacity						CN	2024	\$24,544	\$0
							Total		\$27,043	\$1,520
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$30	\$1,818	\$0	\$0	\$0	\$0	\$0	\$1,848		
State	\$13,766	\$0	\$0	\$0	\$0	\$0	\$0	\$13,766		
Specialized State and Federal										
Federal	\$3,521	\$0	\$0	\$0	\$0	\$0	\$0	\$3,521		
Bond	\$3,937	\$0	\$0	\$0	\$0	\$0	\$0	\$3,937		
Legacy CN Formula										
State	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971		
TOTAL	\$25,225	\$1,818	\$0	\$0	\$0	\$0	\$0	\$27,043		

ROUTE: 0128	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: T26559	#BF - LYNCHBURG YEAR 3 RESTORATIVE BRIDGE MN (RIGID OVERLAY)					Primary	Lynchburg			
Street Name:	CANDLERS MNT ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg						PE		\$250	\$0
Description:	FROM: 0.035 MILES WEST OF NS RAILWAY TO: 0.035 MILES EAST OF NS RAILWAY (0.0700 MI)						RW			
Scope:	Bridge Rehab w/o Added Capacity						CN		\$2,176	\$0
							Total		\$2,426	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$0	\$1,940	\$485	\$0	\$0	\$0	\$0	\$2,426		

ROUTE: 0131	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111306	#SMART18 - RTE 131 - RECONSTRUCTION					Primary	NonMPO			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	OLD COURTHOUSE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Appomattox						PE	2018	\$1,133	\$1,071
Description:	FROM: 0.247 MI. SOUTH OF RTE. 748 TO: 0.216 MI. NORTH OF RTE. 748 (0.4620 MI)						RW	2021	\$920	\$605
Scope:	Reconstruction w/ Added Capacity						CN	2022	\$6,091	\$57
							Total		\$8,144	\$1,733
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$8,387	\$0	\$0	\$0	\$0	\$0	\$0	\$8,387		
State	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50		
TOTAL	\$8,437	\$0	\$0	\$0	\$0	\$0	\$0	\$8,437		

ROUTE: 0151		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123198	#SMART24 RTE 151-CONSTRUCT ROUNDABOUT AT RTE 6				Primary		NonMPO	
Jurisdiction:	Nelson County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.105 MILE SOUTH OF RTE 6 (RIVER RD) TO: 0.105 MILES NORTH OF RTE 6 (RIVER RD)					PE		\$1,269	\$0
Scope:	Safety					RW		\$2,494	\$0
						CN		\$11,942	\$0
						Total		\$15,705	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	
State	\$0	\$0	\$0	\$3,270	\$6,278	\$5,757	\$0	\$15,305	
TOTAL	\$0	\$0	\$0	\$3,270	\$6,678	\$5,757	\$0	\$15,705	

ROUTE: 0221		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113116	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)				Urban		Lynchburg	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	ROUTE 501 (LYNCHBURG EXPRESSWAY)					Start (CY)		Budget	Expenditure
Jurisdiction:	Lynchburg					PE	2020	\$4,048	\$1,553
Description:	FROM: BREEZEWOOD DRIVE TO: RTE 501 (DESMOND T. DOSS MEM. EXP.)					RW	2023	\$10,565	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$36,176	\$0
						Total		\$50,789	\$1,553
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$8,177	\$0	\$0	\$0	\$0	\$0	\$0	\$8,177	
District Grant Program									
Federal	\$2,096	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096	
State	\$6,429	\$0	\$0	\$0	\$0	\$0	\$0	\$6,429	
Specialized State and Federal									
State	\$2,767	\$0	\$0	\$0	\$0	\$0	\$0	\$2,767	
Revenue Sharing									
State	\$5,806	\$0	\$0	\$0	\$0	\$0	\$0	\$5,806	
Local	\$5,806	\$0	\$0	\$0	\$0	\$0	\$0	\$5,806	
Other Funds									
Other	\$16,202	\$0	\$0	\$0	\$0	\$0	\$0	\$16,202	
TOTAL	\$47,282	\$0	\$0	\$0	\$0	\$0	\$0	\$47,282	

ROUTE: 0221		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117093	REVSH21 LAKESIDE DRIVE - RECONSTRUCTION				Urban		Lynchburg	
Street Name:	LAKESIDE DRIVE					Start (CY)		Budget	Expenditure
Jurisdiction:	Lynchburg					PE	2023	\$533	\$0
Description:	FROM: ATH ENTRANCE E. C. GLASS HIGH SCHOOL TO: MURRELL ROAD (0.2300 MI)					RW	2025	\$17	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$3,271	\$0
						Total		\$3,820	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$986	\$0	\$728	\$0	\$0	\$0	\$0	\$1,714	
Local	\$986	\$0	\$728	\$0	\$0	\$0	\$0	\$1,714	
Other Funds									
Other	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$393	
TOTAL	\$2,364	\$0	\$1,456	\$0	\$0	\$0	\$0	\$3,820	

ROUTE: 0311	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 119164	#SMART22 RTE 311 - BERRY HILL CONNECTOR RD EXTENSION				Primary	Danville		
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	BERRY HILL RD					Start (CY)	Budget	Expenditure
Jurisdiction:	Pittsylvania County					PE 2021	\$3,268	\$704
Description:	FROM: 0.123 MILE SOUTH OF RTE 862 (OAK HILL ROAD) TO: 2.424 MILES NORTH OF RTE 862 (OAK HILL ROAD) (2.5400 MI)					RW 2023	\$2,326	\$0
Scope:	Reconstruction w/o Added Capacity					CN 2025	\$37,030	\$0
						Total	\$42,624	\$704
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
State	\$3,268	\$0	\$3,891	\$4,500	\$15,000	\$12,000	\$0	\$38,659

ROUTE: 0360	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 121003	REVSH23 RTE 360 (RICHMOND BOULEVARD) - PEDESTRIAN IMPROVEM				Secondary	Danville		
Street Name:	RICHMOND BOULEVARD					Start (CY)	Budget	Expenditure
Jurisdiction:	Danville					PE 2027	\$108	\$0
Description:	FROM: MOFFETT STREET TO: JUSTIN LANE					RW 2029	\$14	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN 2030	\$3,212	\$0
						Total	\$3,333	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$0	\$1,528	\$0	\$0	\$0	\$1,528
Local	\$0	\$0	\$0	\$1,528	\$0	\$0	\$0	\$1,528
TOTAL	\$0	\$0	\$0	\$3,055	\$0	\$0	\$0	\$3,055

ROUTE: 0360	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 122819	#SGR23VB RTE 360 EBL-BRIDGE REMOVAL FED ID 13897				Primary	NonMPO		
Street Name:	PATRICK HENRY HIGHWAY					Start (CY)	Budget	Expenditure
Jurisdiction:	Prince Edward County					PE 2026	\$1,486	\$0
Description:	FROM: 0.20 MILES WEST OF GRADE CROSSING TO: 0.36 MILES EAST OF GRADE CROSSING (0.5600 MI)					RW 2028	\$506	\$0
Scope:	Other					CN 2029	\$7,378	\$0
						Total	\$9,371	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$1,486	\$575	\$1,574	\$950	\$0	\$0	\$0	\$4,586
Legacy CN Formula								
State	\$4,785	\$0	\$0	\$0	\$0	\$0	\$0	\$4,785
TOTAL	\$6,271	\$575	\$1,574	\$950	\$0	\$0	\$0	\$9,371

ROUTE: 0360	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area		
UPC: 123194	#SMART24 RTE 360-PEDESTRIAN IMPROVEMENTS				Primary			NonMPO		
Jurisdiction: Halifax County								Start (CY)	Budget	Expenditure
Description: FROM: RTE 652 (ACADEMY ST) TO: RTE 501 (MAIN STREET)								PE	\$307	\$0
Scope: Safety								RW	\$547	\$0
								CN	\$1,632	\$0
								Total	\$2,486	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$0	\$0	\$916	\$0	\$916		
State	\$0	\$0	\$0	\$320	\$578	\$672	\$0	\$1,570		
TOTAL	\$0	\$0	\$0	\$320	\$578	\$1,588	\$0	\$2,486		

ROUTE: 0460	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 109555	#HB2.FY17 BUS 460 - RECONSTRUCT INTERSECTION AT RTE 622				Primary			Lynchburg		
Street Name: TIMBERLAKE ROAD								Start (CY)	Budget	Expenditure
Jurisdiction: Lynchburg								PE 2017	\$611	\$604
Description: FROM: 0.087 MILE WEST OF RTE 622 TO: 0.104 MILE EAST OF RTE 622 (0.1910 MI)								RW 2019	\$250	\$246
Scope: Safety								CN 2021	\$3,872	\$3,535
								Total	\$4,733	\$4,386
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$3,233	\$0	\$0	\$0	\$0	\$0	\$0	\$3,233		
Specialized State and Federal										
State	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500		
TOTAL	\$4,733	\$0	\$0	\$0	\$0	\$0	\$0	\$4,733		

ROUTE: 0501	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 104946	#HB2.FY17 RTE 501 - PASSING LANE (HALIFAX COUNTY)				Primary			NonMPO		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name: LP BAILEY MEMORIAL HIGHWAY								Start (CY)	Budget	Expenditure
Jurisdiction: Halifax County								PE 2013	\$1,803	\$1,803
Description: FROM: 0.975 MI. SOUTH OF ROUTE 610 TO: 0.985 MI. NORTH OF ROUTE 610 (1.9600 MI)								RW 2018	\$2,819	\$1,708
Scope: Safety								CN 2020	\$17,386	\$17,938
								Total	\$22,009	\$21,450
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal/State	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63		
Federal	\$16,218	\$0	\$0	\$0	\$0	\$0	\$0	\$16,218		
State	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140		
Specialized State and Federal										
Federal	\$2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$2,775		
Match	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209		
State	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$252		
Bond	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$328		
Legacy CN Formula										
State	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041		
TOTAL	\$22,025	\$0	\$0	\$0	\$0	\$0	\$0	\$22,025		

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0501	#HB2.FY17 RTE 501- SHOULDER WIDENING - RTE 607 TO RTE 655		Primary				NonMPO	
UPC:	104947							
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Street Name:	BROOKNEAL HIGHWAY				Start (CY)	Budget	Expenditure	
Jurisdiction:	Campbell County				PE	2013	\$265	\$265
Description:	FROM: 0.024 MILES NORTH OF RTE. 655 TO: 0.450 MILES SOUTH OF RTE. 655 (0.4740 MI)				RW	2018	\$453	\$453
Scope:	Safety				CN	2019	\$1,450	\$1,378
					Total		\$2,167	\$2,095
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,894
Specialized State and Federal								
Federal	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$278
Bond	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	\$2,271	\$0	\$0	\$0	\$0	\$0	\$0	\$2,271

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0501	#SMART18 - RTE 501 - INTERSECTION IMPROVEMENTS AT RTE 628		Primary				NonMPO	
UPC:	111313							
Street Name:	LP BAILEY MEMORIAL HIGHWAY				Start (CY)	Budget	Expenditure	
Jurisdiction:	Halifax County				PE	2019	\$667	\$600
Description:	FROM: 0.272 MI. SOUTH OF RTE 628 TO: 0.158 MI. NORTH OF RTE 628 (0.4300 MI)				RW	2022	\$1,049	\$519
Scope:	Safety				CN	2023	\$4,334	\$0
					Total		\$6,050	\$1,119
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$1,229	\$1,755	\$804	\$0	\$0	\$0	\$0	\$3,789
State	\$1,268	\$0	\$993	\$0	\$0	\$0	\$0	\$2,260
TOTAL	\$2,497	\$1,755	\$1,797	\$0	\$0	\$0	\$0	\$6,050

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0501	#SMART20 RTE 360/501 - INTERSECTION IMPROVEMENTS		Primary				NonMPO	
UPC:	115494							
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Street Name:	MAIN STREET				Start (CY)	Budget	Expenditure	
Jurisdiction:	Halifax				PE	2019	\$48	\$48
Description:	FROM: 0.047 MILE SOUTH OF RTE 360 TO: 0.047 MILE NORTH OF RTE 360 (0.0280 MI)				RW	2019	\$0	\$0
Scope:	Safety				CN	2020	\$441	\$378
					Total		\$488	\$426
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$591

ROUTE: 0501	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 119166	#SMART22 RTE 501 - CONSTRUCT ROUNDABOUT AT FACTORY/WALL ST				Urban		NonMPO	
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	HALIFAX RD				Start (CY)		Budget	Expenditure
Jurisdiction:	South Boston				PE	2021	\$1,552	\$208
Description:	FROM: 0.11 MILE SOUTH OF WALL STREET TO: 0.03 MILE NORTH OF WALL STREET (0.1400 MI)				RW	2025	\$1,436	\$0
Scope:	Safety				CN	2027	\$10,080	\$0
					Total	\$13,068		\$208
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$3,671	\$2,248	\$0	\$0	\$5,918
State	\$500	\$0	\$2,238	\$0	\$272	\$0	\$3,890	\$6,900
TOTAL	\$500	\$0	\$2,238	\$3,671	\$2,519	\$0	\$3,890	\$12,818

ROUTE: 0501	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 119167	#SMART22 RTE 501 - CONSTRUCT ROUNDABOUT AT BUS 360				Primary		NonMPO	
Street Name:	L P BAILEY HIGHWAY				Start (CY)		Budget	Expenditure
Jurisdiction:	Halifax County				PE	2021	\$1,426	\$230
Description:	FROM: 0.111 mi. W. ROUTE 501 TO: 0.071 MILE NORTH OF BUS 360 (0.1800 MI)				RW	2024	\$1,308	\$0
Scope:	Safety				CN	2026	\$8,595	\$0
					Total	\$11,330		\$230
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$357	\$3,627	\$4,780	\$0	\$0	\$8,764
State	\$1,124	\$561	\$881	\$0	\$0	\$0	\$0	\$2,566
TOTAL	\$1,124	\$561	\$1,238	\$3,627	\$4,780	\$0	\$0	\$11,330

ROUTE: 0501	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 119384	#SMART22 #SGR21VB RTE 501 - BRDG & INTERCHANGE IMPROVEMENTS				Urban		Lynchburg	
Street Name:	CANDLERS MOUNTAIN RD				Start (CY)		Budget	Expenditure
Jurisdiction:	Lynchburg				PE	2022	\$6,001	\$376
Description:	FROM: MURRAY PLACE TO: US 501 NB RAMP (0.5400 MI)				RW	2024	\$5,292	\$0
Scope:	Bridge Replacement w/o Added Capacity				CN	2026	\$53,363	\$0
					Total	\$64,657		\$376
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$5,107	\$1,507	\$1,178	\$0	\$0	\$0	\$0	\$7,793
State	\$7,822	\$5,724	\$3,734	\$4,000	\$0	\$0	\$0	\$21,281
State of Good Repair								
Federal	\$2,366	\$6,280	\$4,884	\$4,791	\$14,368	\$0	\$0	\$32,689
State	\$1,957	\$0	\$0	\$937	\$0	\$0	\$0	\$2,895
TOTAL	\$17,252	\$13,511	\$9,797	\$9,729	\$14,368	\$0	\$0	\$64,657

ROUTE: 0501	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123203	#SMART24 BUS 501-CONSTRUCT ROUNDABOUT AT VASSAR ST				Urban		Lynchburg		
Jurisdiction: Lynchburg							Start (CY)	Budget	Expenditure
Description: FROM: 0.025 MILE SOUTH OF VASSAR STREET TO: 0.025 MILE NORTH OF VASSAR STREET					PE			\$1,260	\$0
Scope: Safety					RW			\$1,027	\$0
					CN			\$7,547	\$0
					Total			\$9,834	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,260	\$1,308	\$7,266	\$0	\$9,834	

ROUTE: 0622	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 5542	#SMART18 #SGR18VB - RT 622 - RECONSTRUCTION				Secondary		Lynchburg		
REPORT NOTE: #FY24 Funded to current expenditures									
Street Name: LYNBROOK ROAD							Start (CY)	Budget	Expenditure
Jurisdiction: Campbell County					PE		2005	\$1,701	\$1,701
Description: FROM: 0.004 MILE EAST OF ROUTE 683 TO: 1.231 MILE EAST OF ROUTE 683 (1.2270 MI)					RW		2017	\$930	\$884
Scope: Reconstruction w/o Added Capacity					CN		2019	\$9,653	\$9,619
					Total			\$12,284	\$12,205
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968	
State	\$6,336	\$0	\$0	\$0	\$0	\$0	\$0	\$6,336	
State of Good Repair									
State	\$737	\$0	\$0	\$0	\$0	\$0	\$0	\$737	
Specialized State and Federal									
State	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$521	
Legacy CN Formula									
Federal	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$164	
Match	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41	
State	\$1,437	\$0	\$0	\$0	\$0	\$0	\$0	\$1,437	
TOTAL	\$12,204	\$0	\$0	\$0	\$0	\$0	\$0	\$12,204	

ROUTE: 0653	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 112865	#SGR19VB - RT 653 BRIDGE & APPR OVER NS RAILWAY FED 12538				Secondary		NonMPO		
Street Name: WILSON ROAD							Start (CY)	Budget	Expenditure
Jurisdiction: Nelson County					PE		2019	\$850	\$566
Description: FROM: 0.034 MI S NS RAILWAY TO: 0.037 MI N NS RAILWAY (0.0740 MI)					RW		2023	\$148	\$0
Scope: Bridge Replacement w/o Added Capacity					CN		2024	\$5,324	\$0
					Total			\$6,321	\$566
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$5,297	\$0	\$258	\$714	\$0	\$0	\$0	\$6,269	
Legacy CN Formula									
State	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52	
TOTAL	\$5,349	\$0	\$258	\$714	\$0	\$0	\$0	\$6,321	

ROUTE: 0682	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109550	#HB2.FY17 RTE 682 - RECONSTRUCTION					Secondary	Lynchburg			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	WOODY'S LAKE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Amherst County					PE	2017	\$870	\$870	
Description:	FROM: RTE. BUS 29 TO: 0.794 MILE EAST OF RTE BUS 29 (0.7940 MI)					RW	2019	\$2,280	\$1,957	
Scope:	Reconstruction w/o Added Capacity					CN	2021	\$4,705	\$4,008	
						Total		\$7,855	\$6,834	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
GARVEE	\$7,480	\$0	\$0	\$0	\$0	\$0	\$0	\$7,480		

ROUTE: 0682	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 110390	#HB2.FY17 RTE 682 - RECONSTRUCTION GARVEE DEBT SERVICE					Secondary	Lynchburg			
Jurisdiction:	Amherst County									
Description:										
Scope:										
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Debt Service										
Federal	\$1,907	\$488	\$603	\$610	\$610	\$610	\$610	\$5,437		

ROUTE: 0750	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111305	#SMART18 - RTE 750 - TURN LANE, ACCESS MANAGEMENT AT RTE 844					Secondary	NonMPO			
Street Name:	MOUNT CROSS ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Pittsylvania County					PE	2019	\$140	\$140	
Description:	FROM: 0.002 MILE S EAST OF RTE 844 TO: 0.073 MILES EAST OF RTE 844 (0.0700 MI)					RW	2021	\$258	\$220	
Scope:	Safety					CN	2022	\$686	\$255	
						Total		\$1,084	\$616	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
State	\$1,084	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084		

ROUTE: 0766	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: T28373	#SMART24 RTE 766-CONSTRUCT RIGHT TURN LANE AT BUS 29					Secondary	Lynchburg			
Jurisdiction:	Amherst County						Start (CY)	Budget	Expenditure	
Description:	FROM: 0.050 MILE WEST OF BUS 29 (SOUTH AMHERST HIGHWAY) TO: BUS 29 (SOUTH AMHERST HIGHWAY)					PE		\$570	\$0	
Scope:	Safety					RW		\$453	\$0	
						CN		\$2,172	\$0	
						Total		\$3,195	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$700	\$731	\$1,764	\$0	\$3,195		

ROUTE: 0861	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113661	RAIL19 RTE 861 - INSTALL FLASHING LIGHTS & GATES NSRR CR		Rail				NonMPO	
Street Name:	MOUNTAIN RUN ROAD				Start (CY)	Budget	Expenditure	
Jurisdiction:	Pittsylvania County		PE		2022	\$65	\$1	
Description:	FROM: 0.047 MILE SOUTH OF NSRR CROSSING TO: 0.047 MILE NORTH OF NSRR CROSSING (0.0940 MI)		RW					
Scope:	Rail/Highway Crossing		CN		2023	\$190	\$0	
			Total			\$255	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$77	\$179	\$0	\$0	\$0	\$0	\$0	\$255

ROUTE: 1520	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 114091	HSIP19 RTE 1520 & 9070 - CONSTRUCT SIDEWALK		Secondary				Lynchburg	
Street Name:	VARIOUS				Start (CY)	Budget	Expenditure	
Jurisdiction:	Campbell County		PE		2022	\$625	\$7	
Description:	FROM: VARIOUS TO: VARIOUS		RW		2025	\$1,840	\$0	
Scope:	Safety		CN		2026	\$2,576	\$0	
			Total			\$5,042	\$7	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$445	\$0	\$549	\$0	\$4,048	\$0	\$0	\$5,042

ROUTE: 3708	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121045	TAP23 PHASE II - KEMPER ROAD - CONSTRUCT SIDEWALK		Enhancement				Danville	
Street Name:	KEMPER ROAD				Start (CY)	Budget	Expenditure	
Jurisdiction:	Danville		PE		2023	\$106	\$0	
Description:	FROM: EDMONDS STREET TO: ARLINGTON PLACE (0.5060 MI)		RW		2025	\$12	\$0	
Scope:	Facilities for Pedestrians and Bicycles		CN		2026	\$486	\$0	
			Total			\$603	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$100	\$344	\$0	\$0	\$0	\$0	\$0	\$444
Other Funds								
Other	\$73	\$86	\$0	\$0	\$0	\$0	\$0	\$159
TOTAL	\$173	\$430	\$0	\$0	\$0	\$0	\$0	\$603

ROUTE: 6015	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 109529	#HB2.FY17 RTE 15 - LEFT & RIGHT TURN LANES AT RTE 636		Primary				NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Street Name:	SOUTH JAMES MADISON HIGHWAY				Start (CY)	Budget	Expenditure	
Jurisdiction:	Buckingham County		PE		2016	\$434	\$434	
Description:	FROM: 0.161 MILE SOUTH OF RTE 636 TO: 0.184 MILE NORTH OF RTE 636 (0.3450 MI)		RW		2019	\$223	\$92	
Scope:	Safety		CN		2020	\$1,750	\$1,734	
			Total			\$2,408	\$2,260	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$2,586	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586

ROUTE: 6020	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 121053	#SGR23LB - UR 6020 (BEDFORD AVE) - BRDG REPLACEMENT OVER NSR				Urban			NonMPO	
Street Name:	BEDFORD AVE				Start (CY)		Budget	Expenditure	
Jurisdiction:	Lynchburg				PE	2023	\$1,435	\$0	
Description:	FROM: 0.02 MILES NORTH OF NSRR TO: 0.02 MILES SOUTH OF NSRR (0.0400 MI)				RW	2026	\$1,191	\$0	
Scope:	Bridge Rehab w/o Added Capacity				CN	2027	\$12,089	\$0	
					Total		\$14,715	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,400	\$1,762	\$3,181	\$1,548	\$2,589	\$0	\$0	\$10,480	
State	\$1,365	\$357	\$246	\$2,157	\$110	\$0	\$0	\$4,235	
TOTAL	\$2,765	\$2,119	\$3,428	\$3,705	\$2,699	\$0	\$0	\$14,715	

ROUTE: 6022	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 121001	REVSH23 RTE 6022 (HOLLINS MILL RD) - BRIDGE REPLACEMENT				Secondary			Lynchburg	
Street Name:	HOLLINS MILL ROAD				Start (CY)		Budget	Expenditure	
Jurisdiction:	Lynchburg				PE	2027	\$1,328	\$0	
Description:	FROM: 0.021 MILE SOUTH OF BLACKWATER CREEK TO: 0.029 MILE NORTH OF BLACKWATER CREEK (0.0500 MI)				RW	2029	\$133	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2030	\$8,511	\$0	
					Total		\$9,972	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$2,067	\$2,067	\$0	\$0	\$0	\$4,134	
Local	\$0	\$0	\$2,067	\$2,067	\$0	\$0	\$0	\$4,134	
TOTAL	\$0	\$0	\$4,134	\$4,134	\$0	\$0	\$0	\$8,268	

ROUTE: 6029	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 106533	RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE				Urban			Lynchburg	
Street Name:	VARIOUS								
Jurisdiction:	Lynchburg								
Description:	FROM: VARIOUS TO: Various								
Scope:	New Construction Roadway								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$21,424	\$2,677	\$2,677	\$2,677	\$2,677	\$2,676	\$2,237	\$37,044	

ROUTE: 6032	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 110542	#HB2.FY17 DOWNTOWN LYNCHBURG - BUS FOR CIRCULATOR SERVICE				Urban			Lynchburg	
Street Name:	MAIN STREET				Start (CY)		Budget	Expenditure	
Jurisdiction:	Lynchburg				PE				
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Other				CN	2016	\$465	\$0	
					Total		\$465	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465	

ROUTE: 6044	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 114065	HSIP21 - UR 6044 - PEDESTRIAN IMPROVEMENTS (OLD FOREST RD)					Urban		Lynchburg		
Street Name:	OLD FOREST ROAD							Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg					PE		2021	\$498	\$1
Description:	FROM: KINGS DRIVE TO: BRIDGE OVER NORFOLK SOUTHERN RAILWAY (0.5700 MI)					RW		2023	\$204	\$0
Scope:	Safety					CN		2024	\$1,929	\$0
						Total			\$2,632	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$1,945	\$0	\$637	\$0	\$0	\$0	\$0	\$2,582		
Specialized State and Federal										
Federal	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50		
TOTAL	\$1,995	\$0	\$637	\$0	\$0	\$0	\$0	\$2,632		

ROUTE: 6056	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 106537	UR-6056 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE					Urban		Lynchburg	
Street Name:	GREENVIEW DRIVE								
Jurisdiction:	Lynchburg								
Description:	FROM: SC-1541 (HERMITAGE RD) TO: 0.220Mi. S. UR-6066 (LEESVILLE RD) (0.4500 MI)								
Scope:	Reconstruction w/ Added Capacity								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$5,067	\$700	\$700	\$700	\$700	\$700	\$470	\$9,036	

ROUTE: 6070	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119163	#SMART22 RTE6070(WARDS FERRY RD)-CONSTRUCT ROUNDABOUT RTE368					Urban		Lynchburg		
Street Name:	WARDS FERRY ROAD							Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg					PE		2021	\$1,382	\$205
Description:	FROM: 0.17 MILE WEST OF RTE 368 (CVCC CAMPUS DR) TO: 0.05 MILE EAST OF RTE 368 (CVCC CAMPUS DR) (0.2200 MI)					RW		2024	\$2,997	\$0
Scope:	Safety					CN		2026	\$7,859	\$0
						Total			\$12,238	\$205
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$11,301	\$0	\$937	\$0	\$0	\$0	\$0	\$12,238		

ROUTE: 6293	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 119215	#SGR21LB - RTE 293 - SUPER STRUCTURE REPLACEMENT				Urban			Danville	
Street Name:	MAIN STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Danville				PE		2022	\$900	\$1
Description:	FROM: 0.110 MILE SOUTH OF RTE 58 TO: 0.370 MILE NORTH OF RTE 413 (0.1400 MI)				RW		2025	\$140	\$0
Scope:	Bridge Rehab w/o Added Capacity				CN		2026	\$5,418	\$0
					Total			\$6,458	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$2,186	\$995	\$1,005	\$0	\$0	\$0	\$0	\$4,185	
State	\$80	\$0	\$74	\$1,118	\$0	\$0	\$0	\$1,273	
Other Funds									
Other	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
TOTAL	\$3,266	\$995	\$1,079	\$1,118	\$0	\$0	\$0	\$6,458	

ROUTE: 6360	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 114096	HSIP21 - ROUTE 360 - SHOULDER WIDENING, RUMBLE STRIPS, & GR				Primary			NonMPO	
REPORT NOTE: Funded to award/bid amount									
Street Name:	RTE 360						Start (CY)	Budget	Expenditure
Jurisdiction:	Halifax County				PE				
Description:	FROM: RTE 607 TO: RTE 92/720 (2.7900 MI)				RW				
Scope:	Safety				CN		2022	\$3,173	\$5
					Total			\$3,173	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$1,074	\$929	\$0	\$0	\$0	\$0	\$0	\$2,002	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T21764	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY				Other			NonMPO	
Jurisdiction:	Lynchburg District-wide								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$501	\$0	\$0	\$0	\$0	\$501	
State	\$343	\$0	\$9,101	\$1,376	\$192	\$614	\$0	\$11,626	
TOTAL	\$343	\$0	\$9,602	\$1,376	\$192	\$614	\$0	\$12,126	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T17837	#SGR Lynchburg - VDOT SGR Paving - Balance Entry				Other		NonMPO	
Street Name: Various								
Jurisdiction: Lynchburg District-wide								
Description: FROM: Various TO: Various								
Scope: Resurfacing								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$705	\$0	\$0	\$0	\$0	\$0	\$705
State	\$2,604	\$629	\$8,154	\$8,697	\$8,874	\$9,104	\$9,712	\$47,775
TOTAL	\$2,604	\$1,335	\$8,154	\$8,697	\$8,874	\$9,104	\$9,712	\$48,480

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T15987	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - LYNCHBURG				Other		NonMPO	
Jurisdiction: Lynchburg District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$1,548	\$0	\$0	\$0	\$6,000	\$7,548
State	\$0	\$1,356	\$94	\$84	\$0	\$99	\$7,297	\$8,930
GARVEE	\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$807
TOTAL	\$807	\$1,356	\$1,641	\$84	\$0	\$99	\$13,297	\$17,285

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T13631	#SGR Lynchburg - VDOT SGR Bridge - Balance Entry				Other		NonMPO	
Jurisdiction: Lynchburg District-wide								
Description: FROM: VARIOUS TO: VARIOUS								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$0	\$644	\$17,173	\$18,501	\$36,318
State	\$2,735	\$1,212	\$81	\$31	\$2,078	\$361	\$205	\$6,702
TOTAL	\$2,735	\$1,212	\$81	\$31	\$2,722	\$17,534	\$18,706	\$43,020

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T9604	#SGR Lynchburg - Local SGR Bridge - Balance Entry				Other		NonMPO	
Jurisdiction: Lynchburg District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$670	\$350	\$23	\$9	\$2,231	\$5,058	\$5,396	\$13,737

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T9603	#SGR Lynchburg - Local SGR Paving - Balance Entry		Other				NonMPO	
Jurisdiction: Lynchburg District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$421	\$140	\$1,812	\$1,933	\$1,972	\$2,023	\$2,158	\$10,459

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 109554	#HB2.FY17 ODDFELLOWS ROAD SEGMENT B2 - RECONSTRUCTION		Urban				Lynchburg	
Street Name: ODDFELLOWS ROAD								
Jurisdiction: Lynchburg								
Description: FROM: 0.10 WEST OF ROUTE 128 (MAYFLOWER DR.) TO: BUS. 29 (LYNCHBURG EXPRESSWAY) (0.4070 MI)								
Scope: Reconstruction w/ Added Capacity								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
GARVEE	\$10,389	\$0	\$0	\$0	\$0	\$0	\$0	\$10,389
District Grant Program								
GARVEE	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
TOTAL	\$11,597	\$0	\$0	\$0	\$0	\$0	\$0	\$11,597

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 109817	SAFETY PRESCOPING - LYNCHBURG		Other				Lynchburg	
Street Name: VARIOUS								
Jurisdiction: Lynchburg District-wide								
Description: FROM: VARIOUS TO: VARIOUS								
Scope: Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$265	\$251	\$276	\$0	\$0	\$0	\$0	\$791
Specialized State and Federal								
Federal	\$2,965	\$0	\$0	\$0	\$0	\$0	\$0	\$2,965
Match	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	\$3,240	\$251	\$276	\$0	\$0	\$0	\$0	\$3,767

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 110391	#HB2.FY17 ODDFELL'S RD SEG B2 RECON GARVEE DEBT SERVICE		Urban				Lynchburg	
Jurisdiction: Lynchburg								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$7,010	\$1,311	\$1,310	\$1,311	\$1,310	\$1,310	\$1,311	\$14,872

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 110764	#SMART18 - ARNETT BLVD - SIDEWALKS, BIKE LANES, CROSSWALKS		Urban				Danville	
REPORT NOTE: #FY24 Balance to be determined at CN								
Street Name:	ARNETT BOULEVARD				Start (CY)	Budget	Expenditure	
Jurisdiction:	Danville				PE	2019	\$18	\$2
Description:	FROM: EDEN PLACE TO: GUILFORD STREET (0.4100 MI)				RW	2022	\$45	\$1
Scope:	Facilities for Pedestrians and Bicycles				CN	2023	\$767	\$0
					Total		\$830	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$718

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113272	REVSH19 - FLORIDA AVENUE - CONSTRUCT SIDEWALK		Urban				Lynchburg	
Street Name:	FLORIDA AVENUE				Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg				PE	2019	\$1,100	\$146
Description:	FROM: GREENFIELD DRIVE TO: 0.110 MILE NORTH OF HUDSON STREET (0.7500 MI)				RW	2026	\$2,700	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN	2028	\$6,050	\$0
					Total		\$9,850	\$146
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$1,193	\$1,057	\$0	\$0	\$0	\$0	\$0	\$2,250
Local	\$1,193	\$1,057	\$0	\$0	\$0	\$0	\$0	\$2,250
Other Funds								
Other	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350
TOTAL	\$7,736	\$2,114	\$0	\$0	\$0	\$0	\$0	\$9,850

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 114063	HSIP21 - NATIONWIDE DRIVE - PEDESTRIAN IMPROVEMENTS		Urban				Lynchburg	
Street Name:	NATIONWIDE DRIVE				Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg				PE	2021	\$140	\$62
Description:	FROM: RTE 6073 (MCCONVILLE RD) TO: 0.059 MI EAST OF PEGGY BOWEN DRIVE (0.4000 MI)				RW	2024	\$5	\$0
Scope:	Safety				CN	2024	\$914	\$0
					Total		\$1,059	\$62
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$719	\$0	\$290	\$0	\$0	\$0	\$0	\$1,009
Specialized State and Federal								
Federal	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	\$769	\$0	\$290	\$0	\$0	\$0	\$0	\$1,059

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 114097	HSIP18 DISTRICTWIDE - HIGH FRICTION SURFACE TREATMENT				Primary		NonMPO			
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg District-wide						PE			
Description:	FROM: VARIOUS TO: VARIOUS						RW			
Scope:	Safety						CN	2023	\$3,348	\$0
							Total		\$3,348	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$2,492	\$111	\$0	\$0	\$0	\$0	\$0	\$2,603		
Specialized State and Federal										
Federal	\$722	\$0	\$0	\$0	\$0	\$0	\$0	\$722		
Match	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24		
TOTAL	\$3,237	\$111	\$0	\$0	\$0	\$0	\$0	\$3,348		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 115489	#SMART20 RIVERMONT AND BEDFORD AVE INTERSECTION IMPROVEMENT				Urban		Lynchburg			
Street Name:	RIVERMONT AVENUE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg						PE	2020	\$80	\$76
Description:	FROM: 0.047 MILE SOUTH OF BEDFORD AVENUE TO: 0.047 MILE NORTH OF BEDFORD AVENUE (0.0950 MI)						RW	2022	\$0	\$0
Scope:	Safety						CN	2022	\$635	\$0
							Total		\$715	\$76
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$667	\$0	\$0	\$0	\$0	\$0	\$0	\$667		
Other Funds										
Other	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48		
TOTAL	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 117085	REVSH21 BREEZEWOOD DRIVE - RECONSTRUCTION				Urban		Lynchburg			
Street Name:	BREEZEWOOD DRIVE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg						PE	2023	\$1,524	\$0
Description:	FROM: LYNCHBURG EXPRESSWAY TO: CUL-DE-SAC (0.5700 MI)						RW	2025	\$513	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2026	\$7,854	\$0
							Total		\$9,891	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$1,065	\$1,260	\$1,189	\$509	\$0	\$0	\$0	\$4,023		
Local	\$1,065	\$1,260	\$1,189	\$509	\$0	\$0	\$0	\$4,023		
Other Funds										
Other	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846		
TOTAL	\$3,976	\$2,520	\$2,377	\$1,018	\$0	\$0	\$0	\$9,891		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 117087	REVSH21 WARDS FERRY - CONSTRUCT TURN LANES AT ATLANTA AVE				Urban			Lynchburg	
Street Name:	WARDS FERRY ROAD				Start (CY)		Budget	Expenditure	
Jurisdiction:	Lynchburg				PE	2023	\$423	\$0	
Description:	FROM: 0.060 MILE SOUTH OF ATLANTA AVE TO: 0.060 MILE NORTH OF ATLANTA AVE (0.1200 MI)				RW	2025	\$65	\$0	
Scope:	Safety				CN	2026	\$2,355	\$0	
					Total			\$2,844	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$670	\$0	\$409	\$0	\$0	\$0	\$0	\$1,079	
Local	\$670	\$0	\$409	\$0	\$0	\$0	\$0	\$1,079	
Other Funds									
Other	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$686	
TOTAL	\$2,026	\$0	\$818	\$0	\$0	\$0	\$0	\$0	\$2,844

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 117089	REVSH21 LINK ROAD INTERSECTION IMPROVEMENTS AT RTE 501				Urban			Lynchburg	
Street Name:	LINK ROAD				Start (CY)		Budget	Expenditure	
Jurisdiction:	Lynchburg				PE	2023	\$417	\$0	
Description:	FROM: RTE 501 TO: 0.050 MILE EAST OF RTE 501 (0.1500 MI)				RW	2025	\$0	\$0	
Scope:	Safety				CN	2026	\$2,580	\$0	
					Total			\$2,997	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$789	\$0	\$454	\$0	\$0	\$0	\$0	\$1,243	
Local	\$789	\$0	\$454	\$0	\$0	\$0	\$0	\$1,243	
Other Funds									
Other	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$511	
TOTAL	\$2,088	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$2,997

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 117095	REVSH21 MERRITT HILLS SUBDIVISION - DRAINAGE IMPROVEMENTS				Urban			NonMPO	
Street Name:	VARIOUS				Start (CY)		Budget	Expenditure	
Jurisdiction:	South Boston				PE	2023	\$110	\$0	
Description:	FROM: VARIOUS TO: VARIOUS				RW	2025	\$0	\$0	
Scope:	Reconstruction w/o Added Capacity				CN	2026	\$1,147	\$0	
					Total			\$1,256	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$25	\$429	\$0	\$0	\$0	\$0	\$0	\$455	
Local	\$25	\$429	\$0	\$0	\$0	\$0	\$0	\$455	
Other Funds									
Other	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$346	
TOTAL	\$397	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119672	HSIP20 - DISTRICTWIDE - PEDESTRIAN CROSSINGS					Primary		Lynchburg		
Street Name:	VARIOUS							Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg District-wide					PE	2022	\$138	\$11	
Description:	FROM: VARIOUS TO: VARIOUS					RW				
Scope:	Safety					CN	2025	\$1,676	\$0	
						Total		\$1,814	\$11	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$58	\$209	\$0	\$0	\$0	\$0	\$0	\$267		
State	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468		
Specialized State and Federal										
Federal	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80		
TOTAL	\$1,605	\$209	\$0	\$0	\$0	\$0	\$0	\$1,814		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 120798	PROGRAM UPC (HSIP FUNDS) - EDGE RUMBLES PRIMARIES					Primary		Lynchburg	
Street Name:	VARIOUS								
Jurisdiction:	Lynchburg District-wide								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$2,669	\$228	\$0	\$0	\$0	\$0	\$0	\$2,897	
Specialized State and Federal									
Federal	\$3,143	\$0	\$0	\$0	\$0	\$0	\$0	\$3,143	
TOTAL	\$5,812	\$228	\$0	\$0	\$0	\$0	\$0	\$6,040	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 121775	#ITTF23 ATSPM OPERATIONS EVALUATION					Primary		Lynchburg		
Street Name:	VARIOUS							Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg District-wide					PE	2022	\$100	\$43	
Description:	FROM: VARIOUS TO: VARIOUS					RW				
Scope:	Safety					CN	2023	\$1,100	\$0	
						Total		\$1,200	\$43	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
ITTF	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 122445	DISTRICTWIDE - SYSTEMIC RD COUNTERMEASURES W/ RESURFACING				Other			NonMPO
Jurisdiction: Lynchburg District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$600
Specialized State and Federal								
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$1,000

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 122452	#BF - LYNCHBURG YEAR 2 STRUCTURE RECOATING				Primary			Lynchburg	
Street Name: VARIOUS									
Jurisdiction: Lynchburg District-wide									
Description: FROM: VARIOUS TO: VARIOUS									
Scope: Bridge Rehab w/o Added Capacity									
						Start (CY)	Budget	Expenditure	
						PE	2022	\$150	\$43
						RW			
						CN	2023	\$1,288	\$0
						Total		\$1,438	\$43
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$1,157	\$281	\$0	\$0	\$0	\$0	\$0	\$1,438	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 122795	HSIP DISTRICTWIDE INTERSECTION CONFLICT WARNING SYSTEM				Primary			Lynchburg	
Street Name: VARIOUS									
Jurisdiction: Lynchburg District-wide									
Description: FROM: VARIOUS TO: VARIOUS (0.0100 MI)									
Scope: Safety									
						Start (CY)	Budget	Expenditure	
						PE			
						RW			
						CN	2024	\$777	\$0
						Total		\$777	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$390	\$387	\$0	\$0	\$0	\$777	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 122796	HSIP DISTRICTWIDE SHOULDER WIDENING W/ EDGE RUMBLES & GUARDR				Primary			Lynchburg	
Street Name: VARIOUS									
Jurisdiction: Lynchburg District-wide									
Description: FROM: VARIOUS TO: VARIOUS (0.0100 MI)									
Scope: Safety									
						Start (CY)	Budget	Expenditure	
						PE			
						RW			
						CN	2024	\$4,229	\$0
						Total		\$4,229	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$2,289	\$1,940	\$0	\$0	\$0	\$4,229	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122912	HSIP LYN CITYWIDE-FLASHING YELLOW ARROW/HIGH VIS BACKPLATE				Primary		Lynchburg	
Street Name:	VARIOUS				Start (CY)		Budget	Expenditure	
Jurisdiction:	Lynchburg				PE	2023	\$161	\$0	
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Safety				CN	2024	\$1,718	\$0	
					Total		\$1,880	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$81	\$1,081	\$0	\$0	\$0	\$0	\$0	\$1,162	
State	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$718	
TOTAL	\$799	\$1,081	\$0	\$0	\$0	\$0	\$0	\$1,880	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122914	HSIP DAN CITYWIDE-FLASHING YELLOW ARROW				Primary		Danville	
Street Name:	VARIOUS				Start (CY)		Budget	Expenditure	
Jurisdiction:	Danville				PE	2023	\$38	\$0	
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Safety				CN	2024	\$256	\$0	
					Total		\$294	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$294	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122915	HSIP SOBO TOWNWIDE-FLASHING YELLOW ARROW/HIGH VIS BACKPLATE				Primary		NonMPO	
Jurisdiction:	South Boston				Start (CY)		Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS				PE	2023	\$281	\$0	
Scope:	Safety				RW				
					CN	2024	\$1,210	\$0	
					Total		\$1,491	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$231	\$0	\$1,013	\$0	\$0	\$0	\$1,244	
State	\$50	\$0	\$197	\$0	\$0	\$0	\$0	\$247	
TOTAL	\$50	\$231	\$197	\$1,013	\$0	\$0	\$0	\$1,491	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123195	#SMART24 PIEDMONT DRIVE-CONSTRUCT SIDEWALK				Urban		Danville	
Jurisdiction:	Danville				Start (CY)		Budget	Expenditure	
Description:	FROM: RTE 750 (MOUNT CROSS ROAD) TO: LOWES DRIVE				PE		\$666	\$0	
Scope:	Safety				RW		\$1,920	\$0	
					CN		\$4,089	\$0	
					Total		\$6,675	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$2,527	\$2,760	\$5,288	
State	\$0	\$0	\$0	\$0	\$670	\$500	\$217	\$1,387	
TOTAL	\$0	\$0	\$0	\$0	\$670	\$3,027	\$2,977	\$6,675	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: 123205	#SGR24VP PM3E24 HALIFAX COUNTY PLANT MIX (P)				Primary	NonMPO			
Jurisdiction: Halifax County						Start (CY)	Budget	Expenditure	
Description: FROM: VARIOUS TO: VARIOUS						PE	\$0	\$0	
Scope: Resurfacing						RW	\$0	\$0	
						CN	2024	\$4,900	\$0
						Total		\$4,900	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: 123206	#SGR24LP BUS 501 EBL-PLANT MIX REHAB (CAMPBELL AVE)				Primary	Lynchburg			
Street Name: CAMPBELL AVE						Start (CY)	Budget	Expenditure	
Jurisdiction: Lynchburg						PE			
Description: FROM: 0.075 MILE SOUTH OF RTE 29/460 (JERRY FALWELL PARKWAY) TO: 0.075 MILE NORTH OF RTE 29/460 (JERRY FALWELL PARKWAY) (0.0150 MI)						RW			
Scope: Restoration and Rehabilitation						CN		\$106	\$0
						Total		\$106	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: 123207	#SGR24LP - BUS 29 NBL-PLANT MIX REHAB (CENTRAL BLVD)				Primary	Danville			
Street Name: CENTRAL BLVD						Start (CY)	Budget	Expenditure	
Jurisdiction: Danville						PE			
Description: FROM: 0.190 MILE SOUTH OF PIEDMONT DRIVE TO: 0.190 MILE NORTH OF PIEDMONT DRIVE (0.3900 MI)						RW			
Scope: Restoration and Rehabilitation						CN		\$272	\$0
						Total		\$272	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$272

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: 123208	#SGR24LP - BUS 29/86 NBL-PLANT MIX REHAB (CENTRAL BLVD)				Primary	Danville			
Street Name: CENTRAL BLVD						Start (CY)	Budget	Expenditure	
Jurisdiction: Danville						PE			
Description: FROM: 0.009 MILE NORTH OF BUS 29 (MEMORIAL DRIVE) TO: 0.024 MILE NORTH OF BUS 58 (RIVERSIDE DRIVE) (0.3500 MI)						RW			
Scope: Restoration and Rehabilitation						CN		\$218	\$0
						Total		\$218	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123210	#SGR24LP - BUS 15 SBL-PLANT MIX REHAB		Primary				NonMPO	
Street Name:	WEST THIRD STREET		Start (CY)		Budget	Expenditure		
Jurisdiction:	Farmville		PE					
Description:	FROM: OAK STREET TO: DOWDY STREET		RW					
Scope:	Restoration and Rehabilitation		CN				\$345	\$0
			Total				\$345	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$345

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 123537	VHSIP DISTRICTWIDE TASK ORDER-INSTALL FLASHING YELLOW ARROWS		Primary				NonMPO	
Jurisdiction:	Lynchburg District-wide		Start (CY)		Budget	Expenditure		
Description:	FROM: VARIOUS TO: VARIOUS		PE				\$0	\$0
Scope:	Safety		RW				\$0	\$0
			CN		2024	\$364		\$0
			Total				\$364	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$364	\$0	\$0	\$0	\$0	\$0	\$364

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 999993	LYNCHBURG SSYP		SECONDARY					
Jurisdiction:								
Description:	Funding on SSYP projects not included in the report.							
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Unpaved	\$0	\$3,782	\$4,065	\$2,955	\$2,955	\$2,955	\$2,955	\$19,668
Specialized State and Federal								
State	\$0	\$765	\$765	\$765	\$765	\$765	\$765	\$4,593
TOTAL	\$0	\$4,547	\$4,830	\$3,721	\$3,721	\$3,721	\$3,721	\$24,261

ROUTE: PRS4	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123686	SYIP PROJECT PRESCOPING-LYNCHBURG		Other				NonMPO	
Jurisdiction:	Lynchburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

ROUTE:	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area					
PRS4	PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION LYNCHBURG	Other	NonMPO					
UPC: 123695								
Jurisdiction:	Lynchburg District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

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NORTHERN VIRGINIA DISTRICT

2024 - 2029

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Funding Allocation Summary NORTHERN VIRGINIA DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$23,169	\$40,345	\$29,064	\$46,080	\$24,453	\$42,351	\$205,463
ITTF	944	0	0	0	0	0	944
State	7,605	46,541	28,693	25,891	19,538	9,023	137,291
High Priority Projects Total	\$31,717	\$86,886	\$57,757	\$71,971	\$43,991	\$51,375	\$343,697
District Grant Program							
Federal	\$9,572	\$7,394	\$20,518	\$10,841	\$26,742	\$57,564	\$132,631
State	30,345	45,397	35,779	46,638	32,107	5,356	195,622
Unpaved	1,647	1,724	2,118	2,118	2,118	2,118	11,843
District Grant Program Total	\$41,564	\$54,514	\$58,415	\$59,598	\$60,966	\$65,039	\$340,096
State of Good Repair							
Federal	\$26,388	\$21,293	\$24,433	\$28,970	\$29,797	\$17,196	\$148,077
State	2,549	16,554	15,936	12,216	12,460	27,884	87,600
State of Good Repair Total	\$28,938	\$37,847	\$40,369	\$41,186	\$42,258	\$45,080	\$235,677
Interstate Corridor Funds							
Federal	\$20,524	\$15,124	\$22,424	\$17,203	\$3,500	\$0	\$78,775
State	1,085	12,179	3,523	0	0	0	16,788
Interstate Corridor Funds Total	\$21,609	\$27,303	\$25,947	\$17,203	\$3,500	\$0	\$95,563
Special Structures							
State	\$4,610	\$9,352	\$16,473	\$0	\$0	\$0	\$30,435
Special Structures Total	\$4,610	\$9,352	\$16,473	\$0	\$0	\$0	\$30,435
VA Safety Funds							
Federal	\$5,634	\$14,459	\$11,993	\$11,108	\$0	\$0	\$43,196
State	0	94	878	1,842	0	0	2,813
VA Safety Funds Total	\$5,634	\$14,553	\$12,871	\$12,950	\$0	\$0	\$46,009
Specialized State and Federal							
Federal	\$41,708	\$35,523	\$13,975	\$6,141	\$24,853	\$9,672	\$131,871
Local	0	0	700	0	0	0	700
Match	2,984	1,834	700	0	4,647	820	10,985
MPO CMAQ	13,043	7,554	10,751	10,704	12,509	16,937	71,500
MPO RSTP	60,139	61,141	62,724	62,619	63,241	61,190	371,053
MPO TAP	2,473	0	0	0	0	0	2,473
State	34,671	2,058	0	0	0	0	36,729
Specialized State and Federal Total	\$155,017	\$108,109	\$88,850	\$79,465	\$105,250	\$88,619	\$625,310
Revenue Sharing							
Local	\$54,082	\$26,167	\$27,374	\$0	\$0	\$0	\$107,623
State	73,329	26,167	27,374	0	0	0	126,871
Revenue Sharing Total	\$127,411	\$52,334	\$54,749	\$0	\$0	\$0	\$234,493

Funding Allocation Summary NORTHERN VIRGINIA DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning							
State	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
Research & Planning Total	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
Earmarks							
Federal	\$18,080	\$0	\$0	\$0	\$0	\$0	\$18,080
Earmarks Total	\$18,080	\$0	\$0	\$0	\$0	\$0	\$18,080
Debt Service							
Federal	\$22,268	\$25,533	\$27,255	\$27,353	\$27,354	\$26,742	\$156,504
Debt Service Total	\$22,268	\$25,533	\$27,255	\$27,353	\$27,354	\$26,742	\$156,504
Other Funds							
NVTA	\$81,635	\$367,797	\$0	\$502,781	\$0	\$0	\$952,213
Other	168,665	103,183	15,761	158,525	0	0	446,134
Other Funds Total	\$250,300	\$470,980	\$15,761	\$661,306	\$0	\$0	\$1,398,347
District Total	\$709,749	\$887,411	\$398,447	\$971,032	\$283,319	\$276,855	\$3,526,812

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 100420	BICYCLE SHARING INITIATIVE				Urban			Northern Virginia
Street Name:	Citywide							
Jurisdiction:	Alexandria							
Description:	FROM: Del Ray TO: OldTown							
Scope:	Facilities for Pedestrians and Bicycles							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
Match	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
MPO CMAQ	\$273	\$609	\$0	\$62	\$0	\$0	\$0	\$945
MPO RSTP	\$100	\$0	\$0	\$350	\$0	\$0	\$0	\$450
TOTAL	\$723	\$609	\$0	\$412	\$0	\$0	\$0	\$1,745

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 104303	#HB2.FY17 WIDEN ROUTE 1 TO SIX LANES				Primary			Northern Virginia	
Street Name:	JEFFERSON DAVIS HIGHWAY				Start (CY)	Budget	Expenditure		
Jurisdiction:	Prince William County				PE	2016	\$4,388	\$442	
Description:	FROM: FEATHERSTONE ROAD TO: MARY'S WAY (1.3360 MI)				RW	2017	\$43,139	\$52	
Scope:	Reconstruction w/ Added Capacity				CN	2020	\$39,493	\$27,296	
							Total	\$87,019	\$27,791
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$11,718	\$0	\$0	\$0	\$0	\$0	\$0	\$11,718	
Specialized State and Federal									
Federal	\$3,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,377	
Match	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$330	
MPO RSTP	\$30,144	\$0	\$0	\$0	\$0	\$0	\$0	\$30,144	
Other Funds									
NVTA	\$41,451	\$0	\$0	\$0	\$0	\$0	\$0	\$41,451	
TOTAL	\$87,019	\$0	\$0	\$0	\$0	\$0	\$0	\$87,019	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS				Primary			Northern Virginia	
Street Name:	RICHMOND HIGHWAY				Start (CY)	Budget	Expenditure		
Jurisdiction:	Fairfax County				PE	2015	\$22,150	\$20,843	
Description:	FROM: Jeff Todd Way TO: 0.13 Miles North of Frye Road (1.4500 MI)				RW	2021	\$132,346	\$28,031	
Scope:	Reconstruction w/ Added Capacity				CN	2025	\$104,452	\$0	
							Total	\$258,949	\$48,874
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$2,241	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241	
Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MPO RSTP	\$22,292	\$9,192	\$12,917	\$0	\$0	\$0	\$0	\$44,400	
Revenue Sharing									
State	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948	
Other Funds									
NVTA	\$112,273	\$7,675	\$86,911	\$0	\$0	\$0	\$0	\$206,859	
Other	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
TOTAL	\$142,254	\$16,867	\$99,828	\$0	\$0	\$0	\$0	\$258,949	

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	115550	#SMART20 - RICHMOND HIGHWAY-BUS RAPID TRANSIT - DRPT	Primary					Northern Virginia		
REPORT NOTE: #FY24 Revised schedule required: Balance of funds to be provided by applicant										
Street Name:	Richmond Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County						PE	2023	\$1,910	\$0
Description:	FROM: FORT BELVOIR TO: HUNTINGTON METRORAIL STATION						RW	2023	\$78	\$0
Scope:	Transit						CN	2024	\$728,012	\$0
							Total		\$730,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$2,290	\$0	\$10,000	\$0	\$0	\$0	\$0	\$12,290		
State	\$27	\$5,548	\$28,688	\$1,101	\$2,347	\$0	\$0	\$37,710		
Specialized State and Federal										
Federal	\$3,266	\$0	\$0	\$0	\$0	\$18,589	\$3,282	\$25,137		
Match	\$920	\$0	\$0	\$0	\$0	\$4,647	\$820	\$6,388		
MPO CMAQ	\$18,581	\$3,072	\$300	\$867	\$709	\$544	\$4,117	\$28,191		
MPO RSTP	\$18,165	\$0	\$0	\$2,954	\$2,975	\$0	\$10,088	\$34,182		
Other Funds										
NVTA	\$128,445	\$60,778	\$60,778	\$0	\$80,000	\$0	\$0	\$330,000		
Other	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$187		
TOTAL	\$171,881	\$69,397	\$99,765	\$4,922	\$86,031	\$23,780	\$18,308	\$474,085		

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	115668	ROUTE 1 METROWAY EXTENSION (ALEXANDRIA)	Primary					Northern Virginia		
REPORT NOTE: Balance provided by other sources										
Street Name:	Richmond Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria						PE	2020	\$1,000	\$0
Description:	FROM: E. Glebe Road TO: Evans Lane (0.1400 MI)						RW			
Scope:	Transit						CN	2021	\$4,000	\$0
							Total		\$5,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$2,174	\$800	\$0	\$0	\$0	\$0	\$0	\$2,974		
Match	\$300	\$200	\$0	\$0	\$0	\$0	\$0	\$500		
MPO CMAQ	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244		
Other Funds										
Other	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301		
TOTAL	\$3,018	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,018		

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	115882	ROUTE 1 MULTIMODAL CORRIDOR IMPROVEMENTS	Urban					Northern Virginia		
REPORT NOTE: Funding commitment is contingent upon reaching agreed upon employment levels.										
Street Name:	Richmond Hwy/Jeff Davis						Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County						PE	2019	\$16,000	\$3,923
Description:	FROM: 12th Street TO: 23rd Street (0.7000 MI)						RW	2032	\$3,000	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2034	\$161,000	\$0
							Total		\$180,000	\$3,923
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
State	\$76,597	\$32,621	\$0	\$0	\$0	\$0	\$0	\$109,218		
Bond	\$29,182	\$0	\$0	\$0	\$0	\$0	\$0	\$29,182		
TOTAL	\$105,779	\$32,621	\$0	\$0	\$0	\$0	\$0	\$138,400		

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 118965	CSX RAILROAD OVERPASS AT ROUTE 1				Primary			Northern Virginia	
REPORT NOTE: Balance to be provided by DRPT and Fairfax Co.									
Street Name:	Richmond Highway								
Jurisdiction:	Fairfax County								
Description:	FROM: CSX RR Overpass TO: CSX RR Overpass								
Scope:	Rail/Highway Crossing								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
State	\$20,600	\$2,050	\$2,058	\$0	\$0	\$0	\$0	\$24,708	
Other Funds									
NVTA	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
TOTAL	\$32,600	\$2,050	\$2,058	\$0	\$0	\$0	\$0	\$36,708	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 119087	#SMART22 - RTE 1 AT E. GLEBE RD INTERSECTION IMPROVEMENTS				Urban			Northern Virginia		
Street Name:	Jefferson Davis Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria						PE	2025	\$535	\$0
Description:	FROM: E Glebe btwRte 1 and Clifford Ave TO: E Glebe btwRte 1 and Clifford Ave (0.1200 MI)						RW	2028	\$1,317	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2029	\$1,261	\$0
							Total		\$3,113	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$660	\$852	\$900	\$0	\$0	\$0	\$0	\$2,413		
State	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700		
TOTAL	\$1,360	\$852	\$900	\$0	\$0	\$0	\$0	\$3,113		

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 119088	#SMART22 - RTE 1 SOUTH MEDIAN REFUGE ISLAND				Urban			Northern Virginia		
Street Name:	Richmond Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria						PE	2023	\$655	\$0
Description:	FROM: South Patrick/Rte1 btwWolfe St TO: South Patrick/Rte1 and Jefferson Street (0.3500 MI)						RW	2026	\$165	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2027	\$3,460	\$0
							Total		\$4,280	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,420	\$1,000	\$419	\$0	\$0	\$0	\$0	\$2,839		
State	\$815	\$0	\$627	\$0	\$0	\$0	\$0	\$1,442		
TOTAL	\$2,235	\$1,000	\$1,046	\$0	\$0	\$0	\$0	\$4,280		

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM				MPO Area			
UPC:	119481	#SMART22 - ROUTE 1 (FRALEY BLVD) WIDENING	Primary				Northern Virginia			
Street Name:	Fraleley Blvd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Dumfries						PE	2022	\$3,958	\$0
Description:	FROM: 0.016 Mi S. of Brady's Hill Road TO: 0.022 Mi. N. of Dumfries Road (Route 234) (1.8790 MI)						RW	2024	\$56,717	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2027	\$116,361	\$0
							Total		\$177,035	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$890	\$1,970	\$913	\$10,536	\$13,355	\$15,837	\$43,502		
State	\$0	\$0	\$1,984	\$5,300	\$0	\$0	\$0	\$7,284		
Other Funds										
NVTA	\$48,248	\$0	\$78,000	\$0	\$0	\$0	\$0	\$126,248		
TOTAL	\$48,248	\$890	\$81,954	\$6,213	\$10,536	\$13,355	\$15,837	\$177,035		

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	120060	VDOT OVERSIGHT - #SMART22 ROUTE 1 (FRALEY BLVD) WIDENING	Primary				Northern Virginia		
Street Name:	FRALEY BLVD								
Jurisdiction:	Dumfries								
Description:	FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234)								
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Other Funds									
NVTA	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$442	

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM				MPO Area			
UPC:	120520	#I95 CIP DETOUR SIGNAL UPGRADES CITY OF ALEXANDRIA LAP	Primary				Northern Virginia			
Jurisdiction:	Alexandria						Start (CY)	Budget	Expenditure	
Description:	FROM: Route 236 (Duke Street) at Route 1 (Patrick Street) TO: Various						PE	2023	\$126	\$2
Scope:	Traffic Management/Engineering						RW			
							CN	2026	\$186	\$0
							Total		\$312	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$204	\$0	\$108	\$0	\$0	\$0	\$0	\$312		

ROUTE:	0001	PROJECT NAME	PROGRAM/SYSTEM				MPO Area			
UPC:	120521	#I95CIP DETOUR RTE 1 SIGNAL UPGRADES FAIRFAX & PR WILLIAM	Primary				Northern Virginia			
Jurisdiction:	Multi-jurisdictional: Northern Virginia MPO						Start (CY)	Budget	Expenditure	
Description:	FROM: ROUTE 1 btwNL of Fairfax County TO: ROUTE 1 SL of Prince William County						PE	2022	\$370	\$213
Scope:	Traffic Management/Engineering						RW			
							CN	2023	\$2,099	\$0
							Total		\$2,469	\$213
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000		
State	\$1,420	\$49	\$0	\$0	\$0	\$0	\$0	\$1,469		
TOTAL	\$1,420	\$1,049	\$0	\$0	\$0	\$0	\$0	\$2,469		

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	120522	#I95CIP Detour Rt 1 Communication upgrades Fairfax County				Primary		Northern Virginia		
Jurisdiction:	Fairfax County							Start (CY)	Budget	Expenditure
Description:	FROM: ROUTE 1 BTW northern & southern limit of Fairfax County TO: ROUTE 1 BTW northern & southern limit of Fairfax County					PE	2022	\$325	\$209	
Scope:	Traffic Management/Engineering					RW				
					CN	2024	\$2,223	\$0		
					Total		\$2,548	\$209		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
Federal	\$0	\$675	\$608	\$0	\$0	\$0	\$0	\$1,283		
State	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265		
TOTAL	\$1,265	\$675	\$608	\$0	\$0	\$0	\$0	\$2,548		

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	120523	#I95CIP Detour Rt 1 Communication upgrades Prince William Co				Primary		Northern Virginia		
Jurisdiction:	Prince William County							Start (CY)	Budget	Expenditure
Description:	FROM: ROUTE 1 BTW North and South Limits of PWC TO: ROUTE 1 BTW North and South Limits of PWC					PE	2022	\$485	\$327	
Scope:	Traffic Management/Engineering					RW				
					CN	2024	\$3,407	\$0		
					Total		\$3,893	\$327		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$1,762	\$345	\$1,786	\$0	\$0	\$0	\$0	\$3,893		

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	120800	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2				Primary		Northern Virginia		
Street Name:	RICHMOND HIGHWAY							Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County					PE	2022	\$3,050	\$614	
Description:	FROM: 0.13 Mi. N. of Frye Road TO: Sherwood Hall Road Rte 626 (1.6200 MI)					RW	2026	\$87,034	\$0	
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$114,847	\$0	
					Total		\$204,931	\$614		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$4,864	\$7,290	\$13,117	\$29,872	\$20,000	\$20,000	\$11,418	\$106,560		
Revenue Sharing										
State	\$1,050	\$7,002	\$0	\$0	\$0	\$0	\$0	\$8,052		
Other Funds										
NVTA	\$8,052	\$0	\$33,477	\$0	\$60,207	\$0	\$0	\$101,736		
TOTAL	\$13,966	\$14,292	\$46,594	\$29,872	\$80,207	\$20,000	\$11,418	\$216,348		

ROUTE: 0001		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	122979	NORTH WOODBRIDGE PEDESTRIAN BRIDGE PROJECT				Primary		Northern Virginia		
Jurisdiction:	Prince William County							Start (CY)	Budget	Expenditure
Description:	FROM: ROUTE 1 TO: NORTH WOODBRIDGE VRE STATION					PE	2024	\$1,500	\$0	
Scope:	Facilities for Pedestrians and Bicycles					RW	2026	\$800	\$0	
					CN	2026	\$3,700	\$0		
					Total		\$6,000	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Earmarks										
Federal	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000		

ROUTE: 0007		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27747	#SMART24 EAST MARKET ST. IMPROV- RT 15 BYPS TO PLAZA ST				Primary		Northern Virginia	
Street Name:	East Market Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2025	\$1,163	\$0
Description:	FROM: East Market Street TO: Plaza Street (0.4620 MI)					RW	2027	\$2,212	\$0
Scope:	Safety					CN	2028	\$3,306	\$0
						Total		\$6,681	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,201	\$2,751	\$2,730	\$0	\$6,681	

ROUTE: 0007		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27733	#SMART24 ROUTE 7 SHARED USE PATH AND SIDEWALK PROJECTS				Primary		Northern Virginia	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	Harry Byrd Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2024	\$1,096	\$0
Description:	FROM: Palisades Parkway TO: Tripleseven Road (1.4760 MI)					RW	2026	\$10,472	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$2,800	\$0
						Total		\$14,368	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$623	\$3,000	\$5,051	\$4,694	\$0	\$13,368	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T23875	ROUTE 7 IMPROVEMENTS (ROUTE 9 TO THE DULLES GREENWAY)				Primary		Northern Virginia	
REPORT NOTE: Balance to be provided by Locality									
Street Name:	ROUTE 7					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2021	\$18,088	\$0
Description:	FROM: DULLES GREENWAY RTE 15 BYPASS TO: ROUTE 9 PURCELLVILE (3.5000 MI)					RW	2025	\$10,360	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$102,545	\$0
						Total		\$130,993	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$3,019	\$3,773	\$0	\$0	\$6,792	
Other Funds									
NVTA	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
TOTAL	\$0	\$0	\$0	\$3,019	\$23,773	\$0	\$0	\$26,792	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	99478	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2				Primary		Northern Virginia	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Leesburg Pike					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County					PE	2016	\$4,293	\$4,293
Description:	FROM: Reston Avenue TO: Jarrett Valley Drive (6.8100 MI)					RW	2017	\$28,138	\$22,304
Scope:	Reconstruction w/ Added Capacity					CN	2017	\$281,441	\$234,681
						Total		\$313,872	\$261,277
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$596	
State	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$923	
GARVEE	\$65,123	\$0	\$0	\$0	\$0	\$0	\$0	\$65,123	
District Grant Program									
Federal/State	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183	
Federal	\$16,124	\$0	\$0	\$0	\$0	\$0	\$0	\$16,124	
State	\$5,132	\$0	\$0	\$0	\$0	\$0	\$0	\$5,132	
GARVEE	\$71,735	\$0	\$0	\$0	\$0	\$0	\$0	\$71,735	
Specialized State and Federal									
Federal	\$19,464	\$0	\$0	\$0	\$0	\$0	\$0	\$19,464	
Match	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730	
Bond	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290	
MPO RSTP	\$97,937	\$0	\$0	\$0	\$0	\$0	\$0	\$97,937	
Local	\$25,815	\$0	\$0	\$0	\$0	\$0	\$0	\$25,815	
Other Funds									
NVTA	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
TOTAL	\$314,050	\$0	\$0	\$0	\$0	\$0	\$0	\$314,050	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	99712	#SMART18 - KING STREET STATION PEDESTRIAN TUNNEL VRE				Urban		Northern Virginia	
Street Name:	King Street Station					Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria					PE	2011	\$2,700	\$2,417
Description:	FROM: Duke Street TO: King Street					RW	2021	\$200	\$0
Scope:	Safety					CN	2023	\$28,975	\$1
						Total		\$31,875	\$2,417
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$21,258	\$595	\$0	\$0	\$0	\$0	\$0	\$21,853	
Specialized State and Federal									
Federal	\$8,536	\$0	\$0	\$0	\$0	\$0	\$0	\$8,536	
Match	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186	
Other Funds									
NVTA	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	
TOTAL	\$31,280	\$595	\$0	\$0	\$0	\$0	\$0	\$31,875	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS				Urban			Northern Virginia	
Street Name:	Broad Street								
Jurisdiction:	Falls Church								
Description:	FROM: Rte 29 TO: Rte 7								
Scope:	Facilities for Pedestrians and Bicycles								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$50	\$648	\$569	\$497	\$481	\$534	\$476	\$3,255	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 100478	TYSONS CORNER ROADWAY IMPROVEMENTS				Primary			Northern Virginia	
Street Name:	Leesburg Pike								
Jurisdiction:	Fairfax County								
Description:	FROM: Throughout Tysons Corner Area TO: Chainbridge Road								
Scope:	New Construction Roadway								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$502	\$0	\$0	\$0	\$0	\$0	\$502	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 107962	RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD, PHASE II				Urban			Northern Virginia		
REPORT NOTE: Locally Administered.										
Street Name:	KING STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria						PE	2017	\$128	\$54
Description:	FROM: 0.050 Mi. N. of N. Beaugard St TO: 0.190 Mi. S. of N. Beaugard St (0.2400 MI)						RW			
Scope:	Reconstruction w/ Added Capacity						CN	2024	\$8,931	\$0
							Total		\$9,058	\$54
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38		
MPO CMAQ	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111		
MPO RSTP	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$529		
Local	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60		
Legacy CN Formula										
Federal	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539		
Match	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$346		
State	\$2,941	\$0	\$0	\$0	\$0	\$0	\$0	\$2,941		
Other Funds										
Other	\$1,274	\$992	\$0	\$0	\$0	\$0	\$0	\$2,266		
TOTAL	\$6,839	\$992	\$0	\$0	\$0	\$0	\$0	\$7,831		

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 110332	#HB2.FY17 BROAD STREET PEDESTRIAN CROSSINGS				Urban		Northern Virginia		
Street Name:	BROAD STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Falls Church				PE		2017	\$268	\$229
Description:	FROM: West Broad St. and N. Oak St. Intersection TO: East Broad St. and Buxton Rd. Intersection (0.1801 MI)				RW		2020	\$188	\$182
Scope:	Facilities for Pedestrians and Bicycles				CN		2022	\$820	\$0
					Total			\$1,275	\$412
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$427	
State	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$573	
Specialized State and Federal									
MPO RSTP	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134	
Other Funds									
Other	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$142	
TOTAL	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110377	#HB2.FY17 RTE 7 CORR IMPVEMENT PH 1&2 GARVEE DEBT SERVICE				Primary		Northern Virginia	
Jurisdiction:	Fairfax County							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$31,795	\$9,406	\$10,890	\$11,096	\$11,103	\$11,104	\$11,103	\$96,497

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111483	#SMART18 - BROAD STREET MULTIMODAL IMPROVEMENTS				Primary		Northern Virginia		
REPORT NOTE: #FY24 Revised estimate required									
Street Name:	Broad Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Falls Church				PE		2018	\$550	\$518
Description:	FROM: North West Street TO: North Virginia Avenue (0.5900 MI)				RW		2023	\$1,894	\$0
Scope:	Reconstruction w/o Added Capacity				CN		2024	\$3,173	\$0
					Total			\$5,617	\$518
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,704	\$0	\$0	\$0	\$0	\$0	\$0	\$1,704	
State	\$1,296	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296	
Specialized State and Federal									
MPO RSTP	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$848	
Earmarks									
Federal	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	
TOTAL	\$3,848	\$1,500	\$0	\$0	\$0	\$0	\$0	\$5,348	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111664	#SMART18 - ROUTE 7/ROUTE 287 INTERCHANGE				Primary		Northern Virginia	
Street Name:	Route 7					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2018	\$2,849	\$1,641
Description:	FROM: Route 7 TO: Route 287 (0.1900 MI)					RW	2024	\$144	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$17,019	\$0
						Total		\$20,012	\$1,641
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$2,000	\$994	\$775	\$5,593	\$0	\$0	\$0	\$9,362	
State	\$28	\$0	\$0	\$2,001	\$0	\$0	\$0	\$2,029	
Other Funds									
Other	\$363	\$477	\$7,781	\$0	\$0	\$0	\$0	\$8,621	
TOTAL	\$2,391	\$1,471	\$8,556	\$7,594	\$0	\$0	\$0	\$20,012	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111666	#SMART18 - ROUTE 7/ROUTE 690 INTERCHANGE				Primary		Northern Virginia	
REPORT NOTE: #FY24 Revised estimate required									
Street Name:	Route 7 and Route 690					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2019	\$5,301	\$281
Description:	FROM: 0.7 miles West of Rte 690 Overpass over Rte 7 TO: 0.6 miles East of Rte 690 Overpass over Rte 7 (1.1700 MI)					RW	2022	\$3,774	\$1
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$43,610	\$0
						Total		\$52,685	\$282
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$9,241	\$0	\$0	\$0	\$0	\$0	\$0	\$9,241	
State	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$324	
Specialized State and Federal									
Local	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	
Earmarks									
Federal	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	
Other Funds									
Other	\$42,875	\$0	\$0	\$0	\$0	\$0	\$0	\$42,875	
TOTAL	\$52,685	\$4,000	\$0	\$0	\$0	\$0	\$0	\$56,685	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118955	#SGR22LP - KING STREET RESURFACING				Urban		Northern Virginia	
Street Name:	King Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2022	\$4	\$4
Description:	FROM: W. Rosemont Ave TO: Russell Rd (0.1500 MI)					RW			
Scope:	Resurfacing					CN	2022	\$59	\$0
						Total		\$63	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$57	\$5	\$0	\$0	\$0	\$0	\$0	\$63	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118956	#SGR22LP - KING STREET MILL AND REPAVE				Urban		Northern Virginia		
Street Name:	King Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				PE		2022	\$5	\$5
Description:	FROM: W. View Ter TO: Park Rd (0.4100 MI)				RW				
Scope:	Resurfacing				CN		2022	\$157	\$0
							Total	\$162	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$147	\$15	\$0	\$0	\$0	\$0	\$0	\$162	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118957	#SGR22LP - KING STREET RESURFACING				Urban		Northern Virginia		
Street Name:	King Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				PE		2022	\$3	\$3
Description:	FROM: West of Janneys Lane TO: W. View Ter (0.0700 MI)				RW				
Scope:	Resurfacing				CN		2022	\$42	\$0
							Total	\$45	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$41	\$4	\$0	\$0	\$0	\$0	\$0	\$45	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121552	#SGR23LP - E MARKET STREET MILL AND OVERLAY				Primary		Northern Virginia		
Street Name:	E MARKET STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Leesburg				PE		2023	\$8	\$0
Description:	FROM: E LOUDOUN STREET TO: KING STREET (0.3420 MI)				RW				
Scope:	Resurfacing				CN		2026	\$258	\$0
							Total	\$265	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$244	\$22	\$0	\$0	\$0	\$0	\$0	\$265	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121700	#BF - NOVA YEAR 2 STRUCT. RECOAT.-1 FED STR ID: 24567, 24798				Primary		Northern Virginia		
Street Name:	LEESBURG PIKE						Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				PE		2022	\$530	\$25
Description:	FROM: LEESBURG PIKE TO: LEESBURG PIKE (0.5000 MI)				RW				
Scope:	Bridge Rehab w/o Added Capacity				CN		2025	\$4,776	\$0
							Total	\$5,306	\$25
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$1,556	\$1,969	\$1,781	\$0	\$0	\$0	\$0	\$5,306	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121759	S. 32ND STREET SIDEWALK - J ST. TO NURSERY AVENUE				Secondary		Northern Virginia	
Street Name:	SOUTH 32ND STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Purcellville					PE	2026	\$569	\$0
Description:	FROM: W J STREET TO: S NURSERY AVENUE (0.2160 MI)					RW	2029	\$589	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$1,618	\$0
						Total		\$2,776	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$591	\$603	\$0	\$0	\$0	\$1,194	
Local	\$0	\$0	\$591	\$603	\$0	\$0	\$0	\$1,194	
TOTAL	\$0	\$0	\$1,182	\$1,206	\$0	\$0	\$0	\$2,388	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122887	32ND AND MAIN STREET INTERSECTION IMPROVEMENT PHASE II				Urban		Northern Virginia	
Street Name:	32ND STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Purcellville					PE	2023	\$290	\$0
Description:	FROM: S 32ND STREET TO: W MAIN STREET (0.0100 MI)					RW	2025	\$297	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$674	\$0
						Total		\$1,260	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$435	\$150	\$0	\$0	\$0	\$0	\$0	\$585	
Local	\$435	\$150	\$0	\$0	\$0	\$0	\$0	\$585	
Other Funds									
Other	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90	
TOTAL	\$960	\$300	\$0	\$0	\$0	\$0	\$0	\$1,260	

ROUTE: 0007		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	122977	#SMART24 FRANKLIN PARK TO TOWN OF PURCELLVILLE TRAIL				Primary		Northern Virginia	
REPORT NOTE: #FY24 Revised estimate required									
Street Name:	Main Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2024	\$1,171	\$0
Description:	FROM: Franklin Park Drive TO: Main Street (0.1200 MI)					RW	2026	\$3,745	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$4,254	\$0
						Total		\$9,171	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370	
State	\$0	\$0	\$0	\$2,000	\$1,877	\$2,600	\$0	\$6,477	
Earmarks									
Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
TOTAL	\$0	\$1,370	\$0	\$2,000	\$1,877	\$2,600	\$0	\$7,848	

ROUTE: 0007	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: 123833	#SMART24 ROUTE 7 WIDENING (ROUTE 123 TO I-495)				Primary	Northern Virginia		
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction:	Fairfax County					Start (CY)	Budget	Expenditure
Description:	FROM: Chain Bridge Road TO: I-495				PE	2023	\$5,204	\$0
Scope:	Reconstruction w/ Added Capacity				RW	2027	\$29,193	\$0
					CN	2028	\$44,149	\$0
					Total		\$78,546	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$0	\$0	\$1,663	\$0	\$3,690	\$11,098	\$18,284	\$34,735
State	\$0	\$878	\$1,331	\$1,603	\$0	\$0	\$0	\$3,811
TOTAL	\$0	\$878	\$2,994	\$1,603	\$3,690	\$11,098	\$18,284	\$38,546

ROUTE: 0009	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 121569	JANNEY MILL TRAIL AND PEDESTRIAN BRIDGE				Enhancement	NonMPO			
REPORT NOTE: Revised estimate required									
Street Name:	Janney Mill Trail						Start (CY)	Budget	Expenditure
Jurisdiction:	Hillsboro				PE	2023	\$236	\$4	
Description:	FROM: Highwater Rd TO: Charles Town Pike				RW	2025	\$30	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2026	\$1,496	\$0	
					Total		\$1,761	\$4	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$725	\$722	\$0	\$0	\$0	\$0	\$0	\$1,447	
Other Funds									
Other	\$181	\$180	\$0	\$0	\$0	\$0	\$0	\$362	
TOTAL	\$906	\$902	\$0	\$0	\$0	\$0	\$0	\$1,808	

ROUTE: 0015	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: T23869	ROUTE 15 ROUNDABOUT AND BRADDOCK ROAD				Primary	Northern Virginia			
Jurisdiction:	Loudoun County						Start (CY)	Budget	Expenditure
Description:	FROM: Route 15 at the intersection of TO: Braddock Road				PE	2024	\$1,000	\$0	
Scope:	Reconstruction w/o Added Capacity				RW	2026	\$1,200	\$0	
					CN	2027	\$5,700	\$0	
					Total		\$7,900	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$4,170	\$82	\$0	\$0	\$4,253	
MPO RSTP	\$0	\$0	\$0	\$758	\$5,005	\$0	\$0	\$5,763	
TOTAL	\$0	\$0	\$0	\$4,928	\$5,087	\$0	\$0	\$10,016	

ROUTE: 0015		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119480	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD				Urban		Northern Virginia	
REPORT NOTE: Balance to be provided by locality									
Street Name:	RTE 15 BYPASS					Start (CY)	Budget	Expenditure	
Jurisdiction:	Leesburg					PE	2022	\$6,798	\$2,239
Description:	FROM: .2 Mi S of East Market Street TO: 0.4 Mi. N. of Edwards Ferry Road (1.3000 MI)					RW	2026	\$23,714	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$153,009	\$0
						Total		\$183,521	\$2,239
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$2,002	\$1,987	\$1,945	\$1,976	\$1,754	\$1,707	\$11,372	
Revenue Sharing									
State	\$3,201	\$3,201	\$1,799	\$1,799	\$0	\$0	\$0	\$9,999	
Local	\$1,001	\$3,201	\$1,799	\$1,799	\$0	\$0	\$0	\$7,800	
Other Funds									
NVTA	\$5,423	\$0	\$0	\$0	\$0	\$0	\$0	\$5,423	
Other	\$0	\$0	\$0	\$0	\$158,525	\$0	\$0	\$158,525	
TOTAL	\$9,624	\$8,404	\$5,585	\$5,543	\$160,501	\$1,754	\$1,707	\$193,119	

ROUTE: 0015		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121753	SOUTH KING STREET - ROYAL STREET TO SOUTH STREET				Primary		Northern Virginia	
Street Name:	SOUTH KING STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Leesburg					PE	2026	\$230	\$0
Description:	FROM: ROYAL STREET TO: SOUTH STREET					RW	2029	\$251	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$1,533	\$0
						Total		\$2,014	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$461	\$415	\$0	\$0	\$0	\$875	
Local	\$0	\$0	\$461	\$415	\$0	\$0	\$0	\$875	
TOTAL	\$0	\$0	\$921	\$829	\$0	\$0	\$0	\$1,750	

ROUTE: 0015		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121754	KING STREET IMPROVEMENTS - MARKET STREET TO NORTH STREET				Primary		Northern Virginia	
Street Name:	KING STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Leesburg					PE	2026	\$325	\$0
Description:	FROM: MARKET STREET TO: NORTH STREET (0.1260 MI)					RW	2029	\$251	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$2,934	\$0
						Total		\$3,509	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$375	\$719	\$0	\$0	\$0	\$1,094	
Local	\$0	\$0	\$375	\$719	\$0	\$0	\$0	\$1,094	
TOTAL	\$0	\$0	\$750	\$1,438	\$0	\$0	\$0	\$2,188	

ROUTE: 0028	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T28088	MATHIS AVENUE EXTENSION STUDY		Urban				Northern Virginia	
Jurisdiction: Manassas Park			Start (CY)		Budget	Expenditure		
Description:			PE		\$300	\$0		
Scope: Facilities for Pedestrians and Bicycles			RW		\$0	\$0		
			CN		\$0	\$0		
			Total		\$300	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300

ROUTE: 0028	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T28055	SAFETY SERVICE PATROL ALONG RTE. 28 BETWEEN I-66 AND RTE 7		Primary				Northern Virginia	
Jurisdiction: Multi-jurisdictional: Northern Virginia MPO			Start (CY)		Budget	Expenditure		
Description: FROM: I-66 TO: Route 7			PE		\$0	\$0		
Scope: Traffic Management/Engineering			RW		\$0	\$0		
			CN		\$1,695	\$0		
			Total		\$1,695	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450

ROUTE: 0028	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T26863	ROUTE 28 - INNOVATIVE INTERSECTIONS SUPPLEMENTAL STUDY		Urban				Northern Virginia	
Street Name: Centreville Road			Start (CY)		Budget	Expenditure		
Jurisdiction: Manassas Park			2027		\$331	\$0		
Description: FROM: Manassas Park Corporate Limit TO: Prince William County Northern Boundary			RW					
Scope: Preliminary Engineering			CN					
			Total		\$331	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$331	\$0	\$331

ROUTE: 0028	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T24039	SAFETY SERVICE PATROL ALONG RTE. 28 BETWEEN I-66 AND RTE 7		Primary				Northern Virginia	
Street Name: Sully Road			Start (CY)		Budget	Expenditure		
Jurisdiction: Multi-jurisdictional: Northern Virginia MPO			2025		\$1,695	\$0		
Description: FROM: I-66 TO: Route 7			RW					
Scope: Traffic Management/Engineering			CN					
			Total		\$1,695	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$343	\$451	\$451	\$0	\$1,245

ROUTE: 0028	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 108720	#HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED					Primary	Northern Virginia			
Street Name:	CENTREVILLE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County						PE	2016	\$5,550	\$570
Description:	FROM: 0.073 MI SOUTH OF PRINCE WILLIAM COUNTY LINE TO: 0.057 MI NORTH OF ROUTE 29 (2.3400 MI)						RW	2019	\$5,730	\$7
Scope:	Reconstruction w/ Added Capacity						CN	2019	\$68,177	\$30,951
							Total		\$79,457	\$31,528
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$23,423	\$0	\$0	\$0	\$0	\$0	\$0	\$23,423		
Specialized State and Federal										
Federal	\$9,537	\$0	\$0	\$0	\$0	\$0	\$0	\$9,537		
State	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90		
Revenue Sharing										
State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000		
Other Funds										
NVTA	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000		
Other	\$10,408	\$0	\$0	\$0	\$0	\$0	\$0	\$10,408		
TOTAL	\$79,457	\$0	\$0	\$0	\$0	\$0	\$0	\$79,457		

ROUTE: 0028	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 122773	RTE 28 (CENTREVILLE RD) INNOVATIVE INTERSECTIONS					Urban	Northern Virginia			
Street Name:	Centreville Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas Park						PE	2023	\$1,295	\$12
Description:	FROM: Manassas Drive (Route 213) TO: Spruce Street (Route 1526)						RW	2026	\$16,000	\$0
Scope:	Safety						CN	2027	\$7,179	\$0
							Total		\$24,473	\$12
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$1,295	\$0	\$8,179	\$7,821	\$7,179	\$0	\$0	\$24,473		

ROUTE: 0029	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T27642	#SMART18 - ROUTE 29 WIDENING - PH II GARVEE DEBT SERVICE					Primary	Northern Virginia		
Street Name:	ROUTE 29 - LEE HIGHWAY								
Jurisdiction:	Fairfax County								
Description:	FROM: 0.208 Mile West of Union Mill Road (Rte 659) TO: 0.460 Mile East of Buckley's Gate Drive (2.1370 MI)								
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$0	\$58	\$137	\$142	\$142	\$142	\$142	\$763	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110038	#SMART20 - S. WASHINGTON STREET MULTI-MODAL IMPROVEMENTS				Urban		Northern Virginia	
Street Name:	S. WASHINGTON STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls Church					PE	2016	\$1,490	\$67
Description:	FROM: TWO LOCATIONS TO: TWO LOCATIONS					RW	2018	\$0	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2020	\$7,587	\$4,358
						Total		\$9,076	\$4,426
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624	
State	\$1,203	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203	
Specialized State and Federal									
MPO RSTP	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$723	
Local	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43	
Legacy CN Formula									
State	\$2,083	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083	
Other Funds									
NVTA	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	
Other	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	
TOTAL	\$9,076	\$0	\$0	\$0	\$0	\$0	\$0	\$9,076	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110329	#SMART18 - ROUTE 29 WIIDENING - PH II				Primary		Northern Virginia	
Street Name:	Route 29 Lee Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County					PE	2018	\$5,499	\$5,499
Description:	FROM: 0.208 Mile West of Union Mill Road (Rte 659) TO: 0.460 Mile East of Buckley's Gate Drive (2.1370 MI)					RW	2021	\$9,733	\$2,467
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$81,789	\$13,426
						Total		\$97,021	\$21,392
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$1,371	\$0	\$0	\$14,767	\$25,502	\$0	\$0	\$41,641	
State	\$6,690	\$0	\$0	\$0	\$0	\$0	\$0	\$6,690	
GARVEE	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$6,777	
Specialized State and Federal									
State	\$21,701	\$0	\$0	\$0	\$0	\$0	\$0	\$21,701	
Other Funds									
Other	\$20,212	\$0	\$0	\$0	\$0	\$0	\$0	\$20,212	
TOTAL	\$56,751	\$0	\$0	\$14,767	\$25,502	\$0	\$0	\$97,021	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111986	#SMART18 - ROUTE 29 WIIDENING - PH II GARVEE DEBT SERVICE				Primary		Northern Virginia	
Jurisdiction:	Fairfax County								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$2,440	\$428	\$428	\$428	\$428	\$428	\$428	\$5,006	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113256	S WASHINGTON ST AND ANNANDALE RD INTERSECTION IMPROVEMENTS				Urban		Northern Virginia	
Street Name:	S Washington Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls Church					PE	2020	\$88	\$11
Description:	FROM: S Washington Street TO: S Washington Street (0.3000 MI)					RW	2025	\$35	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$827	\$0
						Total		\$950	\$11
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$101	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$475
Local	\$101	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	\$202	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$950

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121548	#SGR23LP - LEE HIGHWAY PAVING				Primary		Northern Virginia	
Street Name:	LEE HIGHWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					PE	2022	\$18	\$2
Description:	FROM: LION RUN TO: EATON PLACE (0.8030 MI)					RW			
Scope:	Resurfacing					CN	2024	\$553	\$0
						Total		\$571	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$456	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$577

ROUTE: 0029		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123705	#SGR24LP - Lee HWY				Primary		Northern Virginia	
Street Name:	LEE HIGHWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					PE	2023	\$8	\$0
Description:	FROM: LION DRIVE TO: LEE HIGHWAY (0.6400 MI)					RW			
Scope:	Resurfacing					CN	2025	\$517	\$0
						Total		\$525	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$404
Other Funds									
Other	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525

ROUTE: 0050		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27758	#SMART24 GEORGE SNYDER TRAIL EASTERN EXTENSION				Primary		Northern Virginia	
Street Name:	Fairfax Boulevard					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					PE	2025	\$979	\$0
Description:	FROM: Accotink Creek TO: Draper Drive (0.5840 MI)					RW	2028	\$4,657	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2028	\$3,899	\$0
						Total		\$9,535	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331	\$1,331	\$1,331
State	\$0	\$0	\$0	\$1,000	\$3,323	\$3,881	\$0	\$8,204	\$8,204
TOTAL	\$0	\$0	\$0	\$1,000	\$3,323	\$3,881	\$1,331	\$9,535	\$9,535

ROUTE:	0050	PROJECT NAME (NEW)	PROGRAM/SYSTEM				MPO Area		
UPC:	T27749	#SMART24 ARLINGTON BLVD & MANCHESTER ST LEFT TURN LANE ENH	Primary				Northern Virginia		
Street Name:	Arlington Boulevard		Start (CY)		Budget	Expenditure			
Jurisdiction:	Arlington County		PE	2025	\$709	\$0			
Description:	FROM: Arlington Boulevard TO: Manchester Street (0.1980 MI)		RW	2027	\$131	\$0			
Scope:	Reconstruction w/o Added Capacity		CN	2028	\$3,019	\$0			
			Total		\$3,860	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$700	\$1,074	\$2,086	\$0	\$3,860	

ROUTE:	0050	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	T27644	#SMART22 - ARLINGTON BLVD SAFETY IMP. GARVEE DEBT SERVICE	Primary				Northern Virginia		
Street Name:	ARLINGTON BLVD								
Jurisdiction:	Arlington County								
Description:	FROM: GLEBE RD TO: WASHINGTON BLVD								
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$0	\$0	\$107	\$254	\$263	\$263	\$263	\$1,150	

ROUTE:	0050	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	T26683	ARLINGTON BLVD TRAIL - EDISON TO GEORGE MASON PH1	Other				Northern Virginia		
Street Name:	Arlington Blvd		Start (CY)		Budget	Expenditure			
Jurisdiction:	Arlington County		PE	2028	\$399	\$0			
Description:	FROM: N. Edison Street TO: N. George Mason Drive		RW	2030	\$0	\$0			
Scope:	Facilities for Pedestrians and Bicycles		CN	2031	\$1,600	\$0			
			Total		\$1,999	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,000	\$300	\$1,300	

ROUTE:	0050	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	T23893	RTE 50 COLLECTOR ROAD	Primary				Northern Virginia		
REPORT NOTE: Balance to be provided by Locality									
Street Name:	Rte 50 Colletor Road		Start (CY)		Budget	Expenditure			
Jurisdiction:	Loudoun County		PE	2022	\$7,000	\$0			
Description:	FROM: RTE 50 TO: RTE 28		RW	2026	\$16,200	\$0			
Scope:	New Construction Roadway		CN	2027	\$91,000	\$0			
			Total		\$114,200	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$3,065	\$2,936	\$0	\$0	\$6,001	

ROUTE: 0050		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 114827		#SMART20 - ROUTE 50 CORRIDOR IMPROVEMENTS				Primary		Northern Virginia	
REPORT NOTE: #FY24 Revised estimate required									
Street Name: JOHN MOSBY HIGHWAY						Start (CY)		Budget	Expenditure
Jurisdiction: Loudoun County						PE	2019	\$1,639	\$723
Description: FROM: Various Locations TO: Various Locations (0.5000 MI)						RW	2025	\$1,095	\$0
Scope: Traffic Management/Engineering						CN	2026	\$6,502	\$0
						Total		\$9,236	\$723
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program									
Federal		\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939
State		\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$354
Specialized State and Federal									
Federal		\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
Other Funds									
Other		\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008
TOTAL		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

ROUTE: 0050		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115545		#SMART20 - FAIRFAX BLVD/WARRICK AVE. INTERSECTION IMPROVE				Urban		Northern Virginia	
Street Name: FAIRFAX BOULEVARD						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax						PE	2020	\$600	\$321
Description: FROM: 0.039 Mi West of Warwick Ave TO: 0.047 Mi East of Farr Ave (0.1920 MI)						RW	2022	\$3,457	\$0
Scope: Reconstruction w/o Added Capacity						CN	2024	\$6,031	\$0
						Total		\$10,088	\$321
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects									
Federal		\$0	\$0	\$1,614	\$0	\$0	\$0	\$0	\$1,614
State		\$500	\$0	\$157	\$0	\$0	\$0	\$0	\$657
District Grant Program									
Federal		\$1,318	\$1,511	\$0	\$0	\$0	\$0	\$0	\$2,829
State		\$4,705	\$145	\$139	\$0	\$0	\$0	\$0	\$4,989
TOTAL		\$6,522	\$1,656	\$1,910	\$0	\$0	\$0	\$0	\$10,088

ROUTE: 0050		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 119086		#SMART22 - ARLINGTON BLVD SAFETY IMPROVEMENTS				Primary		Northern Virginia	
Street Name: ARLINGTON BLVD						Start (CY)		Budget	Expenditure
Jurisdiction: Arlington County						PE	2022	\$3,042	\$489
Description: FROM: GLEBE RD TO: WASHINGTON BLVD						RW	2026	\$10,027	\$0
Scope: Reconstruction w/o Added Capacity						CN	2029	\$18,322	\$0
						Total		\$31,391	\$489
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects									
Federal		\$2,875	\$56	\$252	\$3,792	\$6,351	\$0	\$1,231	\$14,557
State		\$640	\$0	\$0	\$3,130	\$1,569	\$3,525	\$3,525	\$12,389
GARVEE		\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875
VA Safety Funds									
State		\$0	\$0	\$0	\$300	\$1,270	\$0	\$0	\$1,570
TOTAL		\$6,391	\$56	\$252	\$7,221	\$9,190	\$3,525	\$4,756	\$31,391

ROUTE: 0050	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: 123704	#SGR24LP - ARLINGTON BLVD MILL AND REPAVE				Primary	Northern Virginia		
Street Name:	ARLINGTON BLVD					Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax				PE	2023	\$8	\$0
Description:	FROM: PICKETT ROAD TO: FAIRFAX CIRCLE (0.2500 MI)				RW			
Scope:	Resurfacing				CN	2025	\$233	\$0
					Total		\$240	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240

ROUTE: 0055	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: T21486	JOHN MARSHALL HIGHWAY(RTE. 55) SIDEWALK				Primary	Northern Virginia		
Street Name:	John Marshall Highway					Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William County				PE	2024	\$160	\$0
Description:	(0.1000 MI)				RW	2026	\$290	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN	2027	\$470	\$0
					Total		\$920	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$1,472	\$0	\$0	\$0	\$0	\$0	\$1,472

ROUTE: 0066	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: T26619	#BF - I-66 SUPERSTRUCTURE REPLACEMENT OVER NSRR				Interstate	Northern Virginia		
REPORT NOTE: Revised estimate required								
Street Name:	I-66					Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William County				PE	2023	\$1,500	\$0
Description:	(1.1800 MI)				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2027	\$16,746	\$0
					Total		\$18,246	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$8,962	\$4,896	\$2,386	\$2,003	\$0	\$0	\$0	\$18,246

ROUTE: 0066	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 110376	I-66 / ROUTE 15 INTCHNG RECONSTRUCTION GARVEE DEBT SERVICE				Interstate	Northern Virginia		
Jurisdiction:	Prince William County							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$21,463	\$2,922	\$2,921	\$2,922	\$2,922	\$2,921	\$2,922	\$38,992

ROUTE: 0066	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110392	I-66 INSIDE THE BELTWAY INITIATIVES GARVEE DEBT SERVICE				Interstate		Northern Virginia	
Jurisdiction: Northern Virginia District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$38,433	\$7,779	\$7,779	\$7,780	\$7,779	\$7,779	\$7,779	\$85,107

ROUTE: 0066	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120311	#SS - REHABILITATION OF I-66 ROSSLYN TUNNEL				Interstate		Northern Virginia	
Street Name: I-66 Rosslyn Tunnel								
Jurisdiction: Arlington County								
Description: FROM: 0.080 mile West of N. Nash Street TO: 0.100 mile East of N. Lynn Street (0.3340 MI)								
Scope: Restoration and Rehabilitation								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$7,688	\$4,200	\$9,352	\$16,473	\$0	\$0	\$0	\$37,713

ROUTE: 0066	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120343	#SS - ROSSLYN TUNNEL - ITS (LCS & DMS)				Interstate		Northern Virginia	
Street Name: I-66 Rosslyn Tunnel								
Jurisdiction: Arlington County								
Description: FROM: 0.080 mile West of N. Nash Street TO: 0.100 mile East of N. Lynn Street								
Scope: Traffic Management/Engineering								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$2,531	\$410	\$0	\$0	\$0	\$0	\$0	\$2,941

ROUTE: 0073	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121826	#BF - NOVA SHERROW AVENUE CULVERT REPLACEMENT				Urban		Northern Virginia	
Street Name: SHERROW AVENUE								
Jurisdiction: Falls Church								
Description: FROM: SEATON LANE TO: SOUTH VIRGINIA AVENUE (0.0150 MI)								
Scope: Bridge Replacement w/o Added Capacity								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$620	\$3,300	\$1,209	\$0	\$0	\$0	\$0	\$5,129

ROUTE: 0076		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121748	W BROAD & SPRING STREET INTERSECTION IMPROVEMENT				Urban		Northern Virginia	
Street Name:	NORTH SPRING STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls Church					PE	2028	\$435	\$0
Description:	FROM: W BROAD STREET TO: PARK AVENUE (0.0810 MI)					RW	2030	\$178	\$0
Scope:	Safety					CN	2030	\$2,576	\$0
						Total		\$3,189	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$735	\$735	\$0	\$0	\$0	\$1,471	
Local	\$0	\$0	\$735	\$735	\$0	\$0	\$0	\$1,471	
TOTAL	\$0	\$0	\$1,470	\$1,471	\$0	\$0	\$0	\$2,941	

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120460	#I95CIP I-95 SB - EXIT 160 - INTERCHANGE IMPROVEMENTS				Interstate		Northern Virginia	
Street Name:	I-95 @ Exit 160 Rte 123					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2021	\$7,200	\$2,095
Description:	FROM: I95 Exit 160 RTE 123 TO: I95 Exit 160 RTE 123					RW	2025	\$1,000	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$67,800	\$0
						Total		\$76,000	\$2,095
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$1,310	\$5,890	\$0	\$15,976	\$14,297	\$3,500	\$0	\$40,973	
State	\$25,827	\$12	\$9,164	\$23	\$0	\$0	\$0	\$35,027	
TOTAL	\$27,136	\$5,903	\$9,164	\$15,999	\$14,297	\$3,500	\$0	\$76,000	

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120461	#I95CIP EXIT 158 - PARK & RIDE LOT ENHANCEMENT & RESTRIPIING				Interstate		Northern Virginia	
Street Name:	I-95 HORNER ROAD P&R LOT					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2021	\$176	\$110
Description:	FROM: I-95 HORNER ROAD P&R LOT TO: I-95 HORNER ROAD P&R LOT (0.2600 MI)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$664	\$0
						Total		\$840	\$110
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$397	\$221	\$221	\$0	\$0	\$0	\$0	\$840	

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120462	#I95CIP EX.158 - P&R LOT ENHANCEMENT, RESTRIPIING & EXPANSION				Interstate		Northern Virginia	
Street Name:	I-95 HORNER ROAD P&R LOT					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2021	\$1,564	\$264
Description:	FROM: I-95 HORNER ROAD P&R LOT TO: I-95 HORNER ROAD P&R LOT (0.2100 MI)					RW	2025	\$3,266	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$12,676	\$0
						Total		\$17,506	\$264
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$0	\$0	\$4,658	\$0	\$2,906	\$0	\$0	\$7,564	
State	\$5,400	\$300	\$742	\$3,500	\$0	\$0	\$0	\$9,942	
TOTAL	\$5,400	\$300	\$5,400	\$3,500	\$2,906	\$0	\$0	\$17,506	

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	120463	#I95CIP EXIT 152 PARK & RIDE LOT ENHANCEMENT & RESTRIPIING				Interstate		Northern Virginia		
Street Name:	I95 Exit 152 P&R Lot					Start (CY)		Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2021	\$189	\$107	
Description:	FROM: I95 Exit 152 P&R Lot TO: I95 Exit 152 P&R Lot					RW				
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$471	\$0	
								Total	\$660	\$107
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$346	\$157	\$157	\$0	\$0	\$0	\$0	\$660		

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121565	#SGR23VB - I-95 SBL OVER NEABSCO - BRDG RPLE (FED ID 14234)				Interstate		Northern Virginia		
Street Name:	I95					Start (CY)		Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2022	\$3,760	\$5	
Description:	FROM: I95 TO: I95 (1.0000 MI)					RW		\$191	\$0	
Scope:	Bridge Replacement w/o Added Capacity					CN	2027	\$47,428	\$0	
								Total	\$51,379	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$313	\$3,447	\$8,787	\$10,074	\$14,453	\$12,611	\$0	\$49,684		
State	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695		
TOTAL	\$2,008	\$3,447	\$8,787	\$10,074	\$14,453	\$12,611	\$0	\$51,379		

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121701	#BF - I95 BRIDGE OVER ACCOTINK CREEK ABUTMENT SLOPE REPAIRS				Primary		Northern Virginia		
REPORT NOTE: Revised schedule required										
Street Name:	INTERSTATE 95					Start (CY)		Budget	Expenditure	
Jurisdiction:	Fairfax County					PE	2022	\$300	\$15	
Description:	FROM: INTERSTATE 95 TO: INTERSTATE 95 (0.3000 MI)					RW				
Scope:	Bridge Rehab w/o Added Capacity					CN	2025	\$1,000	\$0	
								Total	\$1,300	\$15
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$800	\$500	\$0	\$0	\$0	\$0	\$0	\$1,300		

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 121723	#ITTF23 RTE 123 NB ON RAMP TO I-95 NB 2 LN WIDENING METERING				Interstate	Northern Virginia		
REPORT NOTE: Revised schedule required								
Street Name: I-95						Start (CY)	Budget	Expenditure
Jurisdiction: Prince William County						PE 2023	\$319	\$5
Description: FROM: VARIOUS TO: VARIOUS						RW 2025	\$0	\$0
Scope: Reconstruction w/o Added Capacity						CN 2026	\$2,128	\$0
						Total	\$2,447	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
ITTF	\$500	\$344	\$0	\$0	\$0	\$0	\$0	\$844
Specialized State and Federal								
MPO CMAQ	\$0	\$1,603	\$0	\$0	\$0	\$0	\$0	\$1,603
TOTAL	\$500	\$1,947	\$0	\$0	\$0	\$0	\$0	\$2,447

ROUTE: 0107	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: T27761	#SMART24 GODWIN DRIVE SHARED-USE PATH (NORTH)				Secondary	Northern Virginia		
Street Name: Godwin Drive						Start (CY)	Budget	Expenditure
Jurisdiction: Manassas						PE 2025	\$1,549	\$0
Description: FROM: Wellington Road TO: Sudley Road (0.8900 MI)						RW 2027	\$2,713	\$0
Scope: Facilities for Pedestrians and Bicycles						CN 2028	\$7,675	\$0
						Total	\$11,937	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$1,315	\$1,315
State	\$0	\$0	\$0	\$1,750	\$5,843	\$3,028	\$0	\$10,621
TOTAL	\$0	\$0	\$0	\$1,750	\$5,843	\$3,028	\$1,315	\$11,937

ROUTE: 0123	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 109297	#HB2.FY17 MAPLE AVE AND PARK ST SIGNAL RECONSTRUCTION				Urban	Northern Virginia		
REPORT NOTE: Locally Administered.								
Street Name: MAPLE AVENUE						Start (CY)	Budget	Expenditure
Jurisdiction: Vienna						PE 2016	\$77	\$69
Description: FROM: INTERSECTION OF MAPLE AVENUE E TO: AND PARK STREET						RW 2018	\$108	\$53
Scope: Traffic Management/Engineering						CN 2021	\$753	\$157
						Total	\$938	\$279
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
Other Funds								
Other	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
TOTAL	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$938

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111471	#SMART18 - ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES				Urban		Northern Virginia	
Street Name:	MAPLE AVENUE AND NUTLEY STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Vienna					PE	2017	\$363	\$355
Description:	FROM: MAPLE AVENUE CORRIDOR TO: NUTLEY STREET CORRIDOR					RW	2022	\$18	\$16
Scope:	Traffic Management/Engineering					CN	2023	\$2,668	\$0
						Total		\$3,048	\$371
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,179	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179	
State	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213	
Specialized State and Federal									
Federal	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18	
Match	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
MPO CMAQ	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012	
MPO RSTP	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262	
Other Funds									
Other	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359	
TOTAL	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$3,048	

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119089	#SMART22 - CHAIN BRIDGE ROAD SIDEWALK AND BUS STOP IMPROV				Urban		Northern Virginia	
Street Name:	Chain Bridge Rd.					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					PE	2022	\$1,039	\$0
Description:	FROM: Taba Cove TO: Warwick Ave (29.2800 MI)					RW	2025	\$2,470	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$5,744	\$0
						Total		\$9,254	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$3,986	\$1,546	\$850	\$0	\$0	\$0	\$0	\$6,381	
State	\$878	\$0	\$0	\$0	\$1,994	\$0	\$0	\$2,872	
TOTAL	\$4,864	\$1,546	\$850	\$0	\$1,994	\$0	\$0	\$9,254	

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119091	ROUTE 1/123 INTERCHANGE PH2				Primary		Northern Virginia	
REPORT NOTE: Balance to be provided by locality									
Street Name:	GORDON BLVD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2027	\$5,500	\$0
Description:	FROM: HORNER ROAD TO: BELMONT BAY DRIVE					RW	2030	\$3,000	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2031	\$58,584	\$0
						Total		\$67,084	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$7,532	\$0	\$0	\$7,532	
Other Funds									
NVTA	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
TOTAL	\$0	\$0	\$0	\$0	\$10,532	\$0	\$0	\$10,532	

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119364	RTE 123 AND OLD BRIDGE ROAD INTERSECTION IMPROVEMENTS				Primary		Northern Virginia	
Street Name:	GORDON BLVD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2027	\$4,000	\$0
Description:	FROM: I-95 South Exit 160 TO: Old Bridge Commuter Lot Entrance					RW	2030	\$8,000	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2032	\$18,000	\$0
						Total		\$30,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$5,028	\$4,234	\$4,500	\$13,762	
Revenue Sharing									
State	\$0	\$0	\$1,986	\$1,970	\$0	\$0	\$0	\$3,956	
Local	\$0	\$0	\$1,986	\$1,970	\$0	\$0	\$0	\$3,956	
TOTAL	\$0	\$0	\$3,971	\$3,941	\$5,028	\$4,234	\$4,500	\$21,674	

ROUTE: 0213		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T26774	MANASSAS PARK SIGNALIZATION				Urban		Northern Virginia	
Street Name:	Manassas Drive					Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas Park					PE	2027	\$500	\$0
Description:	FROM: Signal / Andrew Dr TO: Polk/Maplewood Dr (0.7540 MI)					RW			
Scope:	Preliminary Engineering					CN			
						Total		\$500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$506	\$0	\$506	

ROUTE: 0213		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122886	MANASSAS DRIVE PEDESTRIAN AND INTERSECTION IMPROVEMENTS				Primary		Northern Virginia	
Street Name:	MANASSAS DRIVE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas Park					PE	2023	\$129	\$0
Description:	FROM: BAKER STREET TO: EAST/WEST CARONDELET DRIVE (1.8900 MI)					RW			
Scope:	Safety					CN	2026	\$1,150	\$0
						Total		\$1,279	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
State	\$127	\$0	\$2	\$578	\$572	\$0	\$0	\$1,279	

ROUTE: 0234		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27762	#SMART24 RT 234 BUSINESS (BATTLEVIEW TO GODWIN) IMPROVEMENTS				Primary		Northern Virginia	
Street Name:	Sudley Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas					PE	2025	\$1,829	\$0
Description:	FROM: Battleview Parkway TO: Godwin Drive (2.9150 MI)					RW	2029	\$6,061	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$12,159	\$0
						Total		\$20,050	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$7,824	\$7,824	
State	\$0	\$0	\$0	\$2,982	\$4,178	\$5,066	\$0	\$12,225	
TOTAL	\$0	\$0	\$0	\$2,982	\$4,178	\$5,066	\$7,824	\$20,050	

ROUTE: 0234		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 109293		#HB2.FY17 SUDLEY ROAD NB WIDENING				Urban		Northern Virginia	
REPORT NOTE: Locally Administered									
Street Name: SUDLEY ROAD						Start (CY)		Budget	Expenditure
Jurisdiction: Manassas						PE	2017	\$1,230	\$1,232
Description: FROM: GRANT AVENUE TO: FORTROSE DRIVE, JUST NORTH OF GODWIN DR (1.1500 MI)						RW	2022	\$250	\$46
Scope: Reconstruction w/ Added Capacity						CN	2023	\$7,604	\$0
						Total		\$9,084	\$1,277
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,262	\$0	\$0	\$0	\$0	\$0	\$0	\$2,262	
State	\$5,792	\$0	\$0	\$0	\$0	\$0	\$0	\$5,792	
Specialized State and Federal									
MPO RSTP	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	
TOTAL	\$9,084	\$0	\$0	\$0	\$0	\$0	\$0	\$9,084	

ROUTE: 0234		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118308		DUMFRIES ROAD SIDEWALK INFILL				Urban		Northern Virginia	
REPORT NOTE: Revised schedule required.									
Street Name: Dumfries Road						Start (CY)		Budget	Expenditure
Jurisdiction: Manassas						PE	2025	\$118	\$0
Description: FROM: Hastings Drive TO: Millic Street						RW	2027	\$74	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2028	\$389	\$0
						Total		\$581	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$122	\$77	\$0	\$0	\$0	\$0	\$0	\$200	
Local	\$122	\$77	\$0	\$0	\$0	\$0	\$0	\$200	
Other Funds									
Other	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$181	
TOTAL	\$245	\$336	\$0	\$0	\$0	\$0	\$0	\$581	

ROUTE: 0234		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118309		GRANT AVENUE				Urban		Northern Virginia	
Street Name: Grant Avenue						Start (CY)		Budget	Expenditure
Jurisdiction: Manassas						PE	2023	\$36	\$4
Description: FROM: Lee Avenue TO: Wellington Road						RW			
Scope: Reconstruction w/o Added Capacity						CN	2023	\$7,414	\$0
						Total		\$7,450	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$2,525	\$1,200	\$0	\$0	\$0	\$0	\$0	\$3,725	
Local	\$2,525	\$1,200	\$0	\$0	\$0	\$0	\$0	\$3,725	
TOTAL	\$5,050	\$2,400	\$0	\$0	\$0	\$0	\$0	\$7,450	

ROUTE: 0235	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120508	#SMART18 - EAST ELDEN STREET - DUCT BANK FOR FUTURE RELOC					Urban	Northern Virginia			
Street Name:	EAST ELDEN STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Herndon						PE			
Description:	FROM: Monroe Street (Route 228) TO: 0.006 miles West of Town of Herndon limits (1.0200 MI)						RW			
Scope:	Utilities						CN	2022	\$12,671	\$0
							Total		\$12,671	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
State	\$1,081	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081		
Other Funds										
NVTA	\$10,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400		
Other	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190		
TOTAL	\$12,671	\$0	\$0	\$0	\$0	\$0	\$0	\$12,671		

ROUTE: 0236	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T25324	DUKE STREET BRT TRANSITWAY OPERATIONS FY27-FY28					Urban	Northern Virginia		
Street Name:	DUKE STREET								
Jurisdiction:	Alexandria								
Description:	FROM: KING ST - OLD TOWN METRORAIL STATION TO: LANDMARK MALL (FUTURE TRANSIT STATION)								
Scope:	Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$3,756	\$3,351	\$4,165	\$11,272	

ROUTE: 0236	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109307	#HB2.FY17 TRAFFIC ADAPTIVE SIGNAL CONTROL					Urban	Northern Virginia			
REPORT NOTE: Locally Administered.										
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria						PE	2016	\$651	\$646
Description:	FROM: CITYWIDE TO: CITYWIDE						RW			
Scope:	Traffic Management/Engineering						CN	2023	\$7,820	\$0
							Total		\$8,471	\$646
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$8,471	\$0	\$0	\$0	\$0	\$0	\$0	\$8,471		

ROUTE: 0236		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110032	#SGR17VB - MAJOR BRIDGE REHABILITATION AT RT 236 OVER I-395				Primary		Northern Virginia	
Street Name:	Duke Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2016	\$1,299	\$1,261
Description:	FROM: 0.06 Mi West of I-395 TO: 0.08 Mi East of I-395 (0.2000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2021	\$13,185	\$9,118
						Total		\$14,484	\$10,379
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$5,227	\$3,240	\$0	\$0	\$0	\$0	\$0	\$8,467	
State	\$1,594	\$368	\$0	\$0	\$0	\$0	\$0	\$1,962	
Specialized State and Federal									
Local	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110	
Legacy CN Formula									
State	\$3,945	\$0	\$0	\$0	\$0	\$0	\$0	\$3,945	
TOTAL	\$10,876	\$3,608	\$0	\$0	\$0	\$0	\$0	\$14,484	

ROUTE: 0236		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115531	#SMART20 - SAFETY AND CAPACITY ENHANCEMENTS				Urban		Northern Virginia	
Street Name:	DUKE STREET AND WEST TAYLOR RUN					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2019	\$521	\$107
Description:	FROM: Duke Street 100' West of W Taylor Run Pkwy TO: Duke and Dove Street					RW	2024	\$450	\$0
Scope:	Safety					CN	2025	\$4,775	\$0
						Total		\$5,745	\$107
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$521	\$0	\$1,390	\$1,335	\$0	\$0	\$0	\$3,245	
State	\$2,020	\$0	\$0	\$480	\$0	\$0	\$0	\$2,500	
TOTAL	\$2,541	\$0	\$1,390	\$1,815	\$0	\$0	\$0	\$5,745	

ROUTE: 0236		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118953	#SGR22LP - DUKE STREET MILL AND REPAVE				Urban		Northern Virginia	
Street Name:	Duke Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2022	\$3	\$4
Description:	FROM: Diagonal Rd TO: Daingerfield Rd (0.2760 MI)					RW			
Scope:	Resurfacing					CN	2022	\$200	\$0
						Total		\$203	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$184	\$19	\$0	\$0	\$0	\$0	\$0	\$203	

ROUTE: 0236		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118954	#SGR22LP - DUKE STREET RESURFACING				Urban		Northern Virginia	
Street Name:	Duke Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2022	\$3	\$3
Description:	FROM: S. West Street TO: S.Henry Street (0.2800 MI)					RW			
Scope:	Resurfacing					CN	2022	\$151	\$0
						Total		\$154	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$142	\$12	\$0	\$0	\$0	\$0	\$0	\$154	

ROUTE: 0237	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 109749	#HB2.FY17 BALLSTON-MU METRORAIL STATION WEST ENTRANCE				Transit		Northern Virginia	
REPORT NOTE: #FY24 Revised estimate required								
Street Name:	BALLSTON-MU METRORAIL STATION WEST					Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County					PE 2017	\$15,366	\$0
Description:	FROM: BALLSTON-MU METRORAIL STATION WEST TO: BALLSTON-MU METRORAIL STATION WEST					RW 2019	\$0	\$0
Scope:	Transit					CN 2019	\$134,634	\$0
						Total	\$150,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Other Funds								
NVTA	\$15,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$95,000
Other	\$79,850	\$0	\$0	\$0	\$0	\$0	\$0	\$79,850
TOTAL	\$104,850	\$0	\$0	\$0	\$80,000	\$0	\$0	\$184,850

ROUTE: 0237	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115547	#SMART20 - PICKETT TRAIL CONNECTOR				Urban		Northern Virginia	
Street Name:	Pickett Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax					PE 2020	\$797	\$626
Description:	FROM: Thaiss Memorial Park TO: Rte 50					RW 2023	\$235	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN 2024	\$5,328	\$0
						Total	\$6,360	\$626
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$3,000
State	\$3,270	\$9	\$81	\$0	\$0	\$0	\$0	\$3,360
TOTAL	\$3,270	\$2,009	\$1,081	\$0	\$0	\$0	\$0	\$6,360

ROUTE: 0237	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 119069	#SMART22 - S. WASH BUS STOP EXPANSION ACCESS TO TRANSIT				Urban		Northern Virginia	
Street Name:	SOUTH WASHINGTON ST.					Start (CY)	Budget	Expenditure
Jurisdiction:	Falls Church					PE 2025	\$802	\$0
Description:	FROM: Int of S. Maple Ave TO: Int of Graham Rd					RW 2027	\$1,894	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN 2027	\$3,703	\$0
						Total	\$6,399	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$850	\$2,407	\$3,140	\$0	\$0	\$6,397
State	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$2
TOTAL	\$0	\$0	\$850	\$2,407	\$3,142	\$0	\$0	\$6,399

ROUTE: 0242	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area					
UPC: 122888	MASON NECK TRAIL	Primary	Northern Virginia					
Street Name: Gunston Road			Start (CY)	Budget	Expenditure			
Jurisdiction: Fairfax County			PE 2024	\$1,776	\$0			
Description: FROM: Julia Taft Way TO: Pohick Bay Reg Park Golf Driveway			RW 2026	\$5,170	\$0			
Scope: Facilities for Pedestrians and Bicycles			CN 2026	\$6,387	\$0			
			Total	\$13,333	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$500	\$300	\$0	\$0	\$0	\$0	\$0	\$800
Other Funds								
Other	\$125	\$75	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	\$625	\$375	\$0	\$0	\$0	\$0	\$0	\$1,000

ROUTE: 0244	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 111656	#SMART18 - COLUMBIA PIKE SMART CORRIDOR	Urban	Northern Virginia					
Street Name: Columbia Pike			Start (CY)	Budget	Expenditure			
Jurisdiction: Arlington County			PE					
Description: FROM: Various TO: Various			RW					
Scope: Facilities for Pedestrians and Bicycles			CN 2022	\$1,099	\$0			
			Total	\$1,099	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099

ROUTE: 0267	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 112296	LOUDOUN COUNTY METRO STATION - B ICYCLE & PEDESTRIAN ACCESS	Other	Northern Virginia					
Street Name: Dulles Greenway Toll Road								
Jurisdiction: Loudoun County								
Description: FROM: Rte 606 TO: Rte 772 (3.0000 MI)								
Scope: Facilities for Pedestrians and Bicycles								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$217
Match	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$54
MPO CMAQ	\$1,099	\$27	\$226	\$0	\$0	\$0	\$0	\$1,352
MPO RSTP	\$21	\$56	\$7,020	\$0	\$0	\$0	\$0	\$7,096
Earmarks								
Federal	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Other Funds								
Other	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$247
TOTAL	\$1,637	\$2,083	\$7,246	\$0	\$0	\$0	\$0	\$10,966

ROUTE: 0286	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 107937	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES					Primary	Northern Virginia			
REPORT NOTE: Revised estimate and/or schedule required.										
Street Name:	FAIRFAX COUNTY PARKWAY						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County						PE	2016	\$18,000	\$14,755
Description:	FROM: 0.25 Miles South of Nomes Court TO: 0.62 Miles North of Lee Highway (Route 29) (4.1660 MI)						RW	2022	\$2,232	\$166
Scope:	Reconstruction w/ Added Capacity						CN	2023	\$90,669	\$0
						Total			\$110,900	\$14,921
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$2,500	\$557	\$0	\$0	\$0	\$0	\$0	\$0	\$3,057	
Local	\$4,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,330	
Revenue Sharing										
State	\$2,000	\$2,943	\$2,628	\$2,429	\$0	\$0	\$0	\$0	\$10,000	
Local	\$2,000	\$2,943	\$2,628	\$2,429	\$0	\$0	\$0	\$0	\$10,000	
Other Funds										
NVTA	\$35,535	\$11,250	\$37,400	\$0	\$0	\$0	\$0	\$0	\$84,185	
TOTAL	\$46,365	\$17,692	\$42,656	\$4,858	\$0	\$0	\$0	\$0	\$111,571	

ROUTE: 0286	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111725	#SMART18 - VA 286 - POPES HEAD ROAD INTERCHANGE					Primary	Northern Virginia			
Street Name:	FAIRFAX COUNTY PARKWAY						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County						PE	2021	\$3,700	\$2,640
Description:	FROM: 0.83 Mi. S. of Rte. 654 Popes Head Road TO: 0.95 Mi. N. of Rte. 654 Popes Head Road (1.7800 MI)						RW	2021	\$10,638	\$4,459
Scope:	Reconstruction w/ Added Capacity						CN	2023	\$74,899	\$0
						Total			\$89,237	\$7,099
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$3,685	\$21,129	\$17,318	\$0	\$0	\$0	\$0	\$0	\$42,133	
GARVEE	\$8,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,033	
Specialized State and Federal										
Federal	\$2,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,857	
Other Funds										
NVTA	\$36,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,215	
TOTAL	\$50,790	\$21,129	\$17,318	\$0	\$0	\$0	\$0	\$0	\$89,237	

ROUTE: 0286	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111987	#SMART18 - VA286 POPES HEAD RD INTERCHGE GARVEE DEBT SERVICE					Primary	Northern Virginia			
Street Name:	Various									
Jurisdiction:	Fairfax County									
Description:	FROM: Various TO: Various									
Scope:										
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Debt Service										
Federal	\$368	\$0	\$300	\$709	\$734	\$734	\$734	\$734	\$3,580	

ROUTE: 0286	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 122982	FAIRFAX COUNTY PARKWAY WIDENING - SOUTHERN SEGMENT					Primary	Northern Virginia		
Street Name:	FAIRFAX COUNTY PARKWAY						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County					PE	2023	\$450	\$0
Description:	FROM: 0.15 Mi. South of Route 123 (Ox Road) TO: 0.21 Mi. South of Nomes Court (3.9190 MI)					RW	2024	\$4,872	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$118,063	\$0
						Total		\$123,385	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$3,634	\$1,000	\$0	\$7,510	\$0	\$0	\$12,144	
Other Funds									
NVTA	\$0	\$0	\$0	\$0	\$108,000	\$0	\$0	\$108,000	
Other	\$0	\$3,241	\$0	\$0	\$0	\$0	\$0	\$3,241	
TOTAL	\$0	\$6,875	\$1,000	\$0	\$115,510	\$0	\$0	\$123,385	

ROUTE: 0287	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T27732	#SMART24 LOVETTSVILLE - BERLIN TPKE AT EAST BROAD WAY INTC					Primary	Northern Virginia		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	North Berlin Pike						Start (CY)	Budget	Expenditure
Jurisdiction:	Lovettsville					PE	2025	\$577	\$0
Description:	FROM: North Berlin Pike TO: East Broad Way (418.0000 MI)					RW	2027	\$1,033	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2028	\$1,034	\$0
						Total		\$2,645	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$607	\$1,036	\$997	\$0	\$2,640	

ROUTE: 0294	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T27643	#SMART22 RT 294 & OLD BR. RD INT. IMPR GARVEE DEBT SERVICE					Primary	Northern Virginia		
Street Name:	Prince William and Old Bridge Rd								
Jurisdiction:	Prince William County								
Description:	FROM: Prince William Pkwy and Old Bridge Rd TO: Prince William Pkwy								
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$0	\$0	\$220	\$519	\$538	\$538	\$538	\$2,353	

ROUTE: 0294	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T26691	PRINCE WILLIAM PARKWAY / MINNIEVILLE ROAD INTERCHANGE					Primary	Northern Virginia		
Street Name:	Prince William Parkway (Route 294)						Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William County					PE	2023	\$10,000	\$0
Description:	FROM: Elm Farm Road TO: Golansky Blvd					RW	2027	\$10,000	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$50,000	\$0
						Total		\$70,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$3,610	\$6,000	\$9,610	

ROUTE: 0294		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119073	#SMART22 - ROUTE 294 AND OLD BRIDGE ROAD INTERSECTION IMPROV				Primary		Northern Virginia	
Street Name:	Prince William Pkwy and Old Bridge Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2022	\$2,627	\$317
Description:	FROM: Prince William Pkwy and Old Bridge Rd TO: Prince William Pkwy					RW	2025	\$8,551	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$22,776	\$0
						Total		\$33,954	\$317
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$100	\$5,237	\$1,000	\$0	\$0	\$7,000	\$13,337	
State	\$70	\$0	\$0	\$0	\$7,507	\$7,156	\$0	\$14,733	
GARVEE	\$5,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,884	
TOTAL	\$5,954	\$100	\$5,237	\$1,000	\$7,507	\$7,156	\$7,000	\$33,954	

ROUTE: 0338		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121750	HILLWOOD & ANNANDALE INTERSECTION IMPROVEMENTS				Primary		Northern Virginia	
Street Name:	HILLWOOD AVENUE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls Church					PE	2028	\$438	\$0
Description:	FROM: HILLWOOD AVENUE TO: E ANNANDALE ROAD (0.1010 MI)					RW	2030	\$202	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2030	\$2,576	\$0
						Total		\$3,216	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$636	\$636	\$0	\$0	\$0	\$1,272	
Local	\$0	\$0	\$636	\$636	\$0	\$0	\$0	\$1,272	
TOTAL	\$0	\$0	\$1,272	\$1,272	\$0	\$0	\$0	\$2,545	

ROUTE: 0395		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T26629	#BF - I-395 RAMP CA BRIDGE RECOATING				Interstate		Northern Virginia	
REPORT NOTE: Revised schedule required									
Street Name:	I-395					Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County					PE	2024	\$206	\$0
Description:						RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2027	\$1,860	\$0
						Total		\$2,066	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$654	\$754	\$658	\$0	\$0	\$0	\$2,066	

ROUTE: 0395		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121698	#ITTF23 DYNAMIC RAMP METERING I-66 & I-395				Interstate		Northern Virginia	
Street Name:	I-395 and I-66					Start (CY)	Budget	Expenditure	
Jurisdiction:	Multi-jurisdictional: Northern Virginia MPO					PE	2022	\$1,100	\$0
Description:	FROM: I-495 TO: DC line (10.5300 MI)					RW			
Scope:	Traffic Management/Engineering					CN			
						Total		\$1,100	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
ITTF	\$500	\$600	\$0	\$0	\$0	\$0	\$0	\$1,100	

ROUTE: 0395	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 121702	#BF - CLOSE JOINTS WITH MINOR REPAIRS ON 5 BRIDGES ON I-395				Interstate		Northern Virginia			
Street Name: I-395							Start (CY)	Budget	Expenditure	
Jurisdiction: Arlington County							PE	2022	\$158	\$42
Description: FROM: I-395 TO: I-395 (10.1100 MI)							RW			
Scope: Bridge Rehab w/o Added Capacity							CN	2025	\$5,112	\$0
							Total		\$5,270	\$42
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$1,634	\$2,001	\$1,635	\$0	\$0	\$0	\$0	\$5,270		

ROUTE: 0395	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 122017	#SGR23VB-RTE0 S.ABINGDON STOVER I-395 BRIDGE REHAB(FED ID 5)				Urban		Northern Virginia			
Street Name: SOUTH ABINGDON STREET							Start (CY)	Budget	Expenditure	
Jurisdiction: Arlington County							PE			
Description: FROM: 34th STREET S. TO: S. ABINGDON STREET (0.1080 MI)							RW			
Scope: Bridge Rehab w/o Added Capacity							CN	2023	\$7,524	\$0
							Total		\$7,524	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$4,001	\$0	\$0	\$0	\$0	\$0	\$4,001		
State	\$3,524	\$0	\$0	\$0	\$0	\$0	\$0	\$3,524		
TOTAL	\$3,524	\$4,001	\$0	\$0	\$0	\$0	\$0	\$7,524		

ROUTE: 0400	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 118958	#SGR22LP - N WASHINGTON STREET RESURFACING				Urban		Northern Virginia			
Street Name: N Washington Street							Start (CY)	Budget	Expenditure	
Jurisdiction: Alexandria							PE	2022	\$5	\$5
Description: FROM: Cameron Street TO: 1st Street (0.6400 MI)							RW			
Scope: Resurfacing							CN	2022	\$406	\$0
							Total		\$411	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$64	\$33	\$0	\$0	\$0	\$0	\$0	\$97		
Legacy CN Formula										
State	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143		
Other Funds										
Other	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$171		
TOTAL	\$379	\$33	\$0	\$0	\$0	\$0	\$0	\$411		

ROUTE:	0400	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	118959	#SGR22LP - S WASHINGTON STREET RESURFACING	Urban					Northern Virginia	
Street Name:	S Washington Street		Start (CY)		Budget	Expenditure			
Jurisdiction:	Alexandria		PE	2022	\$5	\$5			
Description:	FROM: North of I-495 Local Lanes Overpass TO: Norton Ct (0.7000 MI)		RW						
Scope:	Resurfacing		CN	2022	\$476	\$0			
			Total		\$481	\$5			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$56	\$45	\$0	\$0	\$0	\$0	\$0	\$102	
Legacy CN Formula									
State	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$379	
TOTAL	\$435	\$45	\$0	\$0	\$0	\$0	\$0	\$481	

ROUTE:	0401	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	118917	#SMART22 - LANDMARK MALL TRANSIT CENTER	Urban					Northern Virginia	
Street Name:	N Van Dorm Street		Start (CY)		Budget	Expenditure			
Jurisdiction:	Alexandria		PE	2027	\$1,562	\$0			
Description:	FROM: Landmark Mall TO: Landmark Mall (0.3400 MI)		RW		\$1,301	\$0			
Scope:	Transit		CN	2028	\$10,134	\$0			
			Total		\$12,997	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$6,740	\$6,740	
State	\$1,500	\$0	\$0	\$4,757	\$0	\$0	\$0	\$6,257	
TOTAL	\$1,500	\$0	\$0	\$4,757	\$0	\$0	\$6,740	\$12,997	

ROUTE:	0495	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	T26627	#BF - NOVA YEAR 4 IJJA 1 - I495 AND I395 RAMPS	Interstate					Northern Virginia	
REPORT NOTE: Revised schedule required									
Street Name:	I-495 & I395 Ramps		Start (CY)		Budget	Expenditure			
Jurisdiction:	Northern Virginia District-wide		PE	2024	\$246	\$0			
Description:			RW						
Scope:	Bridge Rehab w/o Added Capacity		CN	2027	\$2,217	\$0			
			Total		\$2,463	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$1,313	\$1,150	\$0	\$0	\$0	\$2,463	

ROUTE:	0495	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	106025	I-495 NORTHERN SECTION SHOULDER USE DEBT SERVICE	Interstate					Northern Virginia	
Jurisdiction:	Fairfax County								
Description:	FROM: South of Old Dominion Drive Overpass TO: George Washington Memorial Highway								
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$12,558	\$1,221	\$1,221	\$1,221	\$1,221	\$1,221	\$610	\$19,273	

ROUTE:	0495	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	115401	I-495 EXPRESS LANES NORTHERN EXTENSION - PHASE 1	Interstate					Northern Virginia		
REPORT NOTE: Revised schedule required.										
Street Name:	I-495						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County						PE			
Description:	FROM: South of Existing Express Lanes, Northern Termini TO: American Legion Bridge (3.1000 MI)						RW			
Scope:	Reconstruction w/ Added Capacity						CN	2021	\$559,324	\$0
							Total		\$559,324	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Other Funds										
Other	\$350,008	\$124,411	\$69,144	\$15,761	\$0	\$0	\$0	\$559,324		

ROUTE:	0495	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	116754	#OTHERINT - I-495 NEXT PH 1- VDOT OVERSIGHT & TMP	Interstate					Northern Virginia
Street Name:	I-495							
Jurisdiction:	Fairfax County							
Description:	FROM: S. of Existing Express Lanes, Northern Termini TO: American Legion Bridge							
Scope:	Reconstruction w/ Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$12,899	\$12,959	\$9,859	\$6,448	\$0	\$0	\$0	\$42,163
State	\$8,850	\$0	\$0	\$0	\$0	\$0	\$0	\$8,850
Specialized State and Federal								
State	\$6,387	\$0	\$0	\$0	\$0	\$0	\$0	\$6,387
TOTAL	\$28,135	\$12,959	\$9,859	\$6,448	\$0	\$0	\$0	\$57,400

ROUTE:	0611	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	118787	#SGR21VB(FED ID 11163) RTE 611 OVER GOOSE CR BRIDGE REHAB	Secondary					Northern Virginia		
Street Name:	Saint Louis Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County						PE	2021	\$755	\$543
Description:	FROM: 0.90 miles from US 50 TO: 0.65 miles to Rte 743 (0.1700 MI)						RW			
Scope:	Bridge Rehab w/o Added Capacity						CN	2023	\$3,548	\$0
							Total		\$4,303	\$543
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,800		
State	\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$2,503		
TOTAL	\$2,503	\$0	\$1,800	\$0	\$0	\$0	\$0	\$4,303		

ROUTE: 0611		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119383	#SGR22VB(FED ID 06673) BRIDGE REPL - RTE 611 OVER POHICK CR				Secondary		Northern Virginia	
Street Name:	Old Colchester Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Fairfax County					PE	2022	\$2,225	\$61
Description:	FROM: Old Colchester Road Over Pohick CR TO: Old Colchester Road Over Pohick CR (0.2000 MI)					RW	2026	\$442	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2027	\$10,485	\$0
						Total		\$13,152	\$61
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$603	\$500	\$2,892	\$4,145	\$0	\$0	\$0	\$8,139	
State	\$270	\$0	\$1,408	\$1,198	\$0	\$0	\$0	\$2,877	
Specialized State and Federal									
Federal	\$2,136	\$0	\$0	\$0	\$0	\$0	\$0	\$2,136	
TOTAL	\$3,008	\$500	\$4,300	\$5,343	\$0	\$0	\$0	\$13,152	

ROUTE: 0620		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119477	#SMART22 - BRADDOCK ROAD MULTIMODAL IMPROVEMENTS PHASE 1				Urban		Northern Virginia	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	Braddock Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Fairfax County					PE	2023	\$2,875	\$0
Description:	FROM: Humphries Drive TO: Ravensworth Road					RW	2025	\$21,705	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2028	\$54,052	\$0
						Total		\$78,631	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,785	\$1,090	\$0	\$8,982	\$0	\$4,193	\$20,000	\$36,050	
State	\$2,775	\$0	\$7,736	\$9,373	\$2,669	\$0	\$488	\$23,041	
Specialized State and Federal									
State	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	
TOTAL	\$10,560	\$1,090	\$7,736	\$18,355	\$2,669	\$4,193	\$20,488	\$65,090	

ROUTE: 0621		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106976	EVERGREEN MILL ROAD WIDENING				Secondary		Northern Virginia	
Street Name:	Evergreen Mill Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Leesburg					PE	2016	\$2,260	\$676
Description:	FROM: 030 Miles S. of Battlefield Parkway TO: South King Street (Route 15) (1.1000 MI)					RW	2023	\$3,516	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$18,241	\$0
						Total		\$24,017	\$676
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$4,583	\$2,568	\$0	\$0	\$0	\$0	\$0	\$7,151	
Local	\$4,583	\$2,568	\$0	\$0	\$0	\$0	\$0	\$7,151	
Other Funds									
Other	\$9,714	\$0	\$0	\$0	\$0	\$0	\$0	\$9,714	
TOTAL	\$18,881	\$5,136	\$0	\$0	\$0	\$0	\$0	\$24,017	

ROUTE: 0621	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 121761	DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD				Secondary		Northern Virginia			
Street Name:	DEVLIN ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County						PE	2025	\$4,999	\$0
Description:	FROM: LINTON HALL ROAD TO: UNIVERSITY BOULEVARD (0.9210 MI)						RW	2028	\$8,499	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2029	\$26,499	\$0
							Total		\$39,998	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$5,000	\$1,746	\$6,746		
Revenue Sharing										
State	\$0	\$0	\$2,001	\$2,164	\$0	\$0	\$0	\$4,165		
Local	\$0	\$0	\$2,001	\$2,164	\$0	\$0	\$0	\$4,165		
TOTAL	\$0	\$0	\$4,002	\$4,328	\$0	\$5,000	\$1,746	\$15,075		

ROUTE: 0625	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: T26620	#BF - RTE 625 BRIDGE RECOATING				Secondary		Northern Virginia			
REPORT NOTE: Revised schedule required										
Street Name:	WAXPOOL ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County						PE	2023	\$200	\$0
Description:							RW			
Scope:	Bridge Rehab w/o Added Capacity						CN	2026	\$1,800	\$0
							Total		\$2,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000		

ROUTE: 0625	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 106996	FARMWELL ROAD INTERSECTION, PED & BICYCLE IMPROVEMENT				Secondary		Northern Virginia			
Street Name:	Farmwell Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County						PE	2016	\$4,668	\$1,440
Description:	FROM: 0.02 MI W. of Ashburn Road TO: 0,24 Mi E. of Waxpool Road (1.5200 MI)						RW	2024	\$8,303	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2025	\$24,987	\$0
							Total		\$37,958	\$1,440
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$5,146	\$3,354	\$0	\$0	\$0	\$0	\$0	\$8,500		
Local	\$5,146	\$3,354	\$0	\$0	\$0	\$0	\$0	\$8,500		
Other Funds										
Other	\$0	\$0	\$20,958	\$0	\$0	\$0	\$0	\$20,958		
TOTAL	\$10,291	\$6,709	\$20,958	\$0	\$0	\$0	\$0	\$37,958		

ROUTE: 0625	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 111674	#SMART18 - WAXPOOL RD/LOUDOUN CTY PKWY INTERSECTION IMPROV				Secondary	Northern Virginia			
REPORT NOTE: #FY24 Required Earmark match to be provided by Locality.									
Street Name:	Waxpool Rd and Loudoun County Pkwy					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2018	\$1,506	\$134
Description:	FROM: 0.078 MI West of Broderick Dr. TO: Intersection with Loudoun County Pkwy (0.4670 MI)					RW	2021	\$2,573	\$1
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$6,583	\$0
						Total		\$10,662	\$135
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277	
Specialized State and Federal									
MPO CMAQ	\$3,369	\$0	\$0	\$0	\$0	\$0	\$0	\$3,369	
Earmarks									
Federal	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
Other Funds									
Other	\$5,016	\$0	\$0	\$0	\$0	\$0	\$0	\$5,016	
TOTAL	\$10,662	\$0	\$0	\$0	\$0	\$0	\$0	\$10,662	

ROUTE: 0625	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 121559	OLD CAROLINA ROAD SIDEWALK IMPROVEMENTS				Enhancement	Northern Virginia			
REPORT NOTE: Revised schedule required									
Street Name:	OLD CAROLINA ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2023	\$450	\$0
Description:	FROM: HEATHCOTE BOULEVARD TO: WALTER ROBINSON LANE (0.6390 MI)					RW	2025	\$192	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$1,342	\$0
						Total		\$1,984	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO TAP	\$800	\$603	\$0	\$0	\$0	\$0	\$0	\$1,404	
Other Funds									
Other	\$429	\$151	\$0	\$0	\$0	\$0	\$0	\$580	
TOTAL	\$1,229	\$754	\$0	\$0	\$0	\$0	\$0	\$1,984	

ROUTE: 0625	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: 123836	#SMART24 EAST CHURCH ROAD AND NORTH LINCOLN AVE ROUNDABOUT				Secondary	Northern Virginia		
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction:	Loudoun County					Start (CY)	Budget	Expenditure
Description:	FROM: East Church Road TO: North Lincoln Avenue					PE	\$530	\$0
Scope:	Reconstruction w/ Added Capacity					RW	\$1,446	\$0
						CN	\$1,232	\$0
						Total	\$3,208	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$602	\$850	\$756	\$0	\$2,208

ROUTE: 0629		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T26735	#BF - DW SUPERSTRUCTURE REPLACMENT (STEEL TIMBER)				Secondary		Northern Virginia	
Street Name:	COBB HOUSE ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2024	\$400	\$0
Description:	Bridge Replacement w/o Added Capacity					RW			
Scope:						CN	2027	\$3,600	\$0
						Total		\$4,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$2,657	\$1,343	\$0	\$0	\$0	\$4,000	

ROUTE: 0638		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	5559	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II				Secondary		Northern Virginia	
Street Name:	ROLLING ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County					PE	1987	\$8,490	\$7,245
Description:	FROM: 0.369 MI. N. RTE. 286 (FAIRFAX COUNTY PARKWAY) TO: 1.879 MI. N. RTE 286 (FAIRFAX COUNTY PARKWAY) (1.3860 MI)					RW	2019	\$22,429	\$10,486
Scope:						CN	2024	\$43,478	\$0
						Total		\$74,396	\$17,731
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36	
Match	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$613	
MPO RSTP	\$18,179	\$0	\$277	\$0	\$0	\$0	\$0	\$18,457	
Legacy CN Formula									
Federal	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199	
Match	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
State	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72	
Revenue Sharing									
State	\$588	\$7,127	\$0	\$0	\$0	\$0	\$0	\$7,715	
Local	\$588	\$2,127	\$0	\$0	\$0	\$0	\$0	\$2,715	
Other Funds									
NVTA	\$16,111	\$0	\$27,700	\$0	\$0	\$0	\$0	\$43,811	
Other	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$189	
TOTAL	\$36,626	\$9,254	\$27,977	\$0	\$0	\$0	\$0	\$73,857	

ROUTE: 0638	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 107947	#SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES				Secondary	Northern Virginia			
REPORT NOTE: Revised estimate required									
Street Name:	Neabsco Mills Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2016	\$3,600	\$2,757
Description:	FROM: .018 Mi. S. of Rte 1 (Richmond Hwy) TO: 0.012 Mi. S. of Smoke Ct. (Rte. 1782) (0.7840 MI)					RW	2019	\$5,300	\$3,374
Scope:	New Construction Roadway					CN	2022	\$16,154	\$747
						Total		\$25,054	\$6,878
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$968	
State	\$5,575	\$0	\$0	\$0	\$0	\$0	\$0	\$5,575	
Specialized State and Federal									
Match	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128	
MPO RSTP	\$8,671	\$0	\$0	\$0	\$0	\$0	\$0	\$8,671	
Legacy CN Formula									
State	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914	
Revenue Sharing									
State	\$0	\$9,379	\$0	\$0	\$0	\$0	\$0	\$9,379	
Local	\$0	\$9,379	\$0	\$0	\$0	\$0	\$0	\$9,379	
TOTAL	\$16,256	\$18,758	\$0	\$0	\$0	\$0	\$0	\$35,013	

ROUTE: 0640	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 121323	METRO BIKE PED IMPROVEMENTS SHARED USE PATH PACKAGE 2				Secondary	Northern Virginia			
Street Name:	WAXPOOL ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2022	\$1,735	\$399
Description:	FROM: Ashburn Village Boulevard TO: Farmwell Road (1.1190 MI)					RW	2024	\$6,438	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$2,975	\$0
						Total		\$11,148	\$399
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
Specialized State and Federal									
Federal	\$438	\$0	\$0	\$0	\$0	\$0	\$0	\$438	
Match	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
MPO CMAQ	\$2,512	\$2,387	\$0	\$0	\$0	\$0	\$0	\$4,899	
MPO RSTP	\$2,000	\$3,712	\$0	\$0	\$0	\$0	\$0	\$5,712	
TOTAL	\$5,049	\$6,099	\$0	\$0	\$0	\$0	\$0	\$11,148	

ROUTE: 0641	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115553	#SMART20 - INTERSECTION IMPROV AT OLD BRIDGE AND OCCOQUAN RD		Secondary				Northern Virginia	
Street Name:	OLD BRIDGE AND OCCOQUAN RDS				Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County				PE	2020	\$1,326	\$1,497
Description:	FROM: 0.093 MI. West of Rte. 906 TO: 0.172 MI. East of Rte. 906 (0.2650 MI)				RW	2023	\$3,741	\$6
Scope:	Reconstruction w/o Added Capacity				CN	2026	\$6,295	\$0
					Total		\$11,362	\$1,503
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$5,067	\$0	\$0	\$0	\$0	\$2,064	\$0	\$7,131
State	\$2,760	\$0	\$1,959	\$0	\$0	\$0	\$0	\$4,719
TOTAL	\$7,827	\$0	\$1,959	\$0	\$0	\$2,064	\$0	\$11,850

ROUTE: 0643	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121324	METRO BIKE PED IMPROVEMENTS SHARED USE PATH PACKAGE 3		Secondary				Northern Virginia	
Street Name:	SHELLHORN ROAD				Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County				PE	2022	\$1,952	\$344
Description:	FROM: GREENWAY CORPORATE DRIVE TO: LOUDOUN STATION DRIVE				RW	2024	\$10,578	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN	2025	\$3,214	\$0
					Total		\$15,744	\$344
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$1,894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,894
MPO RSTP	\$4,347	\$5,401	\$4,102	\$0	\$0	\$0	\$0	\$13,849
TOTAL	\$6,241	\$5,401	\$4,102	\$0	\$0	\$0	\$0	\$15,744

ROUTE: 0643	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121557	PLAZA STREET SIDEWALK		Enhancement				Northern Virginia	
REPORT NOTE: Revised schedule required								
Street Name:	PLAZA STREET				Start (CY)	Budget	Expenditure	
Jurisdiction:	Leesburg				PE	2023	\$168	\$1
Description:	FROM: LEESBURG POLICE STATION TO: EDWARDS FERRY ROAD (0.2120 MI)				RW	2025	\$347	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN	2026	\$835	\$0
					Total		\$1,350	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO TAP	\$525	\$275	\$0	\$0	\$0	\$0	\$0	\$800
Other Funds								
Other	\$482	\$69	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	\$1,007	\$344	\$0	\$0	\$0	\$0	\$0	\$1,350

ROUTE: 0645		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118310	CROSON LANE WIDENING 2 TO 4 LANES				Secondary		Northern Virginia	
Street Name:	Croson Lane					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2022	\$2,177	\$18
Description:	FROM: Claiborne Parkway TO: Old Ryan Road					RW	2026	\$1,985	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$14,666	\$0
						Total		\$18,828	\$18
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,500	\$2,654	\$0	\$0	\$0	\$0	\$0	\$4,154	
Local	\$1,500	\$2,654	\$0	\$0	\$0	\$0	\$0	\$4,154	
Other Funds									
Other	\$10,520	\$0	\$0	\$0	\$0	\$0	\$0	\$10,520	
TOTAL	\$13,520	\$5,308	\$0	\$0	\$0	\$0	\$0	\$18,828	

ROUTE: 0658		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115604	COMPTON ROAD SHARED USE PATH				Secondary		Northern Virginia	
Street Name:	Compton Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Fairfax County					PE	2019	\$1,710	\$967
Description:	FROM: Bull Run Special Events Center Access Road (Rte. 3725) TO: Cub Run Trail System (0.1800 MI)					RW	2024	\$1,269	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$6,332	\$0
						Total		\$9,310	\$967
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870	
Local	\$2,630	\$0	\$0	\$0	\$0	\$0	\$0	\$2,630	
Other Funds									
Other	\$0	\$4,810	\$0	\$0	\$0	\$0	\$0	\$4,810	
TOTAL	\$4,500	\$4,810	\$0	\$0	\$0	\$0	\$0	\$9,310	

ROUTE: 0659		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113189	BELMONT RIDGE ROAD (TRURO PARISH DRIVE TO CROSON LANE)				Secondary		Northern Virginia	
Street Name:	Belmont Ridge					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE		\$3,165	\$147
Description:	FROM: Truro Parish Drive TO: Croson Lane (1.3400 MI)					RW	2019	\$3,433	\$301
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$34,020	\$3,329
						Total		\$40,618	\$3,776
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$3,796	\$1,204	\$0	\$0	\$0	\$0	\$0	\$5,000	
Local	\$3,796	\$1,204	\$0	\$0	\$0	\$0	\$0	\$5,000	
Other Funds									
Other	\$30,618	\$0	\$0	\$0	\$0	\$0	\$0	\$30,618	
TOTAL	\$38,210	\$2,408	\$0	\$0	\$0	\$0	\$0	\$40,618	

ROUTE: 0659	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 121755	ARCOLA MILLS DRIVE - SEGMENT 1 WIDEN TO 4 LANES				Secondary		Northern Virginia			
Street Name:	ARCOLA MILLS DRIVE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County						PE	2023	\$4,955	\$0
Description:	FROM: BELMONT RIDGE ROAD TO: STON SPRINGS BOULEVARD (0.4090 MI)						RW	2027	\$14,034	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2028	\$47,175	\$0
							Total		\$66,163	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$2,366	\$2,590	\$0	\$0	\$0	\$4,956		
Local	\$0	\$0	\$2,366	\$2,590	\$0	\$0	\$0	\$4,956		
TOTAL	\$0	\$0	\$4,732	\$5,180	\$0	\$0	\$0	\$9,912		

ROUTE: 0673	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 113840	EAST BROAD WAY STREETScape IMPROVEMENTS				Enhancement		Northern Virginia			
Street Name:	East Broad Way						Start (CY)	Budget	Expenditure	
Jurisdiction:	Lovettsville						PE	2019	\$369	\$311
Description:	FROM: Int of South Church Street & Oktoberfest Way TO: Int. Park Place (0.1100 MI)						RW	2023	\$352	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2024	\$2,853	\$0
							Total		\$3,574	\$311
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$828	\$517	\$0	\$0	\$0	\$0	\$0	\$1,345		
Local	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6		
Other Funds										
Other	\$2,094	\$129	\$0	\$0	\$0	\$0	\$0	\$2,223		
TOTAL	\$2,927	\$647	\$0	\$0	\$0	\$0	\$0	\$3,574		

ROUTE: 0690	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 121760	N 21ST STREET MULTIUSE TRAIL PHASE 1				Urban		Northern Virginia			
Street Name:	NORTH 21ST STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Purcellville						PE			
Description:	FROM: HIRST ROAD TO: SUZANNE KANE NATURE PRESERVE (0.1300 MI)						RW			
Scope:	Facilities for Pedestrians and Bicycles						CN	2024	\$1,506	\$0
							Total		\$1,506	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$246	\$348	\$0	\$0	\$0	\$593		
Local	\$0	\$0	\$246	\$348	\$0	\$0	\$0	\$593		
TOTAL	\$0	\$0	\$492	\$695	\$0	\$0	\$0	\$1,187		

ROUTE: 0699	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 118817	#SGR21VB(FED ID 11288) BRDG REHAB - RTE 699 OVER W&OD TRAIL					Secondary	Northern Virginia			
Street Name:	Dry Mill Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County						PE	2021	\$471	\$85
Description:	FROM: 0.025 Mi E of Rte.699 over Trail TO: 0.025 Mi W of Rte.699 over Trail (0.0500 MI)						RW			
Scope:	Bridge Rehab w/o Added Capacity						CN	2023	\$2,216	\$0
							Total		\$2,687	\$85
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
State	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025	
Specialized State and Federal										
Federal	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	
TOTAL	\$2,187	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,687	

ROUTE: 0713	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: T26956	SEVEN CORNERS RING ROAD (PHASE 1A SEGMENT 1A)					Secondary	Northern Virginia			
REPORT NOTE: Revised estimate required; Balance to be provided by Locality.										
Street Name:	RTE 50 WB Ramp and Castle PI						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County						PE	2025	\$4,252	\$0
Description:	FROM: Arlington Boulevard (Route 50)/RTE 7, Westbound Ramp TO: Castle Rd and RTE 7						RW	2029	\$77,989	\$0
Scope:	New Construction Roadway						CN	2030	\$54,748	\$0
							Total		\$136,989	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$730	\$335	\$488	\$1,071	\$2,537	\$0	\$0	\$0	\$5,161	
Other Funds										
NVTA	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200	
TOTAL	\$730	\$335	\$488	\$1,071	\$6,737	\$0	\$0	\$0	\$9,361	

ROUTE: 0751	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 121561	TOKEN FOREST DRIVE SIDEWALK					Enhancement	Northern Virginia			
REPORT NOTE: Revised schedule required										
Street Name:	TOKEN FOREST DRIVE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County						PE	2023	\$303	\$3
Description:	FROM: PURCELL ROAD TO: ALLSTART DRIVE (0.3190 MI)						RW	2025	\$105	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2026	\$491	\$0
							Total		\$899	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO TAP	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$720	
Other Funds										
Other	\$90	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$180	
TOTAL	\$450	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$899	

ROUTE: 0772		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121757	RYAN ROAD WIDEN TO FOUR LANES WITH SHARED USE PATHS				Secondary		Northern Virginia	
REPORT NOTE: Balance to be provided by locality									
Street Name:	RYAN ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2023	\$2,081	\$0
Description:	FROM: EVERGREEN MILLS ROAD TO: BEAVERDAM DRIVE (0.6910 MI)					RW	2026	\$5,135	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$30,630	\$0
						Total		\$37,846	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$790	\$792	\$0	\$0	\$0	\$1,582	
Local	\$0	\$0	\$790	\$792	\$0	\$0	\$0	\$1,582	
Other Funds									
NVTA	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000	
TOTAL	\$0	\$0	\$1,581	\$1,584	\$16,000	\$0	\$0	\$19,165	

ROUTE: 0784		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T26622	#BF - DW PIPELINING & REPAIRS				Interstate		Northern Virginia	
REPORT NOTE: Revised schedule required									
Street Name:	KERRYDALE ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	Prince William County					PE	2023	\$100	\$0
Description:						RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2026	\$900	\$0
						Total		\$1,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	

ROUTE: 0792		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121563	#SGR23VB - RTE 792 OVER SUGARLAND BRDGE REPL (FED ID 11375)				Secondary		Northern Virginia	
Street Name:	THOMAS AVENUE					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2026	\$1,426	\$0
Description:	FROM: THOMAS AVENUE TO: THOMAS AVENUE (1.5100 MI)					RW	2028	\$570	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2029	\$4,746	\$0
						Total		\$6,742	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$663	\$337	\$500	\$2,037	\$1,000	\$0	\$4,537	
State	\$500	\$0	\$1,000	\$615	\$0	\$89	\$0	\$2,205	
TOTAL	\$500	\$663	\$1,337	\$1,115	\$2,037	\$1,089	\$0	\$6,742	

ROUTE:	0796	PROJECT NAME (NEW)	PROGRAM/SYSTEM				MPO Area		
UPC:	123834	#SMART24 LOVETTSVILLE-S LOUDOUN & S LOCUST ST PED IMPROV	Urban				Northern Virginia		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	S. Loudoun Street				Start (CY)		Budget	Expenditure	
Jurisdiction:	Loudoun County				PE	2023	\$1,028	\$0	
Description:	FROM: South Loudoun Street TO: East Broad Way (0.8060 MI)				RW	2025	\$3,413	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2026	\$4,018	\$0	
					Total		\$8,460	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325	
State	\$0	\$0	\$0	\$1,100	\$2,325	\$2,550	\$0	\$5,975	
TOTAL	\$0	\$325	\$0	\$1,100	\$2,325	\$2,550	\$0	\$6,300	

ROUTE:	0840	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	113198	UNIVERSITY BLVD EXTENSION (EDMONSTON TO SUDLEY MANOR)	Secondary				Northern Virginia		
REPORT NOTE: Project funded to award amount									
Street Name:	University Blvd.				Start (CY)		Budget	Expenditure	
Jurisdiction:	Prince William County				PE	2019	\$4,207	\$1,339	
Description:	FROM: Edmonston Drive TO: Sudley Manor Drive (0.4700 MI)				RW	2020	\$644	\$239	
Scope:	New Construction Roadway				CN	2022	\$16,100	\$0	
					Total		\$20,950	\$1,578	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$7,465	\$2,535	\$0	\$0	\$0	\$0	\$0	\$10,000	
Local	\$7,465	\$2,535	\$0	\$0	\$0	\$0	\$0	\$10,000	
Other Funds									
Other	\$2,083	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083	
TOTAL	\$17,014	\$5,069	\$0	\$0	\$0	\$0	\$0	\$22,083	

ROUTE:	0840	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	118313	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)	Secondary				Northern Virginia		
Street Name:	University Boulevard				Start (CY)		Budget	Expenditure	
Jurisdiction:	Prince William County				PE	2024	\$7,000	\$0	
Description:	FROM: Wellington Road TO: Devlin Road (2.5000 MI)				RW	2026	\$18,000	\$0	
Scope:	New Construction Roadway				CN	2027	\$69,756	\$0	
					Total		\$94,756	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$7,411	\$11,449	\$13,235	\$0	\$0	\$0	\$32,096	
Revenue Sharing									
State	\$3,430	\$1,497	\$0	\$0	\$0	\$0	\$0	\$4,927	
Local	\$3,430	\$1,497	\$0	\$0	\$0	\$0	\$0	\$4,927	
Other Funds									
NVTA	\$0	\$0	\$0	\$0	\$53,000	\$0	\$0	\$53,000	
TOTAL	\$6,860	\$10,406	\$11,449	\$13,235	\$53,000	\$0	\$0	\$94,950	

ROUTE: 0846	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 121558	STERLING BOULEVARD SIDEWALK: SHAW ROAD TO W&OD				Enhancement	Northern Virginia		
REPORT NOTE: Revised schedule required								
Street Name:	STERLING BOULEVARD					Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County					PE 2023	\$473	\$0
Description:	FROM: SHAW ROAD TO: GLENN DRIVE (0.1980 MI)					RW 2025	\$2,539	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN 2026	\$7,208	\$0
						Total	\$10,220	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
MPO TAP	\$1,204	\$96	\$0	\$0	\$0	\$0	\$0	\$1,300
Other Funds								
Other	\$8,196	\$24	\$0	\$0	\$0	\$0	\$0	\$8,220
TOTAL	\$10,101	\$120	\$0	\$0	\$0	\$0	\$0	\$10,220

ROUTE: 1250	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 118832	#SGR21VB(FED ID 00265) REHAB OF S.ROTARY BR@ SHIRL OVER I395				Secondary	Northern Virginia		
Street Name:	Shirlington Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County					PE 2021	\$815	\$806
Description:	FROM: 1.1 miles from Rte 120 TO: 0.10 miles to Quaker Lane (0.0900 MI)					RW		
Scope:	Bridge Rehab w/o Added Capacity					CN 2023	\$6,016	\$0
						Total	\$6,830	\$806
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$1,533	\$1,572	\$357	\$0	\$0	\$0	\$0	\$3,462
State	\$3,368	\$0	\$0	\$0	\$0	\$0	\$0	\$3,368
TOTAL	\$4,901	\$1,572	\$357	\$0	\$0	\$0	\$0	\$6,830

ROUTE: 1794	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: 123835	#SMART24 CASCADES PKWY BIKE & PED-NOKES TO VICTORIA STATION				Secondary	Northern Virginia		
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	Cascades Parkway					Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County					PE 2023	\$1,599	\$0
Description:	FROM: Cascades Parkway TO: Victoria Station (1.0000 MI)					RW 2025	\$3,256	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN 2026	\$4,703	\$0
						Total	\$9,558	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$428	\$341	\$0	\$0	\$0	\$0	\$768
State	\$0	\$110	\$302	\$3,203	\$2,170	\$2,004	\$0	\$7,789
TOTAL	\$0	\$537	\$643	\$3,203	\$2,170	\$2,004	\$0	\$8,558

ROUTE: 2630	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T26621	#BF - NOVA YEAR 3 IJA 3 - DW CULVERT REPAIRS - WINGWALLS				Primary		Northern Virginia		
REPORT NOTE: Revised schedule required									
Street Name:	HERITAGE DRIVE						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				PE		2023	\$350	\$0
Description:					RW				
Scope:	Bridge Rehab w/o Added Capacity				CN		2026	\$3,150	\$0
							Total	\$3,500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$1,000	\$2,500	\$0	\$0	\$0	\$0	\$3,500	

ROUTE: 2677	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 106742	FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS				Secondary		Northern Virginia		
REPORT NOTE: Partial PE only. NVTA funds for RW and CN only.									
Street Name:	Frontier Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				PE		2015	\$12,600	\$5,331
Description:	FROM: Franconia Springfield Parkway TO: Loisdale Road (1.2400 MI)				RW		2025	\$72,687	\$0
Scope:	Reconstruction w/ Added Capacity				CN		2028	\$138,721	\$0
							Total	\$224,009	\$5,331
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$709	\$9,000	\$9,709	
Local	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
Other Funds									
NVTA	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	
Other	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600	
TOTAL	\$37,600	\$0	\$0	\$0	\$0	\$709	\$9,000	\$47,309	

ROUTE: 2816	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121825	#BF - NOVA N. DUMBARTON STREET BRIDGE REPLACEMENT				Secondary		Northern Virginia		
Street Name:	N DUMBARTON STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County				PE		2022	\$1,043	\$0
Description:	FROM: N DUMBARTON STREET TO: N DUMBARTON STREET				RW				
Scope:	Bridge Replacement w/o Added Capacity				CN		2025	\$4,171	\$0
							Total	\$5,214	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$2,214	\$3,000	\$0	\$0	\$0	\$0	\$0	\$5,214	

ROUTE: 2988		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111670	#SMART18 - WESTWIND DRIVE (LOUDOUN COUNTY PKWY TO ROUTE 606)				Secondary		Northern Virginia	
Street Name:	Westwind Drive					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2019	\$4,654	\$225
Description:	FROM: Route 607 (Loudoun Co Parkway) TO: Route 606 (Old Ox Road) (1.1300 MI)					RW	2025	\$7,600	\$0
Scope:	New Construction Roadway					CN	2027	\$31,025	\$0
						Total		\$43,278	\$225
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$3,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,544
State	\$5,953	\$0	\$0	\$1,500	\$4,000	\$4,100	\$725		\$16,278
Specialized State and Federal									
Local	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Other Funds									
Other	\$23,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,157
TOTAL	\$32,954	\$0	\$0	\$1,500	\$4,000	\$4,100	\$725		\$43,278

ROUTE: 3500		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122774	ROLLINS FORD ROAD 2 ROUNDABOUTS				Secondary		Northern Virginia	
REPORT NOTE: Revised estimate required									
Street Name:	Rollins Ford Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2023	\$985	\$0
Description:	FROM: Hammill Run TO: Braided Stream Dr.					RW	2025	\$675	\$0
Scope:	Safety					CN	2026	\$7,259	\$0
						Total		\$8,919	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$493	\$493	\$0	\$4,004	\$3,930	\$0	\$0	\$0	\$8,919
Earmarks									
Federal	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TOTAL	\$493	\$1,073	\$0	\$4,004	\$3,930	\$0	\$0	\$0	\$9,499

ROUTE: 4205		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121751	AYR NW SIDEWALK IMPROVEMENTS				Urban		Northern Virginia	
Street Name:	AYR STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Leesburg					PE	2026	\$230	\$0
Description:	FROM: W MARKET STREET TO: CORNWALL STREET (0.0820 MI)					RW	2029	\$187	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$1,850	\$0
						Total		\$2,266	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$296	\$365	\$0	\$0	\$0	\$0	\$661
Local	\$0	\$0	\$296	\$365	\$0	\$0	\$0	\$0	\$661
TOTAL	\$0	\$0	\$591	\$730	\$0	\$0	\$0	\$0	\$1,321

ROUTE: 4357	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121758	SUDLEY SIDEWALK - GRANT AVENUE TO MATHIS AVENUE				Primary		Northern Virginia		
REPORT NOTE: Revised schedule & estimate required									
Street Name:	SUDLEY ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Manassas				PE		2026	\$20	\$0
Description:	FROM: GRANT AVENUE TO: MATHIS AVENUE (0.6700 MI)				RW		2028	\$1,352	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN		2029	\$2,135	\$0
							Total	\$3,507	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$743	\$853	\$0	\$0	\$0	\$1,596	
Local	\$0	\$0	\$743	\$853	\$0	\$0	\$0	\$1,596	
TOTAL	\$0	\$0	\$1,485	\$1,707	\$0	\$0	\$0	\$3,192	

ROUTE: 4720	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 112479	SOAPSTONE CONNECTOR NEW ROADWAY				Secondary		Northern Virginia		
REPORT NOTE: Revised estimate and schedule required.									
Street Name:	Soapstone Connector						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				PE		2018	\$9,200	\$782
Description:	FROM: Sunrise Valley Drive TO: Sunset Hills Road (0.5000 MI)				RW		2027	\$136,807	\$0
Scope:	New Construction Roadway				CN		2031	\$88,993	\$0
							Total	\$235,000	\$782
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$11,166	\$6,191	\$6,273	\$0	\$0	\$13,223	\$0	\$36,853	
Local	\$27,756	\$0	\$0	\$0	\$0	\$0	\$0	\$27,756	
Revenue Sharing									
State	\$0	\$6,537	\$0	\$0	\$0	\$0	\$0	\$6,537	
Local	\$0	\$6,537	\$0	\$0	\$0	\$0	\$0	\$6,537	
Other Funds									
NVTA	\$0	\$0	\$15,000	\$0	\$73,793	\$0	\$0	\$88,793	
Other	\$68,535	\$0	\$0	\$0	\$0	\$0	\$0	\$68,535	
TOTAL	\$107,457	\$19,264	\$21,273	\$0	\$73,793	\$13,223	\$0	\$235,011	

ROUTE: 5320	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area			
UPC: 122978	SUNRISE VALLEY CYCLE TRACK INNOVATION TO HERNDON				Urban		Northern Virginia			
Jurisdiction:	Fairfax County						Start (CY)	Budget	Expenditure	
Description:	FROM: INNOVATION STATION TO: FAIRFAX COUNTY PARKWAY				PE		2024	\$2,357	\$0	
Scope:	Facilities for Pedestrians and Bicycles				RW		2027	\$4,715	\$0	
							CN	2028	\$16,502	\$0
							Total	\$23,575	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Earmarks										
Federal	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000		

ROUTE: 6154	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 113611	VIENNA METRO STATION BICYCLE AND PEDESTRIAN IMPROVEMENTS				Enhancement	Northern Virginia			
REPORT NOTE: Revised estimate required									
Street Name:	Country Creek Rd and Virginia Center Boulevard					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County					PE	2019	\$1,300	\$1,353
Description:	FROM: 0.05 miles south of Sutton Rd/Blake Ln Int TO: 0.22 miles east of Vaden Drive (0.9300 MI)					RW	2024	\$1,935	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$6,755	\$0
						Total		\$9,989	\$1,353
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Match	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338	
MPO RSTP	\$5,162	\$0	\$0	\$0	\$0	\$0	\$0	\$5,162	
MPO TAP	\$1,200	\$400	\$0	\$0	\$0	\$0	\$0	\$1,600	
Earmarks									
Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
Other Funds									
Other	\$2,356	\$100	\$0	\$0	\$0	\$0	\$0	\$2,456	
TOTAL	\$9,056	\$1,500	\$0	\$0	\$0	\$0	\$0	\$10,556	

ROUTE: 6154	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 121385	VIENNA METRO BIKE/PED INTERIM PLAN				Enhancement	Northern Virginia			
Street Name:	Country Creek Road and Virginia Center Boulevard					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County					PE	2022	\$300	\$104
Description:	FROM: 0.05 miles of Sutton Road/Blake Lane Int TO: 0.22 miles east of Vaden Drive (0.9300 MI)					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2022	\$700	\$279
						Total		\$1,000	\$383
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Local	\$300	\$0	\$0	\$700	\$0	\$0	\$0	\$1,000	

ROUTE: 6587	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 116394	BOUNDARY CHANNEL DR AT I-395 INTERCHANGE - FY 14 RVSH				Secondary	Northern Virginia			
Street Name:	Boundary Channel Drive					Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County					PE	2020	\$509	\$509
Description:	FROM: 0.06 mi west of Connector Road TO: Long Bridge Drive (0.4300 MI)					RW	2021	\$550	\$10
Scope:	Reconstruction w/o Added Capacity					CN	2021	\$18,580	\$6,743
						Total		\$19,638	\$7,261
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Local	\$10,462	\$0	\$0	\$0	\$0	\$0	\$0	\$10,462	
Revenue Sharing									
State	\$2,065	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,065	
Local	\$2,065	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,065	
Other Funds									
NVTA	\$2,138	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138	
Other	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$1,581	
TOTAL	\$18,311	\$2,001	\$0	\$0	\$0	\$0	\$0	\$20,312	

ROUTE: 6588	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 109296	#HB2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE				Urban		Northern Virginia		
Street Name:	WEST EISENHOWER AVE						Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				PE		2016	\$228	\$189
Description:	FROM: ADJACENT TO I-495 TO: ADJACENT TO SOUTH VAN DORN STREET				RW				
Scope:	Traffic Management/Engineering				CN		2023	\$1,220	\$0
					Total			\$1,448	\$189
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448	

ROUTE: 6591	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118306	#SGR23LB - MOUNT VERNON AVENUE BRIDGE REPLACEMENT				Urban		Northern Virginia		
REPORT NOTE: Revised schedule required									
Street Name:	S. ARLINGTON RIDGE RD						Start (CY)	Budget	Expenditure
Jurisdiction:	Multi-jurisdictional: Northern Virginia MPO				PE		2023	\$3,120	\$8
Description:	FROM: 0.05 Miles south of S Glebe Road TO: 0.13 Miles north of Four Mile Road (0.0500 MI)				RW		2025	\$3,342	\$0
Scope:	Bridge Replacement w/o Added Capacity				CN		2026	\$19,929	\$0
					Total			\$26,391	\$8
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,493	\$1,762	\$1,964	\$0	\$0	\$0	\$5,219	
State	\$1,517	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517	
Specialized State and Federal									
Federal	\$0	\$0	\$6,346	\$0	\$0	\$0	\$0	\$6,346	
Revenue Sharing									
State	\$1,100	\$3,054	\$0	\$0	\$0	\$0	\$0	\$4,154	
Local	\$1,100	\$3,054	\$0	\$0	\$0	\$0	\$0	\$4,154	
Other Funds									
Other	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
TOTAL	\$3,717	\$7,601	\$13,109	\$1,964	\$0	\$0	\$0	\$26,391	

ROUTE: 6627	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27755	#SMART24 SOUTH STREET EXTENSION				Primary		Northern Virginia		
Street Name:	South Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax				PE		2025	\$1,489	\$0
Description:	FROM: University Drive TO: Chain Bridge Road (0.3130 MI)				RW		2028	\$12,715	\$0
Scope:	New Construction Roadway				CN		2028	\$9,629	\$0
					Total			\$23,833	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$11,515	\$7,000	\$18,515	
State	\$0	\$0	\$0	\$1,751	\$3,567	\$0	\$0	\$5,318	
TOTAL	\$0	\$0	\$0	\$1,751	\$3,567	\$11,515	\$7,000	\$23,833	

ROUTE: 6627		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121556		UNIVERSITY DRIVE BICYCLE FACILITIES				Enhancement		Northern Virginia	
REPORT NOTE: Revised schedule required									
Street Name: UNIVERSITY DRIVE						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax						PE	2023	\$69	\$2
Description: FROM: SOUTH STREET TO: LAYTON HALL DRIVE (0.4510 MI)						RW	2025	\$254	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2026	\$820	\$0
						Total		\$1,143	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO TAP	\$460	\$455	\$0	\$0	\$0	\$0	\$0	\$915	
Other Funds									
Other	\$115	\$114	\$0	\$0	\$0	\$0	\$0	\$229	
TOTAL	\$575	\$568	\$0	\$0	\$0	\$0	\$0	\$1,143	

ROUTE: 6627		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121747		UNIVERSITY DRIVE INTERSECTION IMPROVEMENTS				Urban		Northern Virginia	
Street Name: UNIVERSITY DRIVE						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax						PE	2026	\$62	\$0
Description: FROM: UNIVERISTY DRIVE TO: LAYTON HALL DRIVE (0.0650 MI)						RW	2028	\$110	\$0
Scope: Safety						CN	2028	\$1,080	\$0
						Total		\$1,252	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$266	\$229	\$0	\$0	\$0	\$495	
Local	\$0	\$0	\$266	\$229	\$0	\$0	\$0	\$495	
TOTAL	\$0	\$0	\$531	\$459	\$0	\$0	\$0	\$990	

ROUTE: 6628		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 107013		OLD LEE HIGHWAY BIKEWAY & TRAIL				Urban		Northern Virginia	
Street Name: Old Lee Highway						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax						PE	2015	\$2,500	\$779
Description: FROM: North Street TO: Fairfax Circle (2.0400 MI)						RW	2024	\$6,000	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2025	\$18,300	\$0
						Total		\$26,800	\$779
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$5,147	\$5,626	\$0	\$0	\$0	\$0	\$0	\$10,773	
Other Funds									
NVTA	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	
Other	\$3,027	\$0	\$0	\$0	\$0	\$0	\$0	\$3,027	
TOTAL	\$21,174	\$5,626	\$0	\$0	\$0	\$0	\$0	\$26,800	

ROUTE: 6721		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119483	SHIRLINGTON NEW PEDESTRIAN AND BICYCLE BRIDGE PH2				Secondary		Northern Virginia	
Street Name:	S. SHIRLINGTON					Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County					PE	2022	\$670	\$49
Description:	FROM: S. Four Mile Run Dr. TO: S. Arlington Mill Dr. (0.5000 MI)					RW	2022	\$0	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2023	\$2,357	\$0
						Total		\$3,027	\$49
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$626	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626
Local	\$626	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626
TOTAL	\$1,253	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,253

ROUTE: 6743		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119204	#SGR22VB (FED ID 00003) BRDG REPL - OLD GLEBE RD OV N. GLEBE				Secondary		Northern Virginia	
Street Name:	N. Old Glebe Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County					PE	2022	\$1,284	\$104
Description:	FROM: N. Old Glebe Road Over N. Glebe Road TO: N. Old Glebe Road Over N. Glebe Road (0.1000 MI)					RW	2026	\$672	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2027	\$11,734	\$0
						Total		\$13,690	\$104
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$456	\$3,251	\$5,000	\$4,421	\$0	\$0	\$0	\$13,129
State	\$250	\$44	\$232	\$0	\$35	\$0	\$0	\$0	\$561
TOTAL	\$250	\$500	\$3,484	\$5,000	\$4,457	\$0	\$0	\$0	\$13,690

ROUTE: 6746		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121745	FORT MYER DRIVE RECONSTRUCTION TWO-WAY CONVERSION				Urban		Northern Virginia	
Street Name:	FORT MYER DRIVE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County					PE	2023	\$5,300	\$0
Description:	FROM: 17TH STREET TO: 19TH STREET (0.1830 MI)					RW	2026	\$3,000	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$33,901	\$0
						Total		\$42,201	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$8,121
Local	\$0	\$0	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$8,121
TOTAL	\$0	\$0	\$8,121	\$8,121	\$0	\$0	\$0	\$0	\$16,242

ROUTE: 6759	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 118788	#SGR21VB(FED ID 00043)BRIDGEREHAB - 21ST STREET N. OVER I-66					Primary	Northern Virginia			
Street Name:	21st Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County						PE	2021	\$610	\$553
Description:	FROM: N. Uhle Street TO: N. Courthouse Road (0.1000 MI)						RW			
Scope:	Bridge Rehab w/o Added Capacity						CN	2023	\$3,990	\$0
							Total		\$4,601	\$553
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,973	\$1,079	\$0	\$0	\$0	\$0	\$0	\$3,052		
State	\$1,548	\$0	\$0	\$0	\$0	\$0	\$0	\$1,548		
TOTAL	\$3,522	\$1,079	\$0	\$0	\$0	\$0	\$0	\$4,601		

ROUTE: 6774	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 121749	LINCOLN AVENUE ROADBED RECONSTRUCTION					Urban	Northern Virginia			
Street Name:	LINCOLN AVENUE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls Church						PE	2027	\$327	\$0
Description:	FROM: NORTH WEST STREET TO: CITY LIMITS (0.7180 MI)						RW	2030	\$102	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2030	\$2,989	\$0
							Total		\$3,417	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$676	\$676	\$0	\$0	\$0	\$1,352		
Local	\$0	\$0	\$676	\$676	\$0	\$0	\$0	\$1,352		
TOTAL	\$0	\$0	\$1,352	\$1,352	\$0	\$0	\$0	\$2,704		

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: T28076	Manassas Park Trails Construction					Other	Northern Virginia			
Jurisdiction:	Manassas Park						Start (CY)	Budget	Expenditure	
Description:	FROM: Miscellaneous TO: Miscellaneous						PE		\$100	\$0
Scope:	Other						RW		\$100	\$0
							CN		\$300	\$0
							Total		\$500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$261		

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: T28071	Town-wide ADA Sidewalk and Trail Improvements					Other	Northern Virginia			
Jurisdiction:	Herndon						Start (CY)	Budget	Expenditure	
Description:	FROM: 0.48 mile of sidewalk (both sides) along Locust St. TO: 0.50 mile of sidewalk (south side) along central Elden						PE		\$300	\$0
Scope:	Other						RW		\$400	\$0
							CN		\$1,300	\$0
							Total		\$2,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100		

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T28057	FAIRFAX COUNTYWIDE TRANSIT STORES - FY29-FY31				Transit		Northern Virginia	
Jurisdiction:	Fairfax County							
Description:	FROM: Transit Store Facilities TO: Transit Store Facilities							
Scope:	Transit							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$700

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T28056	TRAFFIC SIGNAL OPTIMIZATION - PH8				Other		Northern Virginia	
Jurisdiction:	Arlington County					Start (CY)	Budget	Expenditure
Description:	FROM: Arlington County Wide TO: Arlington County Wide					PE	\$1,125	\$0
Scope:	Other					RW	\$0	\$0
						CN	\$0	\$0
						Total	\$1,125	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T28038	BRIDGE (ROADWAY) REHABILITATION PROGRAM - FAIRFAX CITY				Other		Northern Virginia	
Jurisdiction:	Fairfax							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:	Bridge Rehab w/o Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$821	\$821

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T27902	CARBON REDUCTION PROGRAM BALANCE ENTRY - NORTHERN VIRGINIA				Other		Northern Virginia	
Jurisdiction:	Northern Virginia District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$12,394	\$5,787	\$5,903	\$6,021	\$6,141	\$6,264	\$6,390	\$48,901

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T26862	BUS STOP ENHANCEMENTS - CITYWIDE MANASSAS				Other			Northern Virginia	
Street Name:	CITYWIDE								
Jurisdiction:	Manassas								
Description:	FROM: CITYWIDE TO: CITYWIDE								
Scope:	Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$202	\$200	\$402	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T26833	MATOC ANNUAL SUPPORT FY28-FY30				Other			Northern Virginia	
Street Name:	Various								
Jurisdiction:	Northern Virginia District-wide								
Description:	FROM: A REGIONAL TRANSPORTATION CORRINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC								
Scope:	Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$952	\$952	\$1,904	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T26690	HIGH PRIORITY INTERSECTION IMPROVEMENTS (HPII)				Other			Northern Virginia	
Street Name:	Countywide								
Jurisdiction:	Loudoun County								
Description:	FROM: Various TO: Various								
Scope:	Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$4,071	\$4,000	\$8,071	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T26689	HIGH PRIORITY SIDEWALK AND PEDESTRIAN IMPROVEMENTS (HPSPi)				Other			Northern Virginia	
Street Name:	Countywide								
Jurisdiction:	Loudoun County								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Facilities for Pedestrians and Bicycles								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$561	\$0	\$561	
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$3,445	\$4,209	\$7,654	
TOTAL	\$0	\$0	\$0	\$0	\$0	\$4,007	\$4,209	\$8,216	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T26688	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) IMPROVEMENTS				Other			Northern Virginia	
Street Name:	Countywide locations								
Jurisdiction:	Loudoun County								
Description:	FROM: Various TO: Various								
Scope:	Traffic Management/Engineering								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,148	\$8,148	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T25374	BUS SHELTER PROGRAM (PRTC) FY'27				Other			Northern Virginia	
Street Name:	MULTI-JURSDICTIONAL								
Jurisdiction:	Multi-jurisdictional: Northern Virginia MPO								
Description:	FROM: Prince William County, Cities of Manassas and TO: Prince William County, Cities of Manassas and								
Scope:	Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$175	\$175	\$300	\$650	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T25367	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS II FY27-FY29				Primary			Northern Virginia	
Street Name:	VARIOUS								
Jurisdiction:	Northern Virginia District-wide								
Description:	FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN VIRGINIA DISTRICTWIDE								
Scope:	Traffic Management/Engineering								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$6,000	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T25366	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'27-FY'29				Secondary			Northern Virginia	
Jurisdiction:	Loudoun County								
Description:	FROM: COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER TO: COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER								
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$30	\$30	\$30	\$90	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T25363	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) FY'27-FY'29				Secondary			Northern Virginia	
Street Name:	VARIOUS								
Jurisdiction:	Fairfax County								
Description:	TBD								
Scope:	Traffic Management/Engineering								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T25362	CLEAN AIR PARTNERS FY28-FY30				Interstate			Northern Virginia	
Jurisdiction:	Northern Virginia District-wide								
Description:	(FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)								
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$276	\$284	\$293	\$853	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T25360	COMMUTER OPERATIONS CENTER and TDM Program FY28-FY30				Interstate			Northern Virginia	
Street Name:	VARIOUS								
Jurisdiction:	Northern Virginia District-wide								
Description:	FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER								
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$177	
Match	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44	
MPO CMAQ	\$529	\$376	\$550	\$747	\$400	\$2,327	\$3,020	\$7,949	
TOTAL	\$529	\$597	\$550	\$747	\$400	\$2,327	\$3,020	\$8,170	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T25325	STERLING ROAD MULTI-MODAL IMPROVEMENTS				Urban			Northern Virginia	
Street Name:	Sterling Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Herndon					PE 2027	\$800	\$0	
Description:	FROM: Elden Street TO: Rock Hill Road @ Town Limits (1.0000 MI)					RW 2029	\$1,058	\$0	
Scope:	Reconstruction w/o Added Capacity					CN 2030	\$6,000	\$0	
					Total		\$7,858	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$135	\$503	\$0	\$638	

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: T25318	CAPITAL BIKESHARE	Other	Northern Virginia					
Street Name: VARIOUS			Start (CY)	Budget	Expenditure			
Jurisdiction: Arlington County		PE	2027	\$40	\$0			
Description: FROM: VARIOUS TO: VARIOUS (1.0000 MI)		RW						
Scope: Facilities for Pedestrians and Bicycles		CN	2029	\$1,010	\$0			
		Total		\$1,050	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$469	\$0	\$0	\$469

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: T25165	NORTHERN VIRGINIA TERMS - FY'24 - FY '26	Primary	Northern Virginia					
Jurisdiction: Northern Virginia District-wide								
Description: Funding For Transportation Emission Reduction Measures For								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$2,623	\$2,800	\$2,800	\$0	\$0	\$0	\$8,223
Match	\$0	\$656	\$700	\$700	\$0	\$0	\$0	\$2,056
TOTAL	\$0	\$3,279	\$3,500	\$3,500	\$0	\$0	\$0	\$10,279

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: T24209	BUS SHELTER PROGRAM (PRTC)	Other	Northern Virginia					
Street Name: MULTI-JURISDICTIONAL								
Jurisdiction: Multi-jurisdictional: Northern Virginia MPO								
Description: FROM: Prince William County, Cities of Manassas and TO: Prince William County, Cities of Manassas and								
Scope: Transit								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$175

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: T24168	DEAN DRIVE WIDENING	Urban	Northern Virginia					
Street Name: DEAN DRIVE			Start (CY)	Budget	Expenditure			
Jurisdiction: Manassas		PE	2026	\$750	\$0			
Description: FROM: Animal Shelter Entrance TO: Wellington Road		RW	2028	\$3,250	\$0			
Scope: Reconstruction w/o Added Capacity		CN	2029	\$4,300	\$0			
		Total		\$8,300	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$1,117	\$823	\$1,006	\$816	\$3,762

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	T23924	MULTIMODAL TRANSPORTATION IMPROVEMENTS FY'24 - FY'26				Urban		Northern Virginia		
Jurisdiction:	Fairfax							Start (CY)	Budget	Expenditure
Description:	FROM: Various TO: Various						PE	2026	\$150	\$0
Scope:	Other						RW	2028	\$150	\$0
							CN	2029	\$700	\$0
							Total		\$1,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$860	\$860	\$820	\$0	\$2,539		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T23919	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'24 - FY'26				Secondary		Northern Virginia	
Jurisdiction:	Loudoun County								
Description:	FROM: Lowes Island Park & Ride TO: Lowes Island Park & Ride								
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$40	\$30	\$30	\$0	\$0	\$0	\$100	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	T23633	SMART MOBILITY IMPLEMENTATION				Other		Northern Virginia		
Street Name:	CITYWIDE									
Jurisdiction:	Alexandria									
Description:	FROM: Various TO: Various									
Scope:	Other									
							Start (CY)	Budget	Expenditure	
							PE	2026	\$1,000	\$0
							RW			
							CN	2028	\$2,750	\$0
							Total		\$3,750	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$3,977	\$1,048	\$0	\$0	\$5,025		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T22728	MATOC ANNUAL SUPPORT FY25-FY27				Other		Northern Virginia	
Street Name:	Various								
Jurisdiction:	Northern Virginia District-wide								
Description:	FROM: A REGIONAL TRANSPORTATION CORRINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC								
Scope:	Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$122	\$0	\$800	\$678	\$800	\$0	\$0	\$2,400	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: T22715	MANASSAS TRAFFIC SIGNAL OPTIMIZATION & S/WARE EQUIP UPGRADE					Other		Northern Virginia		
Jurisdiction: Manassas								Start (CY)	Budget	Expenditure
Description: FROM: VARIOUS TO: VARIOUS						PE		2025	\$500	\$0
Scope: Traffic Management/Engineering						RW				
						CN				
						Total			\$500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$487	\$0	\$0	\$0	\$0	\$0	\$487	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: T22573	STONEWALL PARK TRAIL EXTENSION (PH1)					Urban		Northern Virginia		
Street Name: Portner Avenue								Start (CY)	Budget	Expenditure
Jurisdiction: Manassas						PE		2025	\$420	\$0
Description: FROM: Vicksburg Lane TO: Portner Avenue						RW		2026	\$20	\$0
Scope: Facilities for Pedestrians and Bicycles						CN		2027	\$1,560	\$0
						Total			\$2,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$0	\$276	\$574	\$0	\$0	\$0	\$849	
MPO RSTP	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$0	\$698	
TOTAL	\$0	\$0	\$698	\$276	\$574	\$0	\$0	\$0	\$1,547	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: T21559	CLEAN AIR PARTNERS FY'25-FY'27					Interstate		Northern Virginia	
Street Name: VARIOUS									
Jurisdiction: Northern Virginia District-wide									
Description: (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)									
Scope: Traffic Management/Engineering									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$258	\$220	\$227	\$0	\$0	\$0	\$0	\$705

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: T21556	COMMUTER CONNECTIONS OPERATION CENTER - FY25 to FY27					Interstate		Northern Virginia	
Street Name: VARIOUS									
Jurisdiction: Northern Virginia District-wide									
Description: FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER									
Scope: Other									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$91	\$310	\$266	\$276	\$0	\$0	\$0	\$0	\$942

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T21536	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'24-'26				Urban		Northern Virginia	
Street Name:	Citywide							
Jurisdiction:	Alexandria							
Description:	Citywide							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$501	\$500	\$424	\$0	\$0	\$0	\$1,424

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T21504	TRANSPORTATION PLAN UPDATE - CITY OF MANASSAS				Urban		Northern Virginia		
Street Name:	Citywide Master Plan						Start (CY)	Budget	Expenditure
Jurisdiction:	Manassas				PE		2023	\$300	\$0
Description:	FROM: Citywide TO: Citywide				RW				
Scope:	Other				CN				
							Total	\$300	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$355	\$0	\$0	\$0	\$0	\$400	\$755	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T19637	PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS				Urban		Northern Virginia	
REPORT NOTE: Locally Administered								
Street Name:	Various							
Jurisdiction:	Alexandria							
Description:	FROM: Various TO: Various							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$1,334	\$1,683	\$0	\$0	\$0	\$0	\$0	\$3,017

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T15988	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - NOVA				Other		NonMPO	
Jurisdiction:	Northern Virginia District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$12,978	\$12,978
State	\$4,498	\$4,709	\$281	\$0	\$0	\$0	\$121	\$9,609
TOTAL	\$9,304	\$4,709	\$281	\$0	\$0	\$0	\$13,099	\$27,393

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13917	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry				Other			NonMPO
Jurisdiction:	Northern Virginia District-wide							
Description:								
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$1,782	\$2,107	\$0	\$1,196	\$5,186	\$5,196	\$15,467
State	\$4,324	\$0	\$916	\$3,092	\$2,981	\$6,891	\$22,303	\$40,507
TOTAL	\$4,324	\$1,782	\$3,023	\$3,092	\$4,177	\$12,077	\$27,499	\$55,974

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13511	#SGR Northern Virginia-VDOT SGR Paving-Balance Entry				Other			NonMPO
Jurisdiction:	Northern Virginia District-wide							
Description:	FROM: various TO: various							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$1,300	\$0	\$2,750	\$6,863	\$11,000	\$12,000	\$33,913
State	\$87	\$3	\$10,219	\$8,150	\$4,257	\$410	\$172	\$23,296
Legacy CN Formula								
State	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
TOTAL	\$224	\$1,303	\$10,219	\$10,900	\$11,120	\$11,410	\$12,172	\$57,347

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9619	#SGR Northern Virginia-Local SGR Bridge-Bal Entry				Other			NonMPO
Jurisdiction:	Northern Virginia District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$830	\$638	\$1,265	\$1,266	\$3,295	\$3,381	\$3,606	\$14,281

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9618	#SGR Northern Virginia-Local SGR Paving-Balance Entry				Other			NonMPO
Jurisdiction:	Northern Virginia District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$886	\$237	\$1,514	\$1,615	\$1,647	\$1,690	\$1,803	\$9,393

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	50100	#SMART18 - WIDEN E ELDEN ST FROM MONROE ST TO FXCO PKWY				Urban		Northern Virginia	
REPORT NOTE: #FY24 Balance to be determined at CN									
Street Name:	EAST ELDEN STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Herndon					PE	2001	\$6,892	\$5,987
Description:	FROM: Monroe Street (Route 228) TO: 0.006 Miles West of Town of Herndon Limits (1.0413 MI)					RW	2019	\$13,340	\$10,547
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$24,417	\$0
						Total		\$44,649	\$16,534
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$8,305	\$0	\$780	\$0	\$0	\$0	\$0	\$9,085	
State	\$0	\$0	\$1,325	\$8,808	\$5,798	\$0	\$0	\$15,931	
Specialized State and Federal									
Federal	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$708	
Match	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81	
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
MPO RSTP	\$6,127	\$754	\$704	\$4	\$0	\$0	\$810	\$8,400	
Local	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
Legacy CN Formula									
Federal	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
Match	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68	
State	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275	
Revenue Sharing									
State	\$974	\$974	\$1,325	\$1,321	\$0	\$0	\$0	\$4,594	
Local	\$974	\$974	\$1,325	\$1,321	\$0	\$0	\$0	\$4,594	
Other Funds									
Other	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992	
TOTAL	\$23,810	\$2,702	\$5,459	\$11,454	\$5,798	\$0	\$810	\$50,033	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	70716	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY				Other		Northern Virginia	
Jurisdiction:	Northern Virginia District-wide								
Description:									
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$5,353	\$33	\$32	\$333	\$572	\$120	\$0	\$6,443	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY				Other			Northern Virginia
Jurisdiction: Northern Virginia District-wide								
Description:								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Match	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43
MPO RSTP	\$5,933	\$5,508	\$539	\$0	\$0	\$0	\$0	\$11,979
TOTAL	\$5,975	\$5,508	\$539	\$0	\$0	\$0	\$0	\$12,022

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 105521	#HB2.FY17 WIDEN EAST SPRING STREET				Urban			Northern Virginia	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name: SPRING STREET						Start (CY)	Budget	Expenditure	
Jurisdiction: Herndon						PE	2017	\$2,327	\$2,327
Description: FROM: 0.168 MILE WEST OF HERNDON PARKWAY TO: 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)						RW	2019	\$7,975	\$7,584
Scope: Reconstruction w/ Added Capacity						CN	2022	\$12,294	\$2,129
						Total		\$22,596	\$12,041
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$6,859	\$0	\$0	\$0	\$0	\$0	\$0	\$6,859	
Specialized State and Federal									
MPO RSTP	\$1,709	\$192	\$0	\$0	\$0	\$0	\$0	\$1,901	
Local	\$3,842	\$0	\$0	\$0	\$0	\$0	\$0	\$3,842	
Revenue Sharing									
State	\$4,006	\$994	\$0	\$0	\$0	\$0	\$0	\$5,000	
Local	\$4,006	\$994	\$0	\$0	\$0	\$0	\$0	\$5,000	
TOTAL	\$20,422	\$2,180	\$0	\$0	\$0	\$0	\$0	\$22,602	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 106562	ITS INTEGRATION - PHASE IV				Urban			Northern Virginia	
Street Name: VARIOUS						Start (CY)	Budget	Expenditure	
Jurisdiction: Alexandria						PE	2018	\$763	\$671
Description: FROM: CITYWIDE TO: CITYWIDE						RW			
Scope: Traffic Management/Engineering						CN	2024	\$2,861	\$0
						Total		\$3,624	\$671
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$73	
Match	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18	
MPO CMAQ	\$1,220	\$0	\$2,435	\$0	\$0	\$0	\$0	\$3,655	
MPO RSTP	\$770	\$600	\$0	\$0	\$0	\$0	\$0	\$1,370	
Local	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
Other Funds									
Other	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38	
TOTAL	\$2,125	\$600	\$2,435	\$0	\$0	\$0	\$0	\$5,160	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106964	CITY OF ALEXANDRIA TRANSPORTATION MASTER PLAN				Urban		Northern Virginia	
Street Name:	CITYWIDE MASTER PLAN					Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria					PE	2018	\$840	\$721
Description:	FROM: CITYWIDE TO: CITYWIDE					RW			
Scope:	Other					CN			
						Total		\$840	\$721
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$840	\$0	\$0	\$0	\$0	\$0	\$750	\$1,590	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106986	HERNDON PARKWAY IMPROVEMENTS AT WORLDGATE				Urban		Northern Virginia	
REPORT NOTE: Revised estimate required									
Street Name:	HERNDON PARKWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Herndon					PE	2023	\$521	\$0
Description:	FROM: VAN BUREN STREET TO: FUTURE HERNDON METRORAIL STATION (0.2400 MI)					RW	2025	\$3,000	\$0
Scope:	Traffic Management/Engineering					CN	2026	\$4,000	\$0
						Total		\$7,521	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$6	\$3	\$10	\$11	\$6	\$0	\$36	
MPO RSTP	\$1	\$2,940	\$0	\$0	\$0	\$0	\$0	\$2,941	
Other Funds									
NVTA	\$0	\$0	\$0	\$0	\$4,581	\$0	\$0	\$4,581	
Other	\$0	\$250	\$300	\$0	\$0	\$0	\$0	\$550	
TOTAL	\$1	\$3,196	\$303	\$10	\$4,592	\$6	\$0	\$8,108	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106994	NORTHSTAR BLVD EXTENSION SHREVEPORT DR TO ROUTE 50				Secondary		Northern Virginia	
Street Name:	Northstar Boulevard					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2016	\$4,615	\$2,057
Description:	FROM: From John Mosby Hwy (Route 50) TO: 0.18 Mi. South of Shreveport Drive (1.6000 MI)					RW	2020	\$114,382	\$6,589
Scope:	New Construction Roadway					CN	2020	\$51,846	\$3,063
						Total		\$170,844	\$11,709
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	
Revenue Sharing									
State	\$5,868	\$3,732	\$0	\$0	\$0	\$0	\$0	\$9,600	
Local	\$5,868	\$3,732	\$0	\$0	\$0	\$0	\$0	\$9,600	
Other Funds									
NVTA	\$45,934	\$0	\$0	\$0	\$0	\$0	\$0	\$45,934	
Other	\$80,710	\$0	\$0	\$0	\$0	\$0	\$0	\$80,710	
TOTAL	\$163,379	\$7,464	\$0	\$0	\$0	\$0	\$0	\$170,844	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106995	NORTHSTAR BLVD EXTENSION ROUTE 50 TO TALL CEDARS PKWY				Secondary		Northern Virginia	
REPORT NOTE: Revised estimate required									
Street Name:	Northstar Blvd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2016	\$1,982	\$906
Description:	FROM: 0.143 Mi S of Rte 2200 TO: 0.036 Mi N. of Route 50 (0.7740 MI)					RW	2018	\$6,756	\$0
Scope:	New Construction Roadway					CN	2021	\$26,315	\$4,967
						Total		\$35,053	\$5,874
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$6,485	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$8,105
Other Funds									
NVTA	\$18,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,871
Other	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
TOTAL	\$29,807	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$31,427

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109299	#HB2.FY17 GOVERNMENT CENTER PARKWAY EXTENSION				Urban		Northern Virginia	
Street Name:	GOVERNMENT CENTER PARKWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					PE	2016	\$293	\$268
Description:	FROM: 0.011 MILES EAST OF INTERSECTION OF JERMANTOWN RD TO: 0.153 MILES WEST OF INTERSECTION OF JERMANTOWN ROAD (0.1420 MI)					RW	2021	\$4,643	\$70
Scope:	New Construction Roadway					CN	2024	\$4,546	\$0
						Total		\$9,482	\$338
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
State	\$3,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,019
Specialized State and Federal									
MPO RSTP	\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816
Revenue Sharing									
State	\$1,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,607
Other Funds									
NVTA	\$1,607	\$1,933	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540
TOTAL	\$7,550	\$1,933	\$0	\$0	\$0	\$0	\$0	\$0	\$9,482

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 109309	#HB2.FY17 UNIVERSITY DRIVE EXTENSION					Urban		Northern Virginia		
Street Name:	UNIVERSITY DRIVE							Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax					PE	2017	\$319	\$319	
Description:	FROM: FAIRFAX BLVD TO: EATON PL (0.1660 MI)					RW	2019	\$7,860	\$7,105	
Scope:	New Construction Roadway					CN	2021	\$2,407	\$1,756	
						Total		\$10,586	\$9,180	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$9,994	\$0	\$0	\$0	\$0	\$0	\$0	\$9,994		
Revenue Sharing										
State	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621		
Local	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621		
Other Funds										
Other	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57		
TOTAL	\$11,293	\$0	\$0	\$0	\$0	\$0	\$0	\$11,293		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 109469	#HB2.FY17 OLD CAMERON RUN TRAIL					Urban		Northern Virginia		
Street Name:	OLD CAMERON RUN TRAIL							Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria					PE	2016	\$1,108	\$823	
Description:	FROM: MILL ROAD NEAR EISENHOWER AVE TO: HOOFS RUN TRAIL (0.5400 MI)					RW	2023	\$610	\$0	
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$5,828	\$0	
						Total		\$7,546	\$823	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$704	\$0	\$0	\$0	\$0	\$704		
State	\$481	\$0	\$296	\$1,273	\$2,541	\$0	\$0	\$4,590		
Specialized State and Federal										
Federal	\$1,832	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832		
Match	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$419		
TOTAL	\$2,732	\$0	\$1,000	\$1,273	\$2,541	\$0	\$0	\$7,546		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 109589	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA FY17-FY22					Other		Northern Virginia		
Jurisdiction:	Northern Virginia District-wide							Start (CY)	Budget	Expenditure
Description:	FY17 HSIP PROJECT					PE	2016	\$2,661	\$1,606	
Scope:	Safety					RW				
						CN				
						Total		\$2,661	\$1,606	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$557	\$287	\$245	\$0	\$0	\$0	\$0	\$1,089		
Specialized State and Federal										
Federal	\$1,561	\$0	\$0	\$0	\$0	\$0	\$0	\$1,561		
Match	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10		
TOTAL	\$2,128	\$287	\$245	\$0	\$0	\$0	\$0	\$2,661		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109953	#SGR21LB (FED ID 30099) OAK STREET BRIDGE REPLACEMENT				Urban		Northern Virginia	
REPORT NOTE: PE and RW Locally Administered. CN VDOT Administered.									
Street Name:	Oak Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls Church					PE	2016	\$644	\$555
Description:	FROM: 0.01 Mi. N. of Timber Lane TO: 0.03 Mi. S. of S. Lee Street (0.0150 MI)					RW	2021	\$61	\$35
Scope:	Bridge Replacement w/o Added Capacity					CN	2022	\$1,733	\$507
						Total		\$2,437	\$1,097
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$734	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$918
Specialized State and Federal									
MPO RSTP	\$1,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,519
Legacy CN Formula									
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	\$2,253	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$2,437

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110335	#HB2.FY17 DOWNTOWN POA - N MAPLE & LITTLE FALLS ST SIDEWALK				Urban		Northern Virginia	
Street Name:	N MAPLE AVENUE AND LITTLE FALLS ST					Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls Church					PE	2017	\$387	\$327
Description:	FROM: W. BROAD STREET TO: PARK AVENUE (0.1000 MI)					RW	2024	\$706	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$1,316	\$0
						Total		\$2,410	\$327
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
Other Funds									
NVTA	\$0	\$0	\$1,214	\$0	\$0	\$0	\$0	\$0	\$1,214
Other	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396
TOTAL	\$1,196	\$0	\$1,214	\$0	\$0	\$0	\$0	\$0	\$2,410

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111470	#SMART18 - ONE LOUDOUN AND WESTERN LOUDOUN PARK & RIDE LOTS				Secondary		Northern Virginia	
REPORT NOTE: #FY24 Balance to be determined at CN									
Street Name:	various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2017	\$895	\$407
Description:	FROM: ONE LOUDOUN TO: WESTERN LOUDOUN					RW			
Scope:	Other					CN	2027	\$6,546	\$0
						Total		\$7,441	\$407
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
State	\$0	\$0	\$0	\$0	\$1,716	\$1,716	\$0	\$0	\$3,431
Specialized State and Federal									
MPO CMAQ	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
TOTAL	\$4,173	\$0	\$0	\$0	\$1,716	\$1,716	\$0	\$0	\$7,604

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111485	#SMART18 - POTOMAC COMMUTER GARAGE					Secondary		Northern Virginia	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	NEABSCO MILLS ROAD / POTOMAC CENTER BLVD					Start (CY)		Budget	Expenditure
Jurisdiction:	Prince William County					PE	2019	\$1,624	\$1,619
Description:	FROM: 0.04 miles west of River Rock Way TO: 0.22 miles east of Potomac Center Boulevard (0.1500 MI)					RW	2021	\$130	\$2
Scope:	Other					CN	2021	\$54,575	\$2,275
						Total		\$56,329	\$3,895
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$6,914	\$0	\$0	\$0	\$0	\$0	\$0	\$6,914	
State	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$855	
GARVEE	\$24,327	\$0	\$0	\$0	\$0	\$0	\$0	\$24,327	
Specialized State and Federal									
Bond	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
MPO RSTP	\$16,973	\$0	\$0	\$0	\$0	\$0	\$0	\$16,973	
Revenue Sharing									
State	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
Local	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
TOTAL	\$56,069	\$0	\$0	\$0	\$0	\$0	\$0	\$56,069	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111653	#SMART18 - VRE QUANTICO STATION PLATFORM EXTENSION & BRIDGE					Transit		Northern Virginia	
REPORT NOTE: #FY24 Balance of funds committed by applicant - IPROC (Intercity Passenger Rail Operating & Capital) - DRPT									
Street Name:	VRE QUANTICO STATION					Start (CY)		Budget	Expenditure
Jurisdiction:	Prince William County					PE	2017	\$1,149	\$0
Description:	FROM: VRE QUANTICO STATION TO: VRE QUANTICO STATION					RW	2017	\$250	\$0
Scope:	Transit					CN	2018	\$22,574	\$0
						Total		\$23,973	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$10,351	\$0	\$0	\$0	\$0	\$0	\$0	\$10,351	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111654	#SMART18 - ROLLING STOCK VRE					Rail		NonMPO	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	VIRGINIA RAILWAY EXPRESS					Start (CY)		Budget	Expenditure
Jurisdiction:	Northern Virginia District-wide					PE			
Description:	FROM: MWCOG TIP ENTRY FOR ROLLING STOCK TO: MWCOG TIP ENTRY FOR ROLLING STOCK					RW			
Scope:	Transit					CN	2022	\$47,419	\$6,341
						Total		\$47,419	\$6,341
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$34,294	\$0	\$0	\$0	\$0	\$0	\$0	\$34,294	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111657	#SMART18 - TRAFFIC ADAPTIVE SIGNAL CONTROL FIBER OPTIC				Urban		Northern Virginia	
Street Name:	Various Locations					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2021	\$1,279	\$8
Description:	FROM: Various TO: Various					RW	2025	\$0	\$0
Scope:	Traffic Management/Engineering					CN	2026	\$6,397	\$0
						Total		\$7,676	\$8
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,279	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279	
State	\$6,397	\$0	\$0	\$0	\$0	\$0	\$0	\$6,397	
TOTAL	\$7,676	\$0	\$0	\$0	\$0	\$0	\$0	\$7,676	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111658	#SMART18 - WEST END TRANSITWAY SOUTHERN TOWERS TRANSIT FACIL				Transit		Northern Virginia	
Street Name:	Southern Towers Internal Streets					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2021	\$1,000	\$0
Description:	FROM: Within Southern Towers TO: Within Southern Towers					RW	2021	\$1,000	\$0
Scope:	Transit					CN	2023	\$8,000	\$0
						Total		\$10,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$8,468	\$1,532	\$0	\$0	\$0	\$0	\$0	\$10,000	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111660	#SMART18 - DASH BUS SERVICE AND FACILITY EXPANSION				Transit		Northern Virginia	
Street Name:	West End Circulator Route					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2022	\$584	\$0
Description:	FROM: Various TO: 3000 Business Center Drive					RW	2022	\$800	\$0
Scope:	Transit					CN	2024	\$9,750	\$0
						Total		\$11,134	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$10,100	\$1,034	\$0	\$0	\$0	\$0	\$0	\$11,134	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111662	#SMART18 - ROSSLYN-BALLSTON CORRIDOR MULTIMODAL CONNECTIONS				Secondary		Northern Virginia	
Street Name:	Wilson Blvd and Various					Start (CY)		Budget	Expenditure
Jurisdiction:	Arlington County					PE	2022	\$173	\$0
Description:	FROM: N Quinn Street and Various TO: N Fairfax Dr and Various (1.2000 MI)					RW			
Scope:	Other					CN	2023	\$5,481	\$0
						Total		\$5,654	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$5,654	\$0	\$0	\$0	\$0	\$0	\$0	\$5,654	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111667	#SMART18 - PARK AVENUE MULTIMODAL IMPROVEMENTS				Urban		Northern Virginia	
Street Name:	Park Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls Church					PE	2020	\$1,052	\$801
Description:	FROM: North Washington Street TO: North Virginia Avenue (0.2500 MI)					RW	2024	\$2,199	\$0
Scope:	Traffic Management/Engineering					CN	2029	\$5,835	\$0
						Total		\$9,086	\$801
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
State	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Other Funds									
NVTA	\$0	\$0	\$7,086	\$0	\$0	\$0	\$0	\$0	\$7,086
TOTAL	\$1,600	\$400	\$7,086	\$0	\$0	\$0	\$0	\$0	\$9,086

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111672	#SMART18 - ACQUISITION OF TRANSIT BUSES LOUDOUN COUNTY				Transit		Northern Virginia	
Street Name:	Acquisition of Transit Buses					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE			
Description:	FROM: N/A TO: N/A					RW			
Scope:	Transit					CN	2019	\$7,200	\$4,637
						Total		\$7,200	\$4,637
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111985	#SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE				Secondary		Northern Virginia	
Street Name:	Various								
Jurisdiction:	Prince William County								
Description:	FROM: Various TO: Various								
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$1,114	\$454	\$1,529	\$2,185	\$2,224	\$2,224	\$2,223	\$11,953	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	112558	INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE - PHASE 2				Urban		Northern Virginia	
Street Name:	South Maple Ave.					Start (CY)	Budget	Expenditure	
Jurisdiction:	Purcellville					PE	2018	\$338	\$321
Description:	FROM: 0.125 m. south, E. Main Street TO: Int. Maple and E. Main Street (0.1220 MI)					RW	2021	\$227	\$220
Scope:	Reconstruction w/o Added Capacity					CN	2023	\$1,017	\$0
						Total		\$1,581	\$541
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Match	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8	
MPO RSTP	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280	
Local	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Legacy CN Formula									
Federal	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$324	
Match	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75	
State	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	
Revenue Sharing									
State	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192	
Local	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192	
Other Funds									
Other	\$30	\$340	\$0	\$0	\$0	\$0	\$0	\$371	
TOTAL	\$1,241	\$340	\$0	\$0	\$0	\$0	\$0	\$1,581	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113124	NORTHFAX WEST - ROADWAY NETWORK				Urban		Northern Virginia	
Street Name:	Northfax West					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					PE	2019	\$247	\$94
Description:	FROM: Fairfax Blvd/Farr Ave TO: Orchard Street (0.1000 MI)					RW	2021	\$5,307	\$1,210
Scope:	New Construction Roadway					CN	2025	\$1,871	\$0
						Total		\$7,425	\$1,304
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$2,468	\$0	\$0	\$0	\$0	\$0	\$0	\$2,468	
Other Funds									
NVTA	\$2,468	\$0	\$2,232	\$0	\$0	\$0	\$0	\$4,700	
Other	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256	
TOTAL	\$5,193	\$0	\$2,232	\$0	\$0	\$0	\$0	\$7,425	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113216	12TH STREET DRAINAGE AND ROAD IMPROVEMENTS				Urban		Northern Virginia	
Street Name:	South12th Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Purcellville					PE	2018	\$563	\$288
Description:	FROM: East G Street TO: East Main Street					RW	2021	\$285	\$132
Scope:	Facilities for Pedestrians and Bicycles					CN	2023	\$2,833	\$0
						Total		\$3,681	\$419
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$858	\$411	\$0	\$0	\$0	\$0	\$0	\$1,269	
Local	\$858	\$411	\$0	\$0	\$0	\$0	\$0	\$1,269	
Other Funds									
Other	\$843	\$300	\$0	\$0	\$0	\$0	\$0	\$1,142	
TOTAL	\$2,560	\$1,121	\$0	\$0	\$0	\$0	\$0	\$3,681	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 113252	TRAFFIC SIGNAL UPGRADES FOR EAST FALLS CHURCH STREETS				Other		Northern Virginia			
REPORT NOTE: Revised estimate & schedule required.										
Street Name:	Various Locations						Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County						PE	2018	\$371	\$134
Description:	FROM: Various Locations TO: Various Locations						RW	2020	\$0	\$0
Scope:	Traffic Management/Engineering						CN	2022	\$1,150	\$0
							Total		\$1,521	\$134
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$618	\$457	\$0	\$0	\$0	\$0	\$0	\$1,075		
Local	\$618	\$457	\$0	\$0	\$0	\$0	\$0	\$1,075		
TOTAL	\$1,236	\$914	\$0	\$0	\$0	\$0	\$0	\$2,150		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 113868	ROSSLYN BALLSTON CORRIDOR ADA IMPROVEMENTS - PHASE 2				Enhancement		Northern Virginia			
Jurisdiction:	Arlington County						Start (CY)	Budget	Expenditure	
Description:	FROM: Various TO: Various						PE	2019	\$340	\$261
Scope:	Facilities for Pedestrians and Bicycles						RW	2022	\$0	\$0
							CN	2023	\$1,287	\$0
							Total		\$1,627	\$261
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392		
MPO TAP	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392		
Local	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4		
Other Funds										
Other	\$400	\$438	\$0	\$0	\$0	\$0	\$0	\$838		
TOTAL	\$1,188	\$438	\$0	\$0	\$0	\$0	\$0	\$1,627		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 115530	#SMART20 - ACCESS IMPROVEMENTS TO THE LANDMARK TRANSIT HUB				Urban		Northern Virginia			
REPORT NOTE: #FY24 Balance to be determined at RW										
Street Name:	Various Locations across Van Dorn and Duke Streets						Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria						PE	2023	\$963	\$0
Description:	FROM: Various Locations TO: Various Locations						RW	2024	\$563	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2024	\$5,288	\$0
							Total		\$6,815	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$449	\$940	\$0	\$0	\$0	\$0	\$1,390		
State	\$513	\$0	\$761	\$0	\$3,671	\$0	\$0	\$4,945		
Specialized State and Federal										
MPO RSTP	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500		
TOTAL	\$1,013	\$449	\$1,701	\$0	\$3,671	\$0	\$0	\$6,835		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	115546	#SMART20 - CITYWIDE TSP ON MAJOR CORRIDORS				Urban		Northern Virginia		
REPORT NOTE: #FY24 Balance to be provided by DRPT.										
Street Name:	Citywide Major Corridors					Start (CY)		Budget	Expenditure	
Jurisdiction:	Alexandria					PE		2023	\$50	\$0
Description:	FROM: Citywide Major Corridors Rte 7/King St.,N. Beaugard, TO: Seminary Rd, 236/Duke St., South Van Dorn					RW				
Scope:	Safety					CN		2025	\$2,180	\$0
						Total			\$2,230	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$0	\$736	\$1,000	\$0	\$0	\$0	\$1,736		
State	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$374		
TOTAL	\$0	\$374	\$736	\$1,000	\$0	\$0	\$0	\$2,110		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	115548	#SMART20 - WEST END TRANSITWAY CORRIDOR INVESTMENTS - DRPT				Urban		Northern Virginia		
REPORT NOTE: #FY24 Balance to be provided by applicant										
Street Name:	Van Dorn Metro Station					Start (CY)		Budget	Expenditure	
Jurisdiction:	Alexandria					PE				
Description:	FROM: Van Dorn Metro Station TO: Intersection of King Street and Beaugard					RW				
Scope:	Transit					CN		2023	\$123,600	\$0
						Total			\$123,600	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$2,200	\$22,406	\$32,594	\$0	\$0	\$0	\$0	\$57,200		
Other Funds										
NVTA	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600		
TOTAL	\$6,800	\$22,406	\$32,594	\$0	\$0	\$0	\$0	\$61,800		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	115551	#SMART20 - CRYSTAL CITY METRO EAST ENTRANCE				Transit		Northern Virginia		
REPORT NOTE: #FY24 Balance of funds to be provided by applicant and DRPT.										
Street Name:	Crystal Drive					Start (CY)		Budget	Expenditure	
Jurisdiction:	Arlington County					PE		2023	\$12,818	\$0
Description:	FROM: Intersection of Crystal Drive and 18th St. South TO: Intersection of Crystal Drive and 18th St. South					RW				
Scope:	Other					CN		2024	\$77,947	\$0
						Total			\$90,765	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000		
State	\$18,284	\$0	\$4,716	\$0	\$0	\$0	\$0	\$23,000		
Specialized State and Federal										
Federal	\$0	\$8,334	\$4,534	\$0	\$0	\$0	\$0	\$12,868		
Match	\$0	\$2,084	\$1,134	\$0	\$0	\$0	\$0	\$3,217		
Other Funds										
NVTA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000		
TOTAL	\$23,284	\$10,418	\$10,383	\$2,000	\$0	\$0	\$0	\$46,085		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115554	#SMART20 - DASH ZERO EMISSION FLEET EXPANSION				Transit		Northern Virginia		
Street Name:	Purchase DASH Zero Emission Buses						Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				PE	2023	\$4	\$0	
Description:	FROM: Purchase DASH Zero Emission Buses TO: Purchase DASH Zero Emission Buses				RW				
Scope:	Transit				CN	2024	\$11,996	\$0	
					Total		\$12,000	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$210	\$7,040	\$4,750	\$0	\$0	\$0	\$12,000	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115562	INTERMODAL CONNECTOR - ARLINGTON				Urban		Northern Virginia		
Street Name:	Crystal Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County				PE	2020	\$9,500	\$2,415	
Description:	FROM: Crystal City - Crystal Drive to VRE Station, TO: Metrorail Station Wash DC Airport				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN				
					Total		\$36,000	\$2,415	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600	
Match	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	
Other Funds									
NVTA	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000	
TOTAL	\$9,500	\$0	\$18,000	\$0	\$0	\$0	\$0	\$27,500	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115669	#SMART20 - SOUTH ELDEN STREET CORRIDOR IMPROVEMENTS				Urban		Northern Virginia		
REPORT NOTE: #FY24 Revised estimate required									
Street Name:	SOUTH ELDEN ST						Start (CY)	Budget	Expenditure
Jurisdiction:	Herndon				PE	2024	\$1,800	\$0	
Description:	FROM: SCL HERNDON TO: NORTH OF STERLING RD				RW	2028	\$1,000	\$0	
Scope:	Reconstruction w/o Added Capacity				CN	2030	\$13,200	\$0	
					Total		\$16,000	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$1,300	\$500	\$4,669	\$4,757	\$4,774	\$16,000	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 118236	SHREVEWOOD ES SRTS					Enhancement		Northern Virginia	
Street Name: SHREVE ROAD						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax County						PE	2021	\$730	\$291
Description: FROM: Fairwood Road TO: Virginia Lane (0.2100 MI)						RW	2024	\$593	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2024	\$1,342	\$0
						Total		\$2,665	\$291
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$995	
MPO TAP	\$183	\$183	\$0	\$0	\$0	\$0	\$0	\$365	
Local	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	
Other Funds									
Other	\$1,071	\$233	\$0	\$0	\$0	\$0	\$0	\$1,303	
TOTAL	\$2,250	\$416	\$0	\$0	\$0	\$0	\$0	\$2,665	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 118237	ORANGE HUNT ES SRTS PEDESTRIAN IMPROVEMENTS					Enhancement		Northern Virginia	
Street Name: HUNTSMAN BLVD						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax County						PE	2021	\$134	\$107
Description: FROM: Huntsman blvd TO: Spelman Dr						RW	2023	\$16	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2024	\$108	\$0
						Total		\$258	\$107
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO TAP	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Other Funds									
Other	\$40	\$58	\$0	\$0	\$0	\$0	\$0	\$98	
TOTAL	\$200	\$58	\$0	\$0	\$0	\$0	\$0	\$258	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 118305	SAGER AVE DRAINAGE AND PED IMPROVEMENTS					Urban		Northern Virginia	
REPORT NOTE: Revised estimate and/or schedule required									
Street Name: SAGER AVENUE						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax						PE	2025	\$200	\$0
Description: FROM: South side of Sager just west of Barbour TO: North side of Sager just west of Barbour						RW			
Scope: Facilities for Pedestrians and Bicycles						CN	2027	\$1,560	\$0
						Total		\$1,760	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$397	\$297	\$0	\$0	\$0	\$0	\$0	\$694	
Local	\$397	\$297	\$0	\$0	\$0	\$0	\$0	\$694	
TOTAL	\$794	\$594	\$0	\$0	\$0	\$0	\$0	\$1,388	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118307	LINCOLN STREET (NEW CONNECTION)				Urban		Northern Virginia	
Street Name:	Lincoln Street (New Roadway)					Start (CY)		Budget	Expenditure
Jurisdiction:	Fairfax County					PE	2025	\$3,714	\$0
Description:	FROM: Old Meadow Road TO: Magarity Road					RW	2028	\$19,264	\$0
Scope:	New Construction Roadway					CN	2029	\$24,957	\$0
						Total		\$47,935	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,500	\$1,654	\$2,330	\$2,613	\$0	\$0	\$0	\$8,097	
Local	\$1,500	\$1,654	\$2,330	\$2,613	\$0	\$0	\$0	\$8,097	
Other Funds									
Other	\$0	\$31,740	\$0	\$0	\$0	\$0	\$0	\$31,740	
TOTAL	\$3,000	\$35,049	\$4,660	\$5,226	\$0	\$0	\$0	\$47,935	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118312	SYCOLIN ROAD / GATEWAY DRIVE SIGNAL				Urban		Northern Virginia	
REPORT NOTE: Revised estimate and/or schedule required									
Street Name:	Sycolin Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Leesburg					PE	2025	\$100	\$0
Description:	FROM: Gateway Drive TO: Gateway Drive					RW	2027	\$100	\$0
Scope:	Traffic Management/Engineering					CN	2028	\$600	\$0
						Total		\$800	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$150	\$165	\$0	\$0	\$0	\$0	\$0	\$315	
Local	\$150	\$165	\$0	\$0	\$0	\$0	\$0	\$315	
TOTAL	\$301	\$330	\$0	\$0	\$0	\$0	\$0	\$631	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118314	EAST ST NE AND CHURCH STREET NE MINI ROUNDABOUT				Urban		Northern Virginia	
Street Name:	EAST ST NE AND CHURCH ST NE					Start (CY)		Budget	Expenditure
Jurisdiction:	Vienna					PE	2024	\$82	\$0
Description:	FROM: East St NE and Church St NE TO: Church St NE and East SXt NE					RW	2027	\$9	\$0
Scope:	Traffic Management/Engineering					CN	2028	\$459	\$0
						Total		\$550	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$75	\$200	\$0	\$0	\$0	\$0	\$0	\$275	
Local	\$75	\$200	\$0	\$0	\$0	\$0	\$0	\$275	
TOTAL	\$150	\$400	\$0	\$0	\$0	\$0	\$0	\$550	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 118724	#SGR22VP PM-9L-22 PRIMARY PLANT MIX					Primary		Northern Virginia		
Street Name: Various								Start (CY)	Budget	Expenditure
Jurisdiction: Northern Virginia District-wide						PE				
Description: FROM: Various TO: Various						RW				
Scope: Resurfacing						CN		2021	\$4,800	\$4,682
						Total			\$4,800	\$4,682
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$3,481	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,481	
State	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319	
TOTAL	\$3,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119456	MATOC ANNUAL SUPPORT FY22-FY24					Other		Northern Virginia		
Street Name: Various										
Jurisdiction: Northern Virginia District-wide										
Description: FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC										
Scope: Safety										
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$386	\$817	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119478	#SMART22 - MOUNT VERNON TRAIL NORTH ENHANCEMENTS					Urban		Northern Virginia		
Street Name: George Washington Memorial Parkway								Start (CY)	Budget	Expenditure
Jurisdiction: Arlington County						PE		2023	\$4,738	\$0
Description: FROM: Theodore Roosevelt Island TO: Tide Lock Park (2.5200 MI)						RW				
Scope: Facilities for Pedestrians and Bicycles						CN		2026	\$28,242	\$0
						Total			\$32,980	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$7,794	\$7,701	\$8,000	\$0	\$23,495		
State	\$738	\$0	\$0	\$0	\$0	\$0	\$4,747	\$5,485		
Other Funds										
Other	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000		
TOTAL	\$4,738	\$0	\$0	\$7,794	\$7,701	\$8,000	\$4,747	\$32,980		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 119479	#SMART22 - COUNTRY CLUB COMMONS CONNECTOR TRAIL					Urban	Northern Virginia			
REPORT NOTE: #FY24 Revised schedule required										
Street Name:	COUNTRY CLUB COMMONS						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax						PE	2022	\$990	\$0
Description:	FROM: BTW Spring Lake Terrace TO: BTW Fairfax Blvd						RW			
Scope:	Facilities for Pedestrians and Bicycles						CN	2028	\$4,152	\$0
							Total		\$5,143	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$990	\$0	\$0	\$0	\$0	\$970	\$376	\$2,337		
State	\$2,806	\$0	\$0	\$0	\$0	\$0	\$0	\$2,806		
TOTAL	\$3,796	\$0	\$0	\$0	\$0	\$970	\$376	\$5,143		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 119674	ROADBED RECONSTRUCTION - FAIRFAX CITY FY24					Urban	Northern Virginia			
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax						PE			
Description:	FROM: Multiple Locations TO: City Wide						RW			
Scope:	Reconstruction w/o Added Capacity						CN	2025	\$1,000	\$0
							Total		\$1,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$1,178	\$0	\$0	\$0	\$0	\$0	\$1,178		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120576	TRAFFIC SIGNAL OPTIMIZATION					Other	Northern Virginia			
Street Name:	Arlington County						Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County						PE	2022	\$2,245	\$8
Description:	FROM: Arlington County Wide TO: Arlington County Wide						RW			
Scope:	Other						CN			
							Total		\$2,245	\$8
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$1,630	\$0	\$0	\$438	\$0	\$0	\$0	\$2,068		
Other Funds										
Other	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177		
TOTAL	\$1,806	\$0	\$0	\$438	\$0	\$0	\$0	\$2,245		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 121562	#SGR23VP PM-9L-23 PRIMARY PLANT MIX					Primary	Northern Virginia			
REPORT NOTE: Funded to award/bid amount										
Street Name:	Various						Start (CY)	Budget	Expenditure	
Jurisdiction:	Northern Virginia District-wide					PE				
Description:	FROM: Various TO: Various					RW				
Scope:	Resurfacing					CN	2022	\$4,292	\$10	
						Total		\$4,292	\$10	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$4,445	\$0	\$0	\$0	\$0	\$0	\$4,445		
State	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3		
TOTAL	\$3	\$4,445	\$0	\$0	\$0	\$0	\$0	\$4,448		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 121699	#BF - DW STRUCTURAL STEEL/BRIDGE REPAIRS					Secondary	Northern Virginia			
Street Name:	WAXPOOL ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2022	\$681	\$166	
Description:	FROM: WAXPOOL ROAD TO: WAXPOOL ROAD					RW				
Scope:	Bridge Rehab w/o Added Capacity					CN	2025	\$5,000	\$0	
						Total		\$5,681	\$166	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$1,178	\$2,798	\$1,706	\$0	\$0	\$0	\$0	\$5,681		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 121746	OAK STREET PEDESTRIAN AND DRAINAGE IMPROVEMENTS					Urban	Northern Virginia			
Street Name:	OAK STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					PE	2027	\$271	\$0	
Description:	FROM: MAIN STREET TO: SECOND STREET (0.0240 MI)					RW	2029	\$295	\$0	
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$1,795	\$0	
						Total		\$2,361	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$471	\$672	\$0	\$0	\$0	\$1,143		
Local	\$0	\$0	\$471	\$672	\$0	\$0	\$0	\$1,143		
TOTAL	\$0	\$0	\$943	\$1,343	\$0	\$0	\$0	\$2,286		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 121752	CHURCH STREET, SOUTH STREET, HARRISON STREET IMPROVEMENTS					Urban	Northern Virginia			
Street Name:	SOUTH STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Leesburg					PE	2026	\$501	\$0	
Description:	FROM: CHURCH STREET TO: HARRISON STREET (0.0280 MI)					RW	2029	\$488	\$0	
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$2,950	\$0	
						Total		\$3,939	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$595	\$595	\$0	\$0	\$0	\$1,189		
Local	\$0	\$0	\$595	\$595	\$0	\$0	\$0	\$1,189		
TOTAL	\$0	\$0	\$1,189	\$1,189	\$0	\$0	\$0	\$2,378		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121756	NORTHSTAR BOULEVARD WIDEN TO 4 LANES				Secondary		Northern Virginia		
Street Name:	LOUDOUN COUNTY PARKWAY						Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				PE		2023	\$2,978	\$0
Description:	FROM: TALL CEDARS PARKWAY TO: BRADDOCK ROAD (1.3130 MI)				RW		2026	\$2,822	\$0
Scope:	Reconstruction w/ Added Capacity				CN		2027	\$34,375	\$0
							Total	\$40,175	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$792	\$790	\$0	\$0	\$0	\$1,582	
Local	\$0	\$0	\$792	\$790	\$0	\$0	\$0	\$1,582	
TOTAL	\$0	\$0	\$1,584	\$1,581	\$0	\$0	\$0	\$3,165	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121888	#SGR23VP PM-9U-23 PRIMARY PLANT MIX				Primary		Northern Virginia		
Street Name:	Various						Start (CY)	Budget	Expenditure
Jurisdiction:	Northern Virginia District-wide				PE				
Description:	FROM: Various TO: Various				RW				
Scope:	Resurfacing				CN		2022	\$4,889	\$14
							Total	\$4,889	\$14
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$881	\$910	\$0	\$0	\$0	\$0	\$0	\$1,791	
State	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098	
TOTAL	\$3,979	\$910	\$0	\$0	\$0	\$0	\$0	\$4,889	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122205	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH4				Other		Northern Virginia		
Street Name:	DISTRICTWIDE						Start (CY)	Budget	Expenditure
Jurisdiction:	Northern Virginia District-wide				PE		2022	\$810	\$440
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Safety				CN		2023	\$4,190	\$0
							Total	\$5,000	\$440
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$908	\$1,560	\$0	\$0	\$0	\$0	\$0	\$2,468	
State	\$2,440	\$0	\$92	\$0	\$0	\$0	\$0	\$2,532	
TOTAL	\$3,348	\$1,560	\$92	\$0	\$0	\$0	\$0	\$5,000	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122462	S. ARLINGTON RIDGE ROAD INTERSECTION IMPROVEMENTS PH2				Secondary		Northern Virginia		
Street Name:	S. Arlington Ridge Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County				PE		2020	\$0	\$0
Description:	FROM: S. Lynn Street TO: S. Lang Street (9.1000 MI)				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN		2022	\$908	\$1
							Total	\$908	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$110	\$344	\$0	\$0	\$0	\$0	\$0	\$454	
Local	\$110	\$344	\$0	\$0	\$0	\$0	\$0	\$454	
TOTAL	\$221	\$688	\$0	\$0	\$0	\$0	\$0	\$908	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122734	MILITARY ROAD INTERSECTION IMPROVEMENTS PH II				Secondary		Northern Virginia	
Street Name:	Military Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Arlington County					PE	2023	\$250	\$0
Description:	FROM: Nelly Custis Drive TO: Military Road					RW	2026	\$20	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$1,800	\$0
						Total		\$2,070	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
Local	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
Other Funds									
Other	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118
TOTAL	\$952	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123182	NOVA EXPANDED FLASHING YELLOW ARROWS PH A				Other		Northern Virginia	
Street Name:	DISTRICT WIDE					Start (CY)		Budget	Expenditure
Jurisdiction:	Northern Virginia District-wide					PE	2023	\$699	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Traffic Management/Engineering					CN	2024	\$3,961	\$0
						Total		\$4,660	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$3,910	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,660

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123183	NOVA EXPANDED FLASHING YELLOW ARROWS PH B				Other		Northern Virginia	
Street Name:	DISTRICTWIDE					Start (CY)		Budget	Expenditure
Jurisdiction:	Northern Virginia District-wide					PE	2023	\$699	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Traffic Management/Engineering					CN	2024	\$3,961	\$0
						Total		\$4,660	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$3,910	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,660

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123185	NOVA TWO LANE RURAL ROADS				Other		Northern Virginia	
Jurisdiction:	Northern Virginia District-wide					Start (CY)		Budget	Expenditure
Description:	FROM: 1 TO: 2					PE	2023	\$294	\$0
Scope:	Traffic Management/Engineering					RW			
						CN	2026	\$1,668	\$0
						Total		\$1,963	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$750	\$294	\$750	\$168	\$0	\$0	\$0	\$0	\$1,963

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 123361	NOVA EXPANDED PEDESTRIAN CROSSINGS PH A				Other		Northern Virginia		
Street Name:	DISTRICTWIDE						Start (CY)	Budget	Expenditure
Jurisdiction:	Northern Virginia District-wide				PE	2023	\$1,207	\$0	
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Traffic Management/Engineering				CN	2025	\$6,841	\$0	
					Total		\$8,048	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$7,298	\$750	\$0	\$0	\$0	\$0	\$0	\$8,048	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 123362	NOVA EXPANDED PEDESTRIAN CROSSINGS PH B				Other		Northern Virginia		
Jurisdiction:	Northern Virginia District-wide						Start (CY)	Budget	Expenditure
Description:	FROM: West Ox Road TO: West Ox Road				PE	2023	\$1,207	\$0	
Scope:	Traffic Management/Engineering				RW				
					CN	2025	\$6,841	\$0	
					Total		\$8,048	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$1,207	\$750	\$5,286	\$0	\$0	\$0	\$0	\$7,243	
State	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805	
TOTAL	\$2,012	\$750	\$5,286	\$0	\$0	\$0	\$0	\$8,048	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 123556	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS II (FY'24-'26)				Primary		Northern Virginia	
Street Name:	VARIOUS							
Jurisdiction:	Northern Virginia District-wide							
Description:	FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN VIRGINIA DISTRICTWIDE							
Scope:	Traffic Management/Engineering							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$1,067	\$1,532	\$1,705	\$1,695	\$0	\$0	\$0	\$6,000

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 999999	NORTHERN VIRGINIA SSYP				SECONDARY			
Jurisdiction:								
Description:	Funding on SSYP projects not included in the report.							
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Unpaved	\$0	\$1,647	\$1,724	\$2,118	\$2,118	\$2,118	\$2,118	\$11,843

ROUTE: CLFT		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	80798	TOWN OF CLIFTON-MAIN STREET PARKING & SIDEWALK IMPROVEMENTS				Enhancement		Northern Virginia	
REPORT NOTE: Revised estimate required.									
Street Name:	Main Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County					PE	2008	\$429	\$377
Description:	Within limits of Town of Clifton (0.7000 MI)					RW			
Scope:	Landscaping/Beautification					CN	2014	\$1,031	\$24
						Total		\$2,719	\$424
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$1,268	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598
Match	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
MPO TAP	\$516	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$618
Local	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
Other Funds									
Other	\$395	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$503
TOTAL	\$2,229	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$2,769

ROUTE: PM9L		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T28036	#SGR24VP PM-9L-24 PRIMARY PLANT MIX				Primary		Northern Virginia	
Street Name:	Various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Northern Virginia District-wide					PE			
Description:	FROM: Various TO: Various (0.1900 MI)					RW			
Scope:	Resurfacing					CN	2023	\$5,600	\$0
						Total		\$5,600	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$5,445	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600

ROUTE: PRS4		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123690	SYIP PROJECT PRESCOPING-NOVA				Other		NonMPO	
Jurisdiction:	Northern Virginia District-wide								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Research & Planning									
State	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

ROUTE: PRS4		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123698	PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-NOVA				Other		NonMPO	
Jurisdiction:	Northern Virginia District-wide								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Research & Planning									
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

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RICHMOND DISTRICT

2024 - 2029

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Funding Allocation Summary RICHMOND DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$5,038	\$15,293	\$14,769	\$3,500	\$34,615	\$49,446	\$122,661
ITTF	4,775	0	62	11,750	11,750	0	28,337
State	2,282	5,663	18,102	16,422	21,082	3,595	67,146
High Priority Projects Total	\$12,095	\$20,956	\$32,934	\$31,672	\$67,447	\$53,041	\$218,144
District Grant Program							
Federal	\$22,248	\$20,508	\$8,907	\$7,237	\$20,402	\$25,732	\$105,034
State	22,542	33,288	47,786	50,770	39,623	37,527	231,536
Unpaved	1,497	1,573	1,239	1,239	1,239	1,239	8,024
District Grant Program Total	\$46,287	\$55,369	\$57,931	\$59,245	\$61,263	\$64,498	\$344,594
State of Good Repair							
Federal	\$46,429	\$49,974	\$50,440	\$39,786	\$47,205	\$61,430	\$295,264
State	5,245	17,609	21,648	33,761	28,255	19,070	125,588
State of Good Repair Total	\$51,674	\$67,583	\$72,087	\$73,547	\$75,460	\$80,500	\$420,852
Interstate Corridor Funds							
Federal	\$2,649	\$3,844	\$3,689	\$6,167	\$0	\$0	\$16,349
State	1,829	4,635	4,529	1,980	0	0	12,973
Interstate Corridor Funds Total	\$4,478	\$8,478	\$8,218	\$8,147	\$0	\$0	\$29,321
Special Structures							
State	\$14,856	\$14,616	\$11,782	\$9,493	\$9,124	\$0	\$59,872
Special Structures Total	\$14,856	\$14,616	\$11,782	\$9,493	\$9,124	\$0	\$59,872
VA Safety Funds							
Federal	\$8,952	\$10,313	\$13,083	\$4,349	\$500	\$0	\$37,197
State	0	2,875	586	178	0	0	3,640
VA Safety Funds Total	\$8,952	\$13,189	\$13,669	\$4,527	\$500	\$0	\$40,837
Specialized State and Federal							
Federal	\$10,251	\$19,471	\$22,266	\$5,027	\$2,757	\$2,812	\$62,584
MPO CMAQ	9,771	9,966	10,166	10,369	10,576	10,788	61,635
MPO RSTP	26,863	27,400	27,948	28,507	29,077	29,658	169,452
State	2,137	2,137	2,137	2,137	2,137	2,137	12,822
Specialized State and Federal Total	\$49,021	\$58,974	\$62,516	\$46,040	\$44,547	\$45,395	\$306,493
Revenue Sharing							
Local	\$16,014	\$15,103	\$15,379	\$0	\$0	\$0	\$46,495
State	16,014	15,103	15,379	0	0	0	46,495
Revenue Sharing Total	\$32,027	\$30,206	\$30,757	\$0	\$0	\$0	\$92,991
Research & Planning							
State	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
Research & Planning Total	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100

Funding Allocation Summary RICHMOND DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Earmarks							
Federal	\$16,541	\$0	\$0	\$0	\$0	\$0	\$16,541
Earmarks Total	\$16,541	\$0	\$0	\$0	\$0	\$0	\$16,541
Debt Service							
Federal	\$6,185	\$7,107	\$7,403	\$7,419	\$7,418	\$7,419	\$42,951
Debt Service Total	\$6,185	\$7,107	\$7,403	\$7,419	\$7,418	\$7,419	\$42,951
Other Funds							
Other	\$4,741	\$1,181	\$517	\$1,250	\$0	\$0	\$7,689
Other Funds Total	\$4,741	\$1,181	\$517	\$1,250	\$0	\$0	\$7,689
District Total	\$248,959	\$277,659	\$297,815	\$241,339	\$265,760	\$250,853	\$1,582,384

ROUTE: 0001	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T28389	RTE 1 (WHITEHOUSE RD - HARROWGATE RD) SIDEWALK/PED CROSSING				Primary		Tri-Cities		
Street Name:	ROUTE 1						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2026	\$225	\$0	
Description:	FROM: WHITE HOUSE RD TO: HARROWGATE RD				RW	2027	\$480	\$0	
Scope:	Safety				CN	2028	\$700	\$0	
							Total	\$1,405	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$358	\$365	\$0	\$0	\$723	
MPO CMAQ	\$0	\$0	\$0	\$682	\$0	\$0	\$0	\$682	
TOTAL	\$0	\$0	\$0	\$1,040	\$365	\$0	\$0	\$1,405	

ROUTE: 0001	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T28386	BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD)				Secondary		Tri-Cities		
Jurisdiction:	Colonial Heights						Start (CY)	Budget	Expenditure
Description:	FROM: TEMPLE AVENUE TO: ESSEX ROAD				PE	2026	\$645	\$0	
Scope:	Safety				RW	2027	\$385	\$0	
							CN	2028	\$2,889
							Total	\$3,919	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$345	\$300	\$1,000	\$2,274	\$3,919	

ROUTE: 0001	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27924	#SGR24LP - JEFFERSON DAVIS HWY S				Urban		Richmond		
Jurisdiction:	Richmond						Start (CY)	Budget	Expenditure
Description:	FROM: ATWELL DRIVE TO: 200' PAST LAMBERTS AVENUE				PE	2024	\$20	\$0	
Scope:	Resurfacing				RW		\$0	\$0	
							CN	2026	\$402
							Total	\$422	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$422	

ROUTE: 0001	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27923	#SGR24LP - JEFFERSON DAVIS HWY N				Urban		Richmond		
Street Name:	JEFFERSON DAVIS HIGHWAY						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond				PE	2024	\$20	\$0	
Description:	FROM: BELLS ROAD TO: 300' PAST YORK TOWN				RW				
Scope:	Resurfacing				CN	2026	\$525	\$0	
							Total	\$545	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$545	\$0	\$0	\$0	\$0	\$0	\$545	

ROUTE: 0001	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T27922	#SGR24LP - JEFFERSON DAVIS HWY N		Urban				Richmond	
Street Name:	JEFFERSON DAVIS HIGHWAY				Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond		PE	2024		\$20	\$0	
Description:	FROM: YORKTOWN AVENUE TO: CHESTERMAN AVENUE		RW					
Scope:	Resurfacing		CN	2026		\$437	\$0	
			Total			\$457	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$457

ROUTE: 0001	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT		Primary				Tri-Cities	
Street Name:	Route 1				Start (CY)	Budget	Expenditure	
Jurisdiction:	Colonial Heights		PE	2020		\$340	\$237	
Description:	FROM: 0.10 miles north of Temple Avenue TO: 0.15 miles south of Temple Avenue		RW		2023	\$144	\$6	
Scope:	Safety		CN		2024	\$1,161	\$0	
			Total			\$1,645	\$243	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$984	\$661	\$0	\$0	\$0	\$0	\$0	\$1,645

ROUTE: 0001	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 111634	#SMART18 - Rte 1 & Courthouse Rd. (Rte 627) Int. Realignment		Primary				NonMPO	
Street Name:	BOYDTON PLANK ROAD				Start (CY)	Budget	Expenditure	
Jurisdiction:	Dinwiddie County		PE	2018		\$398	\$398	
Description:	FROM: 0.034 MI S OF RTE 627 (COURTHOUSE RD) TO: 0.050 MI N OF RTE 627 (COURTHOUSE RD) (0.0840 MI)		RW		2020	\$104	\$104	
Scope:	Safety		CN		2022	\$612	\$613	
			Total			\$1,114	\$1,115	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111712	#SMART18 - Route 1 (Marina Dr. to Merriewood Rd.) SW #FLT				Primary		Richmond	
Street Name:	JEFF DAVIS HWY					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2018	\$365	\$278
Description:	FROM: 1.42 Mi. NORTH OF ROUTE 145 (CHESTER RD.) TO: 0.37 Mi. SOUTH OF ROUTE 150 (CHIPPENHAM PKWY.)					RW	2021	\$726	\$43
Scope:	Safety					CN	2024	\$3,519	\$0
						Total		\$4,609	\$321
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,883	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883	
State	\$200	\$0	\$916	\$0	\$0	\$0	\$0	\$1,116	
Specialized State and Federal									
Federal	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257	
MPO CMAQ	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165	
Other Funds									
Other	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$188	
TOTAL	\$3,693	\$0	\$916	\$0	\$0	\$0	\$0	\$4,609	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	112042	ROUTE 1 IMPROVEMENTS: ASHCAKE RD TO ARBOR OAK DR				Urban		Richmond	
Street Name:	S WASHINGTON HWY					Start (CY)		Budget	Expenditure
Jurisdiction:	Ashland					PE	2017	\$1,282	\$1,314
Description:	FROM: 0.056 MI N OF ASHCAKE RD TO: 0.010 MI S OF ARBOR OAK DR (0.4300 MI)					RW	2021	\$3,646	\$1,968
Scope:	Reconstruction w/ Added Capacity					CN	2023	\$6,582	\$0
						Total		\$11,510	\$3,281
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623	
Match	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
MPO RSTP	\$8,274	\$3,244	\$1,773	\$0	\$0	\$0	\$0	\$13,290	
Legacy CN Formula									
Federal	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101	
Match	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23	
Other Funds									
Other	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198	
TOTAL	\$10,222	\$3,244	\$1,773	\$0	\$0	\$0	\$0	\$15,239	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115415	#SMART20 - Rt 1 (Falling Ck. Wayside - FL) Bike/Ped #FLT				Primary		Richmond	
Street Name:	Jefferson Davis Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2020	\$487	\$270
Description:	FROM: Falling Ck. Wayside TO: Food Lion (0.6300 MI)					RW	2024	\$148	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$3,342	\$0
						Total		\$3,977	\$270
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$487	\$81	\$1,676	\$0	\$0	\$0	\$0	\$2,244	
State	\$487	\$0	\$0	\$600	\$0	\$0	\$0	\$1,087	
Specialized State and Federal									
Federal	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$645	
TOTAL	\$975	\$81	\$2,321	\$600	\$0	\$0	\$0	\$3,977	

ROUTE: 0001	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 118146	#FLT Route 1 (Holiday Lane - Willis Road) Shared-Use Path		Primary				Richmond	
Street Name:	Route 1		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2023	\$332	\$0		
Description:	FROM: 0.03 mile north of Willis Road TO: Holiday Lane		RW	2026	\$906	\$0		
Scope:	Safety and Education of Pedestrians /Bicyclists		CN	2026	\$3,132	\$0		
			Total		\$4,370	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$332	\$0	\$906	\$3,132	\$0	\$0	\$4,370

ROUTE: 0001	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 118889	#SGR22LP - JEFFERSON DAVIS HWY S		Urban				Richmond	
Street Name:	JEFFERSON DAVIS HWY SOUTH		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2022	\$13	\$10		
Description:	FROM: JEFFERSON DAVIS HWY S TO: JEFFERSON DAVIS HWY S (1.0000 MI)		RW					
Scope:	Resurfacing		CN	2023	\$693	\$0		
			Total		\$706	\$10		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$559	\$147	\$0	\$0	\$0	\$0	\$0	\$706

ROUTE: 0001	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119598	#SMART22 -A to P Trail US 1 Walmsley to Bellemeade #FLT		Primary				Richmond	
Street Name:	Jefferson Davis Hwy		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2023	\$1,062	\$0		
Description:	FROM: Walmsley TO: Bellemeade (2.1000 MI)		RW	2025	\$8,530	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2025	\$6,579	\$0		
			Total		\$16,171	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$3,994	\$3,313	\$2,989	\$5,263	\$613	\$0	\$0	\$16,171

ROUTE: 0001	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119600	#SMART22 A-to-P Trail Rt 1 (Falling Crk Ave-Food Lion) #FLT		Primary				Richmond	
Street Name:	Rt 1		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2022	\$936	\$41		
Description:	FROM: Falling Creek Ave TO: Food Lion		RW	2024	\$4,230	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2025	\$7,381	\$0		
			Total		\$12,547	\$41		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$62
State	\$5,151	\$2,000	\$5,333	\$0	\$0	\$0	\$0	\$12,485
TOTAL	\$5,151	\$2,000	\$5,396	\$0	\$0	\$0	\$0	\$12,547

ROUTE: 0001	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121417	#SMART24 - APPOMATTOX GREENWAY TRAIL BOULEVARD SPUR					Enhancement	Tri-Cities		
Jurisdiction: Colonial Heights							Start (CY)	Budget	Expenditure
Description: FROM: Boulevard (Rte 1) TO: Boulevard (Rte 1) (0.0300 MI)						PE	2023	\$209	\$0
Scope: Facilities for Pedestrians and Bicycles						RW	2025	\$190	\$0
						CN	2026	\$554	\$0
						Total		\$953	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$209	\$190	\$158	\$0	\$0	\$0	\$557	
Specialized State and Federal									
MPO TAP	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$317	
Other Funds									
Other	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79	
TOTAL	\$396	\$209	\$190	\$158	\$0	\$0	\$0	\$953	

ROUTE: 0001	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121680	#SGR23LP - Us Hwy 1					Primary	Tri-Cities		
Street Name: Rt 1							Start (CY)	Budget	Expenditure
Jurisdiction: Colonial Heights						PE	2022	\$65	\$30
Description: FROM: Birch Avenue TO: Northern City Limits (0.2120 MI)						RW			
Scope: Resurfacing						CN	2023	\$470	\$0
						Total		\$535	\$30
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$436	\$99	\$0	\$0	\$0	\$0	\$0	\$535	

ROUTE: 0001	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 123043	#SGR23VB - US-1 NBL OVER SHINING CREEK (FED ID 3552) BR					Primary	NonMPO		
Street Name: U.S. 1 (NBL)							Start (CY)	Budget	Expenditure
Jurisdiction: Brunswick County						PE	2023	\$1,675	\$0
Description: FROM: 0.03 miles FR 637 TO: 2.21 miles TO 644 (0.1000 MI)						RW	2025	\$78	\$0
Scope: Bridge Replacement w/ Added Capacity						CN	2025	\$8,715	\$0
						Total		\$10,467	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,049	\$0	\$4,000	\$4,234	\$0	\$0	\$9,283	
State	\$750	\$0	\$434	\$0	\$0	\$0	\$0	\$1,184	
TOTAL	\$750	\$1,049	\$434	\$4,000	\$4,234	\$0	\$0	\$10,467	

ROUTE: 0006	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 101034	#HB2.FY17 RTE 6 PATTERSON AVE AT PARHAM RD INTERSECTION					Primary	Richmond			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	PATTERSON AVENUE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County						PE	2011	\$1,823	\$1,823
Description:	FROM: 0.27 MI W RTE 7518 (PARHAM RD) TO: 0.28 MI E RTE 7518 (PARHAM RD) (0.5500 MI)						RW	2018	\$3,590	\$2,929
Scope:	Safety						CN	2020	\$8,128	\$7,735
						Total			\$13,541	\$12,487
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$4,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,460	
State	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109	
Specialized State and Federal										
Bond	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
MPO CMAQ	\$6,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550	
MPO RSTP	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	
Local	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41	
Other Funds										
Other	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	
TOTAL	\$13,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,621	

ROUTE: 0006	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109317	#HB2.FY17 RTE 6 - INSTALL SIGNAL					Primary	Richmond			
Street Name:	PATTERSON AVENUE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Goochland County						PE	2016	\$102	\$92
Description:	FROM: 0.08 MI W RTE 1250 (WEST CREEK RD) TO: 0.08 MI E RTE 1250 (WEST CREEK RD) (0.1600 MI)						RW	2018	\$25	\$25
Scope:	Safety						CN	2018	\$744	\$291
						Total			\$870	\$407
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870	

ROUTE: 0006	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 115201	Patterson Avenue Sidewalks					Primary	Richmond			
Street Name:	Patterson Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County						PE	2022	\$780	\$0
Description:	FROM: Sweetbriar Road TO: Horsepen Road (0.2300 MI)						RW	2025	\$720	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2026	\$2,540	\$0
						Total			\$4,040	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722	
MPO CMAQ	\$778	\$0	\$0	\$750	\$1,790	\$0	\$0	\$0	\$3,318	
TOTAL	\$1,500	\$0	\$0	\$750	\$1,790	\$0	\$0	\$0	\$4,040	

ROUTE: 0010		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	101020	#HB2.FY17 RTE 10 (BERMUDA TRIANGLE RD TO MEADOWVILLE RD)				Primary		Richmond	
Street Name:	WEST HNRD/Meadowville/OLD BERMUDA HNRD/RvrsBnd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County					PE	2012	\$3,450	\$3,280
Description:	FROM: 1.73 mi. W of Rte. 618 (OLD BERMUDA HUNDRED RD) TO: 0.27 mi. E of Rte. 618 (OLD BERMUDA HUNDRED ROAD) (2.0000 MI)					RW	2014	\$12,517	\$10,666
Scope:	Reconstruction w/ Added Capacity					CN	2019	\$50,094	\$39,339
						Total		\$66,062	\$53,284
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
GARVEE	\$24,569	\$0	\$0	\$0	\$0	\$0	\$0	\$24,569	
Specialized State and Federal									
Federal	\$2,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,798	
Match	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8	
Bond	\$6,412	\$0	\$0	\$0	\$0	\$0	\$0	\$6,412	
MPO RSTP	\$23,404	\$0	\$0	\$0	\$0	\$0	\$0	\$23,404	
Other Funds									
Other	\$8,870	\$0	\$0	\$0	\$0	\$0	\$0	\$8,870	
TOTAL	\$66,062	\$0	\$0	\$0	\$0	\$0	\$0	\$66,062	

ROUTE: 0010		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110393	#HB2.FY17 RT 10 (BERM TRI TO MEADOWV) GARVEE DEBT SERVICE				Primary		Richmond	
Jurisdiction:	Chesterfield County								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$6,248	\$1,616	\$1,997	\$2,019	\$2,019	\$2,020	\$2,019	\$17,938	

ROUTE: 0010		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115402	#SMART20 - Lower Appomattox River Trail				Urban		Tri-Cities	
Street Name:	various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince George County					PE			
Description:	FROM: various TO: various					RW			
Scope:	Other					CN	2024	\$44	\$0
						Total		\$44	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44	

ROUTE: 0014	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 118303	#SGR21VB - Rte 147 over I-195 - Minor Rehab - FED ID 21519					Primary		Richmond	
Street Name:	Cary Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond					PE	2021	\$1,018	\$43
Description:	FROM: 0.006 MI East of Cameron Street TO: 0.094 MI East of Cameron Street (0.0880 MI)					RW	2026	\$872	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2027	\$10,474	\$0
						Total		\$12,365	\$43
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,089	\$0	\$0	\$0	\$600	\$0	\$0	\$1,689	
State	\$10,656	\$0	\$0	\$0	\$19	\$0	\$0	\$10,676	
TOTAL	\$11,745	\$0	\$0	\$0	\$619	\$0	\$0	\$12,365	

ROUTE: 0033	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 113387	#SGR19VB - RT 33 over I64 - Super Repl - FED ID 12630					Primary		Richmond	
REPORT NOTE: Revised estimate required									
Street Name:	New Kent Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	New Kent County					PE	2020	\$1,179	\$850
Description:	FROM: MM 31.5 TO: MM 32 (0.5000 MI)					RW	2025	\$950	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2026	\$11,992	\$0
						Total		\$14,121	\$850
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,040	\$625	\$1,125	\$1,046	\$2,810	\$0	\$0	\$6,647	
State	\$0	\$0	\$0	\$0	\$2,453	\$0	\$0	\$2,453	
Legacy CN Formula									
State	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
TOTAL	\$1,440	\$625	\$1,125	\$1,046	\$5,263	\$0	\$0	\$9,500	

ROUTE: 0033	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 118155	Rt 33-60-Beulah Roundabout					Primary		Richmond	
Street Name:	Rt 33					Start (CY)		Budget	Expenditure
Jurisdiction:	Henrico County					PE	2024	\$689	\$0
Description:	FROM: Rt 60 TO: Beullah Rd					RW	2026	\$1,450	\$0
Scope:	Safety					CN	2027	\$3,380	\$0
						Total		\$5,519	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$689	\$0	\$0	\$0	\$0	\$0	\$689	

ROUTE: 0033	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118300	#SGR22VB - Rt 33 over I-64 - Major Rehab - FED ID 9745				Primary		Richmond		
Street Name:	Nine Mile Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				PE	2021	\$3,858	\$487	
Description:	FROM: 0.049 MI West of I-64 Intersection TO: 0.273 MI East of I-64 Intersection (0.3220 MI)				RW	2025	\$225	\$0	
Scope:	Bridge Rehab w/o Added Capacity				CN	2026	\$46,216	\$0	
					Total		\$50,299	\$487	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$3,858	\$289	\$13,249	\$0	\$0	\$7,386	\$0	\$24,781	
State	\$12,461	\$75	\$0	\$3,727	\$2,000	\$7,255	\$0	\$25,518	
TOTAL	\$16,319	\$364	\$13,249	\$3,727	\$2,000	\$14,640	\$0	\$50,299	

ROUTE: 0033	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118938	#SMART22 - Nine Mile Rd Roadway Reconfiguration & Ped Safety				Primary		Richmond		
Street Name:	Nine Mile Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				PE	2022	\$716	\$105	
Description:	FROM: Newbridge Road TO: Lee Ave (0.5400 MI)				RW	2027	\$998	\$0	
Scope:	Reconstruction w/o Added Capacity				CN	2028	\$2,004	\$0	
					Total		\$3,718	\$105	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132	
State	\$1,416	\$118	\$47	\$2,005	\$0	\$0	\$0	\$3,586	
TOTAL	\$1,416	\$250	\$47	\$2,005	\$0	\$0	\$0	\$3,718	

ROUTE: 0033	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118940	#SMART22 - Nine Mile Rd Multimodal Mobility & Safety Improve				Primary		Richmond		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Henrico County						Start (CY)	Budget	Expenditure
Description:	FROM: Meadowspring Road TO: Carmen Lane (1.2300 MI)				PE	2021	\$1,701	\$119	
Scope:	Facilities for Pedestrians and Bicycles				RW	2027	\$7,086	\$0	
					CN	2028	\$11,868	\$0	
					Total		\$20,655	\$119	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	
State	\$5,211	\$0	\$3,828	\$2,845	\$1,932	\$0	\$0	\$13,816	
TOTAL	\$5,211	\$300	\$3,828	\$2,845	\$1,932	\$0	\$0	\$14,116	

ROUTE: 0033		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118941	#SMART22 - Broad Street Streetscape w/ Pulse BRT Expansion				Primary		Richmond	
Street Name:	Broad Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond					PE	2026	\$2,036	\$0
Description:	FROM: Hamilton Ave TO: Commonwealth Avenue					RW	2028	\$8,191	\$0
Scope:	Transit					CN	2029	\$16,576	\$0
						Total		\$26,803	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$1,500	\$10,749	\$12,152	\$24,400	
State	\$0	\$0	\$0	\$1,000	\$0	\$1,403	\$0	\$2,403	
TOTAL	\$0	\$0	\$0	\$1,000	\$1,500	\$12,152	\$12,152	\$26,803	

ROUTE: 0033		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123584	#SMART24 - STAPLES MILL ROAD IMPROVEMENTS				Primary		Richmond	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Henrico County					Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS					PE		\$2,709	\$0
Scope:	Safety					RW		\$4,522	\$0
						CN		\$24,904	\$0
						Total		\$32,135	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$10,452	\$12,782	\$23,234	
State	\$0	\$0	\$0	\$2,709	\$522	\$0	\$0	\$3,231	
TOTAL	\$0	\$0	\$0	\$2,709	\$522	\$10,452	\$12,782	\$26,465	

ROUTE: 0036		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118949	Appomattox River Trail (ART) - Western Extension				Urban		Tri-Cities	
Street Name:	Mckenzie Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Petersburg					PE	2025	\$300	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$382	\$0
						Total		\$682	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$141	\$649	\$0	\$0	\$0	\$0	\$789	

ROUTE: 0040		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115403	#SMART20 - Roundabout for Darvills Rd at Military Rd				Primary		NonMPO	
Street Name:	Darvills Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Nottoway County					PE	2020	\$1,236	\$565
Description:	FROM: 0.043 MI. WEST OF ROUTE 750 TO: 0.063 MI. EAST OF ROUTE 750 (0.1070 MI)					RW	2024	\$708	\$0
Scope:	Safety					CN	2026	\$5,324	\$0
						Total		\$7,268	\$565
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,330	\$1,602	\$4,136	\$0	\$0	\$0	\$0	\$7,068	
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
TOTAL	\$1,530	\$1,602	\$4,136	\$0	\$0	\$0	\$0	\$7,268	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118301	#SGR21VB - Rt 58 over Buffalo Ck - Brdge Repl - FED ID 11884				Primary		NonMPO	
Street Name:	Route 58					Start (CY)	Budget	Expenditure	
Jurisdiction:	Mecklenburg County					PE	2023	\$2,321	\$596
Description:	FROM: 0.232 MI EAST OF ROUTE 735 TO: 0.565 MI WEST OF ROUTE 734 (0.1200 MI)					RW	2025	\$417	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$16,135	\$0
						Total		\$18,873	\$596
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair									
Federal		\$697	\$2,602	\$5,143	\$8,400	\$0	\$0	\$0	\$16,842
State		\$1,022	\$0	\$500	\$509	\$0	\$0	\$0	\$2,031
TOTAL		\$1,719	\$2,602	\$5,643	\$8,909	\$0	\$0	\$0	\$18,873

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119190	#SMART22 - US 58 Improvements between Rt 46 and Brunswick Sq				Primary		NonMPO	
Street Name:	GOVERNOR HARRISON PKWY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Brunswick County					PE	2022	\$716	\$127
Description:	FROM: 0.16 miles west of Twins Ponds Rd TO: 0.03 miles east of Cattail Drive (0.2100 MI)					RW		\$305	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$2,582	\$0
						Total		\$3,604	\$127
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program									
Federal		\$0	\$0	\$0	\$1,551	\$850	\$0	\$0	\$2,401
State		\$716	\$306	\$100	\$48	\$32	\$0	\$0	\$1,202
TOTAL		\$716	\$306	\$100	\$1,599	\$883	\$0	\$0	\$3,604

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119191	#SMART22 - Intersection Improvements - US 58 and Country Ln/				Primary		NonMPO	
Street Name:	South Hill Bypass/East Atlantic State					Start (CY)	Budget	Expenditure	
Jurisdiction:	South Hill					PE	2022	\$716	\$105
Description:	FROM: Country Lane TO: East Atlantic Street					RW	2025	\$1,601	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$5,016	\$0
						Total		\$7,333	\$105
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program									
Federal		\$1,267	\$770	\$0	\$0	\$1,576	\$0	\$0	\$3,613
State		\$1,784	\$93	\$1,268	\$0	\$0	\$0	\$0	\$3,145
Specialized State and Federal									
Local		\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
TOTAL		\$3,626	\$863	\$1,268	\$0	\$1,576	\$0	\$0	\$7,333

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119193	#SMART22 - Intersection Improvements US 58/626 & US 58/759				Primary		NonMPO	
Street Name:	Governor Harrison Parkway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Mecklenburg County					PE	2022	\$716	\$261
Description:	FROM: Regional Airport Road TO: Brown Town Road (0.2500 MI)					RW	2025	\$574	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$3,493	\$0
						Total		\$4,783	\$261
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$2,848	\$1,188	\$0	\$0	\$4,036	
State	\$716	\$0	\$0	\$15	\$15	\$0	\$0	\$746	
TOTAL	\$716	\$0	\$0	\$2,863	\$1,203	\$0	\$0	\$4,783	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119687	#SMART22 - Intersection Improvements- US 58 & Robinson Ferry				Primary		NonMPO	
Street Name:	GOVERNOR HARRISON PKWY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Brunswick County					PE	2022	\$716	\$175
Description:	FROM: 0.19 Miles W of Robison Ferry Rd TO: 0.24 Miles E of Robinson Ferry Rd (0.6300 MI)					RW	2025	\$939	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$2,832	\$0
						Total		\$4,488	\$175
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$716	\$650	\$0	\$1,066	\$0	\$0	\$0	\$2,433	
State	\$1,700	\$100	\$191	\$64	\$0	\$0	\$0	\$2,055	
TOTAL	\$2,416	\$750	\$191	\$1,130	\$0	\$0	\$0	\$4,488	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121406	Route 58 Turn Lane Improvements - Route 882				Primary		NonMPO	
Jurisdiction:	Mecklenburg County					Start (CY)	Budget	Expenditure	
Description:	FROM: 0.125 Mi. West of Route 882 TO: 0.125 Mi. East of Route 882 (0.2500 MI)					PE	2027	\$336	\$0
Scope:	Reconstruction w/o Added Capacity					RW	2030	\$249	\$0
						CN	2031	\$2,043	\$0
						Total		\$2,628	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$648	\$600	\$0	\$0	\$0	\$1,248	
Local	\$0	\$0	\$648	\$600	\$0	\$0	\$0	\$1,248	
TOTAL	\$0	\$0	\$1,297	\$1,200	\$0	\$0	\$0	\$2,497	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122857	#SGR23VB - RTE 58 OVER COLEMAN'S CREEK (FED ID 11878) BR				Primary		NonMPO	
Street Name:	Madison Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Mecklenburg County					PE	2023	\$1,286	\$2
Description:	FROM: .1 miles FROM 58 TO: 0.07 miles FROM 58 (0.0200 MI)					RW	2025	\$579	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$5,349	\$0
						Total		\$7,214	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,136	\$2,042	\$3,200	\$86	\$0	\$0	\$6,464	
State	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
TOTAL	\$750	\$1,136	\$2,042	\$3,200	\$86	\$0	\$0	\$7,214	

ROUTE: 0060		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28381	BUSY STREET EXTENDED				Primary		Richmond	
Jurisdiction:	Chesterfield County					Start (CY)	Budget	Expenditure	
Description:	FROM: COURTHOUSE ROAD TO: BUSY STREET					PE	2026	\$2,019	\$0
Scope:	Safety					RW	2027	\$6,132	\$0
						CN	2028	\$13,719	\$0
						Total		\$21,870	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$2,019	\$0	\$0	\$0	\$2,019	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111702	#SMART18 - US60 / Downtown Expy Gateway Ped Improvements				Urban		Richmond	
REPORT NOTE: #FY24 Balance to be determined at CN									
Street Name:	E. 9th St.					Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond					PE	2019	\$465	\$287
Description:	FROM: 7th St. and Canal St. to 9th St. and Canal St TO: 7th St and Byrd St to 9th St. and Byrd St (0.3500 MI)					RW			
Scope:	Safety					CN	2025	\$2,843	\$0
						Total		\$3,308	\$287
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
State	\$2,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,798	
TOTAL	\$3,309	\$0	\$0	\$0	\$0	\$0	\$0	\$3,309	

ROUTE: 0060		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115404	#SMART20 - ITS SIGNAL UPGRADES				Primary		Richmond	
Street Name:	Various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County					PE	2019	\$1,700	\$809
Description:	FROM: Various TO: Various					RW	2024	\$737	\$0
Scope:	Traffic Management/Engineering					CN	2026	\$8,003	\$0
						Total		\$10,440	\$809
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,290	\$220	\$5,143	\$0	\$0	\$0	\$0	\$7,653	
State	\$2,710	\$0	\$77	\$0	\$0	\$0	\$0	\$2,787	
TOTAL	\$5,000	\$220	\$5,220	\$0	\$0	\$0	\$0	\$10,440	

ROUTE: 0060	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115412	#SMART20 - RCUT Route 60 and Woolridge/Old Buckingham				Primary		Richmond	
REPORT NOTE: #FY24 Revised estimate required								
Street Name:	Mldlothian Turnpike				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2020	\$2,120	\$336
Description:	FROM: .25 miles west of Old Buckingham/Woolridge TO: Heaths Way				RW	2025	\$4,145	\$0
Scope:	Safety				CN	2026	\$15,513	\$0
					Total		\$21,779	\$336
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$1,760	\$2,809	\$2,810	\$1,750	\$0	\$0	\$0	\$9,129
State	\$3,807	\$0	\$303	\$0	\$0	\$0	\$0	\$4,110
TOTAL	\$5,567	\$2,809	\$3,113	\$1,750	\$0	\$0	\$0	\$13,239

ROUTE: 0060	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115414	#SMART20 - Jude's Ferry Road & Route 60				Primary		Richmond	
Street Name:	Route 60				Start (CY)		Budget	Expenditure
Jurisdiction:	Powhatan County				PE	2020	\$566	\$339
Description:	FROM: 0.120 mi. east of Route 613 TO: 0.017 mi. east of Route 613 (0.2400 MI)				RW	2025	\$774	\$0
Scope:	Safety				CN	2027	\$2,756	\$0
					Total		\$4,097	\$339
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$347	\$1,810	\$839	\$0	\$0	\$0	\$0	\$2,997
Other Funds								
Other	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	\$1,447	\$1,810	\$839	\$0	\$0	\$0	\$0	\$4,097

ROUTE: 0060	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118936	#SMART22 - RT 60/Stonebridge Plaza/Boulders				Primary		Richmond	
Street Name:	MIDLOTHIAN TURNPIKE				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2024	\$1,790	\$0
Description:	FROM: 0.06 Miles W of Boulders Pkwy TO: Arcadia St (0.8800 MI)				RW	2026	\$1,453	\$0
Scope:	Reconstruction w/o Added Capacity				CN	2027	\$9,806	\$0
					Total		\$13,050	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$678	\$2,492	\$9,880	\$0	\$0	\$13,050

ROUTE: 0060	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 118937	#SMART22 - Williamsburg Rd Pedestrian & Transit Improvements					Primary		Richmond		
Street Name:	WILLIAMSBURG ROAD							Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County					PE		2022	\$1,512	\$162
Description:	FROM: Charles City Rd TO: Laburnum Ave (1.5300 MI)					RW		2025	\$5,740	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN		2026	\$9,709	\$0
						Total			\$16,962	\$162
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$100	\$775	\$1,853	\$0	\$0	\$0	\$2,728		
State	\$4,238	\$0	\$2,140	\$1,344	\$4,991	\$0	\$0	\$12,713		
Specialized State and Federal										
Federal	\$0	\$0	\$0	\$1,522	\$0	\$0	\$0	\$1,522		
TOTAL	\$4,238	\$100	\$2,915	\$4,719	\$4,991	\$0	\$0	\$16,962		

ROUTE: 0060	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 120444	#I64CIP - I-64 - BOTTOM'S BRIDGE-EXPAND P&R OR RELOCATE					Interstate		Richmond		
Jurisdiction:	New Kent County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.630 Miles West of Route 33 (New Kent Highway) TO: 0.445 Miles West of Route 33 (New Kent Highway) (0.0100 MI)					PE		2022	\$755	\$214
Scope:	New Construction Roadway					RW				
						CN		2025	\$2,667	\$0
						Total			\$3,422	\$214
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
Federal	\$0	\$750	\$0	\$472	\$0	\$0	\$0	\$1,222		
State	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200		
TOTAL	\$2,200	\$750	\$0	\$472	\$0	\$0	\$0	\$3,422		

ROUTE: 0060	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 122605	RTE 60/HOLLY HILLS RD - RIGHT TURN LANE					Primary		Richmond		
Street Name:	Route 60							Start (CY)	Budget	Expenditure
Jurisdiction:	Powhatan County					PE		2023	\$570	\$2
Description:	FROM: 0.12 Miles West of Rte 60 INTX with Holly Hills Rd TO: Rte 60 INTX with Holly Hills Rd (0.1200 MI)					RW		2025	\$517	\$0
Scope:	Safety					CN		2026	\$1,250	\$0
						Total			\$2,337	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Local	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570		
Other Funds										
Other	\$0	\$0	\$0	\$517	\$1,250	\$0	\$0	\$1,767		
TOTAL	\$570	\$0	\$0	\$517	\$1,250	\$0	\$0	\$2,337		

ROUTE: 0064	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T28199	#SMART24 - I-64 AT ASHLAND RD (RTE 623) INTERCHANGE				Interstate		Richmond		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name: I-64							Start (CY)	Budget	Expenditure
Jurisdiction: Goochland County							PE 2025	\$5,375	\$0
Description: FROM: I-64 TO: ASHLAND RD (RTE 623) INTERCHANGE							RW 2029	\$1,275	\$0
Scope: Safety							CN 2030	\$69,268	\$0
							Total	\$75,918	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$23,562	\$23,562	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$8,350	\$3,820	\$12,170	
State	\$0	\$0	\$0	\$2,375	\$4,111	\$0	\$0	\$6,486	
TOTAL	\$0	\$0	\$0	\$2,375	\$4,111	\$8,350	\$27,382	\$42,218	

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 107458	#HB2.FY17 RTE 64 - MAJOR WIDENING				Interstate		Richmond		
Jurisdiction: Henrico County							Start (CY)	Budget	Expenditure
Description: FROM: RTE 295 TO: EXIT 205 (BOTTOM'S BR) (3.9300 MI)							PE 2016	\$1,872	\$1,872
Scope: Reconstruction w/ Added Capacity							RW 2017	\$2	\$2
							CN 2017	\$45,090	\$45,090
							Total	\$46,963	\$46,963
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
GARVEE	\$41,249	\$0	\$0	\$0	\$0	\$0	\$0	\$41,249	
District Grant Program									
GARVEE	\$5,715	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715	
TOTAL	\$46,963	\$0	\$0	\$0	\$0	\$0	\$0	\$46,963	

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110394	#HB2.FY17 RTE 64 - MAJOR WIDENING GARVEE DEBT SERVICE				Interstate		Richmond	
Jurisdiction: Henrico County								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$23,426	\$4,097	\$4,096	\$4,097	\$4,097	\$4,096	\$4,097	\$48,006

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	111294	#SGR18VB - BRIDGE REHAB 1-64/5TH ST OVER I-95	Interstate					Richmond
REPORT NOTE: Funded to award estimate.								
Street Name:	N. 5th Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2017	\$325	\$325		
Description:	FROM: 0.029 MILE WEST OF I-95 TO: 0.086 MILE EAST OF I-95 (0.0340 MI)		RW	2021	\$0	\$0		
Scope:	Bridge Rehab w/o Added Capacity		CN	2021	\$3,220	\$4,463		
			Total		\$3,545	\$4,788		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$7,584	\$1,018	\$0	\$0	\$0	\$0	\$0	\$8,601
State	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	\$7,612	\$1,018	\$0	\$0	\$0	\$0	\$0	\$8,629

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	111303	#SGR18VB - BRIDGE-ONLY REHAB I-64 OVER I-95 (Fed 21441)	Interstate					Richmond
Jurisdiction:	Richmond		Start (CY)		Budget	Expenditure		
Description:	FROM: I-64W/LAB. AVE RAMP OVER I-95 TO: I-64W/LAB. AVE RAMP OVER I-95 (0.2200 MI)		PE	2017	\$425	\$403		
Scope:	Bridge Rehab w/o Added Capacity		RW	2020	\$0	\$0		
			CN	2021	\$4,103	\$4,160		
			Total		\$4,528	\$4,563		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$2,772	\$1,700	\$0	\$0	\$0	\$0	\$0	\$4,472
State	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	\$2,828	\$1,700	\$0	\$0	\$0	\$0	\$0	\$4,528

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120374	#I64CIP - I-64WB EXIT 181 IMPROVE INTERCHANGE CONFIGURATION	Interstate					Richmond
Jurisdiction:	Henrico County		Start (CY)		Budget	Expenditure		
Description:	FROM: MM 181 TO: MM 181		PE	2022	\$1,324	\$495		
Scope:	New Construction Roadway		RW	2025	\$622	\$0		
			CN	2027	\$9,121	\$0		
			Total		\$11,067	\$495		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
State	\$4,831	\$0	\$1,500	\$1,500	\$235	\$0	\$0	\$8,067
TOTAL	\$4,831	\$0	\$1,500	\$1,500	\$3,235	\$0	\$0	\$11,067

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120380	#I64CIP - I-64 E/WB - BROAD STREET - SHORT PUMP BUS SERVICE	Primary					Richmond
Street Name:	I-64							
Jurisdiction:	Henrico County							
Description:								
Scope:	Transit							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$3,121	\$624	\$0	\$0	\$0	\$0	\$0	\$3,745

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120381	#I64CIP - E/WB EXPRESS BUS ROUTE-22x SHORT PUMP TO DOWNTOWN	Interstate					Richmond
Street Name:	I-64							
Jurisdiction:	Multi-jurisdictional: Richmond MPO							
Description:								
Scope:	Transit							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$2,515	\$503	\$0	\$0	\$0	\$0	\$0	\$3,017

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120441	#I64CIP: I-64 E/W HICKORY HAVEN-NEW/RELOCATE P&R LOT	Interstate					Richmond
Street Name:	Ashland Road							
Jurisdiction:	Goochland County							
Description:	FROM: 0.192 MI. South of I-64 EB Off-Ramp TO: 0.014 MI. North of I-64 EB Off-Ramp (0.1780 MI)							
Scope:	New Construction Roadway							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$1,333	\$0	\$1,000	\$2,450	\$0	\$0	\$0	\$4,783
State	\$1,367	\$0	\$0	\$0	\$967	\$0	\$0	\$2,333
TOTAL	\$2,700	\$0	\$1,000	\$2,450	\$967	\$0	\$0	\$7,117

ROUTE:	0076	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	119192	#SMART22 - Powhite NB at Chippenham Capacity and Safety Impr	Primary					NonMPO
Street Name:	Powhite Parkway							
Jurisdiction:	Richmond District-wide							
Description:	FROM: Rte 76 TO: Rte 76 (0.4200 MI)							
Scope:	Reconstruction w/ Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$500	\$951	\$138	\$0	\$0	\$0	\$0	\$1,589
State	\$635	\$0	\$0	\$781	\$3,120	\$11,044	\$0	\$15,580
TOTAL	\$1,135	\$951	\$138	\$781	\$3,120	\$11,044	\$0	\$17,169

ROUTE:	0076	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	119597	#SMART22 - Powhite SBChippenham Capacity Safety Improvements	Primary					Richmond
Street Name:	Powhite Parkway							
Jurisdiction:	Richmond District-wide							
Description:	FROM: 0.104 mi north of Route 76 On Ramp TO: 0.114 mi south of Route 76 On Ramp (0.2180 MI)							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$1,615	\$0	\$0	\$0	\$0	\$0	\$0	\$1,615
State	\$4,829	\$2,051	\$942	\$0	\$0	\$0	\$0	\$7,821
TOTAL	\$6,444	\$2,051	\$942	\$0	\$0	\$0	\$0	\$9,436

ROUTE: 0085	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120382	#OtherInt - I-85 - SSP ROUTE		Interstate				Tri-Cities	
Street Name:	I-85							
Jurisdiction:	Richmond District-wide							
Description:	FROM: VA/NC State Line TO: I-95							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$120	\$60	\$90	\$90	\$0	\$0	\$0	\$360

ROUTE: 0085	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120439	#OTHERINT - I-85 - SIGNS AND MARKINGS US 1		Interstate				Tri-Cities	
Street Name:	I-85		Start (CY)		Budget	Expenditure		
Jurisdiction:	Petersburg		PE	2022	\$250	\$0		
Description:	FROM: VA/NC State Line TO: I-95		RW					
Scope:	Other		CN					
			Total		\$250	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$83	\$42	\$42	\$42	\$42	\$0	\$0	\$250

ROUTE: 0085	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120443	#OTHERINT - I-85 - CCTV CAMERAS		Interstate				NonMPO	
Jurisdiction:	Richmond District-wide		Start (CY)		Budget	Expenditure		
Description:	FROM: State Line TO: I-95		PE	2022	\$175	\$7		
Scope:	Safety		RW					
			CN		2026	\$1,121	\$0	
			Total		\$1,296	\$7		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$556	\$30	\$179	\$266	\$266	\$0	\$0	\$1,296

ROUTE: 0085	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 120458	#OTHERINT - I-85 - CMS		Interstate				NonMPO	
Street Name:	Interstate 85		Start (CY)		Budget	Expenditure		
Jurisdiction:	Dinwiddie County		PE	2022	\$75	\$3		
Description:	I-95		RW					
Scope:	Safety		CN		2024	\$501	\$0	
			Total		\$576	\$3		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$343	\$58	\$58	\$58	\$58	\$0	\$0	\$576

ROUTE: 0085		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	120468	#OTHERINT - I-85 - PORTABLE CMS				Interstate		Tri-Cities		
Jurisdiction:	Richmond District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: VA/NC State Line TO: I-95					PE	2022	\$20	\$0	
Scope:	Safety					RW				
					CN	2027	\$165	\$0		
					Total		\$185	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$91	\$23	\$23	\$23	\$23	\$0	\$0	\$185		

ROUTE: 0085		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	120483	#OTHERINT - I-85 - PSAP INTEGRATIONS (3)				Interstate		NonMPO		
Jurisdiction:	Richmond District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: VA/NC State Line TO: I-95					PE	2022	\$270	\$2	
Scope:	Safety					RW				
					CN					
					Total		\$270	\$2		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$90	\$45	\$45	\$45	\$45	\$0	\$0	\$270		

ROUTE: 0085		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	122858	#SGR23VB - I85 SBL OVER ROANOKE RVR (FED ID 11911) DR				Interstate		NonMPO		
Street Name:	SBL ROUTE I-85							Start (CY)	Budget	Expenditure
Jurisdiction:	Mecklenburg County					PE	2023	\$3,262	\$2	
Description:	FROM: 2.95 miles FR N C LINE TO: 1.0 miles TO 903 (0.6100 MI)					RW				
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$24,248	\$0	
					Total		\$27,510	\$2		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$2,800	\$1,574	\$5,000	\$11,755	\$0	\$0	\$21,129		
State	\$700	\$0	\$5,680	\$0	\$0	\$0	\$0	\$6,380		
TOTAL	\$700	\$2,800	\$7,255	\$5,000	\$11,755	\$0	\$0	\$27,510		

ROUTE: 0092		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	104955	#SGR17VB - BR REPLACE RT 92 OVER BUTCHERS CREEK (Fed 11943)				Primary		NonMPO		
Street Name:	Highway 92							Start (CY)	Budget	Expenditure
Jurisdiction:	Mecklenburg County					PE				
Description:	FROM: 0.004 miles South of Route 797 TO: 0.075 miles north of Route 797 (0.0800 MI)					RW				
Scope:	Bridge Replacement w/o Added Capacity					CN	2021	\$2,427	\$2,321	
					Total		\$2,427	\$2,321		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$1,820	\$400	\$0	\$0	\$0	\$0	\$0	\$2,220		
State	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207		
TOTAL	\$2,027	\$400	\$0	\$0	\$0	\$0	\$0	\$2,427		

ROUTE: 0095	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area		
UPC: T28384	I-95/RT 54 - DIVERGING DIAMOND INTERCHANGE				Interstate			Richmond		
Jurisdiction:	Hanover County							Start (CY)	Budget	Expenditure
Description:	FROM: I-95 TO: RTE 54				PE			\$3,489	\$0	
Scope:	Safety				RW			\$1,127	\$0	
					CN			\$36,861	\$0	
					Total			\$41,477	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$3,489	\$0	\$0	\$0	\$0	\$3,489		

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 107797	#HB2.FY17 RTE 95 - EXTEND NB ACCEL LANE AT BELVIDERE ST				Interstate			Richmond		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Jurisdiction:	Richmond							Start (CY)	Budget	Expenditure
Description:	FROM: 0.02 MI S RTE 301 TO: 0.35 MI N RTE 301 (0.3170 MI)				PE			2015	\$854	\$854
Scope:	Reconstruction w/o Added Capacity				RW			2018	\$195	\$195
					CN			2020	\$2,135	\$2,135
					Total				\$3,184	\$3,184
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,612	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612		
State	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$787		
Specialized State and Federal										
Federal	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018		
TOTAL	\$3,417	\$0	\$0	\$0	\$0	\$0	\$0	\$3,417		

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 109083	#SMART18 - RTE 95 - ROADWAY LIGHTING				Interstate			Richmond		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Jurisdiction:	Richmond							Start (CY)	Budget	Expenditure
Description:	FROM: MP 76.56 ON I-95 AT BELVIDERE TO: MP 183 ON I-64 AT GLENSIDE (5.7000 MI)				PE			2017	\$559	\$559
Scope:	Safety				RW					
					CN			2019	\$3,617	\$3,605
					Total				\$4,176	\$4,164
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$659	\$0	\$0	\$0	\$0	\$0	\$0	\$659		
State	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504		
TOTAL	\$4,164	\$0	\$0	\$0	\$0	\$0	\$0	\$4,164		

ROUTE: 0095	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109319	#HB2.FY17 RTE 95 - ITS LOW BRIDGE WARNING SYSTEM					Interstate	Richmond			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Jurisdiction: Richmond							Start (CY)	Budget	Expenditure	
Description: FROM: RTE 195 TO: RTE 64 W EXIT (6.2500 MI)						PE	2017	\$151	\$151	
Scope: Safety						RW	2018	\$0	\$0	
						CN	2019	\$859	\$860	
						Total		\$1,010	\$1,012	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
State	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824	
Legacy CN Formula										
State	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188	
TOTAL	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012	

ROUTE: 0095	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109320	#HB2.FY17 SB I95 Belvidere St Interchange Safety Improvement					Interstate	Richmond			
Jurisdiction: Richmond							Start (CY)	Budget	Expenditure	
Description: FROM: 0.079 MILES WEST OF RTE. 1 TO: 0.202 MILES EAST OF RTE. 1 (0.2810 MI)						PE	2017	\$1,112	\$1,110	
Scope: Safety						RW	2020	\$507	\$217	
						CN	2021	\$9,426	\$5,311	
						Total		\$11,045	\$6,638	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$9,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,265	
State	\$1,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,781	
TOTAL	\$11,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,045	

ROUTE: 0095	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109321	#HB2.FY17 RTE 95 - IMPROVE INTERCHANGE AT MAURY ST					Interstate	Richmond			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name: MAURY ST							Start (CY)	Budget	Expenditure	
Jurisdiction: Richmond						PE	2016	\$1,059	\$1,061	
Description: FROM: 0.058 MI. W OF MAURY ST TO: 0.061 MI. E OF MAURY ST (0.1190 MI)						RW	2018	\$2,033	\$2,034	
Scope: Safety						CN	2020	\$4,977	\$4,963	
						Total		\$8,070	\$8,058	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$7,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,198	
State	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860	
TOTAL	\$8,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,058	

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	109322	#HB2.FY17 RTE 95 - IMPROVE INTERCHANGE AT RTE 10				Interstate		Richmond		
Jurisdiction:	Chesterfield County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.09 mi. S of Rt. 10 TO: 0.59 mi. N of Rt. 10 (0.6820 MI)					PE	2017	\$1,449	\$1,020	
Scope:	Safety					RW	2019	\$612	\$556	
						CN	2020	\$9,366	\$6,900	
						Total		\$11,426	\$8,476	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$9,491	\$0	\$0	\$0	\$0	\$0	\$0	\$9,491		
State	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9		
Other Funds										
Other	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926		
TOTAL	\$11,426	\$0	\$0	\$0	\$0	\$0	\$0	\$11,426		

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	111465	#SMART18 - I-95/I-64 Overlap: Emergency Pull-Offs				Interstate		Richmond		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	I-95							Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					PE	2017	\$517	\$517	
Description:	FROM: MAURY STREET TO: I-64 W					RW	2019	\$524	\$524	
Scope:	Safety					CN	2020	\$1,222	\$1,217	
						Total		\$2,264	\$2,258	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$2,780	\$0	\$0	\$0	\$0	\$0	\$0	\$2,780		

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	111466	#SMART18 - I-95 Aux Lanes (nb & sb) b/w Rte. 288 & Rte. 10				Interstate		Richmond		
Street Name:	I-95							Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2017	\$2,530	\$2,797	
Description:	FROM: 0.170 Miles North of Route 10 TO: 1.550 Miles North of Route 10 (1.3800 MI)					RW	2019	\$1,270	\$909	
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$24,970	\$0	
						Total		\$28,770	\$3,707	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$3,301	\$0	\$6,950	\$4,000	\$0	\$0	\$0	\$14,251		
GARVEE	\$14,519	\$0	\$0	\$0	\$0	\$0	\$0	\$14,519		
TOTAL	\$17,820	\$0	\$6,950	\$4,000	\$0	\$0	\$0	\$28,770		

ROUTE: 0095		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111984	#SMART18 - I-95 AuxLanes b/w Rte.288/Rte.10-GARVEE Debt Serv				Interstate		Richmond	
Jurisdiction:	Chesterfield County								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$1,387	\$473	\$1,014	\$1,287	\$1,303	\$1,303	\$1,302	\$8,068	

ROUTE:	0095	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120440	#I95CIP - I-95 SB - EXIT 53 - EXTEND ACCELERATION LANE	Interstate					Tri-Cities
REPORT NOTE: Balance to be addressed at award								
Jurisdiction:	Colonial Heights							
Description:	FROM: MM 53 TO: MM 53							
Scope:	Safety							
						Start (CY)	Budget	Expenditure
						PE 2022	\$1,000	\$129
						RW		
						CN 2024	\$3,806	\$0
						Total	\$4,806	\$129
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$0	\$400	\$1,167	\$767	\$1,167	\$0	\$0	\$3,500
State	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306
TOTAL	\$1,306	\$400	\$1,167	\$767	\$1,167	\$0	\$0	\$4,806

ROUTE:	0095	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120442	#I95CIP - I-95 N/S EXIT 58 WOODS EDGE - NEW PARK & RIDE LOT	Interstate					Tri-Cities
Jurisdiction:	Chesterfield County							
Description:	FROM: MM 58 TO: MM 58							
Scope:	New Construction Roadway							
						Start (CY)	Budget	Expenditure
						PE 2022	\$1,208	\$60
						RW		
						CN 2024	\$7,807	\$0
						Total	\$9,015	\$60
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$0	\$1,208	\$0	\$0	\$2,000	\$0	\$0	\$3,208
State	\$1,646	\$0	\$2,000	\$2,161	\$0	\$0	\$0	\$5,807
TOTAL	\$1,646	\$1,208	\$2,000	\$2,161	\$2,000	\$0	\$0	\$9,015

ROUTE:	0095	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	122140	#I95CIP CHANGEABLE MESSAGES SIGNS RICHMOND	Interstate					Richmond
Jurisdiction:	Multi-jurisdictional: Richmond MPO							
Description:	FROM: Various TO: Various							
Scope:	Safety							
						Start (CY)	Budget	Expenditure
						PE 2022	\$154	\$85
						RW		
						CN 2024	\$3,086	\$0
						Total	\$3,240	\$85
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
State	\$2,730	\$350	\$0	\$0	\$0	\$0	\$0	\$3,080
TOTAL	\$2,890	\$350	\$0	\$0	\$0	\$0	\$0	\$3,240

ROUTE:	0106	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area
UPC:	T28379	ROUTE 106 CORRIDOR STUDY	Secondary					Richmond
Jurisdiction:	Goochland County							
Description:	FROM: ROUTE 106							
Scope:	Preliminary Engineering							
						Start (CY)	Budget	Expenditure
						PE 2023	\$250	\$0
						RW	\$0	\$0
						CN	\$0	\$0
						Total	\$250	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

ROUTE: 0106	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111635	#SMART18 - RT 106 & RT 630 INTERSECTION SAFETY PROJECT					Primary		Tri-Cities	
Street Name:	Courthouse Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Prince George County					PE	2018	\$820	\$814
Description:	FROM: 0.036 mile west of Rt 630 S TO: 0.042 mile east of Rt 630 N (0.1230 MI)					RW	2020	\$632	\$462
Scope:	Safety					CN	2022	\$4,717	\$131
						Total		\$6,169	\$1,406
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,660	\$2,325	\$0	\$0	\$0	\$0	\$0	\$4,985	
State	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183	
TOTAL	\$3,843	\$2,325	\$0	\$0	\$0	\$0	\$0	\$6,169	

ROUTE: 0106	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 121542	#SGR23VB - RTE 106 EMMAUS CH RD (FED ID 12704) SR					Primary		Richmond	
Street Name:	EMMAUS CHURCH ROAD					Start (CY)		Budget	Expenditure
Jurisdiction:	New Kent County					PE	2026	\$4,396	\$0
Description:	FROM: 1.20 miles FR 662 TO: 0.9 miles TO 610					RW			
Scope:	Bridge Replacement w/o Added Capacity					CN	2030	\$37,982	\$0
						Total		\$42,378	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$633	\$5,000	\$5,195	\$629	\$11,881	\$0	\$23,338	
State	\$2,026	\$0	\$0	\$279	\$16,735	\$0	\$0	\$19,040	
TOTAL	\$2,026	\$633	\$5,000	\$5,474	\$17,364	\$11,881	\$0	\$42,378	

ROUTE: 0144	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE					Other		Tri-Cities	
Street Name:	Harrogate Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2018	\$154	\$156
Description:	FROM: 0.116 MI South of Rte. 1177 (Cougar Trail) TO: 0.098 MI North of Rte. 1177 (Cougar Trail (0.2650 MI)					RW	2020	\$17	\$16
Scope:	Safety					CN	2021	\$2,354	\$1,856
						Total		\$2,526	\$2,028
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
VA Safety Funds									
Federal	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$622	
Specialized State and Federal									
Federal	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729	
MPO RSTP	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$675	
Other Funds									
Other	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$2,526	\$0	\$0	\$0	\$0	\$0	\$0	\$2,526	

ROUTE: 0155	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 92652	#SMART18 - RTE 155 - WIDEN SHOULDERS					Primary	Richmond			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	NORTH COURTHOUSE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	New Kent County						PE	2011	\$1,285	\$1,284
Description:	FROM: 0.848 MILES SOUTH INT. KENTFIELD PARKWAY TO: RTE 249 (NEW KENT CO HWY) (4.4260 MI)						RW	2019	\$554	\$393
Scope:	Safety						CN	2021	\$2,627	\$2,356
							Total		\$4,466	\$4,033
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$2,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,698	
State	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172	
Specialized State and Federal										
Match	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119	
MPO RSTP	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997	
Legacy CN Formula										
State	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
TOTAL	\$4,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,991	

ROUTE: 0156	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T25405	#SS - BENJAMIN HARRISON BRIDGE					Primary	NonMPO		
Jurisdiction:	Richmond District-wide								
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$1,250

ROUTE: 0156	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 110840	RTE 156 - INTERSECTION IMPROVEMENTS AT BERRY ST					Urban	Tri-Cities			
Street Name:	ARLINGTON RD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hopewell						PE	2021	\$90	\$81
Description:	FROM: HIGH AVE TO: BERRY ST						RW	2023	\$58	\$0
Scope:	Safety						CN	2024	\$209	\$0
							Total		\$357	\$81
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$50	\$100	\$121	\$0	\$0	\$0	\$0	\$0	\$271	
Specialized State and Federal										
Federal	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
Other Funds										
Other	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	
TOTAL	\$136	\$100	\$121	\$0	\$0	\$0	\$0	\$0	\$357	

ROUTE: 0156	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 110846	RTE 156 - INTERSECTION IMPROVEMENTS				Urban			Tri-Cities		
Street Name:	ARLINGTON RD							Start (CY)	Budget	Expenditure
Jurisdiction:	Hopewell				PE	2021		\$95	\$53	
Description:	FROM: BERRY ST TO: FREEMAN ST				RW	2023		\$58	\$0	
Scope:	Safety				CN	2024		\$902	\$0	
					Total			\$1,055	\$53	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$215	\$140	\$75	\$0	\$0	\$0	\$0	\$430		
State	\$0	\$0	\$0	\$515	\$0	\$0	\$0	\$515		
Specialized State and Federal										
Federal	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85		
Other Funds										
Other	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25		
TOTAL	\$325	\$140	\$75	\$515	\$0	\$0	\$0	\$1,055		

ROUTE: 0156	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 111289	#SGR18VB - REHAB BRIDGE, HANOVER COUNTY, STR 9412 CN ONLY				Primary			Richmond		
REPORT NOTE: Funded to expenditures (\$2,598,693)										
Street Name:	COLD HARBOR ROAD							Start (CY)	Budget	Expenditure
Jurisdiction:	Hanover County				PE					
Description:	FROM: RTE 156 OVER RTE 360 TO: RTE 156 OVER RTE 360 (0.0500 MI)				RW					
Scope:	Bridge Rehab w/o Added Capacity				CN	2020		\$2,442	\$2,599	
					Total			\$2,442	\$2,599	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$2,128	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128		
State	\$314	\$157	\$0	\$0	\$0	\$0	\$0	\$471		
TOTAL	\$2,442	\$157	\$0	\$0	\$0	\$0	\$0	\$2,599		

ROUTE: 0156	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 111468	#SMART18 - Cold Harbor (Rt 156) & Catlin Rd (Rt 1440)LT Lane				Primary			Richmond		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	Cold Harbor							Start (CY)	Budget	Expenditure
Jurisdiction:	Hanover County				PE	2017		\$339	\$339	
Description:	FROM: 0.087 MILES WEST CATLIN RD (RTE 1440) TO: 0.141 MILES EAST CATLIN RD (RTE 1440) (0.2270 MI)				RW	2019		\$0	\$0	
Scope:	Safety				CN	2021		\$1,484	\$1,467	
					Total			\$1,823	\$1,806	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$587		
State	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219		
TOTAL	\$1,806	\$0	\$0	\$0	\$0	\$0	\$0	\$1,806		

ROUTE:	0156	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120448	#SS – BENJAMIN HARRISON Span Lock Replacement (Fed ID#14069)	Primary					Tri-Cities
Street Name:	Jordan Point Rd.		Start (CY)		Budget	Expenditure		
Jurisdiction:	Prince George County		PE	2021	\$250	\$188		
Description:	FROM: 0.3 MI N JORDAN PKWY TO: 0.05 MI S HARRISON POINT DR. (1.0600 MI)		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2023	\$3,266	\$0		
			Total		\$3,516	\$188		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$692	\$1,573	\$1,250	\$0	\$0	\$0	\$0	\$3,516

ROUTE:	0156	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120451	#SS – BENJAMIN HARRISON New Fender System (Fed ID#14069)	Primary					Tri-Cities
REPORT NOTE: Funding to be adjusted at award								
Street Name:	Jordan Point Rd.		Start (CY)		Budget	Expenditure		
Jurisdiction:	Prince George County		PE	2021	\$1,200	\$1,171		
Description:	FROM: 0.3 MI N JORDAN PKWY TO: 0.05 MI S HARRISON POINT DR. (1.0600 MI)		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2023	\$26,000	\$0		
			Total		\$27,200	\$1,171		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$1,694	\$5,029	\$6,295	\$2,161	\$955	\$500	\$0	\$16,633

ROUTE:	0156	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120452	#SS–BENJAMIN HARRISON-Air Buffer Replacement (Fed ID#14069)	Primary					Tri-Cities
Street Name:	Jordan Point Rd.		Start (CY)		Budget	Expenditure		
Jurisdiction:	Prince George County		PE					
Description:	FROM: 0.3 MI N JORDAN PKWY TO: 0.05 MI S HARRISON POINT DR. (1.0600 MI)		RW					
Scope:	Bridge Rehab w/o Added Capacity		CN	2023	\$450	\$0		
			Total		\$450	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450

ROUTE:	0156	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	122448	#SS - BENJAMIN HARRISON Air Buffer Materials (FED ID#14069)	Primary					Tri-Cities
Street Name:	Jordan Point Rd.		Start (CY)		Budget	Expenditure		
Jurisdiction:	Prince George County		PE	2022	\$20	\$7		
Description:	FROM: 0.3 MI N JORDAN PKWY TO: 0.3 MI N JORDAN PKWY (1.0600 MI)		RW					
Scope:	Bridge Replacement w/o Added Capacity		CN	2023	\$400	\$177		
			Total		\$420	\$184		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$104	\$316	\$0	\$0	\$0	\$0	\$0	\$420

ROUTE: 0157	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111291	#SGR18VB -REHAB BRIDGE, HENRICO COUNTY, STR 9875 CN ONLY					Primary	Richmond			
REPORT NOTE: Funded to anticipated award cost of \$6,246,987										
Street Name:	PEMBERTON RD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County						PE			
Description:	FROM: 0.71 MI S ROUTE 250 TO: 0.80 MI S ROUTE 250 (0.0900 MI)						RW			
Scope:	Bridge Rehab w/o Added Capacity						CN	2022	\$6,220	\$562
							Total		\$6,220	\$562
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$3,487	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$5,243	
State	\$1,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004	
TOTAL	\$4,491	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$6,247	

ROUTE: 0157	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 118150	Nuckols Road Pedestrian Improvements					Secondary	Richmond			
Street Name:	Nuckols Rd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County						PE	2023	\$332	\$0
Description:	FROM: Springfield Road TO: Capital One way						RW	2025	\$824	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2026	\$1,004	\$0
							Total		\$2,160	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$332	\$0	\$0	\$1,828	\$0	\$0	\$0	\$0	\$2,160	

ROUTE: 0161	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 118153	Brook Road & Hilliard Road Trail #FLT					Secondary	Richmond			
Street Name:	Brook Road and Hilliard Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County						PE	2022	\$651	\$159
Description:	FROM: 0.310 MI W. of Brook Rd TO: 0.350 MI N. of Hilliard Rd (0.6000 MI)						RW	2023	\$345	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2024	\$5,853	\$0
							Total		\$6,848	\$159
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$651	
MPO CMAQ	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	
MPO RSTP	\$0	\$0	\$2,061	\$0	\$0	\$0	\$0	\$0	\$2,061	
Other Funds										
Other	\$2,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,170	
TOTAL	\$3,376	\$0	\$2,061	\$0	\$0	\$0	\$0	\$0	\$5,437	

ROUTE: 0195		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113374	#SGR19VB - I195 over Acca Yard - Major Rehab - Fed Id 9880				Interstate		Richmond	
REPORT NOTE: Revised estimate required									
Jurisdiction:	Henrico County					Start (CY)	Budget	Expenditure	
Description:	FROM: MM 2.16 TO: MM 2.76 (0.6000 MI)					PE	2020	\$2,353	\$453
Scope:	Bridge Rehab w/o Added Capacity					RW	2024	\$783	\$0
						CN	2025	\$24,655	\$0
						Total		\$27,792	\$453
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,599	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
State	\$1,288	\$0	\$550	\$250	\$0	\$0	\$0	\$0	\$2,088
Legacy CN Formula									
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	\$3,087	\$1,913	\$550	\$250	\$0	\$0	\$0	\$0	\$5,800

ROUTE: 0250		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27833	#SMART24 - BROAD ST STREETSCAPE W/ PULSE BRT EXP PHASE III				Primary		Richmond	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Richmond					Start (CY)	Budget	Expenditure	
Description:	FROM: MALVERN AVENUE TO: LIBBIE AVENUE					PE		\$2,244	\$0
Scope:	Transit					RW		\$3,928	\$0
						CN		\$17,680	\$0
						Total		\$23,853	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$9,962	\$2,126	\$12,089	
State	\$0	\$0	\$0	\$1,000	\$1,964	\$0	\$0	\$2,964	
TOTAL	\$0	\$0	\$0	\$1,000	\$1,964	\$9,962	\$2,126	\$15,053	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109306	#HB2.FY17 WEST BROAD - STREETSCAPE				Urban		Richmond	
Street Name:	WEST BROAD STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond					PE	2017	\$700	\$699
Description:	FROM: HAMILTON ST TO: LAUREL ST (2.2100 MI)					RW			
Scope:	Landscaping/Beautification					CN	2021	\$5,486	\$2,647
						Total		\$6,186	\$3,346
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$5,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,939
State	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
Other Funds									
Other	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	\$6,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,186

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111637	#SMART18 - BROAD ST PEDESTRIAN & TRANSIT STOP IMPROVEMENTS				Primary		Richmond	
Street Name:	WEST BROAD STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County					PE	2019	\$1,293	\$244
Description:	FROM: FOREST AVENUE TO: WILLOW LAWN AVENUE (1.6000 MI)					RW	2026	\$4,844	\$0
Scope:	Safety					CN	2029	\$6,611	\$0
						Total		\$12,748	\$244
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,367
State	\$0	\$0	\$650	\$1,282	\$0	\$0	\$0	\$0	\$1,932
Specialized State and Federal									
Federal	\$9,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,448
TOTAL	\$10,815	\$0	\$650	\$1,282	\$0	\$0	\$0	\$0	\$12,748

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113375	#SGR19VB - REPLACE SUPERSTRUCTURE BROAD STREET OVER I-95				Primary		Richmond	
Street Name:	Broad Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond					PE	2018	\$400	\$331
Description:	FROM: 0.035 MILE WEST OF I-95 TO: 0.026 MILE EAST OF I-95 (0.0270 MI)					RW	2021	\$54	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2021	\$9,103	\$74
						Total		\$9,556	\$405
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$7,640	\$1,461	\$0	\$0	\$0	\$0	\$0	\$0	\$9,101
State	\$360	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$455
TOTAL	\$8,000	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$9,556

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115417	#SMART20 - W Broad St Pedestrian and Transit Improvements				Primary		Richmond	
Street Name:	W Broad Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County					PE	2019	\$1,529	\$500
Description:	FROM: Pemberton Road TO: Parham Road					RW	2025	\$4,299	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2028	\$11,253	\$0
						Total		\$17,081	\$500
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$661	\$85	\$250	\$749	\$0	\$0	\$0	\$0	\$1,745
State	\$1,492	\$0	\$0	\$0	\$1,000	\$4,800	\$800	\$800	\$8,092
District Grant Program									
Federal	\$0	\$0	\$1,020	\$0	\$0	\$0	\$0	\$0	\$1,020
Specialized State and Federal									
Federal	\$3,899	\$0	\$0	\$0	\$2,324	\$0	\$0	\$0	\$6,224
TOTAL	\$6,052	\$85	\$1,270	\$749	\$3,324	\$4,800	\$800	\$800	\$17,081

ROUTE: 0250	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118470	W Broad St Pedestrian and Transit Improvements - Glenside Dr				Primary		Richmond		
Street Name:	West Broad Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				PE		2023	\$1,578	\$0
Description:	FROM: Glenside Drive TO: Parham Road (1.7900 MI)				RW		2025	\$2,472	\$0
Scope:	Safety and Education of Pedestrians /Bicyclists				CN		2026	\$7,902	\$0
							Total	\$11,951	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$1,578	\$0	\$3,305	\$2,827	\$4,241	\$0	\$11,951	

ROUTE: 0250	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118541	#SGR21LB - Broad St over CSX Abandoned spur line Bridge Rep.				Urban		Richmond		
Street Name:	Broad Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond				PE		2021	\$550	\$174
Description:	FROM: I-95 TO: N. 16th Street.				RW				
Scope:	Bridge Replacement w/o Added Capacity				CN		2024	\$3,090	\$0
							Total	\$3,640	\$174
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$500	\$1,392	\$0	\$0	\$0	\$0	\$0	\$1,892	
State	\$1,078	\$670	\$0	\$0	\$0	\$0	\$0	\$1,748	
TOTAL	\$1,578	\$2,062	\$0	\$0	\$0	\$0	\$0	\$3,640	

ROUTE: 0250	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118597	W Broad St Intersection Improvements at Dominion and Cox				Primary		Richmond		
Street Name:	West Broad Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				PE		2022	\$1,866	\$20
Description:	FROM: Old Sadler Road TO: Lexington Farm Road (0.3000 MI)				RW		2026	\$3,689	\$0
Scope:	Safety				CN		2028	\$11,541	\$0
							Total	\$17,096	\$20
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$1,612	\$254	\$3,689	\$0	\$3,619	\$3,788	\$4,134	\$17,096	

ROUTE: 0250	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 118942	#SMART22 - Articulated Vehicles for Bus Rapid Transit Expans				Primary		Richmond			
Jurisdiction:	Richmond						Start (CY)	Budget	Expenditure	
Description:	FROM: NA TO: NA				PE					
Scope:	Other				RW					
							CN	2024	\$3,356	\$0
							Total		\$3,356	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
State	\$0	\$1,156	\$1,100	\$1,100	\$0	\$0	\$0	\$3,356		

ROUTE:	0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area
UPC:	123583	#SMART24 - W BROAD ST SHORT PUMP OPERATIONAL IMPROVEMENTS	Primary					Richmond
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction:	Henrico County				Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS				PE	\$2,864	\$0	
Scope:	Safety				RW	\$1,812	\$0	
					CN	\$21,324	\$0	
					Total	\$26,000	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$2,864	\$1,812	\$9,047	\$9,047	\$22,770

ROUTE:	0288	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area
UPC:	T28380	RT 288 (POWHITE-HULL) CORRIDOR STUDY	Primary					Richmond
Jurisdiction:	Chesterfield County				Start (CY)	Budget	Expenditure	
Description:	FROM: POWHITE/HULL				PE 2024	\$481	\$0	
Scope:	Preliminary Engineering				RW	\$0	\$0	
					CN	\$0	\$0	
					Total	\$481	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$314

ROUTE:	0288	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	109315	#HB2.FY17 RTE 288 - IMPROVE INTERCHANGE AT RTE 250	Primary					Richmond
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Jurisdiction:	Goochland County				Start (CY)	Budget	Expenditure	
Description:	FROM: RTE 288 SB RAMPS TO: 0.127 MI EAST OF RTE 288 NB RAMPS (0.5150 MI)				PE 2016	\$556	\$546	
Scope:	Safety				RW 2019	\$0	\$0	
					CN 2019	\$2,579	\$2,568	
					Total	\$3,135	\$3,115	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$3,224	\$0	\$0	\$0	\$0	\$0	\$0	\$3,224
State	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236

ROUTE: 0288	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111467	#SMART18 - SB Rt 288 to WB US 360 WB Off-Ramp					Primary	Richmond			
Street Name:	ROUTE 288						Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County						PE	2017	\$1,717	\$1,664
Description:	FROM: 0.046 MI. N of Route 360 (Hull Street Rd.) TO: 1.135 MI. N. of Route 360 (Hull Street Rd.) (1.0890 MI)						RW	2020	\$666	\$547
Scope:	Reconstruction w/ Added Capacity						CN	2022	\$22,737	\$1
							Total		\$25,120	\$2,212
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$6,576	\$6,153	\$0	\$0	\$0	\$0	\$0	\$12,730		
State	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$513		
VA Safety Funds										
State	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10		
Specialized State and Federal										
Federal	\$7,608	\$0	\$0	\$0	\$0	\$0	\$0	\$7,608		
Bond	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		
Other Funds										
Other	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260		
TOTAL	\$18,967	\$6,153	\$0	\$0	\$0	\$0	\$0	\$25,120		

ROUTE: 0288	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 122147	#ITTF23 - 288 NB HARD SHOULDER RUNNING (HSR)					Interstate	Richmond			
REPORT NOTE: #FY24 Balance to be provided by applicant										
Street Name:	Rte 288						Start (CY)	Budget	Expenditure	
Jurisdiction:	Multi-jurisdictional: Richmond MPO						PE	2023	\$4,839	\$0
Description:	FROM: Rte 711 TO: Rte 6						RW	2027	\$935	\$0
Scope:	Safety						CN	2027	\$33,787	\$0
							Total		\$39,562	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
ITTF	\$3,225	\$4,775	\$0	\$62	\$11,750	\$11,750	\$0	\$31,562		
Other Funds										
Other	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000		
TOTAL	\$11,225	\$4,775	\$0	\$62	\$11,750	\$11,750	\$0	\$39,562		

ROUTE: 0295	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120175	#SS - VARINA-ENON Substructure Sealing					Interstate	Richmond			
Street Name:	I-295						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County						PE	2021	\$112	\$110
Description:	FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618 (0.8900 MI)						RW	2022	\$126	\$126
Scope:	Bridge Rehab w/o Added Capacity						CN	2022	\$1,069	\$551
							Total		\$1,307	\$787
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$483	\$823	\$0	\$0	\$0	\$0	\$0	\$1,307		

ROUTE: 0295	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 120176	#SS - VARINA-ENON Deck Overhang Repairs and Waterproofing				Interstate		Richmond			
Street Name: I-295							Start (CY)	Budget	Expenditure	
Jurisdiction: Henrico County							PE	2021	\$170	\$123
Description: FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618 (0.8900 MI)							RW			
Scope: Bridge Rehab w/o Added Capacity							CN	2023	\$6,830	\$0
							Total		\$7,000	\$123
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$700	\$3,708	\$1,600	\$992	\$0	\$0	\$0	\$7,000		

ROUTE: 0295	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 120179	#SS - VARINA-ENON Repair/Supplemental Foundation				Interstate		Richmond			
Street Name: I-295							Start (CY)	Budget	Expenditure	
Jurisdiction: Henrico County							PE	2021	\$7,303	\$484
Description: FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618 (0.8900 MI)							RW			
Scope: Bridge Rehab w/o Added Capacity							CN	2025	\$20,116	\$0
							Total		\$27,419	\$484
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Special Structures										
State	\$1,700	\$2,157	\$4,583	\$4,728	\$6,877	\$7,374	\$0	\$27,419		

ROUTE: 0295	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 120383	#OTHERINT - I-295 - SSP ROUTE - EXIT 43 TO 53.5 Richmond				Interstate		Richmond		
Street Name: I-295									
Jurisdiction: Richmond District-wide									
Description:									
Scope: Safety									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$120	\$60	\$60	\$60	\$60	\$0	\$0	\$360	

ROUTE: 0295	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 120467	#OTHERINT - I-295 - CCTV CAMERAS				Interstate		Richmond			
Street Name: I-295							Start (CY)	Budget	Expenditure	
Jurisdiction: Richmond District-wide							PE	2022	\$250	\$9
Description: FROM: VARIOUS TO: VARIOUS							RW			
Scope: Safety							CN	2026	\$1,772	\$0
							Total		\$2,022	\$9
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$1,209	\$0	\$312	\$251	\$251	\$0	\$0	\$2,022		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
0295	#OTHERINT - I-295 CHANGEABLE MESSAGE SIGNS (CMS)				Interstate		Richmond		
UPC:	120484								
Street Name:	I-295						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide				PE		2021	\$287	\$6
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Safety				CN		2025	\$2,848	\$0
							Total	\$3,135	\$6
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$0	\$292	\$1,677	\$0	\$0	\$0	\$0	\$1,969	
State	\$875	\$0	\$292	\$0	\$0	\$0	\$0	\$1,167	
TOTAL	\$875	\$292	\$1,969	\$0	\$0	\$0	\$0	\$3,135	

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
0295	#OTHERINT - I-295 - HIGH WIND WARNING				Interstate		Richmond		
UPC:	120502								
Jurisdiction:	Richmond District-wide						Start (CY)	Budget	Expenditure
Description:	FROM: Districtwide TO: Districtwide				PE		2023	\$200	\$0
Scope:	Safety				RW				
							CN	2023	\$0
							Total	\$200	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$67	\$33	\$33	\$33	\$33	\$0	\$0	\$200	

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
0295	#SS - VARINA-ENON Vertical PT column repairs and Pier Seats				Interstate		Richmond		
UPC:	120618								
Street Name:	I-295						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				PE		2022	\$1,063	\$900
Description:	FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618				RW				
Scope:	Bridge Rehab w/o Added Capacity				CN		2024	\$0	\$0
							Total	\$1,063	\$900
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$313	\$750	\$0	\$0	\$0	\$0	\$0	\$1,063	

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
0295	#SS - VARINA-ENON Replace elastomeric bearings 320 elastomer				Interstate		Richmond		
UPC:	120622								
Street Name:	I-295						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				PE		2022	\$189	\$163
Description:	FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618				RW				
Scope:	Bridge Rehab w/o Added Capacity				CN		2023	\$7,311	\$0
							Total	\$7,500	\$163
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$1,000	\$500	\$888	\$3,451	\$1,661	\$0	\$0	\$7,500	

ROUTE: 0301	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T27925	#SGR24LP - SOUTH SYCAMORE STREET		Urban				Tri-Cities	
Street Name:	SOUTH SYCAMORE STREET		Start (CY)		Budget	Expenditure		
Jurisdiction:	Petersburg		PE	2023	\$21	\$0		
Description:			RW					
Scope:	Resurfacing		CN	2024	\$154	\$0		
			Total		\$175	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172

ROUTE: 0301	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113481	#SGR19LB - Sycamore St over Lieutenant Run - Rehab culvert		Urban				Tri-Cities	
Street Name:	Sycamore Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Petersburg		PE	2019	\$162	\$134		
Description:	FROM: Sycamore Street @ Lieutenant Run TO: Sycamore Street @ Lieutenant Run		RW	2020	\$0	\$0		
Scope:	Bridge Rehab w/o Added Capacity		CN	2023	\$566	\$0		
			Total		\$728	\$134		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
State	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
TOTAL	\$611	\$117	\$0	\$0	\$0	\$0	\$0	\$728

ROUTE: 0360	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T28382	RTE 360 (ROCKWOOD SQ SHOPPING CNTR-PRICE CLUB BLVD)SIDEWALK		Primary				Richmond	
Jurisdiction:	Chesterfield County		Start (CY)		Budget	Expenditure		
Description:	FROM: ROCKWOOD SQUARE SHOPPING CENTER TO: PRICE CLUB BOULEVARD		PE	2029	\$331	\$0		
Scope:	Safety		RW	2030	\$1,034	\$0		
			CN	2031	\$1,916	\$0		
			Total		\$3,280	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280	\$3,280

ROUTE: 0360	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T28195	#SMART24 - RTE 360 AT BRAD MCNEER - CONTINUOUS GREEN T		Primary				Richmond	
Jurisdiction:	Chesterfield County		Start (CY)		Budget	Expenditure		
Description:	FROM: BRAD MCNEER TO: COMMONWEALTH CENTER PKWY		PE	2026	\$1,693	\$0		
Scope:	Safety		RW	2027	\$1,602	\$0		
			CN	2028	\$9,135	\$0		
			Total		\$12,430	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$1,600	\$9,130	\$10,730
State	\$0	\$0	\$0	\$850	\$850	\$0	\$0	\$1,700
TOTAL	\$0	\$0	\$0	\$850	\$850	\$1,600	\$9,130	\$12,430

ROUTE: 0360		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 13551		#SMART18 - RTE 360 WIDENING				Primary		Richmond	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Mechanicsville Turnpike					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hanover County					PE	1994	\$2,400	\$1,921
Description:	FROM: 0.61 MI W RTE 643 (LEE DAVIS RD) TO: 0.19 MI E RTE 643 (LEE DAVIS RD) (0.8000 MI)					RW	2007	\$9,247	\$9,191
Scope:	Safety					CN	2022	\$22,193	\$12
						Total		\$33,840	\$11,124
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555	
State	\$2,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,500	
Specialized State and Federal									
Federal	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870	
Match	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
MPO CMAQ	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008	
MPO RSTP	\$13,170	\$1,181	\$0	\$0	\$0	\$0	\$0	\$14,351	
Legacy CN Formula									
State	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$164	
Other Funds									
Other	\$7,382	\$0	\$0	\$0	\$0	\$0	\$0	\$7,382	
TOTAL	\$31,659	\$2,181	\$0	\$0	\$0	\$0	\$0	\$33,840	

ROUTE: 0360		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 15959		#SMART18 - I US360 HULL STREET SAFETY / OPS IMPROVE PHASE I				Urban		Richmond	
REPORT NOTE: #FY24 Balance to be determined at CN									
Street Name:	HULL STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond					PE	1996	\$4,182	\$3,081
Description:	FROM: Hey Road TO: Warwick Road (1.5000 MI)					RW	2018	\$6,908	\$3,469
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$22,229	\$0
						Total		\$33,319	\$6,550
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$4,857	\$0	\$3,986	\$3,977	\$0	\$0	\$0	\$12,820	
State	\$0	\$0	\$0	\$3,264	\$0	\$0	\$0	\$3,264	
VA Safety Funds									
Federal	\$8,140	\$0	\$0	\$0	\$0	\$0	\$0	\$8,140	
State	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	
Specialized State and Federal									
Federal	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895	
Legacy CN Formula									
Federal	\$3,035	\$0	\$0	\$0	\$0	\$0	\$0	\$3,035	
Match	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24	
State	\$1,197	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197	
Other Funds									
Other	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$759	
TOTAL	\$19,909	\$0	\$3,986	\$7,242	\$0	\$0	\$0	\$31,136	

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0360	#SMART20 - CSX BRIDGE REPLACEMENT LOMBARDY STREET		Urban				Richmond	
UPC:	104216							
Street Name:	LOMBARDY		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2013	\$2,563	\$199		
Description:	FROM: Lombardy and W.Leigh Sts. intersection TO: Lombardy and Admiral Sts. intersection		RW	2023	\$386	\$0		
Scope:	Bridge Rehab w/o Added Capacity		CN	2026	\$12,992	\$0		
			Total		\$15,941	\$199		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
State	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113
Specialized State and Federal								
Federal	\$0	\$0	\$0	\$2,328	\$0	\$0	\$0	\$2,328
Revenue Sharing								
State	\$3,250	\$2,000	\$0	\$0	\$0	\$0	\$0	\$5,250
Local	\$3,250	\$2,000	\$0	\$0	\$0	\$0	\$0	\$5,250
TOTAL	\$9,613	\$4,000	\$0	\$2,328	\$0	\$0	\$0	\$15,941

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0360	#HB2.FY17 SHOCKOE VALLEY ST IMPROVEMENT		Urban				Richmond	
UPC:	109310							
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	Oliver Hill Way/17th Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2017	\$4,006	\$2,671		
Description:	FROM: VARIOUS TO: VARIOUS (0.4000 MI)		RW	2024	\$8,661	\$0		
Scope:	Safety		CN	2025	\$32,832	\$0		
			Total		\$45,498	\$2,671		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$6,040	\$2,102	\$150	\$0	\$0	\$0	\$0	\$8,292
State	\$17,950	\$0	\$0	\$1,800	\$3,456	\$0	\$0	\$23,206
TOTAL	\$23,991	\$2,102	\$150	\$1,800	\$3,456	\$0	\$0	\$31,498

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0360	#SMART18 - US360 Hull St Streetscape, 9th St - Mayo Bridge		Urban				Richmond	
UPC:	111703							
Street Name:	HULL STREET		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2020	\$781	\$668		
Description:	FROM: 9TH STREET TO: MAYO BRIDGE (0.4839 MI)		RW					
Scope:	Safety		CN	2025	\$3,786	\$0		
			Total		\$4,567	\$668		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$811	\$500	\$0	\$0	\$0	\$0	\$0	\$1,311
State	\$2,403	\$347	\$506	\$0	\$0	\$0	\$0	\$3,256
TOTAL	\$3,214	\$847	\$506	\$0	\$0	\$0	\$0	\$4,567

ROUTE: 0360	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115200	Hull Street Improvement Project Phase III		Primary				Richmond	
Street Name:	Hull Stree		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2023	\$727	\$0		
Description:	FROM: Warwick Rd TO: Arizona avenue		RW	2025	\$1,213	\$0		
Scope:	Reconstruction w/ Added Capacity		CN	2026	\$9,724	\$0		
			Total		\$11,664	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$727	\$1,213	\$9,724	\$0	\$0	\$0	\$11,664

ROUTE: 0360	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121394	Route 360/Courthouse Road Intersection Improvement		Primary				Richmond	
Street Name:	Hull Street Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2024	\$641	\$0		
Description:	FROM: intersection of Rt. 360 TO: Courthouse Road (0.6100 MI)		RW	2027	\$1,050	\$0		
Scope:	Reconstruction w/o Added Capacity		CN	2028	\$3,499	\$0		
			Total		\$5,190	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$817	\$800	\$0	\$0	\$0	\$1,617
Local	\$0	\$0	\$817	\$800	\$0	\$0	\$0	\$1,617
TOTAL	\$0	\$0	\$1,634	\$1,600	\$0	\$0	\$0	\$3,234

ROUTE: 0360	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121731	RTE 360/WOODLAKE VILLAGE PARKWAY-TURN LANE IMPROVEMENTS		Primary				Richmond	
Street Name:	ROUTE 360		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2027	\$860	\$0		
Description:	FROM: ROUTE 360 TO: WOODLAKE VILLAGE PARKWAY		RW	2029	\$58	\$0		
Scope:	Safety		CN	2030	\$2,353	\$0		
			Total		\$3,271	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$860	\$0	\$2,411	\$0	\$0	\$0	\$3,271

ROUTE: 0360	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122816	DIRECTIONAL MEDIANS - AMELIA COUNTY		Primary				NonMPO	
Street Name:	US 360		Start (CY)		Budget	Expenditure		
Jurisdiction:	Amelia County		PE	2024	\$788	\$0		
Description:	FROM: VARIOUS TO: VARIOUS		RW					
Scope:	Safety		CN	2027	\$2,624	\$0		
			Total		\$3,412	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$0	\$786	\$1,100	\$1,000	\$500	\$0	\$3,386
State	\$0	\$0	\$2	\$24	\$0	\$0	\$0	\$26
TOTAL	\$0	\$0	\$788	\$1,124	\$1,000	\$500	\$0	\$3,412

ROUTE: 0460		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115405	#SMART20 - R-CUT at Lewiston Plank Rd & 460				Primary		NonMPO	
Street Name:	Colonial Trail Highway						Start (CY)	Budget	Expenditure
Jurisdiction:	Nottoway County					PE	2019	\$699	\$461
Description:	FROM: 0.05 mi. West of Route 723 TO: 0.35 mi. East of Route 723 (0.4000 MI)					RW	2023	\$530	\$0
Scope:	Safety					CN	2024	\$2,136	\$0
						Total		\$3,364	\$461
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$960	\$810	\$0	\$0	\$0	\$0	\$0	\$1,769	
State	\$1,595	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595	
TOTAL	\$2,555	\$810	\$0	\$0	\$0	\$0	\$0	\$3,364	

ROUTE: 0460		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115413	#SMART20 - Intersection Improvements at Route 460 & Queen St				Primary		Tri-Cities	
Street Name:	US-460						Start (CY)	Budget	Expenditure
Jurisdiction:	Prince George County					PE	2019	\$750	\$499
Description:	FROM: 0.151 miles west of Rte. 618 (Queen St.) TO: 0.085 miles East of Rte. 618 (Queen St.)					RW	2023	\$1,928	\$0
Scope:	Safety					CN	2025	\$2,308	\$0
						Total		\$4,986	\$499
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$600	\$150	\$1,123	\$0	\$0	\$0	\$0	\$1,873	
State	\$3,114	\$0	\$0	\$0	\$0	\$0	\$0	\$3,114	
TOTAL	\$3,714	\$150	\$1,123	\$0	\$0	\$0	\$0	\$4,986	

ROUTE: 0600		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115407	#SMART20 - Route 600/ Route 601 Roundabout				Secondary		Tri-Cities	
Street Name:	Ferndale Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Dinwiddie County					PE	2020	\$850	\$627
Description:	FROM: 0.037 miles West of Route 600\601 Intersection TO: 0.053 miles East of Route 600\601 Intersection (0.0900 MI)					RW	2023	\$881	\$0
Scope:	Safety					CN	2025	\$4,400	\$0
						Total		\$6,131	\$627
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$850	\$1,850	\$0	\$0	\$0	\$0	\$2,700	
State	\$1,000	\$0	\$0	\$0	\$2,431	\$0	\$0	\$3,431	
TOTAL	\$1,000	\$850	\$1,850	\$0	\$2,431	\$0	\$0	\$6,131	

ROUTE: 0600	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 121396	Matoaca Road/Woodpecker Road Roundabout				Secondary		Tri-Cities		
Street Name:	Matoaca Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2027	\$418	\$0	
Description:	FROM: Matoaca Road TO: Woodpecker Road (0.2000 MI)				RW	2029	\$450	\$0	
Scope:	Safety				CN	2030	\$4,689	\$0	
					Total		\$5,557	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$800	\$817	\$0	\$0	\$0	\$1,617	
Local	\$0	\$0	\$800	\$817	\$0	\$0	\$0	\$1,617	
TOTAL	\$0	\$0	\$1,600	\$1,634	\$0	\$0	\$0	\$3,234	

ROUTE: 0602	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T28388	RIVER ROAD (BRICKHOUSE DR - LIBRARY) TRAIL				Secondary		Tri-Cities		
Jurisdiction:	Chesterfield County						Start (CY)	Budget	Expenditure
Description:	FROM: BRICKHOUSE DRIVE				PE	2027	\$310	\$0	
Scope:	Safety				RW	2028	\$600	\$0	
					CN	2029	\$1,300	\$0	
					Total		\$2,210	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$310	\$1,000	\$900	\$2,210	

ROUTE: 0607	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122601	#SGR23VB - RTE 607 WAYSIDE RD (FED ID 4809) BR				Secondary		Richmond		
Street Name:	WAYSIDE ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Charles City County				PE	2026	\$1,400	\$0	
Description:	FROM: 0.15 miles FR 642 TO: 1.47 miles TO 609				RW	2028	\$427	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2029	\$6,648	\$0	
					Total		\$8,476	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$557	\$3,875	\$0	\$0	\$0	\$4,432	
State	\$1,200	\$250	\$443	\$0	\$0	\$2,151	\$0	\$4,044	
TOTAL	\$1,200	\$250	\$1,000	\$3,875	\$0	\$2,151	\$0	\$8,476	

ROUTE: 0617	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 123290	I-64 AT OILVILLE ROAD (RTE 617) INTERCHANGE				Primary		Richmond		
Jurisdiction:	Goochland County						Start (CY)	Budget	Expenditure
Description:					PE		\$1,346	\$0	
Scope:	Safety				RW		\$89	\$0	
					CN		\$6,077	\$0	
					Total		\$7,512	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Earmarks									
Federal	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	

ROUTE: 0618	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118154	Old Bermuda Hundred Road at Ramblewood Drive Roundabout				Secondary		Richmond	
Street Name:	Old Bermuda Road				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2023	\$525	\$0
Description:	FROM: Old Bermuda Road TO: Ramblewood Road				RW	2026	\$906	\$0
Scope:	Safety				CN	2026	\$3,715	\$0
					Total		\$5,146	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$263	\$906	\$0	\$2,606	\$1,109	\$0	\$4,884

ROUTE: 0623	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 105733	#SMART24 - RTE 623 - IMPROVE INTERSECTION				Secondary		Richmond	
REPORT NOTE: #FY24 Balance to be provided by applicant								
Street Name:	HOCKETT ROAD				Start (CY)		Budget	Expenditure
Jurisdiction:	Goochland County				PE	2023	\$1,813	\$0
Description:	FROM: RTE 1006 (HOLLY LN) TO: RTE 250/RTE 623 (ASHLAND RD) (0.5050 MI)				RW	2027	\$3,399	\$0
Scope:	Safety				CN	2028	\$11,575	\$0
					Total		\$16,787	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$1,042
Specialized State and Federal								
State	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$18
MPO RSTP	\$670	\$1,143	\$0	\$0	\$3,399	\$4,574	\$5,941	\$15,727
TOTAL	\$670	\$2,185	\$18	\$0	\$3,399	\$4,574	\$5,941	\$16,787

ROUTE: 0625	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 109229	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS				Secondary		Tri-Cities	
Street Name:	Branders Bridge Rd				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2019	\$340	\$268
Description:	FROM: 0.080 miles South of Route 626 TO: 0.091 miles North of Route 626 (0.1770 MI)				RW	2021	\$677	\$216
Scope:	Safety				CN	2023	\$4,371	\$0
					Total		\$5,387	\$483
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$278
Match	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
MPO RSTP	\$2,195	\$1,739	\$1,138	\$0	\$0	\$0	\$0	\$5,073
TOTAL	\$2,510	\$1,739	\$1,138	\$0	\$0	\$0	\$0	\$5,387

ROUTE: 0627	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 109260	POLE GREEN RD WIDENING				Secondary			Richmond	
Street Name:	Pole Green Road				Start (CY)			Budget	Expenditure
Jurisdiction:	Hanover County				PE	2020	\$1,444	\$79	
Description:	FROM: Bell Creek Road TO: Rural Point Road (1.6300 MI)				RW	2024	\$4,662	\$0	
Scope:	Preliminary Engineering				CN	2027	\$14,400	\$0	
					Total		\$20,506	\$79	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
State	\$605	\$312	\$312	\$41	\$0	\$0	\$0	\$1,271	
MPO RSTP	\$1,600	\$802	\$4,731	\$5,802	\$0	\$0	\$0	\$12,935	
Other Funds									
Other	\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300	
TOTAL	\$8,505	\$1,114	\$5,043	\$5,844	\$0	\$0	\$0	\$20,506	

ROUTE: 0630	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 82849	#HB2.FY17 RTE 460 AND RTE 629/630 INTERSECTION PROJECT				Secondary			Tri-Cities	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	BULL HILL ROAD				Start (CY)			Budget	Expenditure
Jurisdiction:	Prince George County				PE	2007	\$680	\$680	
Description:	FROM: 0.090 MI S RTE 460 TO: 0.110 MI N RTE 460 (0.2100 MI)				RW	2018	\$134	\$134	
Scope:	Safety				CN	2019	\$1,747	\$1,748	
					Total		\$2,561	\$2,561	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545	
Specialized State and Federal									
MPO CMAQ	\$1,016	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016	
TOTAL	\$2,561	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561	

ROUTE: 0632	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 113323	RTE 632 (Fairground Road) Extension				Secondary			Richmond	
Street Name:	Fairground Road				Start (CY)			Budget	Expenditure
Jurisdiction:	Goochland County				PE	2018	\$1,043	\$424	
Description:	FROM: 0.076 MI. W. of RTE. 522 (Sandy Hook Road) TO: RTE 6 (River Road West) (0.2400 MI)				RW	2025	\$658	\$0	
Scope:	New Construction Roadway				CN	2028	\$5,159	\$0	
					Total		\$6,861	\$424	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,377	\$867	\$0	\$0	\$0	\$0	\$0	\$2,244	
Local	\$1,377	\$867	\$0	\$0	\$0	\$0	\$0	\$2,244	
TOTAL	\$2,753	\$1,734	\$0	\$0	\$0	\$0	\$0	\$4,488	

ROUTE: 0632	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121730	LEWIS ROAD AT ROUTE 10 DUAL-LEFT TURN LANES		Secondary				Richmond	
Street Name:	LEWIS RD		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2027	\$190	\$0		
Description:	FROM: LEWIS RD TO: ROUTE 10		RW	2029	\$471	\$0		
Scope:	Safety		CN	2030	\$745	\$0		
			Total		\$1,406	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$190	\$0	\$1,216	\$0	\$0	\$0	\$1,406

ROUTE: 0636	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 107088	RTE 636 - NASH ROAD EXTENSION		Secondary				Richmond	
Street Name:	NASH ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2016	\$3,100	\$1,332		
Description:	FROM: 0.08 MI S of Beach Rd. (Rte. 655) TO: 0.009 MI N. of Iron Bridge Rd. (Rte. 10) (0.7830 MI)		RW	2021	\$4,617	\$1,067		
Scope:	New Construction Roadway		CN	2023	\$22,283	\$0		
			Total		\$30,000	\$2,399		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$6,768	\$3,232	\$0	\$0	\$0	\$0	\$0	\$10,000
Local	\$6,768	\$3,232	\$0	\$0	\$0	\$0	\$0	\$10,000
Other Funds								
Other	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	\$23,536	\$6,464	\$0	\$0	\$0	\$0	\$0	\$30,000

ROUTE: 0636	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121732	CREIGHTON RD/CREIGHTON PKWAY & WALNUT GROVE RD - ROUNDABOUT		Secondary				Richmond	
Street Name:	WALNUT GROVE ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	Hanover County		PE	2023	\$1,077	\$1		
Description:	FROM: CREIGHTON PARKWAY TO: CREIGHTON ROAD		RW	2025	\$1,902	\$0		
Scope:	Safety		CN	2026	\$3,700	\$0		
			Total		\$6,679	\$1		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$1,000	\$2,707	\$0	\$3,707
Other Funds								
Other	\$2,972	\$0	\$0	\$0	\$0	\$0	\$0	\$2,972
TOTAL	\$2,972	\$0	\$0	\$0	\$1,000	\$2,707	\$0	\$6,679

ROUTE: 0637	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T26694	#SGR23VB - RTE 637 HOPKINS RD (FED ID 5272) BR		Secondary				Richmond	
Street Name:	HOPKINS ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2026	\$1,636	\$0		
Description:	FROM: 1.25miles FR 638 TO: 0.05 miles TO 7505		RW	2028	\$1,195	\$0		
Scope:	Bridge Replacement w/o Added Capacity		CN	2029	\$7,071	\$0		
			Total		\$9,902	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$0	\$1,000	\$4,500	\$136	\$4,266	\$0	\$9,902

ROUTE: 0637		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	108885	#SMART18 - HOPKINS ROAD SIDEWALK (BONNIEBANK RD TO S MELODY)				Secondary		Richmond	
Street Name:	Hopkins Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2018	\$193	\$190
Description:	FROM: Route 2393 (Bonniebank Road) TO: Rte. 2308 (S. Melody Road) (0.5200 MI)					RW	2020	\$0	\$0
Scope:	Safety					CN	2021	\$975	\$878
						Total		\$1,168	\$1,068
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
VA Safety Funds									
Federal	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$627	
Specialized State and Federal									
Federal	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$339	
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
TOTAL	\$1,168	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168	

ROUTE: 0637		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115195	Atlee Station Rd Widening (Phase 2)				Secondary		Richmond	
REPORT NOTE: Balance to be provided by locality									
Street Name:	Atlee Station Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Hanover County					PE	2021	\$2,510	\$79
Description:	FROM: 0.124 MI N OF RTE 1860 (Castle Tower Rd) TO: 0.067 MI S OF RTE 1255 (Warren Ave) (2.0700 MI)					RW	2025	\$6,477	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$22,543	\$0
						Total		\$31,529	\$79
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
MPO RSTP	\$0	\$0	\$0	\$0	\$3,945	\$2,981	\$3,953	\$10,879	
Revenue Sharing									
State	\$4,676	\$3,421	\$0	\$0	\$0	\$0	\$0	\$8,097	
Local	\$4,676	\$3,421	\$0	\$0	\$0	\$0	\$0	\$8,097	
Other Funds									
Other	\$4,106	\$0	\$0	\$0	\$0	\$0	\$0	\$4,106	
TOTAL	\$13,657	\$6,842	\$0	\$0	\$3,945	\$2,981	\$3,953	\$31,378	

ROUTE: 0637		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121401	Atlee Station Road Widening - Phase 3				Secondary		Richmond	
Street Name:	Atlee Station Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Hanover County					PE	2027	\$2,377	\$0
Description:	FROM: Sliding Hill Road TO: Kings Charter Drive (1.5000 MI)					RW	2031	\$5,435	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2032	\$30,542	\$0
						Total		\$38,354	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$4,121	\$4,000	\$0	\$0	\$0	\$8,121	
Local	\$0	\$0	\$4,121	\$4,000	\$0	\$0	\$0	\$8,121	
TOTAL	\$0	\$0	\$8,242	\$8,000	\$0	\$0	\$0	\$16,242	

ROUTE: 0638	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 111714	#SMART18 - Cogbill/Hopkins/Chippenham - Park and Ride Lot					Secondary		Richmond		
Street Name:	COGBILL ROAD							Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2018	\$560	\$543	
Description:	FROM: 0.005 MI E. of Route 637 TO: 0.145 MI. E. of Route 637 (0.1400 MI)					RW	2021	\$85	\$58	
Scope:	Other					CN	2022	\$2,595	\$724	
						Total		\$3,240	\$1,325	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240	

ROUTE: 0639	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 121538	#SGR23VB - RTE 639 WILSON RD (FED ID 6064) BR					Secondary		NonMPO		
Street Name:	WILSON ROAD							Start (CY)	Budget	Expenditure
Jurisdiction:	Dinwiddie County					PE	2026	\$1,401	\$0	
Description:	FROM: Dinw. & Nottoway Co. Line TO: Dinw. & Nottoway Co. Line					RW	2028	\$463	\$0	
Scope:	Bridge Replacement w/o Added Capacity					CN	2029	\$6,801	\$0	
						Total		\$8,665	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$0	\$0	\$2,000	\$1,850	\$3,813	\$0	\$7,663		
State	\$0	\$0	\$0	\$0	\$381	\$621	\$0	\$1,002		
TOTAL	\$0	\$0	\$0	\$2,000	\$2,232	\$4,433	\$0	\$8,665		

ROUTE: 0641	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 121393	Dundas Road (Rt. 1 - Wentworth St) Bike & Ped Improvement					Secondary		Richmond		
Street Name:	Dundas Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2024	\$279	\$0	
Description:	FROM: Route 1 TO: Wentworth Street (west) (0.4100 MI)					RW	2027	\$599	\$0	
Scope:	Facilities for Pedestrians and Bicycles					CN	2028	\$1,902	\$0	
						Total		\$2,780	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$550	\$584	\$0	\$0	\$0	\$1,134		
Local	\$0	\$0	\$550	\$584	\$0	\$0	\$0	\$1,134		
TOTAL	\$0	\$0	\$1,100	\$1,169	\$0	\$0	\$0	\$2,269		

ROUTE: 0646	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 111704	ROUNDAABOUT AT MIDDLE RD & JEFFERSON PARK RD				Secondary			Tri-Cities
REPORT NOTE: Revised estimate required								
Street Name:	Jefferson Park Road				Start (CY)		Budget	Expenditure
Jurisdiction:	Prince George County				PE	2023	\$1,155	\$0
Description:	FROM: 500 ft South of INTX with Middle Road TO: 500 ft North of INTX with Middle Road (0.2000 MI)				RW	2026	\$681	\$0
Scope:	Reconstruction w/o Added Capacity				CN	2027	\$4,739	\$0
					Total	\$6,575		\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
State	\$1,330	\$131	\$131	\$131	\$131	\$131	\$131	\$2,114
Earmarks								
Federal	\$0	\$3,541	\$0	\$0	\$0	\$0	\$0	\$3,541
TOTAL	\$1,330	\$3,671	\$131	\$131	\$131	\$131	\$131	\$5,655

ROUTE: 0646	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123762	#SMART24 - ROUNDAABOUT AT MIDDLE RD AND PRINCE GEORGE DRIVE				Secondary			Tri-Cities
Jurisdiction:	Prince George County				Start (CY)		Budget	Expenditure
Description:	FROM: MIDDLE ROAD TO: PRINCE GEORGE DRIVE				PE		\$1,280	\$0
Scope:	Safety				RW		\$1,170	\$0
					CN		\$5,801	\$0
					Total	\$8,250		\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$1,280	\$1,170	\$2,900	\$2,900	\$8,250

ROUTE: 0650	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 121395	Turner Road/Jessup Road Roundabout				Secondary			Richmond
Street Name:	Turner Road				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2027	\$399	\$0
Description:	FROM: Jessup Road TO: Turner Road (0.1000 MI)				RW	2029	\$805	\$0
Scope:	Safety				CN	2030	\$4,547	\$0
					Total	\$5,750		\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$800	\$817	\$0	\$0	\$0	\$1,617
Local	\$0	\$0	\$800	\$817	\$0	\$0	\$0	\$1,617
TOTAL	\$0	\$0	\$1,600	\$1,634	\$0	\$0	\$0	\$3,234

ROUTE: 0656	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 104957	#HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR					Secondary	Richmond			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	SLIDING HILL ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hanover County						PE	2014	\$1,069	\$787
Description:	FROM: 0.35 MI W RTE 1265 (TOTOPOTOMOY TRAIL) TO: 0.676 MI E RTE 1265 (TOTOPOTOMOY TRAIL) (1.0300 MI)						RW	2017	\$1,289	\$735
Scope:	Reconstruction w/ Added Capacity						CN	2019	\$8,207	\$6,788
							Total		\$10,566	\$8,311
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$885	
State	\$6,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,202	
Specialized State and Federal										
MPO RSTP	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
Revenue Sharing										
State	\$1,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,795	
Local	\$1,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,795	
TOTAL	\$10,292	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$11,177	

ROUTE: 0656	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 118947	#SMART22 - Sliding Hill Road/Peaks Road Roundabout					Secondary	Richmond			
Street Name:	Sliding Hill Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hanover County						PE	2026	\$812	\$0
Description:	FROM: Ashcake Road TO: Peaks Road						RW	2028	\$813	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2029	\$5,877	\$0
							Total		\$7,501	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$0	\$1,691	\$0	\$0	\$0	\$1,691	
State	\$0	\$0	\$0	\$1,001	\$4,809	\$0	\$0	\$0	\$5,810	
TOTAL	\$0	\$0	\$0	\$1,001	\$6,501	\$0	\$0	\$0	\$7,501	

ROUTE: 0659	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 122638	#BF - RTE 659 - BRIDGE REPLACEMENT (OFF-SYSTEM)					Secondary	NonMPO			
Street Name:	BAIN ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Dinwiddie County						PE			
Description:	FROM: .26 MILES TO RTE 619 TO: 1.14 MILES TO RTE 736 (0.5000 MI)						RW			
Scope:	Bridge Replacement w/o Added Capacity						CN	2026	\$10,748	\$0
							Total		\$10,748	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$5,198	\$5,419	\$0	\$131	\$0	\$0	\$0	\$0	\$10,748	

ROUTE: 0663		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	108639	#SMART18 - ELKHARDT RD - ROADWAY, PEDESTRIAN, & BIKE IMPROVE				Secondary		Richmond	
Street Name:	ELKHARDT ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County					PE	2016	\$559	\$274
Description:	FROM: 0.345 miles W RTE 733 (RUTHERS ROAD) TO: 0.000 miles W RTE 733 (RUTHERS ROAD) (0.3450 MI)					RW	2019	\$945	\$696
Scope:	Facilities for Pedestrians and Bicycles					CN	2021	\$5,277	\$3,462
						Total		\$6,781	\$4,433
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$2,861	\$0	\$0	\$0	\$0	\$0	\$0	\$2,861	
State	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$648	
Specialized State and Federal									
State	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$383	
Revenue Sharing									
State	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396	
Local	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396	
Other Funds									
Other	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96	
TOTAL	\$6,781	\$0	\$0	\$0	\$0	\$0	\$0	\$6,781	

ROUTE: 0668		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	112974	RTE 668 (Woolridge Road, Rt 288-Old Hundred Road) Extension				Secondary		Richmond	
Street Name:	N Woolridge Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County					PE	2018	\$5,000	\$1,708
Description:	FROM: 0.299 MI South of Rte 652 TO: 0.435 MI North of Rte 288 (1.8090 MI)					RW	2023	\$1,000	\$0
Scope:	New Construction Roadway					CN	2025	\$48,253	\$0
						Total		\$54,253	\$1,708
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$3,957	\$923	\$0	\$0	\$0	\$0	\$0	\$4,879	
Local	\$3,957	\$923	\$0	\$0	\$0	\$0	\$0	\$4,879	
Other Funds									
Other	\$44,494	\$0	\$0	\$0	\$0	\$0	\$0	\$44,494	
TOTAL	\$52,407	\$1,845	\$0	\$0	\$0	\$0	\$0	\$54,253	

ROUTE: 0670		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109230	ROUTE 670 (DUNCAN ROAD) CURVE REALIGNMENT				Secondary		Tri-Cities	
Street Name:	DUNCAN ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Dinwiddie County					PE	2027	\$919	\$0
Description:	FROM: 0.123 MI S OF INTX ELMWOOD DR TO: 0.077 MI N OF INTX ELMWOOD DR (0.2000 MI)					RW	2031	\$429	\$0
Scope:	Safety					CN	2032	\$2,598	\$0
						Total		\$3,945	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$919	\$1,909	\$1,118	\$0	\$3,945	

ROUTE: 0678		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T26696	#SGR23VB - RTE 678 WEST PROV RD (FED ID 5328) BR				Secondary		Richmond	
Street Name:	WEST PROVIDENCE RD					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2026	\$1,758	\$0
Description:	FROM: 0.25 miles Fr 653 TO: 0.20 miles TO 672					RW	2028	\$867	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2029	\$7,890	\$0
						Total		\$10,515	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$3,136	\$3,758	\$2,758	\$0	\$9,651	
State	\$0	\$0	\$0	\$864	\$0	\$0	\$0	\$864	
TOTAL	\$0	\$0	\$0	\$4,000	\$3,758	\$2,758	\$0	\$10,515	

ROUTE: 0693		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122639	#BF - RTE 693 - BRIDGE REPLACEMENT (OFF SYSTEM)				Secondary		Richmond	
Street Name:	FLANNIGAN MILL RD					Start (CY)		Budget	Expenditure
Jurisdiction:	Hanover County					PE			
Description:	FROM: 1.30 MILES to RTE 619 TO: .95 MILES to RTE 606 (0.5000 MI)					RW			
Scope:	Bridge Replacement w/o Added Capacity					CN	2026	\$5,092	\$0
						Total		\$5,092	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$3,516	\$877	\$699	\$0	\$0	\$0	\$0	\$5,092	

ROUTE: 0711		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	90931	#SMART18 - ROUTE 711 - INTERSECTION IMPROVEMENTS				Secondary		Richmond	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	HUGUENOT TRAIL					Start (CY)		Budget	Expenditure
Jurisdiction:	Powhatan County					PE	2017	\$606	\$606
Description:	FROM: 0.0823 Miles West of Proposed Route 607 TO: 0.1402 Miles East of Proposed Route 607 (0.2225 MI)					RW	2019	\$1,165	\$1,165
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$1,754	\$1,629
						Total		\$3,525	\$3,400
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487	
State	\$1,928	\$0	\$0	\$0	\$0	\$0	\$0	\$1,928	
Specialized State and Federal									
State	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22	
Legacy CN Formula									
State	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	
TOTAL	\$3,683	\$0	\$0	\$0	\$0	\$0	\$0	\$3,683	

ROUTE: 0722	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 112927	Rt.722-Upgrade Flashing Lights and gates w CWT Predictors				Rail		NonMPO	
Street Name:	Burlington Dr				Start (CY)		Budget	Expenditure
Jurisdiction:	Mecklenburg County				PE	2022	\$50	\$0
Description:	FROM: 84 Ft W of Rt 784 TO: at BBRR Crossing#715133U				RW			
Scope:	Rail/Highway Crossing				CN	2025	\$235	\$0
					Total		\$285	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285

ROUTE: 0724	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121529	#SGR23VB- RTE 724 SPRUCE AVE (FED ID 23260) CR				Secondary		Richmond	
Street Name:	SPRUCE AVENUE				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2026	\$1,401	\$0
Description:	FROM: 0.05 miles FR 10 TO: .10 miles Dead End				RW	2028	\$863	\$0
Scope:	Bridge Replacement w/o Added Capacity				CN	2029	\$6,275	\$0
					Total		\$8,539	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$0	\$0	\$2,258	\$0	\$2,258
State	\$0	\$0	\$0	\$2,000	\$2,193	\$2,088	\$0	\$6,281
TOTAL	\$0	\$0	\$0	\$2,000	\$2,193	\$4,346	\$0	\$8,539

ROUTE: 0726	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115783	Rivermont Road Sidewalk				Secondary		Tri-Cities	
Street Name:	Rivermont Road				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2022	\$159	\$58
Description:	FROM: Enon Church Rd TO: Walnut Drive (0.2200 MI)				RW	2024	\$351	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN	2025	\$642	\$0
					Total		\$1,152	\$58
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$159	\$351	\$642	\$0	\$0	\$0	\$0	\$1,152

ROUTE: 0727	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121392	Alverser /Old Buckingham Roundabout				Secondary		Richmond	
Street Name:	Alverser Drive				Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County				PE	2024	\$692	\$0
Description:	FROM: intersection of Alverser Drive TO: Old Buckingham Road				RW	2027	\$872	\$0
Scope:	Safety				CN	2028	\$3,236	\$0
					Total		\$4,800	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$886	\$800	\$0	\$0	\$0	\$1,686
Local	\$0	\$0	\$886	\$800	\$0	\$0	\$0	\$1,686
TOTAL	\$0	\$0	\$1,772	\$1,600	\$0	\$0	\$0	\$3,372

ROUTE: 0746		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28387	ENON CHURCH RD (DODD PARK-RIVERVIEW DR) BIKE/PED IMPROVEMENT				Secondary		Tri-Cities	
Street Name:	ENON CHURCH ROAD				Start (CY)		Budget	Expenditure	
Jurisdiction:	Chesterfield County				PE	2027	\$236	\$0	
Description:	FROM: DODD PARK TO: RIVERVIEW DRIVE				RW	2028	\$400	\$0	
Scope:	Safety				CN	2029	\$914	\$0	
					Total		\$1,550	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$372	\$380	\$752	
MPO CMAQ	\$0	\$0	\$0	\$0	\$798	\$0	\$0	\$798	
TOTAL	\$0	\$0	\$0	\$0	\$798	\$372	\$380	\$1,550	

ROUTE: 0746		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T26697	#SGR23VB - RTE 746 ENON CHURCH RD (FED 5341) CR				Secondary		Tri-Cities	
Street Name:	ENON CHURCH ROAD				Start (CY)		Budget	Expenditure	
Jurisdiction:	Chesterfield County				PE	2026	\$1,177	\$0	
Description:	FROM: 0.05 miles FR 726 TO: 0.05 miles TO 10				RW	2028	\$532	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2029	\$4,086	\$0	
					Total		\$5,795	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$0	\$2,397	\$1,397	\$0	\$3,795	
State	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
TOTAL	\$0	\$0	\$0	\$2,000	\$2,397	\$1,397	\$0	\$5,795	

ROUTE: 0746		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	112660	RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING				Secondary		Tri-Cities	
Street Name:	N. Enon Church Road				Start (CY)		Budget	Expenditure	
Jurisdiction:	Chesterfield County				PE	2025	\$657	\$0	
Description:	FROM: Route 10 TO: Meadowville Technology Parkway (0.7300 MI)				RW	2026	\$922	\$0	
Scope:	Reconstruction w/ Added Capacity				CN	2027	\$2,636	\$0	
					Total		\$4,215	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$400	\$1,257	\$1,340	\$1,218	\$0	\$4,215	

ROUTE: 0746		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements				Secondary		Tri-Cities	
Street Name:	Enon Church Road				Start (CY)		Budget	Expenditure	
Jurisdiction:	Chesterfield County				PE	2026	\$360	\$0	
Description:	FROM: Enon Church Road TO: Bermuda Crossing Drive				RW	2028	\$119	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2029	\$497	\$0	
					Total		\$976	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$186	\$344	\$351	\$0	\$0	\$0	\$0	\$881	
MPO CMAQ	\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$95	
TOTAL	\$186	\$344	\$446	\$0	\$0	\$0	\$0	\$976	

ROUTE: 1775	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113846	Early Settlers Rd Sidewalk: Robious Rd to Hospital/Park		Secondary				Richmond	
Street Name:	Early Settlers Rd		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2021	\$270	\$197		
Description:	FROM: Robious Road TO: Hospital/Huguenot (0.2500 MI)		RW	2023	\$150	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2026	\$750	\$0		
			Total		\$1,170	\$197		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
MPO RSTP	\$270	\$0	\$0	\$0	\$750	\$0	\$0	\$1,020
TOTAL	\$420	\$0	\$0	\$0	\$750	\$0	\$0	\$1,170

ROUTE: 2099	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 111715	#SMART18 - Courthouse Rd Tr (Salem Ch Rd to Cts Complex Rd)		Secondary				Richmond	
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Street Name:	COURTHOUSE ROAD		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2018	\$223	\$223		
Description:	FROM: 0.07 MI West of Rte. 4795 (COURT COMPLEX ROAD) TO: Rte. 642 (SALEM CHURCH ROAD) (0.9300 MI)		RW	2020	\$2	\$2		
Scope:	Safety		CN	2021	\$993	\$993		
			Total		\$1,218	\$1,218		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

ROUTE: 2560	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121399	Edenberry Drive/Farnham Drive Mini-Roundabout		Secondary				Richmond	
Street Name:	Edenberry Drive		Start (CY)		Budget	Expenditure		
Jurisdiction:	Chesterfield County		PE	2024	\$105	\$0		
Description:	FROM: Edenberry Drive TO: Farnham Drive (0.0200 MI)		RW	2027	\$117	\$0		
Scope:	Safety		CN	2028	\$825	\$0		
			Total		\$1,047	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$220	\$229	\$0	\$0	\$0	\$449
Local	\$0	\$0	\$220	\$229	\$0	\$0	\$0	\$449
TOTAL	\$0	\$0	\$440	\$458	\$0	\$0	\$0	\$898

ROUTE: 4700	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 114200	INSTALL SIDEWALK - DEER RUN ROAD - CHESTERFIELD					Secondary		Richmond			
Street Name:	Deer Run Drive							Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County							PE	2020	\$160	\$132
Description:	FROM: Chital Drive TO: Key Deer Drive (0.2120 MI)							RW	2022	\$107	\$50
Scope:	Safety							CN	2023	\$1,039	\$0
								Total		\$1,305	\$182
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
VA Safety Funds											
Federal	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$100		
State	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7		
Specialized State and Federal											
Federal	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798		
State	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400		
TOTAL	\$1,255	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305		

ROUTE: 7545	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 118946	#SMART22 - Commerce Road Streetscape #FLT					Urban		Richmond			
Street Name:	Commerce Road							Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond							PE	2023	\$1,391	\$1
Description:	FROM: Semmes Avenue TO: Maury Street (0.5000 MI)							RW	2025	\$985	\$0
Scope:	Reconstruction w/o Added Capacity							CN	2026	\$10,065	\$0
								Total		\$12,441	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
District Grant Program											
Federal	\$0	\$0	\$0	\$1,691	\$0	\$0	\$0	\$0	\$1,691		
State	\$0	\$2,970	\$1,695	\$3,084	\$0	\$0	\$0	\$0	\$7,750		
Other Funds											
Other	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000		
TOTAL	\$3,000	\$2,970	\$1,695	\$4,776	\$0	\$0	\$0	\$0	\$12,441		

ROUTE: 7555	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 115411	#SMART20 - N Laburnum Ave Ped and Transit Improvements					Secondary		Richmond			
Street Name:	Laburnum Avenue							Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County							PE	2023	\$583	\$0
Description:	FROM: 0.51 MI N. of Creighton Rd TO: 0.30 MI S. of Creighton Rd (0.8100 MI)							RW	2024	\$583	\$0
Scope:	Facilities for Pedestrians and Bicycles							CN	2025	\$2,304	\$0
								Total		\$3,470	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
District Grant Program											
Federal	\$0	\$467	\$2,222	\$0	\$0	\$0	\$0	\$0	\$2,689		
Other Funds											
Other	\$781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$781		
TOTAL	\$781	\$467	\$2,222	\$0	\$0	\$0	\$0	\$0	\$3,470		

ROUTE: 7609		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111716	#SMART18 - RICHMOND-HENRICO TURNPIKE -- SOUTH SGMT				Secondary		Richmond	
REPORT NOTE: #FY24 Balance to be determined at CN									
Street Name:	RICHMOND-HENRICO TURNPIKE					Start (CY)		Budget	Expenditure
Jurisdiction:	Henrico County					PE	2017	\$1,737	\$55
Description:	FROM: LABURNUM AVENUE TO: HUMMINGBIRD RD (1.1490 MI)					RW	2021	\$4,489	\$1
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$23,453	\$0
						Total		\$29,679	\$56
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$2,922	\$500	\$0	\$0	\$0	\$0	\$0	\$3,422	
State	\$0	\$1,126	\$1,532	\$0	\$0	\$0	\$0	\$2,659	
District Grant Program									
Federal	\$1,479	\$0	\$1,993	\$0	\$0	\$0	\$0	\$3,472	
State	\$2,593	\$1	\$531	\$1,031	\$730	\$0	\$0	\$4,886	
Other Funds									
Other	\$6,970	\$0	\$0	\$0	\$0	\$0	\$0	\$6,970	
TOTAL	\$13,964	\$1,628	\$4,056	\$1,031	\$730	\$0	\$0	\$21,409	

ROUTE: 7618		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113263	Creighton Road Improvements and Sidewalk				Urban		Richmond	
REPORT NOTE: Project identified for accelerated completion.									
Street Name:	Creighton Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Henrico County					PE	2019	\$1,299	\$362
Description:	FROM: 0.144 MI. E of Laburnum Avenue TO: 0.113 MI W of Sandy Lane (0.6320 MI)					RW	2020	\$0	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2022	\$14,964	\$1
						Total		\$16,263	\$362
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,766	\$1,016	\$0	\$0	\$0	\$0	\$0	\$2,782	
Local	\$1,766	\$1,016	\$0	\$0	\$0	\$0	\$0	\$2,782	
Other Funds									
Other	\$10,699	\$0	\$0	\$0	\$0	\$0	\$0	\$10,699	
TOTAL	\$14,231	\$2,032	\$0	\$0	\$0	\$0	\$0	\$16,263	

ROUTE: 7649		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117045	Ridge Road Sidewalk Phase 2				Secondary		Richmond	
REPORT NOTE: Balance to be provided by locality									
Street Name:	Ridge Rd					Start (CY)		Budget	Expenditure
Jurisdiction:	Henrico County					PE	2022	\$773	\$2
Description:	FROM: Old Providence Circle TO: N. Parham Road (0.5400 MI)					RW	2025	\$1,553	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$2,564	\$0
						Total		\$4,890	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$439	\$209	\$750	\$822	\$0	\$0	\$0	\$2,219	
Local	\$439	\$209	\$750	\$822	\$0	\$0	\$0	\$2,219	
Other Funds									
Other	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$451	
TOTAL	\$1,328	\$418	\$1,500	\$1,643	\$0	\$0	\$0	\$4,890	

ROUTE: 7667		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111290	#SGR18VB - REHAB BRIDGE, HENRICO COUNTY, STR 9612 CN ONLY				Secondary		Richmond	
Street Name:	SKIPWITH ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County					PE			
Description:	FROM: 0.10 MI N ANOKA ROAD TO: 0.20 MI N ANOKA ROAD (0.1000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN 2022		\$7,823	\$714
						Total		\$7,823	\$714
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$2,174	\$4,523	\$0	\$0	\$0	\$0	\$0	\$6,697	
State	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626	
Legacy CN Formula									
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$3,300	\$4,523	\$0	\$0	\$0	\$0	\$0	\$7,823	

ROUTE: 7685		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121402	Greenwood Road Improvements Phase 1				Secondary		Richmond	
Street Name:	Greenwood Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County					PE 2024		\$1,415	\$0
Description:	FROM: Woodman/Greenwood Roundabout TO: 500' west of Branch Road (1.0400 MI)					RW 2027		\$3,308	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN 2028		\$10,157	\$0
						Total		\$14,880	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$2,000	\$2,165	\$0	\$0	\$0	\$4,165	
Local	\$0	\$0	\$2,000	\$2,165	\$0	\$0	\$0	\$4,165	
Other Funds									
Other	\$6,551	\$0	\$0	\$0	\$0	\$0	\$0	\$6,551	
TOTAL	\$6,551	\$0	\$4,000	\$4,330	\$0	\$0	\$0	\$14,880	

ROUTE: 9000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119072	#SMART22 - Ashcake Road Pedestrian Improvements				Urban		Richmond	
Street Name:	Ashcake Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Ashland					PE 2022		\$716	\$48
Description:	FROM: Rt. 1 (Washington Highway) TO: Maple Street (0.6000 MI)					RW 2025		\$1,262	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN 2027		\$2,644	\$0
						Total		\$4,622	\$48
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$717	\$0	\$0	\$0	\$0	\$0	\$717	
State	\$3,885	\$0	\$0	\$0	\$0	\$0	\$0	\$3,885	
Specialized State and Federal									
Local	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	
TOTAL	\$3,905	\$717	\$0	\$0	\$0	\$0	\$0	\$4,622	

ROUTE: 9002	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 109308	#HB2.FY17 PETERSBURG STATION - PARK AND RIDE PARKING DECK					Other	Tri-Cities		
Street Name:	Union Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Petersburg					PE	2019	\$900	\$5,325
Description:	FROM: ON W WASHINGTON ST TO: AT UNION ST					RW			
Scope:	Other					CN	2020	\$7,100	\$484
						Total		\$8,000	\$5,809
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	

ROUTE: 9030	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 101288	LAKEVIEW AVE - MINOR WIDENING					Urban	Tri-Cities		
Street Name:	LAKEVIEW AVENUE						Start (CY)	Budget	Expenditure
Jurisdiction:	Colonial Heights					PE	2011	\$675	\$676
Description:	FROM: BRIJIDAN LN TO: RTE 1 (BOULEVARD) (0.4000 MI)					RW	2014	\$357	\$357
Scope:	Reconstruction w/o Added Capacity					CN	2020	\$7,131	\$2,776
						Total		\$8,163	\$3,808
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$417	
MPO RSTP	\$6,347	\$649	\$0	\$0	\$0	\$0	\$0	\$6,996	
Other Funds									
Other	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
TOTAL	\$7,514	\$649	\$0	\$0	\$0	\$0	\$0	\$8,163	

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T28383	INSTALLATION OF ESSENTIAL TRANSIT INFRASTRUCTURE					Transit	Richmond		
Jurisdiction:	Richmond District-wide						Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE	2024	\$110	\$0
Scope:	Transit					RW		\$0	\$0
						CN	2026	\$973	\$0
						Total		\$1,083	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$1,083	\$0	\$0	\$0	\$0	\$0	\$1,083	

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T28059	#SGR24LB - WALMSLEY BLVD OVER GRINDALL CREEK (FED ID 21367)					Secondary	Richmond		
Street Name:	WALMSLEY BOULEVARD						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					PE	2026	\$604	\$0
Description:						RW	2028	\$831	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2028	\$2,806	\$0
						Total		\$4,242	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$0	\$653	\$2,442	\$1,146	\$4,242	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: T27907	CARBON REDUCTION PROGRAM BALANCE ENTRY - RICHMOND				Other			Richmond
Jurisdiction: Richmond District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$2,203	\$2,247	\$2,292	\$2,338	\$2,385	\$2,433	\$13,898

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area	
UPC: T27855	#SMART24 - S. LABURNUM AVE - GAY AVE THRU CUT				Secondary			Richmond	
Jurisdiction: Henrico County									
Description: FROM: S LABURNUM AVENUE TO: GAY AVENUE									
Scope: Safety									
							Start (CY)	Budget	Expenditure
							PE	\$873	\$0
							RW	\$1,538	\$0
							CN	\$2,740	\$0
							Total	\$5,152	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$873	\$1,538	\$1,370	\$1,370	\$5,152	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area	
UPC: T27851	#SMART24 - FALL LINE TRAIL WITH TRANSIT IMPROVEMENTS				Urban			Richmond	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction: Richmond									
Description: FROM: VARIOUS TO: VARIOUS									
Scope: Safety and Education of Pedestrians /Bicyclists									
							Start (CY)	Budget	Expenditure
							PE	\$2,428	\$0
							RW	\$406	\$0
							CN	\$25,379	\$0
							Total	\$28,213	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$13,904	\$11,607	\$25,510	
State	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203	\$1,203	
TOTAL	\$0	\$0	\$0	\$0	\$0	\$13,904	\$12,809	\$26,713	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area	
UPC: T27849	#SMART24 - APPOMATTOX RIVER GREENWAY TRAIL PHASE 6				Urban			Tri-Cities	
Jurisdiction: Colonial Heights									
Description: FROM: APPOMATTOX TRAIL PARK									
Scope: Facilities for Pedestrians and Bicycles									
							Start (CY)	Budget	Expenditure
							PE	\$801	\$0
							RW	\$682	\$0
							CN	\$2,324	\$0
							Total	\$3,807	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$801	\$682	\$1,162	\$1,162	\$3,807	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T21766	RICHMOND DGP DEALLOCATION BALANCE ENTRY				Other			NonMPO
Jurisdiction: Richmond District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$1,342	\$0	\$0	\$0	\$44	\$0	\$0	\$1,386
State	\$6,663	\$429	\$0	\$0	\$0	\$0	\$0	\$7,092
TOTAL	\$8,005	\$429	\$0	\$0	\$44	\$0	\$0	\$8,477

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T15989	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - RICHMOND				Other			NonMPO
Jurisdiction: Richmond District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$1,887	\$0	\$0	\$1,887
State	\$0	\$2,429	\$194	\$0	\$65	\$572	\$1,577	\$4,837
GARVEE	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$430
TOTAL	\$430	\$2,429	\$194	\$0	\$1,952	\$572	\$1,577	\$7,154

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13914	#SGR Richmond - VDOT SGR Bridge - Balance Entry				Other			NonMPO
Jurisdiction: Richmond District-wide								
Description: FROM: various TO: various								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$4,414	\$5,544	\$826	\$1,096	\$3,446	\$55,000	\$70,326
State	\$4,383	\$738	\$687	\$661	\$15	\$5,245	\$4,570	\$16,300
TOTAL	\$4,383	\$5,152	\$6,231	\$1,487	\$1,112	\$8,692	\$59,570	\$86,626

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13515	#SGR Richmond - VDOT SGR Paving - Balance Entry				Other			NonMPO
Jurisdiction:	Richmond District-wide							
Description:	FROM: various TO: various							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$472	\$0	\$0	\$1,383	\$1,895	\$6,430	\$10,180
State	\$5,530	\$462	\$5,407	\$5,767	\$4,501	\$4,142	\$10	\$25,818
TOTAL	\$5,530	\$934	\$5,407	\$5,767	\$5,884	\$6,037	\$6,440	\$35,998

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9634	#SGR Richmond - Local SGR Bridge - Balance Entry				Other			NonMPO
Jurisdiction:	Richmond District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$730	\$49	\$18	\$17	\$17	\$10,124	\$10,955

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9633	#SGR Richmond - Local SGR Paving - Balance Entry				Other			NonMPO
Jurisdiction:	Richmond District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$124	\$225	\$2,703	\$2,883	\$2,942	\$3,018	\$3,220	\$15,116
Legacy CN Formula								
State	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	\$146	\$225	\$2,703	\$2,883	\$2,942	\$3,018	\$3,220	\$15,139

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 15958	COMMERCE ROAD - WIDENING				Urban		Richmond			
Street Name:	COMMERCE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond						PE	1997	\$2,901	\$2,376
Description:	FROM: BELLS ROAD (SOUTH JUNCTION) TO: 0.13 Mile N. of BELLEMEADE ROAD (1.8780 MI)						RW	2014	\$236	\$236
Scope:	Reconstruction w/ Added Capacity						CN	2021	\$33,135	\$0
							Total		\$36,272	\$2,612
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$6,639	\$0	\$0	\$0	\$0	\$0	\$0	\$6,639		
Match	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137		
MPO RSTP	\$7,593	\$1,110	\$327	\$0	\$0	\$0	\$0	\$9,031		
Local	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16		
Legacy CN Formula										
Federal	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$2,022		
Match	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141		
State	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$324		
Other Funds										
Other	\$21,780	\$0	\$0	\$0	\$0	\$0	\$0	\$21,780		
TOTAL	\$38,652	\$1,110	\$327	\$0	\$0	\$0	\$0	\$40,089		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 70721	RICHMOND MPO REGIONAL STP (RSTP) BALANCE ENTRY				Other		Richmond	
Jurisdiction:	Richmond District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$0	\$1,840	\$1,887	\$2,419	\$4,932	\$7,546	\$11,626	\$30,250

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 86357	RAMPO Travel Demand Modeling On-Call Consultant Support				Other		Richmond	
Jurisdiction:	Multi-jurisdictional: Richmond MPO							
Description:								
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$1,400	\$44	\$0	\$0	\$0	\$0	\$0	\$1,444

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 104148	SADLER RD - RECONSTRUCTION					Secondary	Richmond			
Street Name:	SADLER ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County						PE			
Description:	FROM: 0.005 MI WEST OF DOMINION BLVD TO: 0.030 MI EAST OF CEDAR FOREST ROAD (1.8830 MI)						RW	2019	\$7,735	\$7,330
Scope:	Reconstruction w/o Added Capacity						CN	2023	\$19,371	\$0
							Total		\$27,107	\$7,330
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Match	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515		
MPO RSTP	\$6,358	\$9,335	\$0	\$0	\$0	\$0	\$0	\$15,692		
Legacy CN Formula										
Federal	\$8,248	\$0	\$0	\$0	\$0	\$0	\$0	\$8,248		
Revenue Sharing										
State	\$146	\$146	\$0	\$0	\$0	\$0	\$0	\$291		
Local	\$146	\$146	\$0	\$0	\$0	\$0	\$0	\$291		
Other Funds										
Other	\$5,290	\$0	\$0	\$0	\$0	\$0	\$0	\$5,290		
TOTAL	\$20,702	\$9,626	\$0	\$0	\$0	\$0	\$0	\$30,328		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 104217	#SGR19LB - LYNNHAVEN ST - BRIDGE IMPROVEMENTS					Urban	Richmond			
							Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond						PE	2013	\$305	\$136
Description:	LYNNHAVEN OVER BROAD ROCK CREEK						RW			
Scope:	Bridge Rehab w/o Added Capacity						CN	2023	\$1,688	\$0
							Total		\$1,993	\$136
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200		
State	\$1,192	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192		
Revenue Sharing										
State	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301		
Local	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301		
TOTAL	\$1,793	\$200	\$0	\$0	\$0	\$0	\$0	\$1,993		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 104888	#SGR23LB - RT 360 - REPLACE MAYO'S BRIDGE SUPERSTRUCTURE				Urban	Richmond		
REPORT NOTE: Required Earmark match to be provided by Locality.								
Street Name:	MAYO BRIDGE					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					PE 2018	\$5,945	\$508
Description:	FROM: Floodwall near Manchester Road TO: Floodwall near Canal Walk (0.3770 MI)					RW 2026	\$2,264	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN 2027	\$81,791	\$0
						Total	\$90,000	\$508
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$1,175	\$4,125	\$9,257	\$9,262	\$9,052	\$8,105	\$0	\$40,976
State	\$6,527	\$0	\$0	\$0	\$575	\$0	\$0	\$7,102
Specialized State and Federal								
Federal	\$414	\$1,408	\$12,078	\$11,385	\$0	\$0	\$0	\$25,286
MPO RSTP	\$4,511	\$0	\$0	\$0	\$0	\$2,022	\$0	\$6,533
Earmarks								
Federal	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Other Funds								
Other	\$5,103	\$0	\$0	\$0	\$0	\$0	\$0	\$5,103
TOTAL	\$22,730	\$5,532	\$21,336	\$20,647	\$9,627	\$10,127	\$0	\$90,000

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 107038	REPLACE TRAFFIC SIGNALS - DISTRICTWIDE				Other	Richmond		
Jurisdiction:	Richmond District-wide					Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE 2018	\$715	\$682
Scope:	Safety					RW 2022	\$1,000	\$337
						CN 2024	\$3,405	\$0
						Total	\$5,120	\$1,020
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$1,120
Specialized State and Federal								
Federal	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	\$4,000	\$1,120	\$0	\$0	\$0	\$0	\$0	\$5,120

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 109194	#SMART20 - N. PARHAM RD TRAFFIC SIGNAL AND SIDEWALK PROJECT					Secondary		Richmond			
Street Name:	N. Parham Road							Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County							PE	2019	\$760	\$733
Description:	FROM: .006 MILES WEST OF HOMEVIEW DRIVE TO: 0.327 MILES EAST OF HOMEVIEW DRIVE (0.3264 MI)							RW	2024	\$1,433	\$0
Scope:	Safety							CN	2026	\$3,051	\$0
								Total		\$5,245	\$733
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
District Grant Program											
Federal	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812		
State	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523		
Specialized State and Federal											
MPO RSTP	\$1,651	\$0	\$0	\$0	\$2,055	\$0	\$0	\$0	\$3,706		
Other Funds											
Other	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204		
TOTAL	\$3,190	\$0	\$0	\$0	\$2,055	\$0	\$0	\$0	\$5,245		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 109311	#HB2.FY17 LABURNUM AVE - IMPROVE INTERCHANGE AT RTE 195					Urban		Richmond			
Street Name:	LABURNUM AVENUE							Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond							PE	2017	\$457	\$452
Description:	FROM: 0.019 MI W RTE 195 SB OFF RAMP TO: 0.105 MI E RTE195 NB OFF RAMP (0.1940 MI)							RW	2019	\$0	\$0
Scope:	Safety							CN	2020	\$1,712	\$1,642
								Total		\$2,169	\$2,094
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
High Priority Projects											
Federal	\$1,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985		
State	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183		
TOTAL	\$2,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,169		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 110833	INSTALL PEDESTRIAN ACCOMMODATIONS - DISTRICTWIDE					Other		Richmond			
Jurisdiction:	Richmond District-wide							Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS							PE	2022	\$500	\$0
Scope:	Safety							RW			
								CN	2025	\$1,430	\$0
								Total		\$1,930	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
VA Safety Funds											
Federal	\$500	\$0	\$1,430	\$0	\$0	\$0	\$0	\$0	\$1,930		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 110836	SYSTEMIC IMPROVEMENTS TO COUNTER ROADWAY DEPARTURE CRASHES				Other		Richmond			
Jurisdiction:	Richmond District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS						PE	2022	\$150	\$0
Scope:	Safety						RW	2026	\$170	\$0
							CN	2027	\$3,250	\$0
							Total		\$3,570	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$100	\$868	\$2,602	\$0	\$0	\$0	\$0	\$3,570		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 110842	SOUTH MESA DR - IMPROVE PEDESTRIAN ACCOMMODATIONS				Urban		Tri-Cities			
Street Name:	SOUTH MESA DR						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hopewell						PE	2021	\$114	\$73
Description:	FROM: 0.02 MI S ATLANTIC ST TO: 0.02 MI N ATLANTIC ST (0.0400 MI)						RW	2022	\$0	\$0
Scope:	Safety						CN	2023	\$366	\$0
							Total		\$480	\$73
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$20	\$148	\$71	\$0	\$0	\$0	\$0	\$239		
Specialized State and Federal										
Federal	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50		
Other Funds										
Other	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$191		
TOTAL	\$261	\$148	\$71	\$0	\$0	\$0	\$0	\$480		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 110910	#SMART18 - Parham Rd Pedestrian & Transit Stop Improvements				Secondary		Richmond			
Street Name:	PARHAM ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County						PE	2018	\$187	\$23
Description:	FROM: .46 mi E. of Broad Steet on Parham Road TO: HUNGARY SPRING ROAD (0.5400 MI)						RW	2021	\$53	\$1
Scope:	Safety						CN	2023	\$628	\$0
							Total		\$868	\$24
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275		
State	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291		
Other Funds										
Other	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301		
TOTAL	\$868	\$0	\$0	\$0	\$0	\$0	\$0	\$868		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111300		#SGR18VB - BRIDGE REHAB 1ST STREET OVER I-95				Primary		Richmond	
REPORT NOTE: Funded to expenditures (\$11,280,819)									
Street Name: 1ST STREET						Start (CY)		Budget	Expenditure
Jurisdiction: Richmond						PE	2017	\$398	\$398
Description: FROM: 0.036 MILE WEST OF I-95 TO: 0.026 MILE EAST OF I-95 (0.0480 MI)						RW	2021	\$8	\$52
Scope: Bridge Rehab w/o Added Capacity						CN	2021	\$8,701	\$13,349
						Total		\$9,107	\$13,799
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$7,137	\$2,744	\$600	\$0	\$0	\$0	\$0	\$10,481	
State	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
Specialized State and Federal									
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
TOTAL	\$7,937	\$2,744	\$600	\$0	\$0	\$0	\$0	\$11,281	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111701		#SMART18 - Smart Cities: Centr. Transit SP / EV Preemption				Urban		Richmond	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name: Broad Street						Start (CY)		Budget	Expenditure
Jurisdiction: Richmond						PE	2019	\$219	\$159
Description: FROM: various TO: various (0.0600 MI)						RW			
Scope: Safety						CN	2023	\$3,824	\$0
						Total		\$4,043	\$159
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$871	
State	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040	
Other Funds									
Other	\$1,919	\$0	\$0	\$0	\$0	\$0	\$0	\$1,919	
TOTAL	\$3,830	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111713		#SMART18 - BBC Ph 1 - Bailey Br Conn., Brad McNeer Conn.				Secondary		Richmond	
Street Name: BAILEY BRIDGE CONNECTOR						Start (CY)		Budget	Expenditure
Jurisdiction: Chesterfield County						PE	2018	\$2,000	\$1,432
Description: FROM: BRAD MC NEER PKWY TO: BAILEY BRIDGE ROAD						RW	2022	\$1,500	\$722
Scope: New Construction Roadway						CN	2025	\$32,965	\$0
						Total		\$36,465	\$2,154
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$545	\$2,707	\$0	\$0	\$2,000	\$0	\$0	\$5,252	
State	\$4,922	\$0	\$891	\$7,076	\$3,500	\$0	\$0	\$16,389	
District Grant Program									
State	\$0	\$2,000	\$4,578	\$1,000	\$2,512	\$0	\$0	\$10,090	
Specialized State and Federal									
State	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other Funds									
Other	\$3,415	\$0	\$0	\$0	\$0	\$0	\$0	\$3,415	
TOTAL	\$10,201	\$4,707	\$5,469	\$8,076	\$8,012	\$0	\$0	\$36,465	

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113073	COLUMBIA ST - REPLACE STR		Urban				Richmond	
Street Name:	Columbia Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2019	\$370	\$130		
Description:	FROM: CHESTERMAN AVE TO: MIMOSA ST (0.1000 MI)		RW	2021	\$26	\$10		
Scope:	Bridge Replacement w/o Added Capacity		CN	2023	\$1,534	\$0		
			Total		\$1,931	\$140		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$803	\$142	\$0	\$0	\$0	\$0	\$0	\$946
Local	\$803	\$142	\$0	\$0	\$0	\$0	\$0	\$946
Other Funds								
Other	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	\$1,646	\$285	\$0	\$0	\$0	\$0	\$0	\$1,931

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113260	Bethlehem Rd. Improvements		Secondary				Richmond	
Street Name:	Bethlehem Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Henrico County		PE	2018	\$500	\$213		
Description:	FROM: Staples Mill Road TO: Libbie Avenue (0.3700 MI)		RW	2021	\$508	\$45		
Scope:	Reconstruction w/o Added Capacity		CN	2023	\$4,416	\$0		
			Total		\$5,424	\$259		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$2,533	\$183	\$0	\$0	\$0	\$0	\$0	\$2,716
Local	\$2,533	\$183	\$0	\$0	\$0	\$0	\$0	\$2,716
TOTAL	\$5,066	\$366	\$0	\$0	\$0	\$0	\$0	\$5,433

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113290	#SGR21LB RTE 360(HULL ST)-REPL BRIDGE OVER MANCHESTER CANAL		Primary				Richmond	
Street Name:	Hull Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Richmond		PE	2019	\$1,769	\$172		
Description:	FROM: MANCHESTER RD TO: E. 1ST STREET (0.0300 MI)		RW	2023	\$188	\$0		
Scope:	Bridge Replacement w/o Added Capacity		CN	2023	\$7,015	\$0		
			Total		\$8,972	\$172		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$1,047	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047
State	\$1,953	\$0	\$155	\$812	\$0	\$0	\$0	\$2,921
Revenue Sharing								
State	\$1,502	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,502
Local	\$1,502	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,502
TOTAL	\$6,004	\$2,000	\$155	\$812	\$0	\$0	\$0	\$8,972

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 113390	#SGR19VB - REPLACE SUPERSTRUCTURE FORT LEE ROAD OVER I-85					Urban	Tri-Cities		
Street Name:	Fort Lee Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Petersburg					PE	2018	\$799	\$512
Description:	FROM: 0.13 Mi N. of Boydton Plank Rd TO: 0.50 Mi S. of Dupuy Rd (0.0075 MI)					RW	2025	\$63	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2026	\$6,090	\$0
						Total		\$6,952	\$512
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,892	\$0	\$0	\$0	\$0	\$0	\$1,892	
State	\$2,108	\$0	\$0	\$400	\$1,276	\$1,276	\$0	\$5,060	
TOTAL	\$2,108	\$1,892	\$0	\$400	\$1,276	\$1,276	\$0	\$6,952	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 113772	SYSTEMIC SIGNAL TIMING OPTIMIZATION #3 - DISTRICTWIDE					Other	Richmond		
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE	2022	\$728	\$69
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN			
						Total		\$728	\$69
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$75	\$653	\$0	\$0	\$0	\$0	\$0	\$728	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 113814	F Roadway Conversions - Citywide Phase II					Other	Richmond		
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					PE	2023	\$150	\$3
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2024	\$1,350	\$0
						Total		\$1,500	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$150	\$0	\$1,350	\$0	\$0	\$0	\$0	\$1,500	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 113867	WRONG WAY MITIGATION AT RAMPS - DISTRICTWIDE					Other	Richmond		
REPORT NOTE: Updated estimate and/or schedule required.									
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE	2018	\$180	\$148
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2023	\$1,477	\$0
						Total		\$1,657	\$148
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$50	\$0	\$700	\$0	\$0	\$0	\$0	\$750	
Specialized State and Federal									
Federal	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$907	
TOTAL	\$957	\$0	\$700	\$0	\$0	\$0	\$0	\$1,657	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113998	SYSTEMIC PEDESTRIAN CROSSING ACCOMMODATIONS - DISTRICTWIDE				Other		Richmond	
Street Name:	VARIOUS					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE	2022	\$125	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW	2026	\$100	\$0
Scope:	Safety					CN	2026	\$556	\$0
						Total		\$781	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$120	\$10	\$554	\$0	\$0	\$0	\$0	\$684	
State	\$0	\$0	\$97	\$0	\$0	\$0	\$0	\$97	
TOTAL	\$120	\$10	\$651	\$0	\$0	\$0	\$0	\$781	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113999	SIDEWALK AND RAMP ACCOMMODATION - DISTRICTWIDE				Other		Richmond	
Street Name:	Midlothian Turnpike					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE	2023	\$400	\$0
Description:	FROM: Various Locations TO: Various Locations					RW	2025	\$400	\$0
Scope:	Safety					CN	2026	\$2,804	\$0
						Total		\$3,604	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$400	\$3,204	\$0	\$0	\$0	\$0	\$0	\$3,604	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	114000	SYSTEMIC LANE DEPARTURE IMPROVEMENTS - DISTRICTWIDE				Other		Richmond	
Jurisdiction:	Richmond District-wide					Start (CY)		Budget	Expenditure
Description:						PE	2022	\$100	\$0
Scope:	Safety					RW			
						CN	2025	\$1,522	\$0
						Total		\$1,622	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$106	\$0	\$1,516	\$0	\$0	\$0	\$0	\$1,622	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115408	#SMART20 - Blvd Shared Use Path to Science Mus BRT Station				Urban		Richmond	
Street Name:	Boulevard					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond					PE	2023	\$322	\$0
Description:	FROM: Broad St. TO: N. Boulevard					RW	2024	\$680	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$1,990	\$0
						Total		\$2,992	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$2,992	\$0	\$0	\$0	\$0	\$0	\$0	\$2,992	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area				
UPC:	115409	#SMART20 - Maury St Streetscape Phase II				Urban		Richmond				
Street Name:	Maury Street							Start (CY)	Budget	Expenditure		
Jurisdiction:	Richmond							PE	2023	\$639	\$0	
Description:	FROM: I-95 Roundabout Interchange project TO: Commerce Road								RW	2024	\$374	\$0
Scope:	Facilities for Pedestrians and Bicycles								CN	2025	\$3,605	\$0
								Total		\$4,618	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total				
District Grant Program												
State	\$4,618	\$0	\$0	\$0	\$0	\$0	\$0	\$4,618				

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area				
UPC:	115410	#SMART20 - Riverfront/Orleans BRT Station Ped Safety/Streets				Urban		Richmond				
Street Name:	various							Start (CY)	Budget	Expenditure		
Jurisdiction:	Richmond							PE	2023	\$283	\$1	
Description:	FROM: various TO: various								RW	2024	\$174	\$0
Scope:	Facilities for Pedestrians and Bicycles								CN	2025	\$1,600	\$0
								Total		\$2,057	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total				
High Priority Projects												
Federal	\$300	\$0	\$657	\$502	\$0	\$0	\$0	\$1,459				
State	\$500	\$0	\$0	\$98	\$0	\$0	\$0	\$598				
TOTAL	\$800	\$0	\$657	\$600	\$0	\$0	\$0	\$2,057				

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area				
UPC:	115416	#SMART20 Shockoe Bottom BRT Station Ped Safety/Streetscape				Urban		Richmond				
Street Name:	various							Start (CY)	Budget	Expenditure		
Jurisdiction:	Richmond							PE	2023	\$682	\$1	
Description:	FROM: various TO: various								RW	2024	\$348	\$0
Scope:	Facilities for Pedestrians and Bicycles								CN	2025	\$3,870	\$0
								Total		\$4,900	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total				
High Priority Projects												
Federal	\$417	\$613	\$850	\$2,688	\$0	\$0	\$0	\$4,568				
State	\$248	\$0	\$0	\$84	\$0	\$0	\$0	\$332				
TOTAL	\$665	\$613	\$850	\$2,772	\$0	\$0	\$0	\$4,900				

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area				
UPC:	115555	#SMART20 - Scott's Add BRT Station Ped Safety/Streetscape				Primary		Richmond				
Street Name:	Midlothian Turnpike							Start (CY)	Budget	Expenditure		
Jurisdiction:	Richmond							PE	2023	\$247	\$1	
Description:	FROM: various TO: various								RW			
Scope:	Facilities for Pedestrians and Bicycles								CN	2025	\$1,365	\$0
								Total		\$1,612	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total				
High Priority Projects												
Federal	\$300	\$0	\$12	\$1,000	\$0	\$0	\$0	\$1,312				
State	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300				
TOTAL	\$600	\$0	\$12	\$1,000	\$0	\$0	\$0	\$1,612				

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 115556	#SMART20 - US 33 Leigh St Streetscape Improvements					Urban		Richmond		
Street Name:	Leigh Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					PE		2023	\$277	\$6
Description:	FROM: 4th Street TO: MLK Bridge					RW		2023	\$529	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN		2024	\$5,802	\$0
						Total			\$6,608	\$6
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$806	
State	\$5,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,802	
TOTAL	\$5,802	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 115769	Libbie Avenue Road Diet - Bethlehem Rd to W Broad St					Secondary		Richmond		
Street Name:	Libbie Avenue							Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County					PE		2021	\$391	\$124
Description:	FROM: Various TO: Various					RW		2023	\$13	\$0
Scope:	Traffic Management/Engineering					CN		2025	\$1,539	\$0
						Total			\$1,943	\$124
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$195	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$1,725	
Other Funds										
Other	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218	
TOTAL	\$413	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$1,943	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 115888	SYSTEMIC PEDESTRIAN CROSSINGS - DISTRICTWIDE					Other		Richmond		
Street Name:	VARIOUS							Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE		2020	\$350	\$312
Description:	FROM: VARIOUS TO: VARIOUS					RW				
Scope:	Safety					CN		2024	\$3,337	\$0
						Total			\$3,687	\$312
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$1,035	\$564	\$569	\$0	\$0	\$0	\$0	\$0	\$2,168	
State	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780	
Specialized State and Federal										
Federal	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739	
TOTAL	\$2,554	\$564	\$569	\$0	\$0	\$0	\$0	\$0	\$3,687	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 116692		SYSTEMIC RUMBLE STRIPS - DISTRICTWIDE				Other		Richmond	
Street Name: VARIOUS						Start (CY)		Budget	Expenditure
Jurisdiction: Richmond District-wide						PE	2020	\$942	\$258
Description: FROM: VARIOUS TO: VARIOUS						RW			
Scope: Safety						CN	2022	\$8,044	\$1,195
						Total		\$8,985	\$1,453
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$1,616	\$365	\$96	\$0	\$1,508	\$0	\$0	\$3,585	
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Specialized State and Federal									
Federal	\$5,348	\$0	\$0	\$0	\$0	\$0	\$0	\$5,348	
Match	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51	
TOTAL	\$7,017	\$365	\$96	\$0	\$1,508	\$0	\$0	\$8,985	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 116961		#SGR21VP F21 SGR Plant Mix Interstate PM4S-964-F21				Interstate		Tri-Cities	
REPORT NOTE: Revised estimate required									
Street Name: I-295						Start (CY)		Budget	Expenditure
Jurisdiction: Richmond District-wide						PE			
Description: FROM: GORE AT EXIT 1 OFF RAMP TO: 1.11 Mi S. of S. End Bridge over RTE. 36 (Beg. CRCP) (7.5600 MI)						RW			
Scope: Resurfacing						CN	2021	\$6,580	\$6,616
						Total		\$6,580	\$6,616
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$5,223	\$1,068	\$0	\$0	\$0	\$0	\$0	\$6,291	
State	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285	
Legacy CN Formula									
State	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39	
TOTAL	\$5,547	\$1,068	\$0	\$0	\$0	\$0	\$0	\$6,616	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117034		S. Laburnum Ave SB Sidewalk				Secondary		Richmond		
REPORT NOTE: Balance to be provided by locality										
Street Name: S. Laburnum Avenue						Start (CY)		Budget	Expenditure	
Jurisdiction: Henrico County						PE		2022	\$426	\$1
Description: FROM: 600-ft south of Gay Avenue TO: Williamsburg Road (0.5900 MI)						RW		2024	\$590	\$0
Scope: Facilities for Pedestrians and Bicycles						CN		2025	\$1,977	\$0
						Total		\$2,992	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$381	\$168	\$0	\$0	\$0	\$0	\$0	\$549		
Local	\$381	\$168	\$0	\$0	\$0	\$0	\$0	\$549		
Other Funds										
Other	\$1,894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,894		
TOTAL	\$2,656	\$336	\$0	\$0	\$0	\$0	\$0	\$2,992		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117048	Lakeside Avenue Bike & Pedestrian Improvements #FLT				Secondary		Richmond	
Jurisdiction:	Henrico County					Start (CY)		Budget	Expenditure
Description:	FROM: Brook Road TO: Fairway Ave (0.2500 MI)					PE	2023	\$72	\$3
Scope:	Facilities for Pedestrians and Bicycles					RW	2025	\$5	\$0
					CN	2026	\$2,923	\$0	
					Total		\$3,000	\$3	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$389	\$352	\$0	\$0	\$0	\$0	\$0	\$741	
Local	\$389	\$352	\$0	\$0	\$0	\$0	\$0	\$741	
Other Funds									
Other	\$1,518	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518	
TOTAL	\$2,296	\$704	\$0	\$0	\$0	\$0	\$0	\$3,000	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117866	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY24				Other		Tri-Cities	
Street Name:	VARIOUS								
Jurisdiction:	Multi-jurisdictional: Tri-Cities MPO								
Description:									
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117867	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY25				Other		Tri-Cities	
Street Name:	VARIOUS								
Jurisdiction:	Multi-jurisdictional: Tri-Cities MPO								
Description:									
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$45	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118148	Richmond Signal System – Phase IV				Other		Richmond	
Jurisdiction:	Richmond					Start (CY)		Budget	Expenditure
Description:	FROM: Various TO: Various					PE	2022	\$1,293	\$3
Scope:	Safety					RW			
					CN	2025	\$4,195	\$0	
					Total		\$5,488	\$3	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	
MPO CMAQ	\$1,342	\$3,066	\$0	\$0	\$0	\$0	\$0	\$4,408	
TOTAL	\$2,422	\$3,066	\$0	\$0	\$0	\$0	\$0	\$5,488	

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 118156	Brad McNeer Parkway Access Management and Roundabout		Secondary				Richmond	
Street Name:	Brad McNeer Parkway				Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County		PE		2023	\$530	\$0	
Description:	FROM: US 360 TO: Craig Rath Boulevard		RW		2026	\$5,256	\$0	
Scope:	Safety		CN		2027	\$3,550	\$0	
			Total			\$9,336	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$530	\$404	\$1,196	\$1,768	\$2,577	\$2,860	\$9,336

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 118484	#SGR21VB - 7th St over I-95 - Super Repl - FED ID 21289		Secondary				Richmond	
Street Name:	7th Street				Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond		PE		2020	\$400	\$320	
Description:	FROM: 0.035 MILE WEST OF I-95 TO: 0.066 MILE EAST OF I-95 (0.0480 MI)		RW		2021	\$54	\$0	
Scope:	Bridge Rehab w/o Added Capacity		CN		2021	\$10,664	\$6,248	
			Total			\$11,118	\$6,568	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$7,531	\$2,587	\$0	\$0	\$0	\$0	\$0	\$10,118
State	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TOTAL	\$7,531	\$2,587	\$1,000	\$0	\$0	\$0	\$0	\$11,118

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 118857	#SGR22VP F22 SGR Plant Mix Richmond Dist. PM4S-043-F22		Interstate				Richmond	
Street Name:	Various				Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County		PE					
Description:	FROM: 0.08 MI N. KINGSLAND ROAD (OP) TO: BRIDGE OVER RTE 7759/Darbytown Rd (3.3000 MI)		RW					
Scope:	Resurfacing		CN		2021	\$4,282	\$4,347	
			Total			\$4,282	\$4,347	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$1,926	\$2,132	\$0	\$0	\$0	\$0	\$0	\$4,057
State	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	\$2,186	\$2,132	\$0	\$0	\$0	\$0	\$0	\$4,318

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119599	#SMART22 - Ashland Pburg Trail Chicka River Crossing #FLT		Other				Richmond	
Street Name:	Fall Line Trail				Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond District-wide		PE		2022	\$94	\$53	
Description:	FROM: Woodman Road TO: Holly Hill Road (0.6400 MI)		RW		2022	\$895	\$0	
Scope:	Facilities for Pedestrians and Bicycles		CN		2022	\$4,001	\$0	
			Total			\$4,990	\$53	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$3,317	\$1,096	\$577	\$0	\$0	\$0	\$0	\$4,990

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 120008	HSIP Safety Pre-Scoping -- RICHMOND DISTRICT				Other			Richmond
Street Name:	VARIOUS							
Jurisdiction:	Richmond District-wide							
Description:	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$517	\$267	\$203	\$0	\$0	\$0	\$0	\$987
Specialized State and Federal								
Federal	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$355
TOTAL	\$872	\$267	\$203	\$0	\$0	\$0	\$0	\$1,342

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 120284	SYSTEMIC PEDESTRIAN CROSSINGS - DISTRICTWIDE				Other			Richmond
Street Name:	VARIOUS							
Jurisdiction:	Richmond District-wide							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:	Safety							
						Start (CY)	Budget	Expenditure
						PE 2022	\$500	\$2
						RW		
						CN 2023	\$2,963	\$0
						Total	\$3,463	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$2,306	\$1,157	\$0	\$0	\$0	\$0	\$0	\$3,463

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 121014	Chimborazo Park Sidewalk Improvements				Urban			Richmond
Street Name:	East Broad Street							
Jurisdiction:	Richmond							
Description:	FROM: 32nd street TO: Chimborazo							
Scope:	Facilities for Pedestrians and Bicycles							
						Start (CY)	Budget	Expenditure
						PE 2027	\$119	\$0
						RW		
						CN 2029	\$1,045	\$0
						Total	\$1,164	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$99	\$99	\$0	\$0	\$0	\$198
Local	\$0	\$0	\$99	\$99	\$0	\$0	\$0	\$198
TOTAL	\$0	\$0	\$198	\$198	\$0	\$0	\$0	\$396

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 121374	#FLT - NORTHERN SECTION PH1 - HOLLY HILL ROAD TO WALDER LANE				Other			Richmond
Street Name:	Fall Line Trail							
Jurisdiction:	Richmond District-wide							
Description:	FROM: HOLLY HILL ROAD TO: WALDER LANE (4.1600 MI)							
Scope:	Facilities for Pedestrians and Bicycles							
						Start (CY)	Budget	Expenditure
						PE 2022	\$81	\$0
						RW 2022	\$2,122	\$0
						CN 2022	\$10,267	\$0
						Total	\$12,470	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
State	\$4,089	\$0	\$0	\$0	\$0	\$0	\$0	\$4,089
Other Funds								
Other	\$2,459	\$4,741	\$1,181	\$0	\$0	\$0	\$0	\$8,381
TOTAL	\$6,548	\$4,741	\$1,181	\$0	\$0	\$0	\$0	\$12,470

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121390	Nicholson Street Streetscape				Urban		Richmond	
Street Name:	Nicholson Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond					PE	2027	\$131	\$0
Description:	FROM: 0.037 Mile East of East Main Street TO: Intersection of Williamsburg Avenue (0.2200 MI)					RW	2029	\$259	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$959	\$0
						Total		\$1,350	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396	
Local	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396	
TOTAL	\$0	\$791	\$0	\$0	\$0	\$0	\$0	\$791	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121391	Hull Street Improvements Phase II Chippenham to Hey Rd				Urban		Richmond	
Street Name:	Hull street					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond					PE	2027	\$660	\$0
Description:	FROM: Chippenham Pkwy TO: Hey Rd (0.5500 MI)					RW	2029	\$1,414	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$8,473	\$0
						Total		\$10,547	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	
Local	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121403	Woodman Road Improvements Phase 1				Secondary		Richmond	
Street Name:	Woodman Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Henrico County					PE	2026	\$3,839	\$0
Description:	FROM: Mountain Road TO: 300' south of Terry Drive (1.1200 MI)					RW	2029	\$4,659	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2030	\$25,893	\$0
						Total		\$34,391	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$1,212	\$1,500	\$0	\$0	\$0	\$2,712	
Local	\$0	\$0	\$1,212	\$1,500	\$0	\$0	\$0	\$2,712	
Other Funds									
Other	\$28,966	\$0	\$0	\$0	\$0	\$0	\$0	\$28,966	
TOTAL	\$28,966	\$0	\$2,425	\$3,000	\$0	\$0	\$0	\$34,391	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121407	Jefferson Avenue Improvements				Urban		Richmond	
Street Name:	Jefferson Ave.				Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond				PE	2027	\$452	\$0
Description:	FROM: 21st street TO: 25th street (0.3300 MI)				RW			
Scope:	Facilities for Pedestrians and Bicycles				CN	2029	\$4,632	\$0
					Total		\$5,084	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$0	\$352	\$346	\$0	\$0	\$0	\$698
Local	\$0	\$0	\$352	\$346	\$0	\$0	\$0	\$698
TOTAL	\$0	\$0	\$704	\$691	\$0	\$0	\$0	\$1,396

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121544	#BF - HENRICO COUNTY IJA SUPERSTRUCTURE REPLACEMENTS				Urban		Richmond	
Street Name:	VARIOUS				Start (CY)		Budget	Expenditure
Jurisdiction:	Henrico County				PE			
Description:	FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2025	\$8,730	\$0
					Total		\$8,730	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$1,030	\$0	\$3,450	\$4,250	\$0	\$0	\$0	\$8,730

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 122203	#SMART24 - W RANDOLPH ROAD SHARED USE PATH				Urban		Tri-Cities	
Street Name:	W RANDOLPH ROAD				Start (CY)		Budget	Expenditure
Jurisdiction:	Hopewell				PE	2023	\$999	\$0
Description:	FROM: N MAIN STREET TO: N 6TH AVE AND FREEMONT ST				RW		\$1,925	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN	2026	\$3,521	\$0
					Total		\$6,445	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$294	\$344	\$3,624	\$0	\$0	\$0	\$0	\$4,262
Specialized State and Federal								
Federal	\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599
Other Funds								
Other	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$584
TOTAL	\$2,477	\$344	\$3,624	\$0	\$0	\$0	\$0	\$6,445

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122809	INSTALL ROUNDABOUTS - CHESTERFIELD COUNTY				Secondary		Richmond	
Street Name:	VARIOUS					Start (CY)		Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2023	\$430	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW	2026	\$150	\$0
Scope:	Safety					CN	2026	\$1,350	\$0
						Total		\$1,930	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$920	\$350	\$0	\$0	\$1,270	
State	\$210	\$0	\$0	\$10	\$10	\$0	\$0	\$230	
Specialized State and Federal									
Federal	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$430	
TOTAL	\$640	\$0	\$0	\$930	\$360	\$0	\$0	\$1,930	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122859	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY26				Other		Tri-Cities	
Street Name:	VARIOUS								
Jurisdiction:	Multi-jurisdictional: Tri-Cities MPO								
Description:									
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$45	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122860	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY27				Other		Tri-Cities	
Street Name:	VARIOUS								
Jurisdiction:	Multi-jurisdictional: Tri-Cities MPO								
Description:									
Scope:	Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$45	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123018	SYSTEMIC IMPROVEMENTS - STOP CONTROLLED INTERSECTIONS				Urban		Richmond	
Street Name:	VARIOUS					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond					PE	2025	\$305	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2027	\$3,229	\$0
						Total		\$3,534	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$100	\$3,000	\$92	\$0	\$0	\$3,192	
State	\$0	\$0	\$206	\$0	\$136	\$0	\$0	\$342	
TOTAL	\$0	\$0	\$306	\$3,000	\$228	\$0	\$0	\$3,534	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123019	HVSb SYSTEMIC IMPROVEMENTS - SIGNAL CONTROLLED INTERSECTIONS				Urban		Richmond	
Street Name:	VARIOUS					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond					PE	2025	\$409	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2027	\$4,328	\$0
						Total		\$4,737	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$100	\$3,800	\$400	\$0	\$0	\$4,300	
State	\$0	\$0	\$408	\$8	\$21	\$0	\$0	\$437	
TOTAL	\$0	\$0	\$508	\$3,808	\$421	\$0	\$0	\$4,737	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123020	SYSTEMIC IMPROVEMENTS - LEFT TURN LANE HARDENING				Urban		Richmond	
Street Name:	VARIOUS					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond					PE	2025	\$51	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2027	\$538	\$0
						Total		\$589	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$20	\$348	\$100	\$0	\$0	\$468	
State	\$0	\$0	\$91	\$30	\$0	\$0	\$0	\$121	
TOTAL	\$0	\$0	\$111	\$378	\$100	\$0	\$0	\$589	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123021	COUNTYWIDE HIGH-VISIBILITY BACKPLATES				Other		Richmond	
Street Name:	VARIOUS					Start (CY)		Budget	Expenditure
Jurisdiction:	Henrico County					PE	2025	\$26	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Safety					CN	2027	\$2,456	\$0
						Total		\$2,482	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$20	\$2,000	\$380	\$0	\$0	\$2,400	
State	\$0	\$0	\$71	\$0	\$11	\$0	\$0	\$82	
TOTAL	\$0	\$0	\$91	\$2,000	\$391	\$0	\$0	\$2,482	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	123086	HRRR SEGMENT IMPROVEMENTS				Primary		Richmond	
Street Name:	Pine Forest Drive					Start (CY)		Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE			
Description:	FROM: Pine Forest Drive TO: Pine Forest Drive					RW			
Scope:	Safety					CN	2023	\$1,307	\$0
						Total		\$1,307	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$1,000	\$307	\$0	\$0	\$0	\$0	\$0	\$1,307	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 123087	INSTALL PEDESTRIAN ACCOMMODATIONS					Primary	Richmond		
Street Name:	Pine Forest Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE	2023	\$585	\$0
Description:	FROM: Pine Forest Drive TO: Pine Forest Drive (0.0430 MI)					RW			
Scope:	Safety					CN	2026	\$3,315	\$0
						Total		\$3,900	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$585	\$0	\$0	\$1,315	\$0	\$0	\$0	\$1,900	
State	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$585	\$0	\$2,000	\$1,315	\$0	\$0	\$0	\$3,900	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 123088	FLASHING YELLOW ARROW (FYA) REBUILDS					Primary	Richmond		
Street Name:	Pine Forest Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE	2023	\$119	\$0
Description:	FROM: Pine Forest Drive TO: Pine Forest Drive (0.4300 MI)					RW	2025	\$119	\$0
Scope:	Safety					CN	2026	\$1,000	\$0
						Total		\$1,238	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$119	\$0	\$0	\$600	\$519	\$0	\$0	\$1,238	

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123137	#SGR24VP F24 SGR Plant Mix Richmond Dist. PM4R-964-F24					Primary	NonMPO		
Street Name:	Various						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide					PE			
Description:	FROM: Various TO: Various					RW			
Scope:	Resurfacing					CN	2024	\$3,200	\$0
						Total		\$3,200	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123292	LAMBERT WAY - WOODMAN ROAD EXTENSION					Secondary	Richmond		
Jurisdiction:	Henrico County						Start (CY)	Budget	Expenditure
Description:						PE		\$1,082	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$550	\$0
						CN		\$5,000	\$0
						Total		\$6,632	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Earmarks									
Federal	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 999994	RICHMOND SSYP				SECONDARY			
Jurisdiction:								
Description: Funding on SSYP projects not included in the report.								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Unpaved	\$0	\$1,497	\$1,573	\$1,239	\$1,239	\$1,239	\$1,239	\$8,024
Specialized State and Federal								
State	\$0	\$2,137	\$2,137	\$2,137	\$2,137	\$2,137	\$2,137	\$12,822
TOTAL	\$0	\$3,634	\$3,710	\$3,376	\$3,376	\$3,376	\$3,376	\$20,845

ROUTE: CMAQ	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 70719	RICHMOND MPO CMAQ BALANCE ENTRY				Other			Richmond
Jurisdiction: Richmond District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$2,862	\$844	\$861	\$878	\$1,791	\$2,740	\$3,176	\$13,151

ROUTE: CMAQ	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 70722	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY				Other			Tri-Cities
Jurisdiction: Richmond District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO CMAQ	\$133	\$0	\$170	\$159	\$271	\$407	\$536	\$1,676

ROUTE: MRAQ	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T204	TRI-CITIES MPO RIDEFINDERS PROGRAM				Transit			Tri-Cities
Street Name: DEQ/MRAQC								
Jurisdiction: Petersburg								
Description: Tri-Cities MPO Air Quality Maintenance Area								
Scope: Other								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122
Match	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
MPO CMAQ	\$403	\$35	\$35	\$35	\$35	\$35	\$35	\$613
MPO RSTP	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	\$575	\$35	\$35	\$35	\$35	\$35	\$35	\$785

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123688	SYIP PROJECT PRESCOPING-RICHMOND				Other			NonMPO
Jurisdiction:	Richmond District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

ROUTE: PRS4	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123703	PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-RICHMOND				Other			NonMPO
Jurisdiction:	Richmond District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

ROUTE: RAPR	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T203	Regionwide Air Pollution Reduction Program - Ridefinders				Transit			Richmond
Street Name:	Compool Inc.(Ridefinders)							
Jurisdiction:	Richmond							
Description:	Regionwide Air Pollution Reduction Program							
Scope:	Transit							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533
Match	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141
MPO CMAQ	\$10,442	\$509	\$500	\$500	\$0	\$0	\$0	\$11,951
MPO RSTP	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	\$16,679	\$509	\$500	\$500	\$0	\$0	\$0	\$18,188

ROUTE: RSTP	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY				Other			Tri-Cities
Jurisdiction:	Richmond District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO RSTP	\$36	\$0	\$424	\$292	\$254	\$590	\$1,730	\$3,327
TOTAL	\$36	\$0	\$424	\$292	\$254	\$590	\$1,730	\$3,327

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area			
UPC: T28385	AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES (ATSPM)				Urban		Richmond			
Jurisdiction: Richmond							Start (CY)	Budget	Expenditure	
Description: FROM: VARIOUS TO: VARIOUS							PE	2024	\$756	\$0
Scope: Safety							RW		\$0	\$0
							CN	2026	\$6,668	\$0
							Total		\$7,424	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$1,488	\$5,936	\$0	\$0	\$0	\$0	\$7,424		

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area			
UPC: T27853	#SMART24 - HULL STREET SHARED USE PATH IMPROVEMENTS				Urban		Richmond			
REPORT NOTE: #FY24 Balance to be provided by applicant										
Jurisdiction: Richmond							Start (CY)	Budget	Expenditure	
Description: FROM: ARIZONA DRIVE TO: BELT BOULEVARD							PE		\$1,552	\$0
Scope: Safety and Education of Pedestrians /Bicyclists							RW		\$805	\$0
							CN		\$8,670	\$0
							Total		\$11,027	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$1,552	\$805	\$4,335	\$1,335	\$8,027		

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area			
UPC: T27852	#SMART24 - CLAY STREET STREETScape IMPROVEMENTS				Urban		Richmond			
Jurisdiction: Richmond							Start (CY)	Budget	Expenditure	
Description: FROM: ARTHUR ASHE BLVD TO: BELLEVILLE STREET							PE		\$1,777	\$0
Scope: Safety and Education of Pedestrians /Bicyclists							RW		\$5,496	\$0
							CN		\$11,497	\$0
							Total		\$18,771	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$1,777	\$5,496	\$5,749	\$5,749	\$18,771		

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area			
UPC: T27845	#SMART24 - ART RT1 TO COLONIAL HEIGHTS AND I-95				Urban		Tri-Cities			
Jurisdiction: Petersburg							Start (CY)	Budget	Expenditure	
Description: FROM: COLONIAL HEIGHTS TO: I-95							PE		\$772	\$0
Scope: Facilities for Pedestrians and Bicycles							RW		\$999	\$0
							CN		\$2,151	\$0
							Total		\$3,923	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
State	\$0	\$0	\$0	\$1,183	\$905	\$1,575	\$259	\$3,923		

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T27841	#SMART24 - GILLIES CREEK GREENWAY				Urban		Richmond		
Jurisdiction: Richmond							Start (CY)	Budget	Expenditure
Description: FROM: JAMES RIVER RIVERFRONT TO: WILLIAMSBURG AVENU					PE			\$894	\$0
Scope: Facilities for Pedestrians and Bicycles					RW			\$1,392	\$0
					CN			\$3,054	\$0
					Total			\$5,341	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$894	\$1,392	\$1,527	\$1,527	\$5,341	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 19035	JAHNKE ROAD - 2 LANE IMPROVEMENTS				Urban		Richmond		
REPORT NOTE: MPO Project. Locally Administered.									
Street Name: JAHNKE ROAD							Start (CY)	Budget	Expenditure
Jurisdiction: Richmond					PE		2004	\$2,410	\$2,240
Description: FROM: BLAKEMORE RD TO: FOREST HILL AVE (1.6000 MI)					RW		2011	\$2,150	\$2,647
Scope: Reconstruction w/o Added Capacity					CN		2023	\$17,456	\$0
					Total			\$22,016	\$4,887
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
Match	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170	
MPO CMAQ	\$1,082	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082	
MPO RSTP	\$12,460	\$0	\$3,000	\$0	\$0	\$0	\$0	\$15,460	
Legacy CN Formula									
Federal	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$253	
Match	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57	
Other Funds									
Other	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051	
TOTAL	\$15,080	\$0	\$3,000	\$0	\$0	\$0	\$0	\$18,080	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 102966	GOVERNMENT RD - RECONSTRUCTION				Urban		Richmond		
REPORT NOTE: Balance to be provided by locality									
Street Name: GOVERNMENT ROAD							Start (CY)	Budget	Expenditure
Jurisdiction: Richmond					PE		2012	\$500	\$47
Description: AT CHIMBORAZO HILL					RW				
Scope: Reconstruction w/o Added Capacity					CN		2026	\$7,760	\$0
					Total			\$8,260	\$47
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$250	\$0	\$900	\$900	\$0	\$0	\$0	\$2,050	
Local	\$250	\$0	\$900	\$900	\$0	\$0	\$0	\$2,050	
TOTAL	\$500	\$0	\$1,800	\$1,800	\$0	\$0	\$0	\$4,100	

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 109265	ASHLAND ST EXTENSION	Urban	Tri-Cities					
Street Name: Ashland Street			Start (CY)	Budget	Expenditure			
Jurisdiction: Hopewell		PE	2019	\$1,766	\$111			
Description: FROM: COURTHOUSE RD TO: COLONIAL DRIVE (0.2500 MI)		RW	2024	\$4,936	\$0			
Scope: New Construction Roadway		CN	2025	\$9,997	\$0			
		Total		\$16,699	\$111			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$763	\$419	\$915	\$915	\$0	\$0	\$0	\$3,012

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 113295	Hey Road Improvements	Primary	Richmond					
Street Name: Hey Road			Start (CY)	Budget	Expenditure			
Jurisdiction: Richmond		PE	2021	\$931	\$184			
Description: FROM: Hull Street TO: Walmsley Blvd (0.8300 MI)		RW	2025	\$1,515	\$0			
Scope: Reconstruction w/o Added Capacity		CN	2027	\$10,646	\$0			
		Total		\$13,092	\$184			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$3,100	\$200	\$0	\$0	\$0	\$0	\$0	\$3,300
Local	\$3,100	\$200	\$0	\$0	\$0	\$0	\$0	\$3,300
Other Funds								
Other	\$6,492	\$0	\$0	\$0	\$0	\$0	\$0	\$6,492
TOTAL	\$12,692	\$400	\$0	\$0	\$0	\$0	\$0	\$13,092

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area					
UPC: 117065	Pavement Rehabilitation - Various Local Streets	Urban	Tri-Cities					
Street Name: Various Local Streets - Citywide			Start (CY)	Budget	Expenditure			
Jurisdiction: Hopewell		PE	2023	\$19	\$0			
Description: FROM: Various TO: Various		RW						
Scope: Resurfacing		CN	2025	\$1,096	\$0			
		Total		\$1,115	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$276	\$268	\$0	\$0	\$0	\$0	\$0	\$544
Local	\$276	\$268	\$0	\$0	\$0	\$0	\$0	\$544
Other Funds								
Other	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	\$579	\$536	\$0	\$0	\$0	\$0	\$0	\$1,115

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118316	#SGR21VB - Grove Av over I195 - Minor Rehab - FED ID 21310				Urban		Richmond	
Street Name:	Grove Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond					PE	2021	\$1,018	\$45
Description:	FROM: 0.04 MI East of N. Hamilton Street TO: 0.10 MI East of N. Hamilton Street (0.0600 MI)					RW	2026	\$872	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2027	\$9,742	\$0
						Total		\$11,633	\$45
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair									
Federal		\$1,624	\$3,383	\$4,883	\$0	\$0	\$0	\$0	\$9,889
State		\$266	\$0	\$0	\$1,477	\$0	\$0	\$0	\$1,743
TOTAL		\$1,891	\$3,383	\$4,883	\$1,477	\$0	\$0	\$0	\$11,633

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118944	#SMART22 - Route 1 Phase II Improvements				Primary		Richmond	
Street Name:	US Route 1 / Route 301					Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond					PE	2024	\$1,073	\$3
Description:	FROM: Route 360 / Hull Street Road TO: Maury Street (0.4000 MI)					RW	2024	\$3,303	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$8,866	\$0
						Total		\$13,242	\$3
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program									
State		\$975	\$842	\$3,231	\$5,834	\$1,360	\$0	\$0	\$12,242
Other Funds									
Other		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL		\$1,975	\$842	\$3,231	\$5,834	\$1,360	\$0	\$0	\$13,242

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	118966	Fall Line Trail - Dupuy Road to Westover Avenue #FLT				Secondary		Tri-Cities	
Street Name:	Oakland Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County					PE	2026	\$600	\$0
Description:	FROM: Dupuy Ave TO: W Westover Ave					RW	2028	\$71	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$745	\$0
						Total		\$1,416	\$0
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal									
MPO CMAQ		\$0	\$496	\$411	\$510	\$0	\$0	\$0	\$1,416

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121404	Pavement Rehabilitation - Various Local Streets				Urban		Tri-Cities	
Street Name:	Various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hopewell					PE	2027	\$90	\$0
Description:	FROM: Various TO: Various					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$1,893	\$0
						Total		\$1,984	\$0
Service Area / Fund		Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing									
State		\$0	\$992	\$0	\$0	\$0	\$0	\$0	\$992
Local		\$0	\$992	\$0	\$0	\$0	\$0	\$0	\$992
TOTAL		\$0	\$1,984	\$0	\$0	\$0	\$0	\$0	\$1,984

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121405	Petersburg and Richmond St Drainage and Roadway Improvements				Urban		Tri-Cities	
Street Name:	Petersburg St and Richmond St					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hopewell					PE	2027	\$836	\$0
Description:	FROM: S 17th Ave TO: S 20th Ave (0.5000 MI)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$3,828	\$0
						Total		\$4,665	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$947	\$900	\$0	\$0	\$0	\$1,847	
Local	\$0	\$0	\$947	\$900	\$0	\$0	\$0	\$1,847	
TOTAL	\$0	\$0	\$1,894	\$1,800	\$0	\$0	\$0	\$3,694	

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123291	COURTHOUSE ROAD PEDESTRIAN IMPROVEMENTS				Urban		Tri-Cities	
Jurisdiction:	Hopewell					Start (CY)	Budget	Expenditure	
Description:						PE		\$1,563	\$0
Scope:	Safety					RW		\$6,001	\$0
						CN		\$9,224	\$0
						Total		\$16,788	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Earmarks									
Federal	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123580	#SMART24 - ART OLD TOWNE PETERSBURG (GROVE AVE TO RIVER RD)				Urban		Tri-Cities	
Jurisdiction:	Petersburg					Start (CY)	Budget	Expenditure	
Description:	FROM: GROVE AVE TO: RIVER ROAD					PE		\$446	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$478	\$0
						CN		\$777	\$0
						Total		\$1,701	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$223	\$239	\$627	\$611	\$1,701	

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123581	#SMART24 - FLT/ART TRAILHEAD/PARKING LOT				Urban		Tri-Cities	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Petersburg					Start (CY)	Budget	Expenditure	
Description:						PE		\$699	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$1,407	\$0
						CN		\$1,859	\$0
						Total		\$3,964	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$349	\$703	\$1,633	\$721	\$3,407	
Specialized State and Federal									
MPO RSTP	\$0	\$423	\$134	\$0	\$0	\$0	\$0	\$557	
TOTAL	\$0	\$423	\$134	\$349	\$703	\$1,633	\$721	\$3,964	

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123760	#SMART24 - GREEN CHIMNEY				Urban			Richmond
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction: Ashland					Start (CY)		Budget	Expenditure
Description: FROM: US 1 TO: HILL CARTER					PE		\$1,602	\$0
Scope: Safety					RW		\$1,714	\$0
				CN		\$8,531	\$0	
				Total		\$11,847	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$1,602	\$1,714	\$4,265	\$4,215	\$11,797

ROUTE: U000	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area
UPC: 123761	#SMART24 - HILL CARTER PARKWAY EXTENSION				Urban			Richmond
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction: Ashland					Start (CY)		Budget	Expenditure
Description: FROM: KITTY HAMILTON LANE TO: QUARLES ROAD					PE		\$2,286	\$0
Scope: Safety					RW		\$2,841	\$0
				CN		\$17,390	\$0	
				Total		\$22,518	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$2,286	\$2,841	\$8,695	\$8,645	\$22,468

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SALEM DISTRICT

2024 - 2029

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Funding Allocation Summary SALEM DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$5,804	\$3,500	\$16,776	\$16,204	\$16,255	\$15,266	\$73,805
ITTF	1,400	1,000	0	0	0	0	2,400
State	50	2,549	5,371	12,749	9,590	10,824	41,134
High Priority Projects Total	\$7,254	\$7,049	\$22,147	\$28,953	\$25,845	\$26,090	\$117,338
District Grant Program							
Federal	\$11,477	\$14,442	\$8,185	\$7,000	\$15,000	\$12,000	\$68,104
State	15,133	18,457	25,989	28,071	20,880	25,982	134,511
Unpaved	4,334	4,314	5,030	5,030	5,030	5,030	28,767
District Grant Program Total	\$30,944	\$37,213	\$39,203	\$40,100	\$40,910	\$43,012	\$231,382
State of Good Repair							
Federal	\$20,527	\$20,616	\$19,121	\$20,979	\$20,033	\$16,659	\$117,935
State	3,568	10,897	14,492	13,315	15,153	20,877	78,302
State of Good Repair Total	\$24,095	\$31,513	\$33,613	\$34,294	\$35,186	\$37,536	\$196,237
Interstate Corridor Funds							
Debt	\$6,150	\$0	\$166,584	\$0	\$0	\$0	\$172,734
State	61,187	65,960	54,625	86,397	113,174	169,284	550,628
Interstate Corridor Funds Total	\$67,337	\$65,960	\$221,209	\$86,397	\$113,174	\$169,284	\$723,362
Special Structures							
State	\$980	\$797	\$0	\$0	\$60	\$0	\$1,837
Special Structures Total	\$980	\$797	\$0	\$0	\$60	\$0	\$1,837
VA Safety Funds							
Federal	\$6,013	\$7,666	\$15,386	\$4,000	\$0	\$0	\$33,064
State	0	143	416	0	0	0	559
VA Safety Funds Total	\$6,013	\$7,809	\$15,801	\$4,000	\$0	\$0	\$33,623
Specialized State and Federal							
Bond	\$0	\$91,099	\$74,200	\$0	\$0	\$0	\$165,299
Federal	9,475	25,427	17,193	596	608	620	53,918
MPO RSTP	5,919	6,037	6,158	6,281	6,407	6,535	37,338
State	8,787	8,787	8,787	8,787	1,287	1,287	37,722
Specialized State and Federal Total	\$24,181	\$131,351	\$106,339	\$15,664	\$8,302	\$8,442	\$294,278
Revenue Sharing							
Local	\$17,794	\$10,471	\$5,348	\$0	\$0	\$0	\$33,614
State	17,794	10,471	5,348	0	0	0	33,614
Revenue Sharing Total	\$35,588	\$20,943	\$10,696	\$0	\$0	\$0	\$67,227
Research & Planning							
State	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Research & Planning Total	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600

Funding Allocation Summary SALEM DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Earmarks							
Federal	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Earmarks Total	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Debt Service							
Federal	\$2,152	\$3,161	\$3,222	\$3,222	\$3,223	\$3,222	\$18,202
Debt Service Total	\$2,152	\$3,161	\$3,222	\$3,222	\$3,223	\$3,222	\$18,202
Other Funds							
Other	\$374	\$0	\$0	\$0	\$0	\$0	\$374
Other Funds Total	\$374	\$0	\$0	\$0	\$0	\$0	\$374
District Total	\$203,018	\$305,797	\$452,231	\$212,631	\$226,698	\$287,586	\$1,687,961

ROUTE: 0008		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T28378	#SMART24 - Route 8 Widening and Improvements				Primary		New River Valley		
Jurisdiction:	Montgomery County							Start (CY)	Budget	Expenditure
Description:	FROM: Fairview Church Road/Union Valley Road TO: Five Points Road					PE	2025	\$1,531	\$0	
Scope:	Reconstruction w/ Added Capacity					RW	2027	\$894	\$0	
						CN	2028	\$7,110	\$0	
						Total		\$9,535	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$399	\$1,000	\$2,000	\$3,136	\$3,000	\$9,535		

ROUTE: 0008		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	101001	#SGR18VB - RT 8 OVER MAYO RIVER (STR 13191) - BR REPLACE				Primary		NonMPO		
REPORT NOTE: Revised estimate required										
Jurisdiction:	Patrick County							Start (CY)	Budget	Expenditure
Description:	FROM: 3.32 Rte 103 TO: 0.54 Rte. 58 (0.5000 MI)					PE				
Scope:	Bridge Replacement w/o Added Capacity					RW				
						CN	2026	\$9,625	\$0	
						Total		\$9,625	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$0	\$1,502	\$2,175	\$0	\$0	\$0	\$3,677		
State	\$0	\$0	\$69	\$10	\$0	\$0	\$0	\$79		
TOTAL	\$0	\$0	\$1,571	\$2,185	\$0	\$0	\$0	\$3,756		

ROUTE: 0008		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	113143	VA Rte 8 Pedestrian & Curb Improvements				Primary		NonMPO		
Street Name:	Riner Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Montgomery County					PE	2019	\$168	\$168	
Description:	FROM: 0.32 Miles North of Route 671 (5 Points Road) TO: 0.04 Miles South of Route 669 (Fairview Church Road)					RW	2021	\$137	\$137	
Scope:	Reconstruction w/ Added Capacity					CN	2022	\$779	\$614	
						Total		\$1,084	\$919	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$281	\$263	\$0	\$0	\$0	\$0	\$0	\$544		
Local	\$281	\$263	\$0	\$0	\$0	\$0	\$0	\$544		
TOTAL	\$562	\$526	\$0	\$0	\$0	\$0	\$0	\$1,087		

ROUTE: 0008		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119451	#SMART22 - Rte 8 & Rte 836 Intersection Safety Improvements				Primary		NonMPO	
Street Name:	Route 8 (S Main St / Salem Hwy)					Start (CY)	Budget	Expenditure	
Jurisdiction:	Patrick County					PE	2022	\$722	\$312
Description:	FROM: 0.30 Mi South of Route 8 (Patrick Ave) TO: 0.87 Mi North of Route 652 (Shingle Shop Rd) (0.3500 MI)					RW	2024	\$344	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$4,317	\$0
						Total		\$5,383	\$312
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722
State	\$4,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,661
TOTAL	\$5,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383

ROUTE: 0009		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121707	#SGR23VP FY23 Plant Mix Bedford Co. Primaries				Primary		NonMPO	
REPORT NOTE: Funded to anticipated award estimate									
Street Name:	Various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bedford County					PE			
Description:	FROM: Various TO: Various (4.3100 MI)					RW			
Scope:	Resurfacing					CN	2022	\$2,519	\$4
						Total		\$2,519	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
State	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	\$19	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,519

ROUTE: 0011		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28081	#SGR24LB - 13TH ST OVER NS RWY (FED ID 21663) - SUPERSTR REP				Urban		Roanoke	
Street Name:	13th St SW					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke					PE	2023	\$15	\$0
Description:	FROM: Norfolk Southern Railway TO: Virginia Avenue					RW	2026	\$14	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2026	\$5,389	\$0
						Total		\$5,419	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$431	\$0	\$335	\$1,733	\$1,015	\$1,404	\$500	\$5,419	\$5,419

ROUTE: 0011		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27848	#SMART24 - ROUTE 460/637 INTERSECTION IMPROVEMENTS				Primary		NonMPO	
Jurisdiction:	Montgomery County					Start (CY)	Budget	Expenditure	
Description:	FROM: us 460 TO: SR 637					PE		\$802	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$413	\$0
						CN		\$4,253	\$0
						Total		\$5,469	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$750	\$500	\$2,219	\$2,000	\$5,469	\$5,469

ROUTE: 0011	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: T27843	#SMART24 - ROUTE 11/KROGER TURN LANE IMPROVEMENTS - PULASKI				Primary	New River Valley		
Jurisdiction: Pulaski County						Start (CY)	Budget	Expenditure
Description: FROM: US11/Kroger Entrance TO: US11/Kroger Entrance						PE	\$824	\$0
Scope: Reconstruction w/o Added Capacity						RW	\$534	\$0
						CN	\$2,745	\$0
						Total	\$4,104	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$481	\$623	\$1,500	\$1,500	\$4,104

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 108882	#SMART18 - West Main Street Sidewalk Installation				Primary	Roanoke			
REPORT NOTE: #FY24 Balance to be determined at project closeout									
Street Name: West Main Street						Start (CY)	Budget	Expenditure	
Jurisdiction: Roanoke County						PE	2017	\$252	\$252
Description: FROM: West Salem City Limit TO: 0.012 Mi. E. of Int. Rte 830 (Technology Drive) (2.0250 MI)						RW	2020	\$30	\$30
Scope: Facilities for Pedestrians and Bicycles						CN	2021	\$832	\$832
						Total		\$1,114	\$1,114
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,045	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045	
Revenue Sharing									
State	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$67	
Local	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$67	
TOTAL	\$1,179	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110574		#SGR18LB - APPERSON DRIVE BRIDGE REPLACEMENT				Urban		Roanoke	
REPORT NOTE: Revised estimate required									
Street Name: Apperson Drive						Start (CY)		Budget	Expenditure
Jurisdiction: Salem						PE	2018	\$703	\$707
Description: FROM: East Riverside Drive TO: Route 419 - Electric Road (0.0900 MI)						RW	2021	\$0	\$0
Scope: Bridge Rehab w/ Added Capacity						CN	2023	\$9,081	\$0
						Total		\$9,784	\$707
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$864	
Specialized State and Federal									
Federal	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891	
Match	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32	
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Legacy CN Formula									
Federal	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570	
Match	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$268	
State	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Revenue Sharing									
State	\$0	\$0	\$1,939	\$0	\$0	\$0	\$0	\$1,939	
Local	\$0	\$0	\$1,939	\$0	\$0	\$0	\$0	\$1,939	
Other Funds									
Other	\$1,106	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106	
TOTAL	\$5,907	\$0	\$3,878	\$0	\$0	\$0	\$0	\$9,784	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 113947		Pedestrian Improvements on Route 11 (Williamson Road)				Primary		Roanoke	
Street Name: Williamson Road						Start (CY)		Budget	Expenditure
Jurisdiction: Roanoke County						PE	2021	\$487	\$248
Description: FROM: 0.24 Mi. North of Route 623 Dent Road TO: 0.063 mi. North of Route 1822 Middleton Street (0.2100 MI)						RW	2023	\$466	\$0
Scope: Safety						CN	2025	\$1,891	\$0
						Total		\$2,844	\$248
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$750	\$0	\$0	\$271	\$0	\$0	\$0	\$1,021	
Specialized State and Federal									
Federal	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$1,823	
TOTAL	\$2,573	\$0	\$0	\$271	\$0	\$0	\$0	\$2,844	

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 117173	Hatcher Rd (SR 807)/Lee Highway (US Rte 11) Improvements		Primary				NonMPO	
Street Name:	Lee Highway				Start (CY)	Budget	Expenditure	
Jurisdiction:	Pulaski County				PE	2025	\$1,079	\$0
Description:	FROM: US Rte 11/SR 643 (Thornspring Rd) TO: 0.42 miles to intersection with SR 807 (Hatcher Rd) (0.5200 MI)				RW	2027	\$427	\$0
Scope:	New Construction Roadway				CN	2028	\$6,899	\$0
					Total		\$8,405	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$1,439	\$2,086	\$0	\$0	\$0	\$0	\$0	\$3,525
Local	\$1,439	\$2,086	\$0	\$0	\$0	\$0	\$0	\$3,525
TOTAL	\$2,879	\$4,171	\$0	\$0	\$0	\$0	\$0	\$7,050

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119471	#SMART22 - N. Franklin Street - Depot Street Intersection		Primary				New River Valley	
Street Name:	N. Franklin Street				Start (CY)	Budget	Expenditure	
Jurisdiction:	Christiansburg				PE	2022	\$777	\$1
Description:	FROM: 0.05 mi west of Water St TO: 0.16 mi east of Depot St (0.2700 MI)				RW	2025	\$481	\$0
Scope:	Acquisition of Scenic Easement or Sites				CN	2025	\$3,993	\$0
					Total		\$5,251	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$385
State	\$1,061	\$216	\$1,834	\$1,756	\$0	\$0	\$0	\$4,866
TOTAL	\$1,445	\$216	\$1,834	\$1,756	\$0	\$0	\$0	\$5,251

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119474	#SMART22 - Apperson Dr (Rte 11)/Orchard Intersection Improv		Primary				Roanoke	
Street Name:	Apperson Drive				Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem				PE	2021	\$344	\$187
Description:	FROM: 0.057 mi. west of Int. Orchard Dr. TO: 0.057 mi. east of Int. Orchard Dr.				RW	2024	\$204	\$0
Scope:	Reconstruction w/ Added Capacity				CN	2025	\$2,008	\$0
					Total		\$2,556	\$187
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,556	\$750	\$250	\$0	\$0	\$0	\$0	\$2,556

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 119475	#SMART22 - Downtown Salem - College Avenue Improvements				Primary		Roanoke			
Street Name:	College Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem						PE	2024	\$162	\$0
Description:	FROM: Calhoun Street TO: 2nd Street						RW	2026	\$426	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2027	\$2,668	\$0
							Total		\$3,256	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000		
State	\$239	\$916	\$0	\$209	\$344	\$0	\$0	\$1,709		
Other Funds										
Other	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$548		
TOTAL	\$787	\$916	\$0	\$709	\$844	\$0	\$0	\$3,256		

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 119503	#SMART22 - Route 11 Safety Improvements at Warden Court				Primary		NonMPO			
Street Name:	Route 11 - Lee Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Pulaski County						PE	2022	\$705	\$131
Description:	FROM: 0.130 Miles South of Warden Court TO: 0.130 Miles North of Warden Court (0.2600 MI)						RW	2024	\$326	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2025	\$4,894	\$0
							Total		\$5,926	\$131
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$507	\$989	\$2,713	\$0	\$0	\$0	\$0	\$4,208		
State	\$1,718	\$0	\$0	\$0	\$0	\$0	\$0	\$1,718		
TOTAL	\$2,225	\$989	\$2,713	\$0	\$0	\$0	\$0	\$5,926		

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 120758	#SMART22 - Route 11 - Traffic Improvements Project				Primary		NonMPO			
Street Name:	Route 11 - Lee Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Pulaski County						PE	2022	\$741	\$366
Description:	FROM: 0.130 Mile North Int. Route 114 TO: 0.332 Mile South Int. Route 114 (0.4620 MI)						RW	2025	\$476	\$0
Scope:	Reconstruction w/o Added Capacity						CN	2026	\$4,234	\$0
							Total		\$5,451	\$366
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$1,120	\$0	\$1,500	\$2,000	\$0	\$0	\$0	\$4,620		
State	\$190	\$583	\$57	\$0	\$0	\$0	\$0	\$831		
TOTAL	\$1,310	\$583	\$1,557	\$2,000	\$0	\$0	\$0	\$5,451		

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 123117	#SGR23LP - ROANOKE - PRIMARY EXTENSION PAVING					Primary	Roanoke		
Street Name:	Campbell Ave SW						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE	2023	\$1	\$0
Description:	FROM: 1st Street SW TO: Williamson Rd SE					RW			
Scope:	Resurfacing					CN	2024	\$417	\$0
						Total		\$418	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$381	\$37	\$0	\$0	\$0	\$0	\$0	\$418	

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 123118	#SGR23LP - ROANOKE - PRIMARY EXTENSION - ADA					Urban	Roanoke		
Street Name:	Campbell Ave SW						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE	2023	\$108	\$0
Description:	FROM: Williamson Rd SE TO: Mid - 100 Block SW					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$430	\$0
						Total		\$538	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$451	\$86	\$0	\$0	\$0	\$0	\$0	\$538	

ROUTE: 0024	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T27875	#SMART24 - ROUNDABOUT AT HARDY RD & BYPASS RD (RTE 24)					Urban	Roanoke		
Jurisdiction:	Vinton						Start (CY)	Budget	Expenditure
Description:	FROM: Bypass Road TO: Clearview Drive					PE		\$2,158	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$563	\$0
						CN		\$14,433	\$0
						Total		\$17,154	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,500	\$2,500	\$6,000	\$7,154	\$17,154	

ROUTE: 0057	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T27844	#SMART24 - MARTINSVILLE - AREA 3: AILCIE ST TO PINE HALL RD					Primary	NonMPO		
Jurisdiction:	Martinsville						Start (CY)	Budget	Expenditure
Description:	FROM: Roundabout Road TO: Ailcie Street					PE		\$1,229	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$792	\$0
						CN		\$4,486	\$0
						Total		\$6,507	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$1,000	\$2,159	\$1,471	\$1,877	\$6,507	

ROUTE:	0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27879	#SMART24 - CARROLL COUNTY HIGH SCHOOL SIDEWALK PROJECT	Primary					NonMPO	
Jurisdiction:	Carroll County		Start (CY)		Budget	Expenditure			
Description:	FROM: Floyd Pike (Route 221) TO: Carroll County High School		PE		\$1,292	\$0			
Scope:	Facilities for Pedestrians and Bicycles		RW		\$833	\$0			
			CN		\$5,601	\$0			
			Total		\$7,725	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
State	\$0	\$0	\$0	\$500	\$1,225	\$2,213	\$1,787	\$5,725	
TOTAL	\$0	\$0	\$0	\$500	\$1,225	\$2,213	\$3,787	\$7,725	

ROUTE:	0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27839	#SMART24 - E. STUART DRIVE SIDEWALK PROJECT - PHASE 1	Primary					NonMPO	
Jurisdiction:	Galax		Start (CY)		Budget	Expenditure			
Description:	FROM: Hanes Rd TO: Commercial Entrance		PE		\$1,211	\$0			
Scope:	Facilities for Pedestrians and Bicycles		RW		\$629	\$0			
			CN		\$5,251	\$0			
			Total		\$7,091	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$500	\$1,500	\$2,000	\$3,091	\$7,091	

ROUTE:	0058	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	17536	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES (Lovers Leap)	Primary					NonMPO	
Jurisdiction:	Patrick County		Start (CY)	Budget	Expenditure				
Description:	FROM: 0.364 Mi. E. Int. Route 610 (Cloudbreak Road) TO: 0.776 Mi. N. Stuart NCL (7.4050 MI)		PE	1997	\$8,050	\$8,052			
Scope:	Reconstruction w/ Added Capacity		RW	1999	\$10,200	\$7,455			
			CN	2020	\$334,124	\$107,521			
			Total		\$352,375	\$123,028			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
State	\$11,849	\$0	\$0	\$0	\$0	\$0	\$0	\$11,849	
Bond	\$272,457	\$0	\$68,061	\$9	\$0	\$0	\$0	\$340,526	
TOTAL	\$284,306	\$0	\$68,061	\$9	\$0	\$0	\$0	\$352,375	

ROUTE:	0058	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	17537	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES (Vesta)	Primary					NonMPO	
Jurisdiction:	Patrick County		Start (CY)	Budget	Expenditure				
Description:	FROM: 0.10 MI WEST ROUTE 795 TO: 0.51 MI EAST ROUTE 610 - EAST INTX (CLOUDBREAK ROAD) (4.5500 MI)		PE	1997	\$38,900	\$5,258			
Scope:	Reconstruction w/ Added Capacity		RW	2000	\$11,800	\$3,329			
			CN	2026	\$284,500	\$0			
			Total		\$335,200	\$8,587			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
State	\$33,749	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$0	\$63,749	
Bond	\$23,213	\$0	\$23,039	\$74,191	\$0	\$0	\$0	\$120,443	
TOTAL	\$56,962	\$7,500	\$30,539	\$81,691	\$7,500	\$0	\$0	\$184,192	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115462	#SMART20 - E. Stuart Drive Sidewalk Project - Phase II				Primary		NonMPO	
Street Name:	E. Stuart Drive					Start (CY)		Budget	Expenditure
Jurisdiction:	Galax					PE	2021	\$306	\$171
Description:	FROM: Larkspur Ln TO: Hanes Rd (0.9700 MI)					RW	2024	\$51	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$2,048	\$0
						Total		\$2,405	\$171
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$300	\$770	\$900	\$0	\$0	\$0	\$0	\$1,970	
State	\$392	\$2	\$41	\$0	\$0	\$0	\$0	\$435	
TOTAL	\$692	\$772	\$941	\$0	\$0	\$0	\$0	\$2,405	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119448	#SMART22 - Signal Modification Rte 58 Food City Intersection				Primary		NonMPO	
Street Name:	Route 58 - Stuart Drive					Start (CY)		Budget	Expenditure
Jurisdiction:	Galax					PE	2022	\$110	\$4
Description:	FROM: Route 58 TO: Food City					RW	2024	\$186	\$0
Scope:	Traffic Management/Engineering					CN	2025	\$530	\$0
						Total		\$826	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$426	\$400	\$0	\$0	\$0	\$0	\$0	\$826	

ROUTE: 0058		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119457	#SMART22 - Improvement to US 58 Business and Dogwood Drive				Primary		NonMPO	
Street Name:	Route 58 - A L Philpott Hwy					Start (CY)		Budget	Expenditure
Jurisdiction:	Henry County					PE	2022	\$550	\$28
Description:	FROM: 0.024 Mi. W. Intersection of Route 930 (Dogwood Drive) TO: 0.071 Mi. E. Intersection of Route 930 (Dogwood Drive)					RW	2025	\$303	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$1,780	\$0
						Total		\$2,633	\$28
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$600	\$0	\$0	\$600	\$1,339	\$0	\$0	\$2,539	
State	\$0	\$0	\$0	\$0	\$94	\$0	\$0	\$94	
TOTAL	\$600	\$0	\$0	\$600	\$1,433	\$0	\$0	\$2,633	

ROUTE: 0077		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120998	#BF - SALEM YEAR 4 - BRIDGE REHAB CONTRACT (D)				Interstate		NonMPO	
Jurisdiction:	Carroll County					Start (CY)		Budget	Expenditure
Description:	FROM: 15.02 MI. NC Line TO: 9.27 Wyth Co. Line (0.8000 MI)					PE	2024	\$521	\$0
Scope:	Bridge Rehab w/o Added Capacity					RW			
						CN	2027	\$9,894	\$0
						Total		\$10,415	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$521	\$7,000	\$2,894	\$0	\$0	\$0	\$10,415	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 108906	#HB2.FY17 I-81 Auxiliary Lanes from Exit 141 to 143					Interstate	Roanoke			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	I-81						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County					PE	2016	\$2,121	\$2,121	
Description:	FROM: 0.009 Mi. East of Int. N. Electric Rd TO: 0.026 Mi. West of Int. SBL I-81 Entrance Ramp (2.0000 MI)					RW	2018	\$695	\$272	
Scope:	Reconstruction w/ Added Capacity					CN	2019	\$20,000	\$19,739	
						Total		\$22,816	\$22,133	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
GARVEE	\$10,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,166	
District Grant Program										
GARVEE	\$13,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,171	
TOTAL	\$23,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,336	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 110395	#HB2.FY17 I-81 AUX LN FR EXIT 141 -143 GARVEE DEBT SERVICE					Interstate	Roanoke			
Jurisdiction:	Roanoke County									
Description:										
Scope:										
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Debt Service										
Federal	\$7,379	\$1,608	\$1,876	\$1,892	\$1,892	\$1,893	\$1,892	\$18,434		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111373	#SMART18 - I-81 SB Auxiliary Lane from Exit 143 to 141					Interstate	Roanoke			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	I-81						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County					PE				
Description:	FROM: 0.009 Mi. East of Int. N. Electric Rd TO: 0.026 Mi. West of Int. SBL I-81 Entrance Ramp (2.0000 MI)					RW				
Scope:	Reconstruction w/ Added Capacity					CN	2019	\$11,000	\$10,924	
						Total		\$11,000	\$10,924	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$1,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652	
GARVEE	\$11,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,583	
District Grant Program										
Federal	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561	
State	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	
TOTAL	\$13,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,829	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111983	#SMART18 - 81 SB Aux Ln frm Exit 143-141 GARVEE Debt Service					Interstate		Roanoke	
Jurisdiction: Roanoke County									
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$530	\$433	\$1,023	\$1,058	\$1,059	\$1,059	\$1,059	\$6,221	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116197	#I81CIP ADD NB LANE EXITS 128 &137 (ID #32)					Interstate		Roanoke		
Street Name: I-81										
Jurisdiction: Roanoke County										
Description: FROM: MM 128 TO: MM 136 (8.8520 MI)										
Scope: Safety										
						Start (CY)	Budget	Expenditure		
						PE	2022	\$26,500	\$1,026	
						RW	2025	\$12,000	\$0	
						CN	2025	\$322,500	\$0	
						Total		\$361,000	\$1,026	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$93,852	\$17,021	\$38,331	\$15,979	\$19,631	\$84,223	\$91,963	\$361,000		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116198	#I81CIP EXIT 105 NB ACCELERATION LANE EXTENSION (ID #30)					Interstate		New River Valley		
Street Name: I-81										
Jurisdiction: Montgomery County										
Description: FROM: MM 106 TO: MM 106										
Scope: Safety										
						Start (CY)	Budget	Expenditure		
						PE	2022	\$1,900	\$22	
						RW	2024	\$600	\$0	
						CN	2025	\$15,000	\$0	
						Total		\$17,500	\$22	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$1,250	\$1,654	\$53	\$8,767	\$0	\$0	\$0	\$11,725		
Debt	\$0	\$0	\$0	\$5,775	\$0	\$0	\$0	\$5,775		
TOTAL	\$1,250	\$1,654	\$53	\$14,542	\$0	\$0	\$0	\$17,500		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116199	#I81CIP EXIT 162 NB ACCELERATION LANE EXTENSION (ID #33)					Interstate		NonMPO		
Street Name: I-81										
Jurisdiction: Botetourt County										
Description: FROM: MM 162 TO: MM 163 (1.0000 MI)										
Scope: Safety										
						Start (CY)	Budget	Expenditure		
						PE	2022	\$1,000	\$18	
						RW	2024	\$300	\$0	
						CN	2025	\$7,000	\$0	
						Total		\$8,300	\$18	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$1,000	\$919	\$0	\$3,642	\$0	\$0	\$0	\$5,561		
Debt	\$0	\$0	\$0	\$2,739	\$0	\$0	\$0	\$2,739		
TOTAL	\$1,000	\$919	\$0	\$6,381	\$0	\$0	\$0	\$8,300		

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area				
UPC:	116200	#I81CIP EXIT 94 SB ACCELERATION LANE EXTENSION (ID #38)				Interstate		NonMPO				
Street Name:	I-81							Start (CY)	Budget	Expenditure		
Jurisdiction:	Pulaski County							PE	2022	\$1,300	\$28	
Description:	FROM: MM 94.2 TO: MM 93.7 (0.5000 MI)								RW	2024	\$300	\$0
Scope:	Safety								CN	2024	\$4,000	\$0
								Total		\$5,600	\$28	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total				
Interstate Corridor Funds												
State	\$1,000	\$799	\$1,057	\$0	\$0	\$0	\$0	\$2,856				
Debt	\$0	\$2,744	\$0	\$0	\$0	\$0	\$0	\$2,744				
TOTAL	\$1,000	\$3,543	\$1,057	\$0	\$0	\$0	\$0	\$5,600				

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area				
UPC:	116201	#I81CIP MM 144 TO EXIT 150 ADDING NB AND SB LANES (ID #40)				Interstate		Roanoke				
Street Name:	I-81							Start (CY)	Budget	Expenditure		
Jurisdiction:	Roanoke County							PE	2020	\$13,500	\$7,666	
Description:	FROM: MM 144 TO: MM 151 (7.2000 MI)								RW	2024	\$16,500	\$0
Scope:	Reconstruction w/ Added Capacity								CN	2024	\$449,000	\$0
								Total		\$479,000	\$7,666	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total				
Interstate Corridor Funds												
State	\$57,424	\$38,533	\$26,162	\$26,008	\$66,531	\$28,951	\$77,321	\$320,930				
Debt	\$0	\$0	\$0	\$158,070	\$0	\$0	\$0	\$158,070				
TOTAL	\$57,424	\$38,533	\$26,162	\$184,078	\$66,531	\$28,951	\$77,321	\$479,000				

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area				
UPC:	116202	#I81CIP EXTEND LANES AT TROUTVILLE SAFETY REST AREA (ID #37)				Interstate		NonMPO				
Street Name:	I-81							Start (CY)	Budget	Expenditure		
Jurisdiction:	Botetourt County							PE	2020	\$900	\$900	
Description:	FROM: 0.62 MI South of Safety Rest Area TO: 0.26 MI N of Safety Rest Area (0.8800 MI)								RW	2021	\$0	\$0
Scope:	Safety								CN	2021	\$6,050	\$5,206
								Total		\$6,950	\$6,106	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total				
Interstate Corridor Funds												
State	\$2,845	\$700	\$0	\$0	\$0	\$0	\$0	\$3,545				
Debt	\$0	\$3,406	\$0	\$0	\$0	\$0	\$0	\$3,406				
TOTAL	\$2,845	\$4,106	\$0	\$0	\$0	\$0	\$0	\$6,950				

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116203	#I81CIP MM136 TO MM144 ADD LANE IN EACH DIRECTION (ID #39)					Interstate		Roanoke		
Street Name:	I-81							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County					PE		2020	\$5,066	\$5,099
Description:	FROM: Overpass of Route 641 (MM 136.6) TO: Ramp from NB I-81 to SB I-581 (MM 143.8) (7.0000 MI)					RW		2020	\$4,125	\$305
Scope:	Reconstruction w/ Added Capacity					CN		2020	\$223,547	\$66,389
						Total			\$232,738	\$71,792
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$48,204	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$48,252	
Bond	\$101,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,932	
Debt	\$82,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,554	
TOTAL	\$232,690	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$232,738	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116326	#I81CIP MAINTENANCE FOR NEW CMS & CAMERAS O&M FY20-27 SALEM					Interstate		Roanoke		
Street Name:	INTERSTATE 81							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County					PE				
Description:	FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE					RW				
Scope:	Safety					CN		2020	\$1,598	\$1,100
						Total			\$1,598	\$1,100
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$871	\$234	\$241	\$124	\$128	\$0	\$0	\$0	\$1,598	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116328	#I81CIP SWRO MGMT FEE FOR NEW CMS & CAMERAS O&M FY20-27					Interstate		Roanoke		
Street Name:	INTERSTATE 81							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County					PE				
Description:	FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE					RW				
Scope:	Safety					CN		2020	\$188	\$130
						Total			\$188	\$130
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$103	\$28	\$28	\$15	\$15	\$0	\$0	\$0	\$188	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116330	#I81CIP O&M TOC FLOOR OPERATIONS SALEM					Interstate		NonMPO		
Street Name:	INTERSTATE 81							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County					PE				
Description:	FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE					RW				
Scope:	Safety					CN		2019	\$1,065	\$636
						Total			\$1,065	\$636
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$628	\$169	\$87	\$90	\$92	\$0	\$0	\$0	\$1,065	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119469	#SMART22 - I-81/Route 8 (Exit 114) Park & Ride Lot					Interstate		New River Valley		
Street Name:	I-81 - Park & Ride Lot							Start (CY)	Budget	Expenditure
Jurisdiction:	Montgomery County					PE	2022	\$1,078	\$202	
Description:	FROM: Route 8 TO: Exit 114					RW	2024	\$888	\$0	
Scope:	Other					CN	2025	\$5,777	\$0	
						Total		\$7,743	\$202	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$1,045	\$800	\$2,855	\$2,700	\$0	\$0	\$7,400		
State	\$100	\$0	\$0	\$0	\$243	\$0	\$0	\$343		
TOTAL	\$100	\$1,045	\$800	\$2,855	\$2,943	\$0	\$0	\$7,743		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 120995	#BF - SALEM YEAR 3 - BRIDGE REHAB CONTRACT (A)					Interstate		NonMPO		
Jurisdiction:	Botetourt County							Start (CY)	Budget	Expenditure
Description:	FROM: 6.13 MI. To Rte. 220 TO: 0.55 MI. To Rte. 650 (1.0000 MI)					PE	2023	\$370	\$0	
Scope:	Bridge Rehab w/o Added Capacity					RW				
						CN	2026	\$7,023	\$0	
						Total		\$7,393	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$300	\$70	\$3,000	\$4,023	\$0	\$0	\$0	\$7,393		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 120996	#BF - SALEM YEAR 3 - BRIDGE REHAB CONTRACT (B)					Interstate		Roanoke		
Jurisdiction:	Botetourt County							Start (CY)	Budget	Expenditure
Description:	FROM: 3.72 MI. RTE. 220 TO: 2.41 MI. RTE. 640 (0.8000 MI)					PE	2023	\$308	\$0	
Scope:	Bridge Rehab w/o Added Capacity					RW				
						CN	2026	\$5,848	\$0	
						Total		\$6,156	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$308	\$2,500	\$2,500	\$848	\$0	\$0	\$0	\$6,156		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 121672	#ITTF23 VIRGINIA AUTOMATED / ELECTRIC HEAVY VEHICLE TESTBED					Interstate		New River Valley		
Jurisdiction:	Salem District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: Various TO: Various					PE	2023	\$3,400	\$0	
Scope:	Other					RW				
						CN				
						Total		\$3,400	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
ITTF	\$1,000	\$1,400	\$1,000	\$0	\$0	\$0	\$0	\$3,400		

ROUTE: 0100	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119470	#SMART22 - Route 100 Safety Improvements		Primary				NonMPO	
Street Name:	Pulaski - Giles Turnpike		Start (CY)		Budget	Expenditure		
Jurisdiction:	Giles County		PE	2023	\$66	\$0		
Description:	FROM: Route 42 TO: 0.10 Miles north of Route 659		RW					
Scope:	Safety		CN	2023	\$394	\$0		
			Total		\$460	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460

ROUTE: 0103	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115459	#SMART20 - Claudville Highway Intersection Improvement		Primary				NonMPO	
Street Name:	Claudville Highway		Start (CY)		Budget	Expenditure		
Jurisdiction:	Patrick County		PE	2021	\$431	\$94		
Description:	FROM: E of Hatchers Chapel Rd TO: W of Hatchers Chapel Rd (0.4800 MI)		RW		\$176	\$0		
Scope:	Safety		CN	2024	\$1,698	\$0		
			Total		\$2,305	\$94		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,198	\$1,107	\$0	\$0	\$0	\$0	\$0	\$2,305

ROUTE: 0111	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121020	#SGR23LB-RTE 111 OVER WALNUT BRANCH (STR. 22525) BRIDGE REPL		Primary				New River Valley	
Street Name:	Depot Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Christiansburg		PE	2026	\$797	\$0		
Description:	FROM: 0.3 MI. INT. RTE. 460 (BUS) TO: 0.0 MI. INT. PARK STREET (0.0800 MI)		RW		\$228	\$0		
Scope:	Bridge Replacement w/o Added Capacity		CN	2029	\$3,193	\$0		
			Total		\$4,218	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$0	\$0	\$0	\$2,109	\$2,109	\$0	\$4,218

ROUTE: 0114	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: T27877	#SMART24 - ROUTE 460 BUS & ROUTE 114 SAFETY IMPROVEMENTS		Urban				New River Valley	
Jurisdiction:	Christiansburg		Start (CY)		Budget	Expenditure		
Description:	FROM: North Franklin (Route 460 Bus) TO: Laurel Street		PE		\$1,573	\$0		
Scope:	Safety		RW		\$2,211	\$0		
			CN		\$11,319	\$0		
			Total		\$15,103	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
State	\$0	\$0	\$0	\$803	\$3,000	\$5,000	\$6,300	\$15,103

ROUTE: 0114	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: 123188	#SGR24LP - CHRISTIANSBURG - PEPPERS FERRY RD - PRIMARY EXT				Urban	New River Valley			
REPORT NOTE: Balance to be provided by applicant									
Street Name:	Peppers Ferry Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Christiansburg					PE	2023	\$10	\$0
Description:	FROM: MM 8.25 TO: MM 9.97 (1.7200 MI)					RW			
Scope:	Resurfacing					CN	2026	\$1,542	\$0
						Total		\$1,552	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$1,032	\$94	\$0	\$0	\$0	\$0	\$1,126	
Other Funds									
Other	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$374	
TOTAL	\$0	\$1,406	\$94	\$0	\$0	\$0	\$0	\$1,500	

ROUTE: 0115	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 111366	#SMART18 - Plantation Rd Bike/Ped/Streetscape Phase II				Urban	Roanoke			
REPORT NOTE: #FY24 Balance to be determined at project closeout									
Street Name:	Plantation Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County					PE	2019	\$254	\$254
Description:	FROM: Walrond Drive TO: Gander Way (0.2000 MI)					RW	2020	\$75	\$75
Scope:	Facilities for Pedestrians and Bicycles					CN	2021	\$1,953	\$1,700
						Total		\$2,282	\$2,029
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,251	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251	
State	\$841	\$0	\$0	\$0	\$0	\$0	\$0	\$841	
Other Funds									
Other	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222	
TOTAL	\$2,314	\$0	\$0	\$0	\$0	\$0	\$0	\$2,314	

ROUTE: 0122	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 109287	#HB2.FY17 Rte 122 & Rte 636 Intersection Safety Improvements				Primary	NonMPO			
REPORT NOTE: #FY24 Balance to be addressed at CN completion									
Street Name:	Booker T. Washington Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Franklin County					PE	2016	\$874	\$874
Description:	FROM: 0.161 Mi South of Route 636 TO: 0.090 Mi North of Route 636 (0.2000 MI)					RW	2018	\$186	\$186
Scope:	Reconstruction w/o Added Capacity					CN	2021	\$2,508	\$1,994
						Total		\$3,568	\$3,054
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,228	\$0	\$0	\$0	\$0	\$0	\$0	\$2,228	
State	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540	
Specialized State and Federal									
Federal	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38	
TOTAL	\$3,806	\$0	\$0	\$0	\$0	\$0	\$0	\$3,806	

ROUTE: 0122		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115458	#SMART20 - Int Imprv on Rtes 122 & 636 (Lost Mtn Rd)				Primary		NonMPO	
Street Name:	Booker T Washington Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Franklin County					PE	2021	\$1,340	\$331
Description:	FROM: 0.1 mi W Lost Mtn Rd TO: 0.7 mi E Lost Mtn Rd (0.8000 MI)					RW	2025	\$1,125	\$0
Scope:	Safety					CN	2026	\$7,294	\$0
						Total		\$9,759	\$331
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$500	\$2,309	\$2,806	\$0	\$0	\$0	\$0	\$5,615	
State	\$394	\$344	\$2,750	\$656	\$0	\$0	\$0	\$4,144	
TOTAL	\$894	\$2,652	\$5,556	\$656	\$0	\$0	\$0	\$9,759	

ROUTE: 0149		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119472	#SMART22 - Walnut Avenue Corridor Improvements Phase 3				Primary		Roanoke	
Street Name:	Walnut Avenue					Start (CY)		Budget	Expenditure
Jurisdiction:	Vinton					PE	2022	\$1,077	\$100
Description:	FROM: 1st Street TO: 4th Street					RW	2024	\$872	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$5,741	\$0
						Total		\$7,690	\$100
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$1,885	\$2,000	\$0	\$0	\$3,885	
State	\$734	\$1,250	\$0	\$1,115	\$706	\$0	\$0	\$3,805	
TOTAL	\$734	\$1,250	\$0	\$3,000	\$2,706	\$0	\$0	\$7,690	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T24740	Route 220 Superstreet Improvement				Primary		Roanoke	
Street Name:	Roanoke Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Botetourt County					PE		\$1,889	\$0
Description:	FROM: Tinker Mountain Dr TO: Catawba Rd (0.8000 MI)					RW		\$1,213	\$0
Scope:	Safety					CN		\$12,359	\$0
						Total		\$15,461	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$924	\$924	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110599	#SGR18VB - RT 220 OVER REED CREEK (STR 10063) - BR REPLACE				Primary		NonMPO	
Jurisdiction:	Henry County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.380 Mi. E. Rte. 220 TO: 0.482 Mi. E. Rte. 220 (0.1000 MI)					PE			
Scope:	Bridge Replacement w/o Added Capacity					RW			
						CN	2022	\$6,793	\$2,600
						Total		\$6,793	\$2,600
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,500	\$2,108	\$1,100	\$0	\$0	\$0	\$0	\$4,708	
State	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621	
Legacy CN Formula									
State	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465	
TOTAL	\$3,586	\$2,108	\$1,100	\$0	\$0	\$0	\$0	\$6,793	

ROUTE: 0220	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 113174	#SMART18 - SummitView Business Park Intersection Improvemnts				Primary		NonMPO		
REPORT NOTE: #FY24 Balance to be addressed at financial closeout									
Street Name:	Rotue 220 - Virgil Goode Hwy						Start (CY)	Budget	Expenditure
Jurisdiction:	Franklin County				PE	2018	\$160	\$22	
Description:	FROM: Rte 693 Green Level Rd TO: New Southern Entrance to Business Park				RW	2021	\$0	\$0	
Scope:	Reconstruction w/ Added Capacity				CN	2022	\$400	\$352	
					Total		\$560	\$374	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$2,149	\$2,211	\$0	\$0	\$0	\$0	\$0	\$4,360	
Local	\$2,149	\$2,211	\$0	\$0	\$0	\$0	\$0	\$4,360	
TOTAL	\$4,298	\$4,423	\$0	\$0	\$0	\$0	\$0	\$8,721	

ROUTE: 0220	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 113946	Project to install Pedestrian crossing at Daniels Creek Rd.				Primary		NonMPO		
Street Name:	Virginia Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Henry County				PE	2022	\$264	\$127	
Description:	FROM: 0.018 mi. South of Intersection of Daniels Creek Road TO: 0.014 mi. North of Intersection of Daniels Creek Road (0.0320 MI)				RW	2023	\$208	\$0	
Scope:	Safety				CN	2024	\$683	\$0	
					Total		\$1,155	\$127	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218	
Specialized State and Federal									
Federal	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937	
TOTAL	\$937	\$218	\$0	\$0	\$0	\$0	\$0	\$1,155	

ROUTE: 0220	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115455	#SMART20 - Int Imprv on Rtes 220/619 (Pleasant Hill/Sontag)				Primary		NonMPO		
Street Name:	Virgil Goode Highway						Start (CY)	Budget	Expenditure
Jurisdiction:	Franklin County				PE	2020	\$873	\$217	
Description:	FROM: 0.06 Miles South of Route 1209 (Dyer St.) TO: 0.11 Miles North of Route 697 (Wirtz Rd.) (26.2700 MI)				RW	2022	\$720	\$113	
Scope:	Safety				CN	2023	\$11,601	\$0	
					Total		\$13,194	\$330	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$3,908	\$643	\$0	\$0	\$0	\$0	\$0	\$4,551	
State	\$1,085	\$292	\$0	\$0	\$0	\$0	\$0	\$1,377	
Specialized State and Federal									
Federal	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096	
Bond	\$6,171	\$0	\$0	\$0	\$0	\$0	\$0	\$6,171	
TOTAL	\$12,260	\$935	\$0	\$0	\$0	\$0	\$0	\$13,194	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115456	#SMART20 - Int Imprv on Rtes 220/919 (Grassy Hill)				Primary		NonMPO	
Street Name:	Virgil Goode Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Franklin County					PE	2021	\$818	\$260
Description:	FROM: 0.284 MILES NORTH GRASSY HILL ROAD TO: 0.024 MILES SOUTH GRASSY HILL ROAD (0.3000 MI)					RW	2025	\$369	\$0
Scope:	Safety					CN	2026	\$5,771	\$0
						Total		\$6,958	\$260
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$360	\$1,384	\$3,432	\$0	\$0	\$0	\$0	\$5,176	
State	\$458	\$0	\$1,324	\$0	\$0	\$0	\$0	\$1,782	
TOTAL	\$818	\$1,384	\$4,756	\$0	\$0	\$0	\$0	\$6,958	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115457	#SMART20 - Rte 220 and International Parkway Intersection				Primary		Roanoke	
Street Name:	Roanoke Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Botetourt County					PE	2021	\$876	\$456
Description:	FROM: 0.189 mi N International Parkway TO: 0.253 mi S International Parkway (0.4420 MI)					RW	2023	\$314	\$13
Scope:	Safety					CN	2024	\$4,156	\$0
						Total		\$5,345	\$470
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$2,100	\$2,024	\$0	\$0	\$0	\$0	\$4,124	
State	\$794	\$27	\$100	\$0	\$0	\$0	\$0	\$921	
Specialized State and Federal									
MPO RSTP	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
TOTAL	\$1,094	\$2,127	\$2,124	\$0	\$0	\$0	\$0	\$5,345	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119463	#SMART22 - Bonbrook Mill (Rte 635) / Rte 220 Improvements				Primary		NonMPO	
Street Name:	Route 220					Start (CY)		Budget	Expenditure
Jurisdiction:	Franklin County					PE	2022	\$681	\$262
Description:	FROM: Route 220 TO: Bonbrook Mill Road					RW			
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$5,661	\$0
						Total		\$6,342	\$262
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$4,212	\$862	\$1,268	\$0	\$0	\$0	\$0	\$6,342	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119467	#SMART22 - Roadway Improvements on Rtes 220/613 (Naff Road)				Primary		NonMPO	
Street Name:	Route 220 - Virgil H Goode Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Franklin County					PE	2022	\$1,221	\$260
Description:	FROM: Route 220 TO: Naff Road					RW	2024	\$197	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$4,449	\$0
						Total		\$5,866	\$260
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$1,125	\$700	\$1,775	\$2,100	\$0	\$0	\$5,700	
State	\$100	\$0	\$0	\$0	\$66	\$0	\$0	\$166	
TOTAL	\$100	\$1,125	\$700	\$1,775	\$2,166	\$0	\$0	\$5,866	

ROUTE: 0220		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123189	#SGR24LP - MARTINSVILLE - PRIMARY EXTENSION PAVING				Urban		NonMPO	
Jurisdiction:	Martinsville					Start (CY)	Budget	Expenditure	
Description:	FROM: City Limits TO: Ivy Street					PE	2023	\$10	\$0
Scope:	Resurfacing					RW		\$0	\$0
						CN	2026	\$365	\$0
						Total		\$375	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$75	\$300	\$0	\$0	\$0	\$0	\$375	

ROUTE: 0221		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107063	Rt. 221 Bedford Co. - Pedestrian Safety Improvements				Primary		Lynchburg	
Street Name:	FOREST ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bedford County					PE	2016	\$540	\$540
Description:	FROM: 0.013 Mi. W. Int. Rte.663 and Rte. 221 TO: 0.013 Mi. W. Int. Rte.221 and Rte.1425 (0.6560 MI)					RW	2021	\$544	\$544
Scope:	Safety					CN	2022	\$1,494	\$281
						Total		\$2,578	\$1,366
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$1,107	\$411	\$0	\$0	\$0	\$0	\$0	\$1,518	
Specialized State and Federal									
Federal	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060	
TOTAL	\$2,167	\$411	\$0	\$0	\$0	\$0	\$0	\$2,578	

ROUTE: 0221	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 108914	#HB2.FY17 Route 221 Congestion and Safety Improvements				Primary		Lynchburg	
REPORT NOTE: #FY24 Balance to be addressed at CN completion								
Street Name:	Forest Road				Start (CY)		Budget	Expenditure
Jurisdiction:	Bedford County				PE	2017	\$803	\$803
Description:	FROM: Graves Mill Road TO: Gristmill Drive (0.4000 MI)				RW	2019	\$490	\$440
Scope:	Safety				CN	2022	\$4,812	\$3,160
					Total		\$6,104	\$4,403
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$3,654	\$0	\$0	\$0	\$0	\$0	\$0	\$3,654
State	\$2,765	\$0	\$0	\$0	\$0	\$0	\$0	\$2,765
TOTAL	\$6,420	\$0	\$0	\$0	\$0	\$0	\$0	\$6,420

ROUTE: 0311	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 108904	#HB2.FY17 Route 311 / Route 419 Int. Safety & Congestion Imp				Primary		Roanoke	
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Street Name:	Catawba Valley Drive				Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke County				PE	2016	\$491	\$491
Description:	FROM: 0.070 MI WEST OF CATAWBA VALLEY DR (ROUTE 311) TO: 0.100 MI NORTH CATAWBA VALLEY DR (ROUTE 311) (0.1000 MI)				RW	2020	\$21	\$21
Scope:	Reconstruction w/o Added Capacity				CN	2021	\$3,048	\$2,655
					Total		\$3,560	\$3,167
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$3,567	\$0	\$0	\$0	\$0	\$0	\$0	\$3,567

ROUTE: 0311	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111066	Pedestrian Bridge over Rt. 311 - Roanoke County				Primary		NonMPO	
Street Name:	Catawba Valley Drive				Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke County				PE	2018	\$725	\$675
Description:	FROM: Route 864 TO: 0.2 miles North of Route 864				RW	2022	\$57	\$20
Scope:	Facilities for Pedestrians and Bicycles				CN	2023	\$2,861	\$0
					Total		\$3,642	\$695
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$1,362	\$0	\$1,980	\$0	\$0	\$0	\$0	\$3,342
Specialized State and Federal								
Federal	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	\$1,662	\$0	\$1,980	\$0	\$0	\$0	\$0	\$3,642

ROUTE: 0311		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	112877	#SGR19VB - RT 311 OVER MEADOW CREEK (STR 5471) - BR REPLACE				Primary		NonMPO	
Jurisdiction:	Craig County					Start (CY)		Budget	Expenditure
Description:	FROM: 0.056 Mi. South of Route 646 TO: 0.057 Mi. North of Route 646 (0.1135 MI)					PE			
Scope:	Bridge Replacement w/o Added Capacity					RW			
					CN	2021	\$2,371	\$2,442	
					Total		\$2,371	\$2,442	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,328	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,328	
State	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43	
TOTAL	\$1,371	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,371	

ROUTE: 0419		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27847	#SMART24 - RTE 419/ELECTRIC RD STONEYBROOK-GRANDIN RD EXT				Primary		Roanoke	
Jurisdiction:	Roanoke County					Start (CY)		Budget	Expenditure
Description:	FROM: Grandin Rd Ext TO: Stoneybrook Dr					PE		\$1,167	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$731	\$0
					CN		\$4,726	\$0	
					Total		\$6,624	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$1,200	\$800	\$2,000	\$2,624	\$6,624	

ROUTE: 0419		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27840	#SMART24 - ROUTE 419/ELECTRIC ROAD PED SIGNAL IMPROVEMENTS				Primary		Roanoke	
Jurisdiction:	Roanoke County					Start (CY)		Budget	Expenditure
Description:	FROM: Route 221 (Brambleton Avenue) TO: Postal Drive/Berry Lane					PE		\$794	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW		\$346	\$0
					CN		\$2,805	\$0	
					Total		\$3,945	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$800	\$400	\$845	\$1,900	\$3,945	

ROUTE: 0419		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 107061		#HB2.FY17 Rte 419 Safety Improvements at Tanglewood				Primary		Roanoke	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Electric Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke County					PE	2016	\$1,095	\$1,095
Description:	FROM: Route 867 TO: Route 220 (0.5700 MI)				RW	2019	\$623	\$623	
Scope:	Safety					CN	2020	\$5,300	\$4,609
						Total		\$7,018	\$6,326
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$3,725	\$0	\$0	\$0	\$0	\$0	\$0	\$3,725	
VA Safety Funds									
Federal	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425	
Specialized State and Federal									
Federal	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598	
Match	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22	
Local	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327	
TOTAL	\$7,097	\$0	\$0	\$0	\$0	\$0	\$0	\$7,097	

ROUTE: 0419		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111367		#SMART18 - Mason Creek Greenway Ph3 - 419 Multimodal Imprv				Urban		Roanoke	
Street Name:	Electric Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Salem					PE	2021	\$200	\$153
Description:	FROM: Mason Creek Greenway TO: Hanging Rock Battlefield Trail				RW	2024	\$150	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2025	\$2,769	\$0	
						Total		\$3,119	\$153
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$919	\$623	\$1,068	\$0	\$0	\$0	\$0	\$2,610	
State	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509	
TOTAL	\$1,428	\$623	\$1,068	\$0	\$0	\$0	\$0	\$3,119	

ROUTE: 0419		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115460		#SMART20 - Rte 419 & Rte 220 Diverging Diamond Interchange				Primary		Roanoke	
Street Name:	Electric Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke County					PE	2019	\$1,637	\$1,598
Description:	FROM: Route 687, Ogden Road TO: Penarth Road (0.7200 MI)				RW	2023	\$2,489	\$111	
Scope:	Other					CN	2024	\$14,225	\$0
						Total		\$18,351	\$1,710
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$2,000	\$3,176	\$0	\$0	\$0	\$5,176	
State	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	
GARVEE	\$2,967	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	
District Grant Program									
State	\$0	\$0	\$1,630	\$0	\$0	\$0	\$0	\$1,630	
Specialized State and Federal									
Federal	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$572	
GARVEE	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$846	
MPO RSTP	\$2,359	\$526	\$1,223	\$1,051	\$0	\$0	\$0	\$5,160	
TOTAL	\$6,744	\$526	\$4,853	\$4,227	\$2,000	\$0	\$0	\$18,351	

ROUTE: 0419		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119462	#SMART22 - Route 419 Streetscape Improvements, Phase 2				Primary		Roanoke	
Street Name:	Rotue 419 / Electric Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County					PE	2022	\$1,950	\$131
Description:	FROM: Odgen Road TO: Starkey Road					RW	2025	\$1,236	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$16,703	\$0
						Total		\$19,890	\$131
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
State	\$907	\$558	\$989	\$5,731	\$6,697	\$0	\$0	\$0	\$14,882
Specialized State and Federal									
MPO RSTP	\$0	\$194	\$1,553	\$2,397	\$203	\$0	\$0	\$0	\$4,347
TOTAL	\$1,567	\$752	\$2,542	\$8,128	\$6,900	\$0	\$0	\$0	\$19,890

ROUTE: 0419		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121433	#SMART20 RTE 419&220 DIVERGING DIAMOND GARVEE DEBT SERVICE				Primary		Roanoke	
Street Name:	Electric Road								
Jurisdiction:	Roanoke County								
Description:	FROM: 0.5 Mi. W. Rte. 220 TO: 0.23 Mi. E.. Rte. 220 (0.7300 MI)								
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$0	\$111	\$262	\$271	\$271	\$271	\$271	\$271	\$1,458

ROUTE: 0460		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T28376	#SMART24 - US 460 & Timber Ridge Rd (SR 803) Intersection				Primary		NonMPO	
Jurisdiction:	Bedford County					Start (CY)	Budget	Expenditure	
Description:	FROM: US 460 TO: Timber Ridge Road					PE	2025	\$348	\$0
Scope:	Safety					RW	2027	\$1,479	\$0
						CN	2028	\$8,702	\$0
						Total		\$10,529	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$5,000	\$4,529	\$0	\$9,529
State	\$0	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$1,000
TOTAL	\$0	\$0	\$0	\$500	\$500	\$5,000	\$4,529	\$0	\$10,529

ROUTE: 0460		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27838	#SMART24 - N FRANKLIN - ELM TO DEPOT - LIGHTING IMPROVEMENTS				Urban		New River Valley	
Jurisdiction:	Christiansburg					Start (CY)	Budget	Expenditure	
Description:	FROM: Independence Blvd TO: Depot St					PE		\$241	\$0
Scope:	Safety					RW		\$0	\$0
						CN		\$2,015	\$0
						Total		\$2,256	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$250	\$1,000	\$500	\$506	\$0	\$2,256

ROUTE: 0460		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27836	#SMART24 - STARS 460/ORANGE AVE - 11TH TO 24TH IMPROVEMENTS				Primary		Roanoke	
Jurisdiction:	Roanoke					Start (CY)		Budget	Expenditure
Description:	FROM: 11th St NE TO: 24th St NE					PE		\$2,627	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$5,541	\$0
						CN		\$20,117	\$0
						Total		\$28,286	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$11,000	\$10,000	\$21,000	
State	\$0	\$0	\$816	\$370	\$1,100	\$0	\$0	\$2,286	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	
TOTAL	\$0	\$0	\$816	\$370	\$1,100	\$16,000	\$10,000	\$28,286	

ROUTE: 0460		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27834	#SMART24 - STARS 460/ORANGE AVE - PLANTATION RD IMPROVEMENTS				Primary		Roanoke	
Jurisdiction:	Roanoke					Start (CY)		Budget	Expenditure
Description:	FROM: Kimball Avenue TO: Plantation Road					PE		\$972	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$389	\$0
						CN		\$7,173	\$0
						Total		\$8,534	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	
State	\$0	\$0	\$0	\$1,000	\$534	\$0	\$3,000	\$4,534	
TOTAL	\$0	\$0	\$0	\$1,000	\$534	\$4,000	\$3,000	\$8,534	

ROUTE: 0460		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	8753	#HB2.FY17 Rte460 - Add'n of CTL w/ Bike Ln, Curb, Sidewalk				Urban		Roanoke		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	EAST MAIN STREET					Start (CY)		Budget	Expenditure	
Jurisdiction:	Salem					PE		1989	\$3,535	\$3,535
Description:	FROM: 0.028 Mi. West of Route 311 (Thompson Memorial Blvd.) TO: 0.006 Mi. West of Brand Ave. (0.5473 MI)					RW		2016	\$1,704	\$1,704
Scope:	Reconstruction w/o Added Capacity					CN		2017	\$10,760	\$9,477
						Total		\$15,998	\$14,715	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$2,913	\$0	\$0	\$0	\$0	\$0	\$0	\$2,913		
Specialized State and Federal										
Federal	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546		
Match	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19		
Local	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$539		
Legacy CN Formula										
Federal	\$1,093	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093		
Match	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$586		
State	\$10,067	\$0	\$0	\$0	\$0	\$0	\$0	\$10,067		
Other Funds										
Other	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163		
TOTAL	\$15,925	\$0	\$0	\$0	\$0	\$0	\$0	\$15,925		

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	104387	#HB2.FY17 Intersection Improv - N. Franklin St/Cambria St	Urban				New River Valley		
Street Name:	N. Franklin / Cambria		Start (CY)		Budget	Expenditure			
Jurisdiction:	Christiansburg		PE	2016	\$764	\$764			
Description:	FROM: 0.25 mi N of intersection with Cambria St (Rte 111) TO: 0.02 mi N of intersection with Independence Blvd (0.7700 MI)		RW	2018	\$592	\$592			
Scope:	Other		CN	2019	\$6,829	\$6,625			
			Total			\$8,185	\$7,981		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,819	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819	
State	\$2,789	\$0	\$0	\$0	\$0	\$0	\$0	\$2,789	
Specialized State and Federal									
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Legacy CN Formula									
State	\$2,564	\$0	\$0	\$0	\$0	\$0	\$0	\$2,564	
Other Funds									
Other	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	
TOTAL	\$8,185	\$0	\$0	\$0	\$0	\$0	\$0	\$8,185	

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	108907	#HB2.FY17 US 460 S Curves	Primary				NonMPO		
REPORT NOTE: #FY24 Balance to be addressed at CN completion									
Street Name:	US 460		Start (CY)		Budget	Expenditure			
Jurisdiction:	Bedford County		PE	2016	\$2,530	\$2,530			
Description:	FROM: 0.489 Mi West Rte 726 TO: 0.910 Mi East Rte 726 (1.4000 MI)		RW	2018	\$256	\$194			
Scope:	Reconstruction w/o Added Capacity		CN	2019	\$14,552	\$12,940			
			Total			\$17,338	\$15,664		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal/State	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85	
Federal	\$16,460	\$0	\$0	\$0	\$0	\$0	\$0	\$16,460	
State	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
Specialized State and Federal									
Federal	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40	
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Legacy CN Formula									
State	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
TOTAL	\$17,339	\$0	\$0	\$0	\$0	\$0	\$0	\$17,339	

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	111371	#SMART18 - Downtown Salem Int. & Streetscape Improvements	Urban				Roanoke		
Street Name:	East Main Street		Start (CY)		Budget	Expenditure			
Jurisdiction:	Salem		PE	2019	\$302	\$165			
Description:	FROM: N Market St TO: Thompson Memorial Dr		RW						
Scope:	Landscaping/Beautification		CN	2023	\$3,693	\$0			
			Total			\$3,996	\$165		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$802	\$0	\$0	\$2,200	\$0	\$0	\$0	\$3,002	
State	\$943	\$50	\$0	\$0	\$0	\$0	\$0	\$993	
TOTAL	\$1,746	\$50	\$0	\$2,200	\$0	\$0	\$0	\$3,996	

ROUTE: 0460		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115461	#SMART20 - Camp Jaycee Rd Rte 697 Int at US 460				Primary		NonMPO	
Street Name:	Lynchburg Salem Tnpk					Start (CY)		Budget	Expenditure
Jurisdiction:	Bedford County					PE	2021	\$419	\$204
Description:	FROM: 0.55 Miles West of Camp Jaycee Road TO: 0.16 Miles East of Camp Jaycee Road (0.7100 MI)					RW	2024	\$380	\$0
Scope:	Safety					CN	2025	\$3,454	\$0
						Total		\$4,253	\$204
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$100	\$0	\$1,120	\$1,500	\$0	\$0	\$2,720	
State	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$260	
District Grant Program									
State	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273	
TOTAL	\$1,273	\$100	\$260	\$1,120	\$1,500	\$0	\$0	\$4,253	

ROUTE: 0460		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119452	#SMART22 - US460/Laymantown Road Intersection Improvement				Primary		Roanoke	
Street Name:	Route 460 - Blue Ridge Boulevard					Start (CY)		Budget	Expenditure
Jurisdiction:	Botetourt County					PE	2022	\$1,367	\$221
Description:	FROM: Route 460 TO: Laymantown Road					RW	2024	\$396	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$5,860	\$0
						Total		\$7,623	\$221
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$3,436	\$0	\$1,238	\$2,950	\$0	\$0	\$0	\$7,623	

ROUTE: 0460		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119460	#SMART22 - Blackwater Rd (668) at Rte 460 Intersection				Primary		Lynchburg	
Street Name:	Route 460 - Lynchburg-Salem Turnpike					Start (CY)		Budget	Expenditure
Jurisdiction:	Bedford County					PE	2022	\$823	\$340
Description:	FROM: 0.323 Miles west of Route 668 TO: 0.579 Miles east of Route 668					RW	2023	\$266	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2024	\$4,945	\$0
						Total		\$6,034	\$340
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$2,423	\$0	\$0	\$0	\$0	\$0	\$0	\$2,423	
State	\$618	\$2,008	\$986	\$0	\$0	\$0	\$0	\$3,612	
TOTAL	\$3,040	\$2,008	\$986	\$0	\$0	\$0	\$0	\$6,034	

ROUTE: 0460		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	120611	Rte 460 & Alt Route 220 Intersection Improvements				Primary		Roanoke	
Street Name:	Route 460					Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke County					PE	2022	\$2,324	\$113
Description:	FROM: 0.27 mi East of Route 1220 (Huntridge Road) TO: Route 1400 (Avery Row)					RW	2025	\$1,139	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$18,334	\$0
						Total		\$21,797	\$113
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
State	\$19,252	\$0	\$0	\$0	\$0	\$0	\$0	\$19,252	
MPO RSTP	\$487	\$325	\$741	\$993	\$0	\$0	\$0	\$2,545	
TOTAL	\$19,739	\$325	\$741	\$993	\$0	\$0	\$0	\$21,797	

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0460	#SMART22 RTE 460 INTERSECTIONS-W. RURITAN RD TO HUNTRIDGE RD				Primary		Roanoke			
UPC:	122110									
Street Name:	Route 460						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County						PE	2022	\$1,277	\$3
Description:	FROM: Blue Hills Drive TO: Huntridge Road						RW	2025	\$163	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2025	\$8,864	\$0
							Total		\$10,304	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$500	\$1,000	\$0	\$3,300	\$4,000	\$0	\$0	\$8,800		
State	\$100	\$0	\$0	\$191	\$0	\$0	\$0	\$291		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$0	\$1,213	\$0	\$0	\$1,213		
TOTAL	\$600	\$1,000	\$0	\$3,491	\$5,213	\$0	\$0	\$10,304		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0460	#SMART22-ORANGE AVENUE (US 460) IMPROVEMENTS-CITY OF ROANOKE				Primary		Roanoke			
UPC:	122120									
Street Name:	Orange Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke						PE	2023	\$1,323	\$127
Description:	FROM: Hickory Woods Drive TO: Blue Hills Village Drive						RW	2025	\$389	\$0
Scope:	Safety						CN	2026	\$12,129	\$0
							Total		\$13,841	\$127
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$125	\$1,319	\$0	\$3,300	\$4,000	\$0	\$0	\$8,744		
State	\$2,912	\$150	\$750	\$59	\$0	\$0	\$0	\$3,871		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$0	\$1,227	\$0	\$0	\$1,227		
TOTAL	\$3,037	\$1,469	\$750	\$3,359	\$5,227	\$0	\$0	\$13,841		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
0460	Orange Ave Access Management Safety Project				Primary		Roanoke			
UPC:	122864									
Street Name:	Orange Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke						PE	2023	\$757	\$20
Description:	FROM: NB I-581 Off-ramp TO: US 11 (Williamson Rd)						RW	2025	\$20	\$0
Scope:	Safety						CN	2026	\$3,758	\$0
							Total		\$4,535	\$20
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$800	\$0	\$1,000	\$2,500	\$0	\$0	\$0	\$4,300		
State	\$0	\$0	\$0	\$235	\$0	\$0	\$0	\$235		
TOTAL	\$800	\$0	\$1,000	\$2,735	\$0	\$0	\$0	\$4,535		

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	122866	PEDESTRIAN IMPROVEMENTS - ROUTE 460/LUAREL STREET	Primary					New River Valley		
Street Name:	Franklin Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Montgomery County						PE	2023	\$501	\$3
Description:	FROM: Int. of RTE 460/Laurel Street TO: 0.11 MI Southeast of Int. RTE 460/Laurel Street (0.1100 MI)						RW	2025	\$0	\$0
Scope:	Safety						CN	2026	\$1,180	\$0
							Total		\$1,681	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$400	\$0	\$100	\$1,000	\$0	\$0	\$0	\$0	\$1,500	
State	\$0	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$181	
TOTAL	\$400	\$0	\$100	\$1,181	\$0	\$0	\$0	\$0	\$1,681	

ROUTE:	0460	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	122869	SHOULDER WIDENING, RUMBLE STRIP INSTALL & GUARDRAIL UPGRADE	Primary					New River Valley		
Street Name:	Various						Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem District-wide						PE	2023	\$454	\$2
Description:	FROM: Giles County TO: Montgomery County (6.0500 MI)						RW	2025	\$0	\$0
Scope:	Safety						CN	2026	\$8,539	\$0
							Total		\$8,993	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$450	\$0	\$0	\$4,400	\$4,000	\$0	\$0	\$0	\$8,850	
State	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	
TOTAL	\$450	\$0	\$143	\$4,400	\$4,000	\$0	\$0	\$0	\$8,993	

ROUTE:	0581	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27867	#SMART24 - I-581/US 460/US 11 IMPROVEMENTS	Interstate					Roanoke		
Jurisdiction:	Roanoke						Start (CY)	Budget	Expenditure	
Description:	FROM: US Route 460 TO: US Route 11						PE		\$2,919	\$0
Scope:	Reconstruction w/ Added Capacity						RW		\$776	\$0
							CN		\$21,975	\$0
							Total		\$25,670	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,736	\$20,736		
State	\$0	\$0	\$0	\$1,860	\$3,074	\$0	\$0	\$4,934		
TOTAL	\$0	\$0	\$0	\$1,860	\$3,074	\$10,000	\$10,736	\$25,670		

ROUTE:	0581	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	123136	I-581-Exit 2 (PETERS CREEK RD) INTERCHANGE IMPROVEMENTS PH 1	Primary					Roanoke		
Street Name:	I-581 at Exit 2						Start (CY)	Budget	Expenditure	
Jurisdiction:	Multi-jurisdictional: Roanoke MPO						PE	2023	\$450	\$0
Description:	FROM: Peters Creek Road TO: Valleypointe Parkway intersection						RW	2025	\$8	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2026	\$3,601	\$0
							Total		\$4,058	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$450	\$722	\$917	\$951	\$1,018	\$0	\$4,058		

ROUTE: 0608		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	104179	#SGR21VB - RT 608 OVER NSRR (STR 2685) -BRIDGE REPLACEMENT				Secondary		NonMPO	
Street Name:	Altice Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bedford County					PE	2013	\$1,176	\$1,176
Description:	FROM: 0.20 miles south from Route 793 (Watson Road) TO: 2.30 miles north from Route 122 (Moneta Road) (0.1000 MI)					RW	2019	\$37	\$36
Scope:	Bridge Replacement w/o Added Capacity					CN	2022	\$5,148	\$2,087
						Total		\$6,360	\$3,298
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$4,000	\$1,200	\$0	\$0	\$0	\$0	\$0	\$5,200	
State	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22	
Specialized State and Federal									
Federal	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
Local	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
Legacy CN Formula									
State	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89	
TOTAL	\$5,160	\$1,200	\$0	\$0	\$0	\$0	\$0	\$6,360	

ROUTE: 0611		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119458	#SMART22 - Newbern Rd/Cougar Trail Intersection Improvements				Secondary		NonMPO	
Street Name:	Newbern Road / Cougar Trail					Start (CY)	Budget	Expenditure	
Jurisdiction:	Pulaski County					PE	2022	\$1,609	\$171
Description:	FROM: Newbern Road TO: Cougar Trail					RW	2025	\$610	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$10,918	\$0
						Total		\$13,137	\$171
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$1,200	\$0	\$1,750	\$4,565	\$1,255	\$0	\$8,770	
State	\$50	\$0	\$0	\$0	\$2,572	\$1,745	\$0	\$4,367	
TOTAL	\$50	\$1,200	\$0	\$1,750	\$7,137	\$3,000	\$0	\$13,137	

ROUTE: 0649		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107309	Dry Hollow Road Safety Improvements				Secondary		Roanoke	
Street Name:	Dry Hollow Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County					PE	2015	\$400	\$380
Description:	FROM: 0.11 S of West River Road TO: West River Road (0.1100 MI)					RW	2024	\$88	\$0
Scope:	Safety					CN	2024	\$4,190	\$0
						Total		\$4,678	\$380
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
State	\$728	\$202	\$0	\$0	\$0	\$0	\$0	\$930	
Revenue Sharing									
State	\$413	\$1,453	\$0	\$0	\$0	\$0	\$0	\$1,866	
Local	\$413	\$1,453	\$0	\$0	\$0	\$0	\$0	\$1,866	
TOTAL	\$1,554	\$3,107	\$0	\$0	\$0	\$0	\$0	\$4,661	

ROUTE: 0663		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117012	#SGR23VB RTE 663 OVER CRAB CREEK (STR 12292)-BR REPLACEMENT				Secondary		New River Valley	
Street Name:	Walton Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Montgomery County					PE	2026	\$1,444	\$0
Description:	FROM: 2.7 Mi. N. Int. Rte. 11 TO: 2.95 Mi. N. Int. Rte. 11 (0.2500 MI)					RW	2028	\$916	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2029	\$8,504	\$0
						Total		\$10,865	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,280	\$621	\$0	\$0	\$0	\$6,000	\$0	\$7,902	
State	\$1,427	\$0	\$0	\$400	\$986	\$150	\$0	\$2,963	
TOTAL	\$2,707	\$621	\$0	\$400	\$986	\$6,150	\$0	\$10,865	

ROUTE: 0666		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117017	#SGR21VB - RTE 666 OVER ELK CREEK (STR. 2781) - TOTAL REHAB				Secondary		Lynchburg	
Street Name:	Elkton Farm Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Bedford County					PE	2021	\$451	\$226
Description:	FROM: 1.8 Mi. E. Int. Rte. 622 TO: 1.60M. W. Int. Rte. 221 (0.3000 MI)					RW	2024	\$42	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2025	\$6,190	\$0
						Total		\$6,683	\$226
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$390	\$4,427	\$0	\$0	\$0	\$0	\$4,817	
State	\$150	\$3	\$1,659	\$54	\$0	\$0	\$0	\$1,866	
TOTAL	\$150	\$393	\$6,086	\$54	\$0	\$0	\$0	\$6,683	

ROUTE: 0692		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117011	#SGR22VB - RTE 692 OVER CRAIG CREEK (STR 5556)-BR REPLACEMENT				Secondary		NonMPO	
Jurisdiction:	Craig County					Start (CY)		Budget	Expenditure
Description:	FROM: Int. Rte. 311 TO: 0.15 Mi. E. Int. Rte. 311 (0.1500 MI)					PE	2022	\$1,123	\$111
Scope:	Bridge Replacement w/o Added Capacity					RW	2026	\$523	\$0
						CN	2026	\$11,092	\$0
						Total		\$12,739	\$111
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,237	\$0	\$3,400	\$5,504	\$0	\$0	\$10,141	
State	\$646	\$0	\$200	\$0	\$0	\$1,751	\$0	\$2,598	
TOTAL	\$646	\$1,237	\$200	\$3,400	\$5,504	\$1,751	\$0	\$12,739	

ROUTE: 0696	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 114044	#SMART18 - FY18 EDA - Access Road for Summit View Bus. Park					Secondary	NonMPO			
Street Name:	Pleasant Breeze Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Franklin County						PE	2019	\$31	\$31
Description:	FROM: End of existing Pleasant Breeze TO: Connector to Route 220						RW			
Scope:	New Construction Roadway						CN	2021	\$1,719	\$1,095
							Total		\$1,750	\$1,125
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475	
Local	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475	
Other Funds										
Other	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	
TOTAL	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	

ROUTE: 0697	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111362	#SMART18 - Summit View Regional Business Park Project					Secondary	NonMPO			
Street Name:	Southway Regional Business Park Access Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Franklin County						PE	2022	\$1,072	\$21
Description:	FROM: Virgil Goode Highway TO: Virgil Goode Highway						RW			
Scope:	New Construction Roadway						CN	2023	\$13,549	\$0
							Total		\$14,621	\$21
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$4,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,117	
Revenue Sharing										
State	\$0	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540	
Local	\$0	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540	
Other Funds										
Other	\$7,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,423	
TOTAL	\$11,540	\$3,081	\$0	\$0	\$0	\$0	\$0	\$0	\$14,621	

ROUTE: 0705	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 117019	#SGR21VB (07916) RTE. 705 OVER PIGG RIVER - BR REPLACE					Secondary	NonMPO			
Jurisdiction:	Franklin County						Start (CY)	Budget	Expenditure	
Description:	FROM: 1.40 Mi. N. Rte. 954 TO: 0.25 Mi. S. Rte. 714 (0.2000 MI)						PE			
Scope:	Bridge Replacement w/o Added Capacity						RW			
							CN	2024	\$8,483	\$0
							Total		\$8,483	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$0	\$2,270	\$4,783	\$0	\$0	\$0	\$0	\$7,053	
State	\$0	\$0	\$0	\$1,430	\$0	\$0	\$0	\$0	\$1,430	
TOTAL	\$0	\$0	\$2,270	\$6,213	\$0	\$0	\$0	\$0	\$8,483	

ROUTE: 0764	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 117016	#SGR21VB - RTE 764 OVER GREASY CR (STR. 4762)- SUPER REPLACE				Secondary		NonMPO			
REPORT NOTE: Revised estimate required										
Street Name:	Panther Creek Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Carroll County						PE	2021	\$298	\$133
Description:	FROM: 2.8 Mi. Pulaski Co. Line TO: 0.05 Mi. N. Int. Rte. 765 (0.3000 MI)						RW			
Scope:	Bridge Rehab w/o Added Capacity						CN	2024	\$2,905	\$0
							Total		\$3,203	\$133
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$125	\$1,428	\$0	\$0	\$0	\$0	\$1,553		
State	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650		
TOTAL	\$1,650	\$125	\$1,428	\$0	\$0	\$0	\$0	\$3,203		

ROUTE: 0778	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 117008	#SGR22VB - RTE 778 OVER SINKING CR (STR 8516)- SUPER REPLACE				Secondary		NonMPO			
Street Name:	Apache Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Giles County						PE	2021	\$1,434	\$140
Description:	FROM: 0.05 Mi. N. Int. Rte. 460 TO: Int. Rte. 460 (0.0500 MI)						RW	2024	\$795	\$0
Scope:	Bridge Rehab w/o Added Capacity						CN	2025	\$8,564	\$0
							Total		\$10,794	\$140
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$1,736	\$575	\$2,182	\$4,500	\$0	\$0	\$8,993		
State	\$418	\$79	\$78	\$29	\$1,197	\$0	\$0	\$1,801		
TOTAL	\$418	\$1,814	\$653	\$2,212	\$5,697	\$0	\$0	\$10,794		

ROUTE: 0789	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: T27084	#BF - TOWN OF PULASKI - BRIDGE REPLACEMENT - YEAR 4				Secondary		NonMPO			
Street Name:	Newbern Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Pulaski						PE	2024	\$450	\$0
Description:	FROM: 0.22 Mi. Rte. 873 TO: 0.12 Mi. Rte. 611 (0.0500 MI)						RW	2026	\$124	\$0
Scope:	Bridge Replacement w/o Added Capacity						CN	2027	\$1,430	\$0
							Total		\$2,004	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$1,067	\$936	\$0	\$0	\$0	\$2,004		

ROUTE: 0834		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111364		#SMART18 - Safety Improvements to Rte 670 & Rte 834				Secondary		NonMPO	
REPORT NOTE: #FY24 Funded to anticipated award estimate									
Street Name:	Brooks Mill Rd					Start (CY)		Budget	Expenditure
Jurisdiction:	Franklin County					PE	2018	\$879	\$879
Description:	FROM: 0.130 Mi. S. of Int. with Burnt Chimney Rd. TO: 0.107 Mi. N. of Int. with Burnt Chimney Rd. (0.2370 MI)					RW	2020	\$335	\$335
Scope:	Reconstruction w/o Added Capacity					CN	2022	\$3,898	\$3,348
						Total		\$5,112	\$4,562
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$1,900	\$1,340	\$0	\$0	\$0	\$0	\$0	\$3,240	
State	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267	
Specialized State and Federal									
Federal	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$304	
Legacy CN Formula									
Federal	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149	
Match	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37	
State	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102	
TOTAL	\$3,759	\$1,340	\$0	\$0	\$0	\$0	\$0	\$5,099	

ROUTE: 0881		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 117009		#SGR22VB - RTE 881 OVER LITTLE REED ISLD (STR 4780)-BR REPL				Secondary		NonMPO	
Street Name:	Cross Creek Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Carroll County					PE	2021	\$1,613	\$72
Description:	FROM: 0.8 Mi. Int. Rte. 52 TO: 1.15 Mi. Int. Rte. 52 (0.3500 MI)					RW	2024	\$670	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$9,022	\$0
						Total		\$11,305	\$72
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$1,500	\$1,951	\$974	\$1,181	\$3,974	\$0	\$0	\$9,580	
State	\$1,225	\$17	\$4	\$0	\$0	\$479	\$0	\$1,725	
TOTAL	\$2,725	\$1,968	\$978	\$1,181	\$3,974	\$479	\$0	\$11,305	

ROUTE: 0904		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 113144		#SMART22 - Starkey Road/Buck Mtn Rd Int Improvements				Secondary		Roanoke	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Starkey Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke County					PE	2019	\$983	\$968
Description:	FROM: 0.046 Mi. West of Intersection Rte. 904 - Rte. 679 TO: 0.041 Mi. North of Intersection Rte. 904 - Rte. 679 (0.0870 MI)					RW	2021	\$338	\$319
Scope:	Reconstruction w/o Added Capacity					CN	2022	\$3,927	\$489
						Total		\$5,248	\$1,777
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,468	\$0	\$1,511	\$0	\$0	\$0	\$0	\$2,979	
Specialized State and Federal									
State	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	
MPO RSTP	\$1,089	\$575	\$434	\$0	\$0	\$0	\$0	\$2,098	
Revenue Sharing									
State	\$400	\$173	\$0	\$0	\$0	\$0	\$0	\$573	
Local	\$400	\$173	\$0	\$0	\$0	\$0	\$0	\$573	
TOTAL	\$3,371	\$922	\$1,945	\$0	\$0	\$0	\$0	\$6,237	

ROUTE: 0962	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121708	#SGR23VP FY23 Plant Mix Roanoke & Craig Primaries					Primary	Roanoke		
Street Name: Various							Start (CY)	Budget	Expenditure
Jurisdiction: Salem District-wide						PE			
Description: FROM: Various TO: Various (4.0000 MI)						RW			
Scope: Resurfacing						CN	2022	\$1,482	\$319
						Total		\$1,482	\$319
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,482	\$0	\$0	\$0	\$0	\$0	\$1,482	

ROUTE: 0962	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121709	#SGR23VP FY23 Plant Mix Carroll & Franklin Primaries					Primary	NonMPO		
REPORT NOTE: Funded to anticipated award estimate									
Street Name: Various							Start (CY)	Budget	Expenditure
Jurisdiction: Salem District-wide						PE			
Description: FROM: Various TO: Various (4.8400 MI)						RW			
Scope: Resurfacing						CN	2022	\$2,149	\$3
						Total		\$2,149	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$2,142	\$0	\$0	\$0	\$0	\$0	\$2,142	
State	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7	
TOTAL	\$7	\$2,142	\$0	\$0	\$0	\$0	\$0	\$2,149	

ROUTE: 0962	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123404	#SGR24VP - FY24 Plant Mix Giles & Pulaski County Primaries					Primary	NonMPO		
Street Name: Various							Start (CY)	Budget	Expenditure
Jurisdiction: Salem District-wide						PE			
Description: FROM: Various TO: Various (5.5600 MI)						RW			
Scope: Resurfacing						CN	2024	\$3,100	\$0
						Total		\$3,100	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$2,292	\$808	\$0	\$0	\$0	\$0	\$0	\$3,100	

ROUTE: 1460	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 117018	#SGR21VB - RTE. 1460 OVER BR BVR DAM CR (STR. 24893) - REHAB					Secondary	NonMPO		
Street Name: Village Drive							Start (CY)	Budget	Expenditure
Jurisdiction: Bedford County						PE	2021	\$135	\$121
Description: FROM: 0.30 Mi. E. Int. Rte. 1461 TO: Int. Rte. 619 (0.0300 MI)						RW	2024	\$21	\$0
Scope: Bridge Rehab w/o Added Capacity						CN	2025	\$1,323	\$0
						Total		\$1,479	\$121
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$100	\$840	\$400	\$0	\$0	\$0	\$1,340	
State	\$50	\$0	\$0	\$89	\$0	\$0	\$0	\$139	
TOTAL	\$50	\$100	\$840	\$489	\$0	\$0	\$0	\$1,479	

ROUTE: 1947	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 119468	#SMART22 - Valleypointe Parkway Realignment					Secondary		Roanoke	
Street Name:	Valleypoint Parkway					Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke County					PE	2022	\$1,366	\$178
Description:	FROM: North Concourse Drive TO: Wood Haven Road					RW	2024	\$829	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$7,643	\$0
						Total		\$9,837	\$178
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,559	\$2	\$248	\$2,267	\$3,261	\$0	\$0	\$7,337	
Specialized State and Federal									
MPO RSTP	\$0	\$100	\$692	\$480	\$1,228	\$0	\$0	\$2,500	
TOTAL	\$1,559	\$102	\$940	\$2,747	\$4,489	\$0	\$0	\$9,837	

ROUTE: 4060	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 108898	#HB2.FY17 Cranberry Road Improvements					Urban		NonMPO	
Street Name:	Cranberry Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Galax					PE	2016	\$195	\$195
Description:	FROM: Route 887 (Glendale Road) TO: Routes 58/221 (East Stuart Drive) (0.2500 MI)					RW	2019	\$142	\$142
Scope:	Reconstruction w/o Added Capacity					CN	2020	\$1,937	\$1,937
						Total		\$2,274	\$2,274
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256	
State	\$2,024	\$0	\$0	\$0	\$0	\$0	\$0	\$2,024	
TOTAL	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	

ROUTE: 4602	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 110931	#SGR19LB - Commerce Street Bridge Rehabilitation					Urban		NonMPO	
Street Name:	Commerce Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Pulaski					PE	2019	\$301	\$300
Description:	FROM: Crescent Street TO: 0.06 miles Northeast of Crescent Street					RW	2022	\$0	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2023	\$3,558	\$0
						Total		\$3,859	\$300
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,500	\$400	\$0	\$0	\$0	\$0	\$1,900	
State	\$651	\$0	\$0	\$0	\$0	\$0	\$0	\$651	
Specialized State and Federal									
Federal	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
Match	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Legacy CN Formula									
Federal	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$806	
Match	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$203	
State	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261	
Other Funds									
Other	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11	
TOTAL	\$1,959	\$1,500	\$400	\$0	\$0	\$0	\$0	\$3,859	

ROUTE:	8001	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	108896	#HB2.FY17 Colonial Avenue Improvements	Primary					Roanoke	
REPORT NOTE: #FY24 Balance to be determined at project closeout									
Street Name:	Colonial Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke					PE	2016	\$67	\$67
Description:	FROM: 300 ft beyond Winding Way Rd SW TO: Clearfield Rd SW (0.5000 MI)					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2017	\$6,933	\$4,747
						Total		\$7,000	\$4,814
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$383	
VA Safety Funds									
Federal	\$2,162	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162	
Specialized State and Federal									
Federal	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$401	
Match	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25	
MPO TAP	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283	
Local	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Revenue Sharing									
State	\$1,733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733	
Local	\$1,733	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733	
Other Funds									
Other	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$114	
TOTAL	\$6,834	\$0	\$0	\$0	\$0	\$0	\$0	\$6,834	

ROUTE:	9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area
UPC:	T27910	CARBON REDUCTION PROGRAM BALANCE ENTRY - ROANOKE	Other					Roanoke
Jurisdiction:	Multi-jurisdictional: Roanoke MPO							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$88	\$572	\$584	\$596	\$608	\$620	\$3,067

ROUTE:	9999	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	T27105	#BF - CITY OF ROANOKE - SUPER REPLACE 13TH STREET - YEAR 4	Urban					Roanoke	
Street Name:	13th Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke					PE	2024	\$447	\$0
Description:	FROM: 0.7 Mi. Route 460 TO: 0.0 Mi. Mason Mill Road (0.0400 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2027	\$6,374	\$0
						Total		\$6,822	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$2,134	\$2,383	\$2,305	\$0	\$0	\$0	\$6,822	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T27104	#BF - CITY OF ROANOKE - BRIDGE REPLACE PERSINGER RD - YEAR 4				Urban		Roanoke		
Street Name:	Persinger Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE	2024	\$459	\$0	
Description:	FROM: 0.3 Mi. Brambleton Avenue TO: 0.3 Mi. Blenheim Road (0.0400 MI)				RW	2027	\$55	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2027	\$3,390	\$0	
					Total		\$3,905	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$3,905	\$0	\$0	\$0	\$0	\$3,905	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T25407	#SS - SMART ROAD BRIDGE				Other		NonMPO	
Jurisdiction:	Salem District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$60

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T21479	Districtwide Rumble Strip Installation-Primary Routes				Primary		Roanoke	
Street Name:	Various							
Jurisdiction:	Salem District-wide							
Description:	FROM: Various TO: Various							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T15990	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - SALEM				Other		NonMPO	
Jurisdiction:	Salem District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$2,221	\$1,637	\$125	\$2,023	\$3,460	\$1,841	\$2,068	\$13,375

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13911	#SGR Salem - VDOT SGR Bridge - Balance Entry				Other			NonMPO
Jurisdiction:	Salem District-wide							
Description:	FROM: various TO: various							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$1,000	\$0	\$0	\$0	\$3,000	\$4,665	\$8,665
State	\$0	\$0	\$0	\$0	\$299	\$5,509	\$13,352	\$19,160
TOTAL	\$0	\$1,000	\$0	\$0	\$299	\$8,509	\$18,017	\$27,825

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13517	#SGR Salem - VDOT SGR Paving - Balance Entry				Other			NonMPO
Jurisdiction:	Salem District-wide							
Description:	FROM: various TO: various							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$770	\$5,000	\$5,000	\$7,000	\$11,033	\$11,994	\$40,797
State	\$4,808	\$8	\$5,084	\$5,756	\$3,974	\$227	\$18	\$19,876
TOTAL	\$4,808	\$778	\$10,084	\$10,756	\$10,974	\$11,259	\$12,012	\$60,672

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9649	#SGR Salem - Local SGR Bridge - Balance Entry				Other			NonMPO
Jurisdiction:	Salem District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$243	\$16	\$6	\$6	\$6	\$3,254	\$3,531

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9648	#SGR Salem - Local SGR Paving - Balance Entry				Other			NonMPO
Jurisdiction:	Salem District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$163	\$0	\$2,757	\$3,361	\$3,429	\$3,519	\$3,754	\$16,984

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 104126	Roanoke MPO Regional STP (RSTP) Balance Entry				Other			Roanoke
Jurisdiction:	Multi-jurisdictional: Roanoke MPO							
Description:	FROM: 0 TO: 0							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
MPO RSTP	\$733	\$67	\$278	\$320	\$1,459	\$389	\$5,611	\$8,857

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 108991	SYSTEMIC ROADWAY DEPARTURE TREATMENTS				Interstate			Roanoke
Jurisdiction:	Salem District-wide							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$1,205	\$1,325	\$0	\$0	\$0	\$0	\$0	\$2,530
Specialized State and Federal								
Federal	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	\$1,485	\$1,325	\$0	\$0	\$0	\$0	\$0	\$2,810

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 110101	Tinker Creek Trail Extension Phase 2A				Other			Roanoke	
REPORT NOTE: Revised estimate and/or schedule required.									
Street Name:	Tinker Creek Trail				Start (CY)		Budget	Expenditure	
Jurisdiction:	Roanoke				PE	2017	\$406	\$406	
Description:	FROM: 13th Street TO: Masons Mill Park (2.0000 MI)				RW	2020	\$0	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2022	\$3,486	\$960	
							Total	\$3,892	\$1,366
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386	
MPO RSTP	\$4,251	\$403	\$163	\$0	\$0	\$0	\$0	\$4,816	
MPO TAP	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161	
Legacy CN Formula									
Federal	\$2,494	\$0	\$0	\$0	\$0	\$0	\$0	\$2,494	
Match	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$561	
Revenue Sharing									
State	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$413	
Local	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$413	
Other Funds									
Other	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195	
TOTAL	\$8,874	\$403	\$163	\$0	\$0	\$0	\$0	\$9,439	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111880	#SMART18 Valley Metro Route 91/92 Vehicle Expansion Project				Transit		Roanoke	
Street Name:	Route 91/92 Vehicle Expansion Project					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke					PE			
Description:	FROM: n/a TO: n/a					RW			
Scope:	Transit					CN	2021	\$1,700	\$0
						Total		\$1,700	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	111882	#SMART18 - GRTC Automatic Vehicle Locator/Real-Time Project				Urban		Roanoke	
REPORT NOTE: #FY24 Balance to be provided by applicant from FTA 5339 funds.									
Street Name:	Automatic Vehicle Locator					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke					PE	2022	\$300	\$0
Description:	FROM: n/a TO: n/a					RW			
Scope:	Transit					CN	2022	\$1,604	\$586
						Total		\$1,904	\$586
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$1,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113132	Harding Ave Stormwater Drainage Improvements				Urban		New River Valley	
REPORT NOTE: Project identified for accelerated completion.									
Street Name:	Harding Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Blacksburg					PE	2019	\$288	\$95
Description:	FROM: 0.1 Miles North of Green Meadow Drive TO: Owens St (0.8800 MI)					RW			
Scope:	Mitigation of Water Pollution Due to Highway Runof					CN	2023	\$3,935	\$0
						Total		\$4,223	\$95
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,373	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
Local	\$1,373	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
TOTAL	\$2,747	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$2,965

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113141	Downtown Salem - Main Street, Union Street to Broad Street				Urban		Roanoke	
Street Name:	Main Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem					PE	2019	\$70	\$66
Description:	FROM: Union Street TO: South Broad Street					RW	2021	\$0	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2022	\$930	\$253
						Total		\$1,000	\$319
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$200	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Local	\$200	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	\$400	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113142	Downtown Salem - Roanoke Boulevard				Urban		Roanoke	
Street Name:	Roanoke Boulevard					Start (CY)		Budget	Expenditure
Jurisdiction:	Salem					PE	2020	\$105	\$11
Description:	FROM: North side of intersection of Market Street and East Main St TO: East side of intersection of Boulevard and College Avenue					RW	2022	\$0	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$895	\$0
						Total		\$1,000	\$11
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$200	\$300	\$0	\$0	\$0	\$0	\$0	\$500	
Local	\$200	\$300	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$400	\$600	\$0	\$0	\$0	\$0	\$0	\$1,000	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113319	Downtown Main Street Pedestrian Improvements - City of Galax				Urban		NonMPO	
Street Name:	Main Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Galax					PE	2019	\$72	\$62
Description:	FROM: Washington Street TO: Center Street					RW	2021	\$0	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2022	\$665	\$0
						Total		\$737	\$62
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$314	\$348	\$0	\$0	\$0	\$0	\$0	\$663	
Specialized State and Federal									
Federal	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64	
Match	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
TOTAL	\$388	\$348	\$0	\$0	\$0	\$0	\$0	\$737	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	113322	Hardy Road/Dillon Woods Crosswalk				Urban		Roanoke	
Street Name:	Hardy Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Vinton					PE	2021	\$98	\$10
Description:	FROM: Bypass Road TO: McDonald Street					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2024	\$400	\$0
						Total		\$498	\$10
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21	
Specialized State and Federal									
Federal	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460	
MPO RSTP	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17	
Other Funds									
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$481	\$17	\$0	\$0	\$0	\$0	\$0	\$498	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 113324	Installation of Pedestrian Countdown Signal				Urban			Roanoke		
Street Name:	Orange Avenue							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE			2021	\$5	\$5
Description:	FROM: Gainsboro Road TO: Burrell Street				RW					
Scope:	Safety				CN			2022	\$89	\$0
								Total	\$94	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$57	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$92	
Specialized State and Federal										
Federal	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	
TOTAL	\$59	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$94	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 113354	McArthur St. Sidewalk				Enhancement			NonMPO		
REPORT NOTE:										
Street Name:	McArthur Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Galax				PE			2018	\$60	\$49
Description:	FROM: McArthur St. and Sunset Dr. TO: Just East of Stanford St.				RW			2020	\$0	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN			2023	\$894	\$0
								Total	\$954	\$49
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$516	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$717	
Local	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Other Funds										
Other	\$187	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$237	
TOTAL	\$703	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$954	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 113565	Walnut Avenue Bicycle and Pedestrian Accommodations				Urban			Roanoke		
REPORT NOTE: Funded to anticipated award estimate										
Street Name:	Walnut Avenue							Start (CY)	Budget	Expenditure
Jurisdiction:	Vinton				PE			2020	\$175	\$172
Description:	FROM: W. Lee Avenue TO: 1st Street				RW			2022	\$18	\$18
Scope:	Facilities for Pedestrians and Bicycles				CN			2022	\$877	\$0
								Total	\$1,070	\$191
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$564	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$664	
MPO RSTP	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418	
Other Funds										
Other	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185	
TOTAL	\$1,167	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 113566	Elizabeth Greenway				Urban			Roanoke	
REPORT NOTE: Revised estimate and/or schedule required									
Street Name:	Elizabeth Greenway				Start (CY)		Budget	Expenditure	
Jurisdiction:	Salem				PE	2019	\$206	\$145	
Description:	FROM: Mason Creek Greenway TO: East Main Street Greenway				RW	2021	\$22	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2024	\$2,024	\$0	
							Total	\$2,253	\$145
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
MPO RSTP	\$1,104	\$997	\$0	\$0	\$0	\$0	\$0	\$2,101	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 113567	Roanoke River Greenway through Explore Park				Other			Roanoke	
REPORT NOTE: Revised estimate and/or schedule required									
Street Name:	Roanoke River Greenway				Start (CY)		Budget	Expenditure	
Jurisdiction:	Roanoke County				PE	2020	\$525	\$523	
Description:	FROM: Rutrough Rd TO: 1.4 mile north of Rutrough Rd (1.4000 MI)				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN	2023	\$3,665	\$0	
							Total	\$4,189	\$523
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$902	\$373	\$0	\$0	\$0	\$0	\$0	\$1,275	
MPO RSTP	\$1,210	\$1,586	\$225	\$0	\$0	\$0	\$0	\$3,020	
TOTAL	\$2,112	\$1,959	\$225	\$0	\$0	\$0	\$0	\$4,295	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 116077	SAFETY PRESCOPING - SALEM				Interstate			Roanoke
Jurisdiction:	Salem District-wide							
Description:								
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$482	\$248	\$282	\$0	\$0	\$0	\$0	\$1,012
Specialized State and Federal								
Federal	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$544
Match	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL	\$1,031	\$248	\$282	\$0	\$0	\$0	\$0	\$1,561

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116696	Jefferson Street - Downtown Drainage Improvements				Urban		Roanoke	
Street Name:	Jefferson Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke					PE	2020	\$221	\$31
Description:	FROM: Franklin Road TO: Day Avenue					RW			
Scope:	Mitigation of Water Pollution Due to Highway Runof					CN	2026	\$979	\$0
						Total		\$1,200	\$31
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$230	\$370	\$0	\$0	\$0	\$0	\$0	\$600	
Local	\$230	\$370	\$0	\$0	\$0	\$0	\$0	\$600	
TOTAL	\$460	\$740	\$0	\$0	\$0	\$0	\$0	\$1,200	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116697	Victoria St & Caldwell St Drainage Improvements				Urban		Roanoke	
Street Name:	Victoria Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Roanoke					PE	2020	\$5	\$1
Description:	FROM: Caldwell Street TO: Victoria Street					RW			
Scope:	Mitigation of Water Pollution Due to Highway Runof					CN	2023	\$435	\$0
						Total		\$440	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$130	\$57	\$0	\$0	\$0	\$0	\$0	\$187	
Local	\$130	\$57	\$0	\$0	\$0	\$0	\$0	\$187	
Other Funds									
Other	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66	
TOTAL	\$326	\$114	\$0	\$0	\$0	\$0	\$0	\$440	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116980	#SGR21LB (FED ID 22403) BRIDGE REPL - MCGHEE ST OVER NSRR				Urban		NonMPO	
Street Name:	McGhee Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Bedford					PE	2023	\$631	\$0
Description:	FROM: Int. Rte. 718 TO: 0.06 Mi. N. Int. Rte. 718 (0.0600 MI)					RW	2025	\$250	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$5,108	\$0
						Total		\$5,989	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$600	\$666	\$2,100	\$0	\$0	\$0	\$0	\$3,366	
State	\$400	\$0	\$300	\$1,622	\$300	\$0	\$0	\$2,622	
TOTAL	\$1,000	\$666	\$2,400	\$1,622	\$300	\$0	\$0	\$5,989	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117172	Main and Calhoun Streets Stormwater Drainage - Galax				Urban		NonMPO		
Street Name:	Main Street/Calhoun Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Galax				PE		2023	\$85	\$0
Description:	FROM: Academy Drive and Calhoun Street TO: Main and Bartlett Streets (0.2200 MI)				RW		2025	\$14	\$0
Scope:	Mitigation of Water Pollution Due to Highway Runof				CN		2025	\$1,740	\$0
					Total			\$1,839	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$320	\$600	\$0	\$0	\$0	\$0	\$0	\$920	
Local	\$320	\$600	\$0	\$0	\$0	\$0	\$0	\$920	
TOTAL	\$639	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,839	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117174	Patterson Avenue Pedestrian Improvements				Urban		Roanoke		
Street Name:	Patterson Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE		2022	\$2	\$3
Description:	FROM: Bridge Street TO: 21st Street (0.3000 MI)				RW		2022	\$2	\$1
Scope:	Facilities for Pedestrians and Bicycles				CN		2022	\$1,796	\$60
					Total			\$1,800	\$64
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$300	\$600	\$0	\$0	\$0	\$0	\$0	\$900	
Local	\$300	\$600	\$0	\$0	\$0	\$0	\$0	\$900	
TOTAL	\$600	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,800	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117175	Town-wide Roadway Full Depth Reconstruction - Blacksburg				Urban		New River Valley		
Street Name:	Multiple Locations						Start (CY)	Budget	Expenditure
Jurisdiction:	Blacksburg				PE		2022	\$2	\$0
Description:	FROM: Varies TO: Varies				RW				
Scope:	Reconstruction w/o Added Capacity				CN		2023	\$398	\$0
					Total			\$400	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$50	\$150	\$0	\$0	\$0	\$0	\$0	\$200	
Local	\$50	\$150	\$0	\$0	\$0	\$0	\$0	\$200	
TOTAL	\$100	\$300	\$0	\$0	\$0	\$0	\$0	\$400	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117181	OBMS Cycle Track				Urban		New River Valley		
Street Name:	Eheart Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Blacksburg				PE		2023	\$58	\$1
Description:	FROM: Willard Drive TO: South Main Street (0.3500 MI)				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN		2025	\$624	\$0
					Total			\$682	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$91	\$250	\$0	\$0	\$0	\$0	\$0	\$341	
Local	\$91	\$250	\$0	\$0	\$0	\$0	\$0	\$341	
TOTAL	\$182	\$500	\$0	\$0	\$0	\$0	\$0	\$682	

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 117214	FY 21 Centerline Rumble Strips		Primary				Roanoke	
Street Name: Various					Start (CY)		Budget	Expenditure
Jurisdiction: Salem District-wide					PE	2020	\$50	\$0
Description: FROM: Various TO: Various					RW			
Scope: Safety					CN	2020	\$800	\$0
					Total		\$850	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$5	\$57	\$57	\$0	\$0	\$0	\$0	\$119
Specialized State and Federal								
Federal	\$731	\$0	\$0	\$0	\$0	\$0	\$0	\$731
TOTAL	\$736	\$57	\$57	\$0	\$0	\$0	\$0	\$850

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 117216	24th Street Drainage Improvements		Urban				Roanoke	
Street Name: 24th Street					Start (CY)		Budget	Expenditure
Jurisdiction: Roanoke					PE	2020	\$1	\$2
Description: FROM: Daleton Boulevard TO: Kessler Road (0.2500 MI)					RW			
Scope: Mitigation of Water Pollution Due to Highway Runof					CN	2023	\$633	\$0
					Total		\$634	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$25	\$30	\$0	\$0	\$0	\$0	\$0	\$55
Local	\$25	\$30	\$0	\$0	\$0	\$0	\$0	\$55
Other Funds								
Other	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
TOTAL	\$574	\$60	\$0	\$0	\$0	\$0	\$0	\$634

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 117973	#181CIP DETOUR IMPROVEMENTS-CHRISTIANSBURG, RADFORD, PULASKI		Other				NonMPO	
REPORT NOTE: Funded to anticipated award estimate								
Jurisdiction: Radford					Start (CY)		Budget	Expenditure
Description: FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS					PE	2021	\$300	\$229
Scope: Traffic Management/Engineering					RW			
					CN	2023	\$5,789	\$1
					Total		\$6,089	\$230
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$5,006	\$1,083	\$0	\$0	\$0	\$0	\$0	\$6,089

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118159		Cambria Trail				Urban		New River Valley	
Street Name: Cambria Trail						Start (CY)		Budget	Expenditure
Jurisdiction: Christiansburg						PE	2023	\$404	\$0
Description: FROM: Cambria & Depot Streets TO: Mill Lane (0.7400 MI)						RW	2025	\$315	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2026	\$2,482	\$0
						Total		\$3,200	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$1,259	\$341	\$0	\$0	\$0	\$0	\$0	\$1,600	
Local	\$1,259	\$341	\$0	\$0	\$0	\$0	\$0	\$1,600	
TOTAL	\$2,519	\$682	\$0	\$0	\$0	\$0	\$0	\$3,200	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118160		North Franklin Sidewalk - Elm to Mill				Urban		New River Valley	
Street Name: North Franklin						Start (CY)		Budget	Expenditure
Jurisdiction: Christiansburg						PE	2024	\$339	\$0
Description: FROM: Elm Street TO: Mill Lane (0.4600 MI)						RW	2026	\$161	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2027	\$2,373	\$0
						Total		\$2,873	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$619	\$297	\$520	\$0	\$0	\$0	\$1,436	
Local	\$0	\$619	\$297	\$520	\$0	\$0	\$0	\$1,436	
TOTAL	\$0	\$1,238	\$594	\$1,041	\$0	\$0	\$0	\$2,873	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118162		Campbell Avenue 2 Drainage Improvement				Urban		Roanoke	
Street Name: Campbell Avenue						Start (CY)		Budget	Expenditure
Jurisdiction: Roanoke						PE	2025	\$100	\$0
Description: FROM: 3rd Street TO: Salem Avenue						RW	2027	\$100	\$0
Scope: Mitigation of Water Pollution Due to Highway Runof						CN	2028	\$800	\$0
						Total		\$1,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$115	\$300	\$0	\$0	\$0	\$0	\$0	\$415	
Local	\$115	\$300	\$0	\$0	\$0	\$0	\$0	\$415	
TOTAL	\$231	\$600	\$0	\$0	\$0	\$0	\$0	\$831	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118163		Florida Avenue Drainage Improvements				Urban		Roanoke	
Street Name: Florida Avenue						Start (CY)		Budget	Expenditure
Jurisdiction: Roanoke						PE	2025	\$29	\$0
Description: FROM: Lafayette Blvd TO: Cove Road (0.0100 MI)						RW	2027	\$1	\$0
Scope: Mitigation of Water Pollution Due to Highway Runof						CN	2028	\$270	\$0
						Total		\$300	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$38	\$80	\$0	\$0	\$0	\$0	\$0	\$118	
Local	\$38	\$80	\$0	\$0	\$0	\$0	\$0	\$118	
TOTAL	\$77	\$160	\$0	\$0	\$0	\$0	\$0	\$237	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118164		Glade Creek Drainage Improvements 2				Urban		Roanoke	
Street Name: Glade Creek						Start (CY)		Budget	Expenditure
Jurisdiction: Roanoke						PE	2025	\$59	\$0
Description: FROM: Kermit Ave, Clyde Street TO: Dunkirk Ave (0.2500 MI)						RW	2027	\$1	\$0
Scope: Mitigation of Water Pollution Due to Highway Runof						CN	2028	\$1,048	\$0
						Total		\$1,108	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$296	\$141	\$0	\$0	\$0	\$0	\$0	\$437	
Local	\$296	\$141	\$0	\$0	\$0	\$0	\$0	\$437	
Other Funds									
Other	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$234	
TOTAL	\$827	\$281	\$0	\$0	\$0	\$0	\$0	\$1,108	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118165		Hollins - Liberty Road Drainage Improvements				Urban		Roanoke	
Street Name: Hollins Road						Start (CY)		Budget	Expenditure
Jurisdiction: Roanoke						PE	2022	\$50	\$1
Description: FROM: Palmer Avenue TO: Liberty Road (0.1000 MI)						RW			
Scope: Mitigation of Water Pollution Due to Highway Runof						CN	2025	\$500	\$0
						Total		\$550	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$117	\$100	\$0	\$0	\$0	\$0	\$0	\$217	
Local	\$117	\$100	\$0	\$0	\$0	\$0	\$0	\$217	
Other Funds									
Other	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$116	
TOTAL	\$350	\$200	\$0	\$0	\$0	\$0	\$0	\$550	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118166		Kirk Avenue Drainage Improvements				Urban		Roanoke	
Street Name: Kirk Avenue						Start (CY)		Budget	Expenditure
Jurisdiction: Roanoke						PE	2025	\$26	\$0
Description: FROM: Jefferson Street TO: Market Street (0.1000 MI)						RW	2027	\$30	\$0
Scope: Mitigation of Water Pollution Due to Highway Runof						CN	2028	\$196	\$0
						Total		\$252	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$53	\$46	\$0	\$0	\$0	\$0	\$0	\$99	
Local	\$53	\$46	\$0	\$0	\$0	\$0	\$0	\$99	
Other Funds									
Other	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53	
TOTAL	\$159	\$93	\$0	\$0	\$0	\$0	\$0	\$252	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118167	FPS - Melrose Avenue Crossing - Drainage Improvements				Urban		Roanoke		
Jurisdiction: Roanoke							Start (CY)	Budget	Expenditure
Description: FROM: Forest Park Blvd TO: 24th Street (0.1300 MI)					PE		2025	\$95	\$0
Scope: Mitigation of Water Pollution Due to Highway Runof					RW				
					CN		2027	\$1,524	\$0
					Total			\$1,619	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$131	\$500	\$0	\$0	\$0	\$0	\$0	\$631	
Local	\$131	\$500	\$0	\$0	\$0	\$0	\$0	\$631	
Other Funds									
Other	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357	
TOTAL	\$619	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,619	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118168	11th Street - Streetscape Improvements				Urban		Roanoke		
Street Name: 11th Street							Start (CY)	Budget	Expenditure
Jurisdiction: Roanoke					PE		2025	\$160	\$0
Description: FROM: Moorman Ave NW TO: Madison Ave NW (0.2000 MI)					RW		2027	\$85	\$0
Scope: Reconstruction w/o Added Capacity					CN		2028	\$1,255	\$0
					Total			\$1,500	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$237	\$355	\$0	\$0	\$0	\$591	
Local	\$0	\$0	\$237	\$355	\$0	\$0	\$0	\$591	
TOTAL	\$0	\$0	\$473	\$710	\$0	\$0	\$0	\$1,183	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 118246	Mountain View Rd Reconstruction				Urban		Roanoke		
Street Name: Mountain View Road							Start (CY)	Budget	Expenditure
Jurisdiction: Vinton					PE		2024	\$100	\$0
Description: FROM: Washington Avenue (Route 24) TO: Corporate Line, North of Olney Road East (1.1200 MI)					RW				
Scope: Reconstruction w/o Added Capacity					CN		2027	\$900	\$0
					Total			\$1,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$200	\$300	\$0	\$0	\$0	\$0	\$0	\$500	
Local	\$200	\$300	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$400	\$600	\$0	\$0	\$0	\$0	\$0	\$1,000	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	118294	Wasena Bridge (Main Street - SR 221) Bridge Replacement				Urban		Roanoke		
Street Name:	Main Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke						PE	2022	\$25	\$1
Description:	FROM: Wasena Avenue TO: 8th Street (0.4000 MI)						RW			
Scope:	Bridge Replacement w/ Added Capacity						CN	2024	\$24,975	\$0
							Total		\$25,000	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$966	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,466	
Local	\$966	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,466	
Other Funds										
Other	\$18,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,069	
TOTAL	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	118619	FY19 RS Curb, Gutter & Sidewalk - Huntington Blvd Site 6				Urban		Roanoke		
Street Name:	Huntington Blvd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke						PE	2023	\$2	\$1
Description:	FROM: Birchwood St TO: Princeton Circle						RW			
Scope:	Reconstruction w/o Added Capacity						CN	2023	\$3,169	\$0
							Total		\$3,171	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$191	\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585	
Local	\$191	\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585	
TOTAL	\$382	\$2,789	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	119454	#SMART22 - Market and Moss Street Pedestrian Safety Project				Urban		NonMPO		
Street Name:	Market Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Martinsville						PE	2021	\$503	\$206
Description:	FROM: Market Street TO: Moss Street (0.0200 MI)						RW	2023	\$190	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2024	\$1,750	\$0
							Total		\$2,443	\$206
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$2,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,443	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	119473	#SMART22 - Downtown Streetscape Imp White Oak to Market				Urban		Roanoke		
Street Name:	Main Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem						PE	2023	\$130	\$1
Description:	FROM: White Oak Alley TO: Market Street						RW	2025	\$2	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2026	\$2,179	\$0
							Total		\$2,312	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$400	\$1,000	\$497	\$415	\$0	\$0	\$0	\$0	\$2,312	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119555	#SMART22 - Aviation Dr / Valley View Blvd Ped Improvements				Other		Roanoke		
Street Name:	Aviation Drive/Valley View Blvd						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE		2022	\$350	\$4
Description:	FROM: Lick Run Greenway TO: Downtown Roanoke (1.5000 MI)				RW		2024	\$279	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN		2025	\$6,549	\$0
							Total	\$7,178	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$2,657	\$1,928	\$695	\$648	\$0	\$0	\$0	\$5,928	
Specialized State and Federal									
Federal	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$588	
Match	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$59	
MPO RSTP	\$0	\$596	\$6	\$0	\$0	\$0	\$0	\$603	
TOTAL	\$3,304	\$2,525	\$702	\$648	\$0	\$0	\$0	\$7,178	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119562	#SMART22 - Roanoke River Greenway Extension				Enhancement		Roanoke		
Street Name:	Roanoke River Greenway						Start (CY)	Budget	Expenditure
Jurisdiction:	Salem				PE		2022	\$800	\$246
Description:	FROM: RotaryPark TO: Apperson Dr.				RW		2023	\$897	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN		2024	\$3,653	\$0
							Total	\$5,350	\$246
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000	
State	\$1,829	\$500	\$750	\$809	\$461	\$0	\$0	\$4,350	
TOTAL	\$1,829	\$500	\$750	\$1,309	\$961	\$0	\$0	\$5,350	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119586	Greenway Connection – Riverland Road				Other		Roanoke		
Street Name:	Riverland Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE		2021	\$139	\$60
Description:	FROM: Garden City Greenway TO: Roanoke River Greenway				RW		2024	\$10	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN		2025	\$1,050	\$0
							Total	\$1,198	\$60
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$139	
MPO RSTP	\$976	\$84	\$0	\$0	\$0	\$0	\$0	\$1,060	
TOTAL	\$1,114	\$84	\$0	\$0	\$0	\$0	\$0	\$1,198	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120899	FY 23 Curve Delineation				Primary		Roanoke	
REPORT NOTE: Funded to anticipated award estimate								
Street Name: Various					Start (CY)		Budget	Expenditure
Jurisdiction: Salem District-wide					PE	2022	\$60	\$36
Description: FROM: Various TO: Various					RW			
Scope: Safety					CN	2022	\$6,140	\$14
Total							\$6,200	\$51
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$681	\$1,605	\$0	\$0	\$0	\$0	\$0	\$2,286
Specialized State and Federal								
Federal	\$2,393	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393
TOTAL	\$3,074	\$1,605	\$0	\$0	\$0	\$0	\$0	\$4,679

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120997	#BF - SALEM YEAR 4 - BRIDGE REHAB CONTRACT (C)				Secondary		NonMPO	
Jurisdiction: Salem District-wide					Start (CY)		Budget	Expenditure
Description: FROM: Districtwide TO: Districtwide					PE	2024	\$280	\$0
Scope: Bridge Rehab w/o Added Capacity					RW			
					CN	2027	\$5,263	\$0
Total							\$5,543	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$0	\$280	\$2,500	\$2,763	\$0	\$0	\$0	\$5,543

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 120999	#BF - SALEM YEAR 3 - CULVERT REHAB CONTRACT (A)				Interstate		NonMPO	
Jurisdiction: Salem District-wide					Start (CY)		Budget	Expenditure
Description: FROM: Districtwide TO: Districtwide					PE	2023	\$197	\$1
Scope: Bridge Rehab w/o Added Capacity					RW			
					CN	2026	\$3,736	\$0
Total							\$3,933	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$197	\$1,736	\$1,000	\$1,000	\$0	\$0	\$0	\$3,933

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121000	#BF - SALEM YEAR 3 - CULVERT REHAB CONTRACT (B)				Interstate		NonMPO	
Jurisdiction: Salem District-wide					Start (CY)		Budget	Expenditure
Description: FROM: Districtwide TO: Districtwide					PE	2023	\$175	\$0
Scope: Bridge Rehab w/o Added Capacity					RW			
					CN	2026	\$3,340	\$0
Total							\$3,515	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$100	\$75	\$1,500	\$1,840	\$0	\$0	\$0	\$3,515

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 121021	#SS - SMART ROAD BRIDGE					Primary		New River Valley	
REPORT NOTE: Funding to be determined at award									
Street Name:	SMART Highway WBL					Start (CY)		Budget	Expenditure
Jurisdiction:	Montgomery County					PE	2022	\$330	\$13
Description:	FROM: 0.20 MI. E. Norfolk Southern Railroad TO: 0.58 MI. E. Norfolk Southern Railroad (0.3800 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2023	\$1,667	\$0
						Total		\$1,997	\$13
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Special Structures									
State	\$220	\$980	\$797	\$0	\$0	\$0	\$0	\$1,997	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 121993	CLAY ST SIDEWALK - BLACKSBURG					Urban		New River Valley	
Street Name:	Clay St					Start (CY)		Budget	Expenditure
Jurisdiction:	Blacksburg					PE	2026	\$1	\$0
Description:	FROM: Church St TO: Jefferson St (0.5000 MI)					RW	2029	\$118	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$2,673	\$0
						Total		\$2,791	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$813	\$500	\$0	\$0	\$0	\$1,313	
Local	\$0	\$0	\$813	\$500	\$0	\$0	\$0	\$1,313	
TOTAL	\$0	\$0	\$1,626	\$1,000	\$0	\$0	\$0	\$2,626	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 121996	ROANOKE ST SIDEWALK IN-FILL - CBURG					Urban		New River Valley	
Street Name:	Roanoke St					Start (CY)		Budget	Expenditure
Jurisdiction:	Christiansburg					PE	2024	\$153	\$0
Description:	FROM: 250' East of Hungate Rd TO: existing SW at Falling Branch Rd					RW	2026	\$200	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2027	\$693	\$0
						Total		\$1,047	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414	
Local	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414	
TOTAL	\$0	\$829	\$0	\$0	\$0	\$0	\$0	\$829	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121997	STAFFORD DR SIGNAL AT PEPPER'S FERRY RD - CBURG				Urban		New River Valley		
Street Name:	Stafford Dr							Start (CY)	Budget	Expenditure
Jurisdiction:	Christiansburg					PE	2022	\$337	\$0	
Description:	FROM: Intersection Pepper's Ferry Rd TO: Intersection Pepper's Ferry Rd					RW	2025	\$222	\$0	
Scope:	Traffic Management/Engineering					CN	2025	\$1,873	\$0	
						Total		\$2,432	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$335	\$0	\$671	\$165	\$0	\$0	\$0	\$1,171		
Local	\$335	\$0	\$671	\$165	\$0	\$0	\$0	\$1,171		
Other Funds										
Other	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90		
TOTAL	\$761	\$0	\$1,342	\$329	\$0	\$0	\$0	\$2,432		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121998	FRANKLIN STREET IMPROVEMENTS - SALEM				Urban		Roanoke		
Street Name:	Franklin Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Salem					PE	2026	\$895	\$0	
Description:	FROM: Upland Drive TO: Salem City line					RW	2029	\$922	\$0	
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$3,667	\$0	
						Total		\$5,485	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$1,379	\$1,000	\$0	\$0	\$0	\$2,379		
Local	\$0	\$0	\$1,379	\$1,000	\$0	\$0	\$0	\$2,379		
TOTAL	\$0	\$0	\$2,757	\$2,000	\$0	\$0	\$0	\$4,757		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	121999	GRAYSON AVE, NW - CURB, GUTTER, SW - ROANOKE				Urban		Roanoke		
Street Name:	Grayson Avenue							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE	2023	\$34	\$0	
Description:	FROM: 10th Street TO: 8th Street					RW	2025	\$82	\$0	
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$3,018	\$0	
						Total		\$3,135	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$191	\$400	\$763	\$0	\$0	\$0	\$0	\$1,355		
Local	\$191	\$400	\$763	\$0	\$0	\$0	\$0	\$1,355		
Other Funds										
Other	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425		
TOTAL	\$808	\$800	\$1,527	\$0	\$0	\$0	\$0	\$3,135		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 122000	OLDTOWN ST STORMWATER - GALAX				Urban			NonMPO	
Street Name:	Oldtown Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Galax				PE		2026	\$373	\$0
Description:	FROM: West of S Main St TO: East of Depot Ave				RW		2029	\$126	\$0
Scope:	Mitigation of Water Pollution Due to Highway Runof				CN		2029	\$5,091	\$0
							Total	\$5,589	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$1,420	\$1,000	\$0	\$0	\$0	\$2,420	
Local	\$0	\$0	\$1,420	\$1,000	\$0	\$0	\$0	\$2,420	
TOTAL	\$0	\$0	\$2,840	\$2,000	\$0	\$0	\$0	\$4,840	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 122002	4000 BLOCK VIRGINIA AVE, NW - DRAINAGE IMPROVEMENTS - ROANOK				Urban			Roanoke	
Street Name:	Virginia Ave & Monroe St						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE				
Description:	FROM: Van Buren St NW TO: Melrose Ave NW				RW				
Scope:	Mitigation of Water Pollution Due to Highway Runof				CN		2027	\$893	\$0
							Total	\$893	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$167	\$186	\$0	\$0	\$0	\$0	\$353	
Local	\$0	\$167	\$186	\$0	\$0	\$0	\$0	\$353	
Other Funds									
Other	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186	
TOTAL	\$186	\$334	\$373	\$0	\$0	\$0	\$0	\$893	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 122004	1400-1500 BLOCK MAIN ST DRAINAGE IMPROVEMENTS - ROANOKE				Urban			Roanoke	
Street Name:	Main St						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE				
Description:	FROM: Floyd Ave SW TO: Kerns Ave SW				RW				
Scope:	Mitigation of Water Pollution Due to Highway Runof				CN		2027	\$1,969	\$0
							Total	\$1,969	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$400	\$379	\$0	\$0	\$0	\$779	
Local	\$0	\$0	\$400	\$379	\$0	\$0	\$0	\$779	
TOTAL	\$0	\$0	\$800	\$758	\$0	\$0	\$0	\$1,558	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 122005	SHENANDOAH AVE DIVERSION - DRAINAGE IMPROVEMENTS - ROANOKE					Urban		Roanoke		
Street Name:	Shenandoah Ave							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE		2026	\$3	\$0
Description:	FROM: Henry St NW TO: N Jefferson St					RW				
Scope:	Mitigation of Water Pollution Due to Highway Runof					CN		2028	\$3,761	\$0
						Total			\$3,764	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$1,000	\$698	\$0	\$0	\$0	\$1,698		
Local	\$0	\$0	\$1,000	\$698	\$0	\$0	\$0	\$1,698		
TOTAL	\$0	\$0	\$2,000	\$1,395	\$0	\$0	\$0	\$3,395		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 122007	CHURCHILL AND GRANDVIEW - DRAINAGE IMPROVEMENTS - ROANOKE					Urban		Roanoke		
Street Name:	Churchill Dr NW and Grandview Ave NW							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE				
Description:	FROM: Rutgers St NW TO: Edinburgh Dr NW					RW				
Scope:	Mitigation of Water Pollution Due to Highway Runof					CN		2027	\$838	\$0
						Total			\$838	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$300	\$32	\$0	\$0	\$0	\$332		
Local	\$0	\$0	\$300	\$32	\$0	\$0	\$0	\$332		
TOTAL	\$0	\$0	\$600	\$63	\$0	\$0	\$0	\$663		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 122008	WEST END DRAINAGE PROJECT - PHASE 1 - ROANOKE					Urban		Roanoke		
Street Name:	Campbell Ave SW							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE				
Description:	FROM: 10th St SW TO: Patterson Ave SW					RW				
Scope:	Mitigation of Water Pollution Due to Highway Runof					CN		2027	\$1,168	\$0
						Total			\$1,168	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$0	\$0	\$262	\$200	\$0	\$0	\$0	\$462		
Local	\$0	\$0	\$262	\$200	\$0	\$0	\$0	\$462		
TOTAL	\$0	\$0	\$524	\$400	\$0	\$0	\$0	\$924		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122009	18TH ST SE (WISE - TAZEWELL)- CURB, GUTER, SW - ROANOKE				Urban		Roanoke	
Street Name:	18th St SE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke					PE	2026	\$312	\$0
Description:	FROM: Wise Ave TO: Tazewell Ave					RW	2029	\$82	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2029	\$2,903	\$0
						Total		\$3,297	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$0	\$0	\$804	\$500	\$0	\$0	\$0	\$1,304	
Local	\$0	\$0	\$804	\$500	\$0	\$0	\$0	\$1,304	
TOTAL	\$0	\$0	\$1,609	\$1,000	\$0	\$0	\$0	\$2,609	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122101	GLADE CREEK GRNWY VINYARD PARK WEST - ROANOKE CO				Enhancement		Roanoke	
Street Name:	Berkley Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County					PE	2022	\$108	\$2
Description:	FROM: 150 Vinyard Park Dr, Berkley Rd Lot TO: 150 Vinyard Park Dr, Western Edge					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2024	\$543	\$0
						Total		\$651	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$274	\$166	\$0	\$0	\$0	\$0	\$0	\$440	
MPO TAP	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81	
Other Funds									
Other	\$89	\$42	\$0	\$0	\$0	\$0	\$0	\$130	
TOTAL	\$444	\$208	\$0	\$0	\$0	\$0	\$0	\$651	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122102	ROANOKE ST/DEPOT ST PEDESTRIAN ACCOMMODATIONS - CBURG				Enhancement		New River Valley	
Street Name:	Roanoke St					Start (CY)	Budget	Expenditure	
Jurisdiction:	Christiansburg					PE	2022	\$159	\$1
Description:	FROM: Depot St TO: 400 Ft East of Depot St					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$561	\$0
						Total		\$721	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$277	\$300	\$0	\$0	\$0	\$0	\$0	\$577	
Other Funds									
Other	\$69	\$75	\$0	\$0	\$0	\$0	\$0	\$144	
TOTAL	\$346	\$375	\$0	\$0	\$0	\$0	\$0	\$721	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122104	NORTH FRANKLIN SIDEWALK IN-FILL - CBURG				Enhancement		New River Valley		
Street Name:	N Franklin St						Start (CY)	Budget	Expenditure
Jurisdiction:	Christiansburg				PE	2022	\$238	\$1	
Description:	FROM: Mill Ln TO: Water St				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN	2025	\$800	\$0	
							Total	\$1,038	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$400	\$430	\$0	\$0	\$0	\$0	\$0	\$830	
Other Funds									
Other	\$100	\$108	\$0	\$0	\$0	\$0	\$0	\$208	
TOTAL	\$500	\$538	\$0	\$0	\$0	\$0	\$0	\$1,038	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122865	SHOULDER WIDENING, RUMBLE STRIP INSTALL & GUARDRAIL UPGRADE				Primary		Roanoke		
Street Name:	Various						Start (CY)	Budget	Expenditure
Jurisdiction:	Salem District-wide				PE	2023	\$681	\$3	
Description:	FROM: Botetourt County TO: Bedford County (8.4000 MI)				RW		\$0	\$0	
Scope:	Safety				CN	2026	\$7,364	\$0	
							Total	\$8,045	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$680	\$0	\$2,265	\$5,000	\$0	\$0	\$0	\$7,945	
State	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
TOTAL	\$780	\$0	\$2,265	\$5,000	\$0	\$0	\$0	\$8,045	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area			
UPC: 122898	Wiley Dr/Roanoke River Greenway Low Water Bridge				Urban		Roanoke			
Jurisdiction:	Roanoke						Start (CY)	Budget	Expenditure	
Description:	FROM: Wiley Dr Bridge TO: Wiley Dr Bridge				PE	2024	\$400	\$0		
Scope:	Bridge Replacement w/o Added Capacity				RW		\$20	\$0		
							CN	2027	\$3,580	\$0
							Total	\$4,000	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Earmarks										
Federal	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122900	ACCESSIBLE PEDESTRIAN SIGNALS - CITY OF ROANOKE				Urban		Roanoke		
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE	2023	\$251	\$0	
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Safety				CN	2026	\$1,957	\$0	
							Total	\$2,208	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$300	\$0	\$603	\$1,305	\$0	\$0	\$0	\$2,208	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122901	INTERSECTION SAFETY IMPROVEMENTS - CITY OF ROANOKE				Urban		Roanoke		
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE		2023	\$105	\$0
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Safety				CN		2026	\$629	\$0
							Total	\$734	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$150	\$284	\$300	\$0	\$0	\$0	\$0	\$734	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122903	INTERSECTION SAFETY IMPROVEMENTS - CITY OF SALEM				Urban		Roanoke		
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure
Jurisdiction:	Salem				PE		2023	\$368	\$0
Description:	FROM: VARIOUS TO: VARIOUS				RW				
Scope:	Safety				CN		2026	\$1,234	\$0
							Total	\$1,601	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$400	\$0	\$600	\$601	\$0	\$0	\$0	\$1,601	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 123113	#SGR23LP - MARTINSVILLE - PRIMARY EXTENSION - ADA				Urban		NonMPO		
Street Name:	Multiple						Start (CY)	Budget	Expenditure
Jurisdiction:	Martinsville				PE		2023	\$130	\$0
Description:	FROM: Various TO: Various				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN		2026	\$519	\$0
							Total	\$649	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$179	\$469	\$0	\$0	\$0	\$0	\$0	\$649	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 123115	#SGR23LP - RADFORD - PRIMARY EXTENSION PAVING				Primary		New River Valley		
Street Name:	Multiple						Start (CY)	Budget	Expenditure
Jurisdiction:	Radford				PE		2023	\$1	\$0
Description:	FROM: Various TO: Various (1.3400 MI)				RW				
Scope:	Resurfacing				CN		2024	\$1,122	\$0
							Total	\$1,123	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$81	\$675	\$0	\$0	\$0	\$0	\$0	\$756	
Legacy CN Formula									
State	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$367	
TOTAL	\$448	\$675	\$0	\$0	\$0	\$0	\$0	\$1,123	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 123116	#SGR23LP - RADFORD - PRIMARY EXTENSION - ADA					Urban		New River Valley		
Street Name: Multiple								Start (CY)	Budget	Expenditure
Jurisdiction: Radford						PE	2023	\$87	\$0	
Description: FROM: Various TO: Various						RW				
Scope: Facilities for Pedestrians and Bicycles						CN	2026	\$291	\$0	
						Total		\$377	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
State	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34		
Legacy CN Formula										
State	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343		
TOTAL	\$343	\$34	\$0	\$0	\$0	\$0	\$0	\$377		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 123363	Interstate & Primary Cable Guardrail Install-Districtwide					Interstate		Roanoke	
Street Name: Various									
Jurisdiction: Salem District-wide									
Description: FROM: Variuos TO: Various									
Scope: Safety									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$20	\$480	\$0	\$0	\$0	\$0	\$0	\$500	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 123373	FY24 Extended FYA Improvements					Other		Roanoke		
Street Name: Various								Start (CY)	Budget	Expenditure
Jurisdiction: Salem District-wide						PE	2023	\$40	\$0	
Description: FROM: Various TO: Various						RW				
Scope: Traffic Management/Engineering						CN	2024	\$1,707	\$0	
						Total		\$1,747	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$460	\$500	\$479	\$309	\$0	\$0	\$0	\$1,747		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 999992	SALEM SSYP					SECONDARY			
Jurisdiction:									
Description: Funding on SSYP projects not included in the report.									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Unpaved	\$0	\$4,334	\$4,314	\$5,030	\$5,030	\$5,030	\$5,030	\$28,767	
Specialized State and Federal									
State	\$0	\$1,287	\$1,287	\$1,287	\$1,287	\$1,287	\$1,287	\$7,722	
TOTAL	\$0	\$5,621	\$5,601	\$6,317	\$6,317	\$6,317	\$6,317	\$36,489	

ROUTE: EN08		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	97171	#HB2.FY17 WRRG Phase 1, Kingsmill Drive to New Trailhead				Enhancement		Roanoke		
Jurisdiction:	Roanoke County							Start (CY)	Budget	Expenditure
Description:	FROM: 2,900' East of Diuguids Lane TO: Kingsmill Drive (0.6300 MI)					PE	2012	\$1,120	\$1,070	
Scope:	Landscaping/Beautification					RW	2017	\$0	\$0	
					CN	2023	\$11,451	\$0		
					Total		\$12,572	\$1,070		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$1,334	\$0	\$0	\$0	\$0	\$0	\$1,334		
State	\$902	\$0	\$2,289	\$17	\$0	\$0	\$0	\$3,208		
Specialized State and Federal										
Federal	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$686		
MPO RSTP	\$7,343	\$0	\$0	\$0	\$0	\$0	\$0	\$7,343		
TOTAL	\$8,932	\$1,334	\$2,289	\$17	\$0	\$0	\$0	\$12,572		

ROUTE: EN17		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	111317	#SMART20 - Williamson Road Sidewalk Improvements				Enhancement		Roanoke		
Street Name:	Williamson Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County					PE	2019	\$372	\$304	
Description:	FROM: Int. of Route 11 & Route 117 TO: Int. of Route 11 & Route 115 (0.2800 MI)					RW	2022	\$432	\$209	
Scope:	Facilities for Pedestrians and Bicycles					CN	2023	\$1,262	\$0	
					Total		\$2,067	\$513		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$890	\$0	\$0	\$0	\$0	\$0	\$0	\$890		
State	\$105	\$600	\$200	\$0	\$0	\$0	\$0	\$905		
Specialized State and Federal										
Federal	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$86		
MPO TAP	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132		
Other Funds										
Other	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$54		
TOTAL	\$1,267	\$600	\$200	\$0	\$0	\$0	\$0	\$2,067		

ROUTE: FL18		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	112706	WESTLAKE MULTIUSE TRAIL				Other		NonMPO		
REPORT NOTE: Balance to be addressed at RW authorization										
Jurisdiction:	Franklin County							Start (CY)	Budget	Expenditure
Description:	FROM: BOOKER T WASHINGTON NATIONAL MONUMENT TO: 345 WESTLAKE RD. (0.9900 MI)					PE	2018	\$184	\$83	
Scope:	Facilities for Pedestrians and Bicycles					RW	2023	\$278	\$0	
					CN	2023	\$1,102	\$0		
					Total		\$1,565	\$83		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$915	\$500	\$0	\$0	\$0	\$0	\$0	\$1,415		
Other Funds										
Other	\$220	\$125	\$0	\$0	\$0	\$0	\$0	\$345		
TOTAL	\$1,135	\$625	\$0	\$0	\$0	\$0	\$0	\$1,760		

ROUTE: PRS4	PROJECT NAME (NEW)		PROGRAM/SYSTEM					MPO Area
UPC: 123685	SYIP PROJECT PRESCOPING-SALEM		Other					NonMPO
Jurisdiction: Salem District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

ROUTE: PRS4	PROJECT NAME (NEW)		PROGRAM/SYSTEM					MPO Area
UPC: 123694	PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION - SALEM		Other					NonMPO
Jurisdiction: Salem District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

ROUTE: U000	PROJECT NAME		PROGRAM/SYSTEM					MPO Area		
UPC: 11908	#HB2.FY17 10TH St - 2 Ln, Bike Ln, Curb & Gutter, & Sidewalk		Urban					Roanoke		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name: TENTH STREET							Start (CY)	Budget	Expenditure	
Jurisdiction: Roanoke							PE	2001	\$2,319	\$2,319
Description: FROM: 0.011 MILE NORTH ANDREWS ROAD TO: WILLIAMSON ROAD (0.9000 MI)							RW	2011	\$2,266	\$2,266
Scope: Reconstruction w/o Added Capacity							CN	2016	\$13,762	\$12,591
							Total		\$18,346	\$17,176
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$12,451	\$0	\$0	\$0	\$0	\$0	\$0	\$12,451		
Specialized State and Federal										
Local	\$1,229	\$0	\$0	\$0	\$0	\$0	\$0	\$1,229		
Legacy CN Formula										
Match	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100		
State	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900		
TOTAL	\$18,680	\$0	\$0	\$0	\$0	\$0	\$0	\$18,680		

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STAUNTON DISTRICT

2024 - 2029

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Funding Allocation Summary STAUNTON DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$6,645	\$12,542	\$5,157	\$3,000	\$15,949	\$23,510	\$66,803
State	670	1,929	8,205	9,636	5,582	7,924	33,945
High Priority Projects Total	\$7,315	\$14,471	\$13,362	\$12,636	\$21,531	\$31,433	\$100,748
District Grant Program							
Federal	\$4,582	\$6,409	\$4,588	\$5,534	\$1,026	\$2,747	\$24,887
State	10,099	13,590	17,290	16,907	22,209	22,094	102,189
Unpaved	4,961	4,586	4,132	4,132	4,132	4,132	26,076
District Grant Program Total	\$19,643	\$24,585	\$26,010	\$26,573	\$27,367	\$28,974	\$153,151
State of Good Repair							
Federal	\$26,199	\$24,055	\$28,172	\$29,479	\$25,707	\$33,730	\$167,341
State	5,573	17,499	16,152	15,742	20,691	15,766	91,423
State of Good Repair Total	\$31,772	\$41,554	\$44,323	\$45,221	\$46,397	\$49,496	\$258,764
Interstate Corridor Funds							
Debt	\$136,128	\$0	\$106,348	\$42,562	\$0	\$0	\$285,037
Federal	4,827	3,733	3,735	3,147	0	0	15,443
State	65,730	89,544	100,377	97,164	33,836	16,000	402,652
Interstate Corridor Funds Total	\$206,686	\$93,277	\$210,460	\$142,873	\$33,836	\$16,000	\$703,133
VA Safety Funds							
Federal	\$7,008	\$4,570	\$5,069	\$9,397	\$0	\$0	\$26,045
State	0	689	92	19	0	0	800
VA Safety Funds Total	\$7,008	\$5,259	\$5,161	\$9,417	\$0	\$0	\$26,845
Specialized State and Federal							
Federal	\$13,591	\$2,936	\$2,312	\$0	\$0	\$0	\$18,840
State	1,095	1,095	1,095	1,095	1,095	1,095	6,568
Specialized State and Federal Total	\$14,686	\$4,031	\$3,407	\$1,095	\$1,095	\$1,095	\$25,408
Revenue Sharing							
Local	\$12,458	\$3,606	\$2,523	\$0	\$0	\$0	\$18,587
State	12,458	3,606	2,523	0	0	0	18,587
Revenue Sharing Total	\$24,915	\$7,212	\$5,046	\$0	\$0	\$0	\$37,173
Research & Planning							
State	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Research & Planning Total	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Earmarks							
Federal	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Earmarks Total	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

Funding Allocation Summary STAUNTON DISTRICT

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service							
Federal	\$3,041	\$3,936	\$4,118	\$4,127	\$4,127	\$4,126	\$23,476
Debt Service Total	\$3,041	\$3,936	\$4,118	\$4,127	\$4,127	\$4,126	\$23,476
Other Funds							
Other	\$314	\$0	\$0	\$0	\$0	\$0	\$314
Other Funds Total	\$314	\$0	\$0	\$0	\$0	\$0	\$314
District Total	\$319,980	\$194,325	\$311,887	\$241,941	\$134,353	\$131,124	\$1,333,611

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110827	RTE 7 SHOULDER WIDENING & RUMBLE STRIPS				Primary		NonMPO	
Jurisdiction:	Clarke County					Start (CY)		Budget	Expenditure
Description:	FROM: Route 7 Business TO: FR 709 (4.1700 MI)					PE	2021	\$55	\$57
Scope:	Safety					RW			
					CN	2023	\$2,800	\$1	
					Total		\$2,855	\$57	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$2,455	\$400	\$0	\$0	\$0	\$0	\$0	\$2,855	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	112899	ROUTE 7 - SHOULDER WIDENING AND RUMBLE STRIPS				Primary		NonMPO	
Street Name:	Harry Byrd Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Clarke County					PE	2022	\$55	\$14
Description:	FROM: FR 709 TO: ROUTE 601 (2.5100 MI)					RW			
Scope:	Safety					CN	2023	\$1,272	\$0
					Total		\$1,327	\$14	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$55	\$561	\$561	\$0	\$0	\$0	\$0	\$1,177	
State	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150	
TOTAL	\$55	\$561	\$711	\$0	\$0	\$0	\$0	\$1,327	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119644	#SMART22 - ROUTE 7 STARS ACCESS MANAGEMENT PROJECTS				Primary		Winchester	
Street Name:	Berryville Pike					Start (CY)		Budget	Expenditure
Jurisdiction:	Frederick County					PE	2021	\$275	\$127
Description:	FROM: 0.008 Mi. W. of Int. Blossom Dr. TO: 0.115 Mi. E. of Int. First Woods Dr. (0.5230 MI)					RW	2024	\$130	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$834	\$0
					Total		\$1,238	\$127	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435	
State	\$264	\$301	\$239	\$0	\$0	\$0	\$0	\$803	
TOTAL	\$699	\$301	\$239	\$0	\$0	\$0	\$0	\$1,238	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122783	MODIFIED RCUT INT RTE 7 AND RTE 612				Primary		NonMPO	
Jurisdiction:	Clarke County					Start (CY)		Budget	Expenditure
Description:	FROM: Intersection of Rte. 7 TO: and Rte. 612 (0.1500 MI)					PE	2023	\$25	\$0
Scope:	Safety					RW	2023	\$0	\$0
					CN	2023	\$200	\$0	
					Total		\$225	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25	
State	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200	
TOTAL	\$25	\$0	\$200	\$0	\$0	\$0	\$0	\$225	

ROUTE:	0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T28412	#SMART24 SOUTH MAIN ST. CORRIDOR SAFETY-NORTHERN SECTION	Primary					Harrisonburg	
Jurisdiction:	Harrisonburg						Start (CY)	Budget	Expenditure
Description:	FROM: Pleasant Valley Road TO: East Mosby Road						PE	\$641	\$0
Scope:	Safety						RW	\$1,591	\$0
							CN	\$4,506	\$0
							Total	\$6,738	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$1,000	\$2,736	\$1,501	\$1,501	\$6,738	

ROUTE:	0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27870	#SMART24 N. MAIN ST. SIDEWALK AND BIKE LANES	Interstate					Harrisonburg	
Jurisdiction:	Harrisonburg						Start (CY)	Budget	Expenditure
Description:	FROM: Charles Street TO: Mt Clinton Pike						PE 2026	\$1,006	\$0
Scope:	Safety						RW 2028	\$1,110	\$0
							CN 2028	\$3,773	\$0
							Total	\$5,888	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$750	\$1,250	\$1,593	\$2,296	\$5,888	

ROUTE:	0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27866	#SMART24 SOUTH MAIN ST. CORRIDOR SAFETY	Primary					Harrisonburg	
Jurisdiction:	Harrisonburg						Start (CY)	Budget	Expenditure
Description:	FROM: Pleasant Valley Road TO: Baxter Drive						PE 2026	\$648	\$0
Scope:	Safety						RW 2028	\$964	\$0
							CN 2029	\$4,554	\$0
							Total	\$6,165	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$0	\$0	\$0	\$750	\$1,250	\$1,038	\$3,127	\$6,165	

ROUTE:	0011	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	108810	#HB2.FY17 Route 11 S. Valley Pike Roadway Improvements	Primary					Harrisonburg	
REPORT NOTE: #FY24 Revised estimate required									
Street Name:	South Valley Pike						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County						PE 2016	\$2,541	\$2,214
Description:	FROM: INT. ROUTE 704 TO: 0.005 MILES NORTH INT. ROUTE 701 (1.2850 MI)						RW 2021	\$6,628	\$1,136
Scope:	Reconstruction w/ Added Capacity						CN 2023	\$16,524	\$0
							Total	\$25,693	\$3,349
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
GARVEE	\$19,943	\$0	\$0	\$0	\$0	\$0	\$0	\$19,943	
VA Safety Funds									
Federal	\$0	\$3,567	\$0	\$0	\$0	\$0	\$0	\$3,567	
Specialized State and Federal									
GARVEE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$21,943	\$3,567	\$0	\$0	\$0	\$0	\$0	\$25,510	

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 110397	#HB2.FY17 Rt 11 S Valley Pk Rdwy Improve GARVEE DEBT SERVICE				Primary			Harrisonburg
Jurisdiction: Rockingham County								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$3,371	\$965	\$1,574	\$1,739	\$1,748	\$1,748	\$1,748	\$12,893

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 111053	#SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT				Secondary			Harrisonburg
Street Name: South Valley Pike								
Jurisdiction: Rockingham County								
Description: FROM: Int. Route 11 NBL TO: 0.247 Mi. E. Int. Route 11 NBL (0.2470 MI)								
Scope: Reconstruction w/o Added Capacity								
				Start (CY)		Budget	Expenditure	
				PE	2017	\$515	\$439	
				RW	2022	\$173	\$0	
				CN	2023	\$3,011	\$0	
				Total		\$3,698	\$439	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
State	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$223
Legacy CN Formula								
Federal	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
Match	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	\$3,475	\$223	\$0	\$0	\$0	\$0	\$0	\$3,698

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 111057	#SMART18 - (St) LEXINGTON N. MAIN ST COMPLETE STREETS ENTRY				Primary			NonMPO
Street Name: North Main Street								
Jurisdiction: Lexington								
Description: FROM: 0.02 Mi. S. Int. of Massie St. TO: 0.03 Mi. N. Int. of Hook Ln. (0.6200 MI)								
Scope: Reconstruction w/o Added Capacity								
				Start (CY)		Budget	Expenditure	
				PE	2018	\$376	\$306	
				RW	2024	\$309	\$0	
				CN	2025	\$3,422	\$0	
				Total		\$4,108	\$306	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$1,678	\$310	\$0	\$0	\$0	\$0	\$0	\$1,988
State	\$132	\$553	\$0	\$600	\$0	\$0	\$0	\$1,285
Specialized State and Federal								
Federal	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$835
TOTAL	\$2,644	\$863	\$0	\$600	\$0	\$0	\$0	\$4,108

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 112963	North Cameron Street Drainage Improvements - Winchester		Urban				Winchester	
Street Name:	North Cameron Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Winchester		PE	2019	\$825	\$136		
Description:	FROM: Boscawen Street TO: Wyck Street (0.6000 MI)		RW	2020	\$1,650	\$784		
Scope:	Reconstruction w/o Added Capacity		CN	2023	\$12,423	\$0		
			Total		\$14,898	\$920		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$2,634	\$3,006	\$1,810	\$0	\$0	\$0	\$0	\$7,449
Local	\$2,634	\$3,006	\$1,810	\$0	\$0	\$0	\$0	\$7,449
TOTAL	\$5,268	\$6,012	\$3,619	\$0	\$0	\$0	\$0	\$14,898

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115132	#SMART20 US 11 N(North Valley Pike) Sidewalk		Primary				Harrisonburg	
Street Name:	North Valley Pike		Start (CY)		Budget	Expenditure		
Jurisdiction:	Rockingham County		PE	2019	\$320	\$271		
Description:	FROM: Int. Mt. Clinton Pike TO: Int. Jewell Street (1.0500 MI)		RW	2023	\$1,121	\$0		
Scope:	Facilities for Pedestrians and Bicycles		CN	2024	\$1,724	\$0		
			Total		\$3,165	\$271		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$840
State	\$959	\$1,098	\$269	\$0	\$0	\$0	\$0	\$2,326
TOTAL	\$1,799	\$1,098	\$269	\$0	\$0	\$0	\$0	\$3,165

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119641	#SMART22 - US 11 SOUTH OF STAUNTON STARS IMPROVEMENTS		Primary				SAW	
Street Name:	Lee Jackson Highway		Start (CY)		Budget	Expenditure		
Jurisdiction:	Augusta County		PE	2021	\$303	\$130		
Description:	FROM: South Intersection of Rolling Thunder Lane TO: Staunton City (0.7400 MI)		RW	2024	\$276	\$0		
Scope:	Safety		CN	2025	\$2,394	\$0		
			Total		\$2,972	\$130		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$765	\$0	\$700	\$807	\$700	\$0	\$0	\$2,972

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119645	#SMART22 - S. MAIN SAFETY IMPROVEMENTS		Primary				Harrisonburg	
Street Name:	South Main Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Harrisonburg		PE	2022	\$372	\$13		
Description:	FROM: S. Mosby Road TO: Erickson Ave. (0.2700 MI)		RW	2024	\$521	\$0		
Scope:	Safety		CN	2024	\$1,768	\$0		
			Total		\$2,661	\$13		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$377	\$700	\$0	\$0	\$0	\$0	\$0	\$1,077
State	\$705	\$235	\$576	\$0	\$0	\$0	\$0	\$1,516
Other Funds								
Other	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
TOTAL	\$1,150	\$935	\$576	\$0	\$0	\$0	\$0	\$2,661

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119647	#SMART22 - S. MAIN & I-81 EXIT 243 INTERCHANGE IMPROVEMENTS				Primary		Harrisonburg	
Street Name:	Lee Jackson Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Harrisonburg					PE	2022	\$841	\$13
Description:	FROM: Intersection of I-81 Exit 243 Ramps TO: And Route 11 (0.2500 MI)					RW	2024	\$460	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$4,430	\$0
						Total		\$5,731	\$13
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$740	\$971	\$874	\$0	\$0	\$0	\$0	\$2,585	
State	\$786	\$695	\$965	\$0	\$0	\$0	\$0	\$2,446	
Other Funds									
Other	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	
TOTAL	\$2,226	\$1,666	\$1,839	\$0	\$0	\$0	\$0	\$5,731	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119649	#SMART22 - PLEASANT VALLEY ROAD ACCESS MANAGEMENT				Primary		Winchester	
Street Name:	Pleasant Valley road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Winchester					PE	2022	\$34	\$1
Description:	FROM: Jubal Early Drive TO: 0.03 Mi. N. Int. Jubal Early Drive (0.0300 MI)					RW	2024	\$70	\$0
Scope:	Safety					CN	2025	\$99	\$0
						Total		\$203	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$34	\$70	\$99	\$0	\$0	\$0	\$0	\$203	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119650	#SMART22 - PLEASANT VALLEY ROAD ACCESS MANAGEMENT II				Primary		Winchester	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Street Name:	Pleasant Valley Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Winchester					PE	2022	\$48	\$1
Description:	FROM: S. Intersection of Parkview Ave TO: Intersection of Parkview Ave. (0.1500 MI)					RW	2025	\$461	\$0
Scope:	Safety					CN	2026	\$382	\$0
						Total		\$891	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$50	\$50	\$180	\$550	\$0	\$0	\$0	\$830	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119656	#SMART22 - GREENVILLE AVENUE (US 11) ROAD DIET				Primary		SAW	
Street Name:	Greenville Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Staunton					PE	2021	\$274	\$114
Description:	FROM: Ritchie Blvd TO: Richmond Road (0.7500 MI)					RW	2024	\$0	\$0
Scope:	Safety					CN	2025	\$3,453	\$0
						Total		\$3,728	\$114
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$498	\$45	\$1,270	\$0	\$0	\$0	\$0	\$1,813	
State	\$315	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,915	
TOTAL	\$813	\$45	\$1,270	\$1,600	\$0	\$0	\$0	\$3,728	

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119657	#SMART22 - COMMERCE RD/LEWIS CREEK GREENWAY		Urban				SAW	
Street Name:	Commerce Road				Start (CY)	Budget	Expenditure	
Jurisdiction:	Staunton				PE	2021	\$414	\$71
Description:	FROM: Greenville Ave. TO: Statler Blvd (0.8200 MI)				RW	2024	\$103	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN	2025	\$4,466	\$0
					Total		\$4,983	\$71
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$1,424	\$25	\$1,243	\$1,200	\$0	\$0	\$0	\$3,892
State	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$365
Specialized State and Federal								
Federal	\$0	\$0	\$464	\$263	\$0	\$0	\$0	\$727
TOTAL	\$1,789	\$25	\$1,707	\$1,463	\$0	\$0	\$0	\$4,983

ROUTE: 0011	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119661	#SMART22 - N. MAIN STREET SIDEWALK		Primary				Harrisonburg	
Street Name:	Main Street				Start (CY)	Budget	Expenditure	
Jurisdiction:	Harrisonburg				PE	2022	\$180	\$109
Description:	FROM: Holly Hill Dr TO: Vine Street (0.3600 MI)				RW	2024	\$206	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN	2024	\$2,428	\$0
					Total		\$2,814	\$109
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$1,144	\$22	\$0	\$0	\$0	\$0	\$0	\$1,166
State	\$0	\$0	\$0	\$1,075	\$0	\$0	\$0	\$1,075
Specialized State and Federal								
Federal	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$301
Other Funds								
Other	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$271
TOTAL	\$1,415	\$323	\$0	\$1,075	\$0	\$0	\$0	\$2,814

ROUTE: 0017	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 113535	#SGR19VB - RT 17/50/522 MILLWOOD PIKE BRIDGE OVER I-81		Interstate				Winchester	
Street Name:	Millwood Pike				Start (CY)	Budget	Expenditure	
Jurisdiction:	Frederick County				PE			
Description:	FROM: 0.13 Mi. E. Int. Apple Blossom Dr. TO: 0.05 Mi. W. Int. Tulane Dr. (0.4220 MI)				RW	2024	\$4,901	\$0
Scope:	Bridge Replacement w/o Added Capacity				CN	2025	\$44,490	\$0
					Total		\$49,391	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$1,135	\$0	\$3,428	\$9,423	\$6,268	\$0	\$0	\$20,254
State	\$2,165	\$0	\$0	\$0	\$3,001	\$0	\$0	\$5,166
Specialized State and Federal								
Federal	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$1,823
Match	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
Legacy CN Formula								
State	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050
TOTAL	\$9,208	\$0	\$3,428	\$9,423	\$9,269	\$0	\$0	\$31,329

ROUTE: 0033		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T28370	#SMART24 US 33 & ROCKINGHAM PARK WAY AND 276/610 RCUTS				Primary		Harrisonburg		
Jurisdiction:	Rockingham County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.25 Miles West of Int of Rte 276 TO: 0.25 Miles East of Int of Rte 276					PE	2025	\$2,135	\$0	
Scope:	Reconstruction w/o Added Capacity					RW	2029	\$866	\$0	
					CN	2030	\$9,637	\$0		
					Total			\$12,638	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$0	\$0	\$0	\$2,000	\$2,400	\$8,238	\$12,638		

ROUTE: 0033		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	100781	#SGR17VB - RT. 33 Repl Bridges over NSRR (Fed 20446 & 20447)				Primary		Harrisonburg		
Jurisdiction:	Rockingham County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.500 Mi. West of Interstate 81 TO: 0.192 Mi. West of Interstate 81 (0.3080 MI)					PE	2016	\$172	\$172	
Scope:	Bridge Replacement w/o Added Capacity					RW	2021	\$530	\$201	
					CN	2022	\$16,496	\$1,843		
					Total			\$17,198	\$2,216	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$6,996	\$545	\$299	\$0	\$0	\$0	\$0	\$7,840		
State	\$5,826	\$0	\$0	\$0	\$0	\$0	\$0	\$5,826		
Legacy CN Formula										
State	\$3,532	\$0	\$0	\$0	\$0	\$0	\$0	\$3,532		
TOTAL	\$16,355	\$545	\$299	\$0	\$0	\$0	\$0	\$17,198		

ROUTE: 0033		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	104177	#SGR18VB - RT 33 over I-81 Exit 247 Impr EBL; STR No. 20443				Primary		Harrisonburg		
Street Name:	East Market Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County					PE	2014	\$1,784	\$1,784	
Description:	FROM: 0.192 Mi. West of Interstate 81 TO: 0.381 Mi. East of Interstate 81 (0.5730 MI)					RW	2021	\$288	\$293	
Scope:	Reconstruction w/o Added Capacity					CN	2022	\$11,645	\$2,807	
					Total			\$13,717	\$4,884	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$9,980	\$1,111	\$1,005	\$0	\$0	\$0	\$0	\$12,096		
Legacy CN Formula										
State	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621		
TOTAL	\$11,602	\$1,111	\$1,005	\$0	\$0	\$0	\$0	\$13,717		

ROUTE: 0033	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 109378	#HB2.FY17 Route 33 Rawley Pike Roadway Improvements					Primary	NonMPO		
Street Name:	Rawley Pike						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County					PE	2016	\$750	\$756
Description:	FROM: 0.50 Mi. East of Switzer Lake Road TO: Laurel Wood Lane (1.2500 MI)					RW	2020	\$82	\$81
Scope:	Safety					CN	2023	\$8,535	\$0
						Total		\$9,367	\$837
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$6,421	\$0	\$0	\$0	\$0	\$0	\$0	\$6,421	
Legacy CN Formula									
State	\$2,946	\$0	\$0	\$0	\$0	\$0	\$0	\$2,946	
TOTAL	\$9,367	\$0	\$0	\$0	\$0	\$0	\$0	\$9,367	

ROUTE: 0033	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 113487	#SGR19VB - RT 33 OVER I-81 EXIT 247 IMPR WBL (STR 20441)					Primary	Harrisonburg		
Street Name:	East Market Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County					PE			
Description:	FROM: 0.192 Mi. West of Interstate 81 TO: 0.381 Mi. East of Interstate 81 (0.5730 MI)					RW	2021	\$0	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2022	\$12,032	\$1,909
						Total		\$12,032	\$1,909
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$7,058	\$2,067	\$2,226	\$0	\$0	\$0	\$0	\$11,351	
State	\$68	\$0	\$613	\$0	\$0	\$0	\$0	\$681	
TOTAL	\$7,126	\$2,067	\$2,840	\$0	\$0	\$0	\$0	\$12,032	

ROUTE: 0033	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 115718	#SMART20 US 33 (MARKET STREET) AND I-81 IMPROVEMENTS					Primary	Harrisonburg		
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	Market Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Harrisonburg					PE	2019	\$650	\$708
Description:	FROM: 0.346 Mi. West of Interstate 81 TO: 0.277 Mi. East of Interstate 81 (0.6220 MI)					RW	2021	\$0	\$0
Scope:	Bridge Replacement w/ Added Capacity					CN	2022	\$7,503	\$1,060
						Total		\$8,153	\$1,768
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$3,828	\$2,054	\$0	\$0	\$0	\$0	\$5,883	
State	\$776	\$0	\$975	\$0	\$0	\$0	\$0	\$1,751	
Specialized State and Federal									
Federal	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$464	
TOTAL	\$1,240	\$3,828	\$3,029	\$0	\$0	\$0	\$0	\$8,098	

ROUTE: 0033	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 115719	#SMART20 US 33 & ROUTE 620 TURN LANES					Primary	Harrisonburg		
Street Name:	Spotswood Trail						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County					PE	2019	\$212	\$209
Description:	FROM: 0.08 Mi. W. of Indian Trail Rd. TO: 0.07 Mi. N. of Route 33 (0.1500 MI)					RW	2023	\$119	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$700	\$0
						Total		\$1,030	\$209
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	

ROUTE: 0039	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121160	#SGR23VB RTE. 39 CULVERT REPLACEMENT ON GUYS RUN (2428)					Primary	NonMPO		
Street Name:	Mountain Valley Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockbridge County					PE	2023	\$1,256	\$22
Description:	FROM: Culvert Replacement TO: On Guys Run (0.2500 MI)					RW	2026	\$748	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2027	\$13,670	\$0
						Total		\$15,674	\$22
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,349	\$2,548	\$1,242	\$5,453	\$3,879	\$0	\$14,470	
State	\$400	\$280	\$0	\$524	\$0	\$0	\$0	\$1,204	
TOTAL	\$400	\$1,628	\$2,548	\$1,766	\$5,453	\$3,879	\$0	\$15,674	

ROUTE: 0039	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 123158	#SGR24VP Lexington Residency Plant Mix Schedule (PM-8B-24)					Primary	NonMPO		
Jurisdiction:	Bath County						Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO: VARIOUS					PE		\$0	\$0
Scope:	Resurfacing					RW		\$0	\$0
						CN	2024	\$950	\$0
						Total		\$950	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950	

ROUTE: 0042	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T27865	#SMART24 ROUTE 42 CORRIDOR IMPROVEMENTS					Primary	NonMPO		
Jurisdiction:	Woodstock						Start (CY)	Budget	Expenditure
Description:	FROM: Motel Drive TO: Hisey Ave.					PE	2025	\$1,043	\$0
Scope:	Reconstruction w/ Added Capacity					RW	2027	\$60	\$0
						CN	2028	\$3,484	\$0
						Total		\$4,586	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$0	\$0	\$0	\$421	\$0	\$1,900	\$2,266	\$4,586	

ROUTE: 0042	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 119642	#SMART22 - ROUTE 42 - OX ROAD INTERSECTION IMPROVEMENT					Primary	NonMPO			
Street Name:	West Reservoir Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Woodstock						PE	2022	\$649	\$0
Description:	FROM: Intersection of Rte 42 TO: And Ox Road (0.2000 MI)						RW	2025	\$661	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2026	\$3,736	\$0
							Total		\$5,045	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$600	\$0	\$679	\$628	\$565	\$0	\$0	\$2,472		
State	\$705	\$786	\$0	\$517	\$566	\$0	\$0	\$2,574		
TOTAL	\$1,305	\$786	\$679	\$1,145	\$1,131	\$0	\$0	\$5,045		

ROUTE: 0055	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: T28367	#SMART24 RTE 55 & HIGH KNOB RD INTERSECTION IMPROVEMENTS					Primary	NonMPO			
Jurisdiction:	Warren County						Start (CY)	Budget	Expenditure	
Description:	FROM: 0.30 Miles S of Int of High Knob Rd TO: 0.30 Miles N of Int of High Knob Rd						PE	2025	\$802	\$0
Scope:	Reconstruction w/ Added Capacity						RW	2027	\$561	\$0
							CN	2028	\$3,143	\$0
							Total		\$4,506	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$0	\$0	\$0	\$1,000	\$2,500	\$1,006	\$4,506		

ROUTE: 0055	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 115128	#SMART20 John Marshall Hwy./Rte. 55 East Safety Improvements					Primary	NonMPO			
Jurisdiction:	Warren County						Start (CY)	Budget	Expenditure	
Description:	FROM: Front Royal Corporate Limits TO: Route 79 (3.0010 MI)						PE	2021	\$100	\$29
Scope:	Safety						RW			
							CN	2025	\$1,534	\$0
							Total		\$1,634	\$29
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634		

ROUTE: 0055	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 119664	#SMART22 - SOUTH STREET					Urban	NonMPO			
Street Name:	South Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Front Royal						PE	2022	\$276	\$0
Description:	FROM: Hill Street TO: Commerce Avenue (0.3090 MI)						RW	2024	\$588	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2025	\$2,378	\$0
							Total		\$3,241	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
Federal	\$475	\$629	\$1,145	\$0	\$0	\$0	\$0	\$2,248		
State	\$376	\$0	\$0	\$617	\$0	\$0	\$0	\$993		
TOTAL	\$851	\$629	\$1,145	\$617	\$0	\$0	\$0	\$3,241		

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
0060	#SGR23LP BUENA VISTA W. 29TH ST. PRIMARY EXT. PAVE.				Primary	NonMPO		
UPC:	121158							
Street Name:	West 29th Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Buena Vista				PE	2023	\$8	\$0
Description:	FROM: Int. Rte. 501 TO: 1.316 Mi. E. Int. Rte. 501 (1.3160 MI)				RW			
Scope:	Restoration and Rehabilitation				CN	2025	\$860	\$0
					Total		\$868	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$646	\$222	\$0	\$0	\$0	\$0	\$0	\$868

ROUTE:	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
0064	#SMART24 I-64 EXIT 94 WESTBOUND OFF-RAMP IMPROVEMENTS				Interstate	SAW		
UPC:	T28369							
Jurisdiction:	Waynesboro					Start (CY)	Budget	Expenditure
Description:	FROM: Exit 94 TO: Interchange Improvements				PE	2025	\$733	\$0
Scope:	Reconstruction w/ Added Capacity				RW	2027	\$30	\$0
					CN	2028	\$1,651	\$0
					Total		\$2,414	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$0	\$0	\$0	\$0	\$0	\$0	\$2,414	\$2,414

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
0064	#I64CIP - I-64 WB INSTALL HIGH-FRICTION SURFACE PAVEMENT				Interstate	NonMPO		
UPC:	120401							
Jurisdiction:	Allegheny County					Start (CY)	Budget	Expenditure
Description:	FROM: MM 19 TO: MM 21 (2.0000 MI)				PE	2023	\$25	\$2
Scope:	Safety				RW			
					CN	2026	\$2,955	\$0
					Total		\$2,980	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$0	\$500	\$767	\$680	\$0	\$0	\$0	\$1,946
State	\$1,000	\$33	\$0	\$0	\$0	\$0	\$0	\$1,033
TOTAL	\$1,000	\$533	\$767	\$680	\$0	\$0	\$0	\$2,980

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
0064	#BF - STAUNTON YR2 - I-64 BRIDGE PRESERVATION				Interstate	NonMPO		
UPC:	121215							
Jurisdiction:	Allegheny County					Start (CY)	Budget	Expenditure
Description:	FROM: Various Bridges TO: On I-64				PE			
Scope:	Bridge Rehab w/o Added Capacity				RW			
					CN	2023	\$4,087	\$0
					Total		\$4,087	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$1,000	\$1,826	\$1,262	\$0	\$0	\$0	\$0	\$4,087

ROUTE: 0064	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122173	#BF - Staunton YR3 I-64 BRIDGE REHABILITATION		Other				NonMPO	
Street Name:	I-64							
Jurisdiction:	Alleghany County							
Description:	FROM: Various TO: Various							
Scope:	Bridge Rehab w/o Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$7,358	\$1,050	\$0	\$0	\$0	\$0	\$0	\$8,408

ROUTE: 0064	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122174	#BF - STAUNTON YR4 I-64 BRIDGE REHABILITATION		Other				NonMPO	
Street Name:	I-64							
Jurisdiction:	Rockbridge County							
Description:	FROM: Various TO: Various							
Scope:	Bridge Rehab w/o Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$1,507	\$501	\$382	\$0	\$0	\$0	\$0	\$2,390

ROUTE: 0064	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123159	#SGR24VP Lexington Residency Plant Mix Schedule (PM-8L-24)		Interstate				NonMPO	
Jurisdiction:	Alleghany County							
Description:	FROM: Various TO: Various							
Scope:	Resurfacing							
			Start (CY)		Budget		Expenditure	
			PE					
			RW					
			CN		2024		\$3,650	
			Total				\$3,650	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$3,500	\$150	\$0	\$0	\$0	\$0	\$0	\$3,650

ROUTE: 0066	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115127	#SMART20 Rte. 340/522 SB/I-66 WB On-Ramp Ext		Interstate				NonMPO	
Street Name:	Winchester Road							
Jurisdiction:	Warren County							
Description:	FROM: SB on Ramp Extention TO: to WB I-66 (0.2000 MI)							
Scope:	Reconstruction w/o Added Capacity							
			Start (CY)		Budget		Expenditure	
			PE		2023		\$85	
			RW					
			CN		2025		\$433	
			Total				\$519	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$519

ROUTE:	0066	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	120398	#OTHERINT I-66 WB SEQUENTIAL DYNAMIC LED CHEVRONS	Interstate					NonMPO	
Jurisdiction:	Warren County		Start (CY)		Budget	Expenditure			
Description:	FROM: WB I-66 Ramp TO: I-81 SB (0.4800 MI)		PE	2025	\$10	\$0			
Scope:	Safety		RW						
			CN	2027	\$1,360	\$0			
			Total		\$1,370	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$405	\$1	\$323	\$323	\$317	\$0	\$0	\$1,370	

ROUTE:	0066	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	120402	#OTHERINT - I-66 - PSAP INTEGRATION (1)	Interstate					NonMPO	
Jurisdiction:	Warren County		Start (CY)		Budget	Expenditure			
Description:	FROM: Operational Improvements TO: On I-66		PE	2023	\$90	\$0			
Scope:	Safety		RW						
			CN						
			Total		\$90	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$40	\$25	\$25	\$0	\$0	\$0	\$0	\$90	

ROUTE:	0081	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area	
UPC:	T27873	#SMART24 I-81 EXIT 317 INTERCHANGE IMPROVEMENTS	Interstate					Winchester	
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Frederick County		Start (CY)		Budget	Expenditure			
Description:	FROM: Exit 317 TO: Interchange improvements		PE	2025	\$4,278	\$0			
Scope:	Reconstruction w/ Added Capacity		RW	2029	\$2,828	\$0			
			CN	2030	\$30,484	\$0			
			Total		\$37,590	\$0			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$11,049	\$14,265	\$25,314	
State	\$0	\$0	\$0	\$1,000	\$3,750	\$0	\$1,000	\$5,750	
TOTAL	\$0	\$0	\$0	\$1,000	\$3,750	\$11,049	\$15,265	\$31,064	

ROUTE:	0081	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	108809	#HB2.FY17 I-81 Exit 245 NB Off Ramp Realignment	Interstate					Harrisonburg	
REPORT NOTE: #FY24 Balance to be determined at project closeout									
Street Name:	I-81 NB Off Ramp Exit 245		Start (CY)		Budget	Expenditure			
Jurisdiction:	Harrisonburg		PE	2016	\$498	\$498			
Description:	FROM: I-81 NB Exit 245 Off Ramp Gore TO: Intersection of Rte. 253 (0.2120 MI)		RW	2018	\$81	\$81			
Scope:	Reconstruction w/o Added Capacity		CN	2019	\$2,890	\$2,890			
			Total		\$3,469	\$3,469			
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$3,482	\$0	\$0	\$0	\$0	\$0	\$0	\$3,482	
Specialized State and Federal									
Federal	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$243	
TOTAL	\$3,726	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111054	#SMART18 - (St) I-81 EXIT 300 SOUTHBOUND ACCEL LANE EXT.					Interstate	NonMPO			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Jurisdiction:	Warren County						Start (CY)	Budget	Expenditure	
Description:	FROM: MP 299.6 TO: MP 300 (0.3600 MI)						PE 2017	\$936	\$945	
Scope:	Reconstruction w/o Added Capacity						RW			
							CN 2022	\$8,370	\$2,895	
							Total	\$9,306	\$3,840	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245	
State	\$4,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,041	
TOTAL	\$9,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,286	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 111230	#SMART18 - (St) I-81 EXIT 247 INTERCHANGE IMPROVEMENTS					Interstate	Harrisonburg			
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Jurisdiction:	Harrisonburg						Start (CY)	Budget	Expenditure	
Description:	FROM: 0.147 Mi. South of Interstate 81 TO: 0.008 Mi. South of Interstate 81 (0.1390 MI)						PE 2019	\$1,056	\$1,056	
Scope:	Reconstruction w/ Added Capacity						RW			
							CN 2022	\$6,433	\$882	
							Total	\$7,489	\$1,938	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$0	\$0	\$2,351	\$0	\$0	\$0	\$0	\$2,351	
District Grant Program										
Federal	\$815	\$0	\$689	\$0	\$495	\$0	\$0	\$0	\$1,998	
State	\$808	\$440	\$200	\$249	\$661	\$0	\$0	\$0	\$2,358	
TOTAL	\$1,623	\$440	\$889	\$2,601	\$1,155	\$0	\$0	\$0	\$6,708	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 112900	I-81 - INSTALL HIGH TENSION CABLE BARRIER					Interstate	Winchester			
Street Name:	R-VA IS00081NB						Start (CY)	Budget	Expenditure	
Jurisdiction:	Frederick County						PE 2021	\$150	\$28	
Description:	FROM: MM 304.9 TO: MM 324.2 (19.3000 MI)						RW			
Scope:	Safety						CN 2024	\$2,370	\$0	
							Total	\$2,520	\$28	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
VA Safety Funds										
Federal	\$150	\$990	\$1,100	\$0	\$0	\$0	\$0	\$0	\$2,240	
State	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280	
TOTAL	\$150	\$990	\$1,380	\$0	\$0	\$0	\$0	\$0	\$2,520	

ROUTE: 0081	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115129	#SMART20 I-81 Exit 291 Northbound Ramp Widening		Interstate				NonMPO	
Jurisdiction:	Shenandoah County				Start (CY)	Budget	Expenditure	
Description:	FROM: Widening of TO: NB Off Ramp (0.2000 MI)		PE	2023		\$103	\$0	
Scope:	Reconstruction w/ Added Capacity		RW	2026		\$153	\$0	
			CN	2027		\$526	\$0	
			Total			\$782	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$376	\$211	\$195	\$0	\$0	\$0	\$0	\$782

ROUTE: 0081	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115181	#SMART20 I-81 Exit 317 Accel/Decel Lane Extensions		Interstate				Winchester	
Jurisdiction:	Frederick County				Start (CY)	Budget	Expenditure	
Description:	FROM: Northbound acceleration TO: Southbound deceleration (0.2500 MI)		PE	2021		\$582	\$132	
Scope:	Reconstruction w/o Added Capacity		RW	2024		\$37	\$0	
			CN	2024		\$2,590	\$0	
			Total			\$3,209	\$132	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$0	\$757	\$872	\$800	\$0	\$0	\$0	\$2,429
State	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780
TOTAL	\$780	\$757	\$872	\$800	\$0	\$0	\$0	\$3,209

ROUTE: 0081	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 115717	#SMART20 I-81 EXIT 313 BRIDGE CAPACITY IMPROVMENT		Interstate				Winchester	
REPORT NOTE: #FY24 Balance to be provided by applicant								
Jurisdiction:	Frederick County				Start (CY)	Budget	Expenditure	
Description:	FROM: Bridge Replacement over I-81 TO: And interchange Improvements (0.3900 MI)		PE	2017		\$0	\$0	
Scope:	Bridge Replacement w/ Added Capacity		RW	2023		\$0	\$0	
			CN	2025		\$8,376	\$0	
			Total			\$8,376	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
State	\$0	\$56	\$0	\$0	\$0	\$800	\$0	\$856
Specialized State and Federal								
Bond	\$3,101	\$0	\$0	\$0	\$0	\$0	\$0	\$3,101
Legacy CN Formula								
State	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
TOTAL	\$4,408	\$56	\$0	\$0	\$0	\$800	\$0	\$5,264

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116246	#I81CIP NB EXIT 188 EXTEND ACCELERATION LANE (ID #41)				Interstate		NonMPO	
Jurisdiction:	Rockbridge County					Start (CY)		Budget	Expenditure
Description:	FROM: MM189.0 TO: MM 189.4 (0.4000 MI)					PE	2023	\$267	\$0
Scope:	Reconstruction w/o Added Capacity					RW	2024	\$161	\$0
						CN	2025	\$2,309	\$0
						Total		\$2,736	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395	
Debt	\$0	\$0	\$0	\$0	\$1,341	\$0	\$0	\$1,341	
TOTAL	\$1,395	\$0	\$0	\$0	\$1,341	\$0	\$0	\$2,736	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116268	#I81CIP SB MM 296 TO 299, 3-LANE WIDENING (ID #50)				Interstate		NonMPO	
Jurisdiction:	Shenandoah County					Start (CY)		Budget	Expenditure
Description:	FROM: MM 295.4 TO: MM 299.6 (4.1100 MI)					PE	2020	\$7,325	\$2,927
Scope:	Reconstruction w/ Added Capacity					RW	2023	\$6,461	\$0
						CN	2024	\$107,296	\$0
						Total		\$121,082	\$2,927
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$30,582	\$13,590	\$23,263	\$13,689	\$0	\$0	\$0	\$81,125	
Debt	\$0	\$39,957	\$0	\$0	\$0	\$0	\$0	\$39,957	
TOTAL	\$30,582	\$53,547	\$23,263	\$13,689	\$0	\$0	\$0	\$121,082	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116269	#I81CIP NB & SB MM 221 TO 225, 3-LANE WIDENING (ID #61)				Interstate		SAW	
Jurisdiction:	Augusta County					Start (CY)		Budget	Expenditure
Description:	FROM: MM 221.45 TO: MM 225.6 (4.1800 MI)					PE	2020	\$5,576	\$5,309
Scope:	Reconstruction w/ Added Capacity					RW	2022	\$900	\$0
						CN	2022	\$134,048	\$2,776
						Total		\$140,524	\$8,085
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$31,971	\$4,524	\$21,942	\$17,137	\$18,577	\$0	\$0	\$94,151	
Debt	\$0	\$46,373	\$0	\$0	\$0	\$0	\$0	\$46,373	
TOTAL	\$31,971	\$50,897	\$21,942	\$17,137	\$18,577	\$0	\$0	\$140,524	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116271	#181CIP NB MT. SIDNEY EXTEND ACCELERATION LANE (ID #43)				Interstate		SAW	
Jurisdiction:	Augusta County					Start (CY)		Budget	Expenditure
Description:	FROM: MM 232.4 TO: MM 232.8 (0.4000 MI)					PE	2023	\$550	\$0
Scope:	Reconstruction w/o Added Capacity					RW	2025	\$391	\$0
						CN	2026	\$4,919	\$0
						Total		\$5,860	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$0	\$459	\$697	\$1,141	\$691	\$0	\$0	\$2,989	
Debt	\$0	\$0	\$0	\$0	\$2,872	\$0	\$0	\$2,872	
TOTAL	\$0	\$459	\$697	\$1,141	\$3,562	\$0	\$0	\$5,860	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116275	#181CIP SB MT. SIDNEY EXTEND DECELERATION LANE (ID #56)				Interstate		SAW	
Jurisdiction:	Augusta County					Start (CY)		Budget	Expenditure
Description:	FROM: 232.7 TO: 232.9					PE	2023	\$550	\$0
Scope:	Reconstruction w/o Added Capacity					RW	2025	\$391	\$0
						CN	2026	\$4,919	\$0
						Total		\$5,860	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$0	\$465	\$697	\$1,140	\$686	\$0	\$0	\$2,989	
Debt	\$0	\$0	\$0	\$0	\$2,872	\$0	\$0	\$2,872	
TOTAL	\$0	\$465	\$697	\$1,140	\$3,557	\$0	\$0	\$5,860	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116276	#181CIP SB MT. SIDNEY EXTEND ACCELERATION LANE (ID #57)				Interstate		SAW	
Jurisdiction:	Augusta County					Start (CY)		Budget	Expenditure
Description:	FROM: MM231.9 TO: MM 232.5 (0.6000 MI)					PE	2023	\$139	\$0
Scope:	Reconstruction w/o Added Capacity					RW	2025	\$130	\$0
						CN	2025	\$1,240	\$0
						Total		\$1,510	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$0	\$122	\$236	\$412	\$0	\$0	\$0	\$770	
Debt	\$0	\$0	\$0	\$0	\$740	\$0	\$0	\$740	
TOTAL	\$0	\$122	\$236	\$412	\$740	\$0	\$0	\$1,510	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116277	#181CIP NB MM 234 TO 237, WEYERS CAVE TCL (ID #44)					Interstate		SAW		
Jurisdiction:	Augusta County							Start (CY)	Budget	Expenditure
Description:	FROM: MM 234.1 TO: MM 237.7 (3.1000 MI)					PE	2020	\$5,400	\$2,830	
Scope:	Reconstruction w/ Added Capacity					RW	2023	\$353	\$0	
						CN	2024	\$57,431	\$0	
						Total		\$63,184	\$2,830	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$12,380	\$0	\$0	\$5,454	\$14,500	\$10,000	\$0	\$42,333		
Debt	\$0	\$20,851	\$0	\$0	\$0	\$0	\$0	\$20,851		
TOTAL	\$12,380	\$20,851	\$0	\$5,454	\$14,500	\$10,000	\$0	\$63,184		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116278	#181CIP SB MM 234 TO 237, WEYERS CAVE TCL (ID #55)					Interstate		SAW		
Jurisdiction:	Augusta County							Start (CY)	Budget	Expenditure
Description:	FROM: MM 234.2 TO: MM 237.9 (3.1000 MI)					PE	2020	\$5,400	\$1,645	
Scope:	Reconstruction w/ Added Capacity					RW	2023	\$1,249	\$0	
						CN	2024	\$57,438	\$0	
						Total		\$64,087	\$1,645	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$11,677	\$17,200	\$14,061	\$0	\$0	\$0	\$0	\$42,938		
Debt	\$0	\$21,149	\$0	\$0	\$0	\$0	\$0	\$21,149		
TOTAL	\$11,677	\$38,349	\$14,061	\$0	\$0	\$0	\$0	\$64,087		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116279	#181CIP SB MM 221 TO 220, AUXILIARY LANE (ID #58)					Interstate		SAW		
Jurisdiction:	Augusta County							Start (CY)	Budget	Expenditure
Description:	FROM: 0.404 miles North of Rt. 635 TO: 0.266 miles South of Rt. 635 (0.6700 MI)					PE	2020	\$1,321	\$1,294	
Scope:	Reconstruction w/ Added Capacity					RW	2022	\$77	\$78	
						CN	2023	\$14,399	\$0	
						Total		\$15,796	\$1,372	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$3,483	\$2,690	\$1,825	\$0	\$0	\$0	\$0	\$7,998		
Debt	\$0	\$7,799	\$0	\$0	\$0	\$0	\$0	\$7,799		
TOTAL	\$3,483	\$10,488	\$1,825	\$0	\$0	\$0	\$0	\$15,796		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 116280	#I81CIP NB & SB MM 242 TO 248, 3-LANE WIDENING (ID #62)					Interstate	Harrisonburg			
REPORT NOTE: Balance of funds to be addressed at award										
Jurisdiction:	Harrisonburg						Start (CY)	Budget	Expenditure	
Description:	FROM: MM 242.0 TO: MM 248.8 (6.8600 MI)						PE	2020	\$22,064	\$7,754
Scope:	Reconstruction w/ Added Capacity						RW	2024	\$11,092	\$0
							CN	2025	\$289,110	\$0
							Total		\$322,266	\$7,754
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$71,105	\$5,665	\$8,258	\$43,867	\$62,250	\$8,773	\$16,000	\$215,918		
Debt	\$0	\$0	\$0	\$106,348	\$0	\$0	\$0	\$106,348		
TOTAL	\$71,105	\$5,665	\$8,258	\$150,215	\$62,250	\$8,773	\$16,000	\$322,266		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 116282	#I81CIP NB & SB SHOULDER IMPROVEMENTS (ID #60)					Interstate	NonMPO			
Jurisdiction:	Rockbridge County						Start (CY)	Budget	Expenditure	
Description:	FROM: SB MM 195.1, NB MM 202.0 TO: SB MM 204.5, NB MM 204.0 (9.4000 MI)						PE	2023	\$7,614	\$0
Scope:	Reconstruction w/o Added Capacity						RW	2025	\$1,691	\$0
							CN	2026	\$95,961	\$0
							Total		\$105,267	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$0	\$20,396	\$17,995	\$17,075	\$0	\$15,063	\$0	\$70,529		
Debt	\$0	\$0	\$0	\$0	\$34,738	\$0	\$0	\$34,738		
TOTAL	\$0	\$20,396	\$17,995	\$17,075	\$34,738	\$15,063	\$0	\$105,267		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 116327	#I81CIP MAINTENANCE - NEW CMS & CAMERAS O&M FY20-27 STAUNTON					Interstate	Multiple MPOs			
Jurisdiction:	Staunton District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: various TO: various						PE			
Scope:	Safety						RW			
							CN	2020	\$1,390	\$740
							Total		\$1,390	\$740
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$736	\$198	\$204	\$124	\$128	\$0	\$0	\$1,390		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 116329	#I81CIP MGMT FEE FOR NEW CMS & CAMERAS O&M FY20-27 STAUNTON					Interstate	Multiple MPOs			
Jurisdiction:	Staunton District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: Various TO: Various						PE			
Scope:	Safety						RW			
							CN	2020	\$124	\$5
							Total		\$124	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$61	\$16	\$17	\$15	\$15	\$0	\$0	\$124		

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116331	#I81CIP O&M TOC FLOOR OPERATIONS STAUNTON					Interstate		Multiple MPOs		
Jurisdiction:	Staunton District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: various TO: various					PE				
Scope:	Safety					RW				
						CN	2019	\$1,239	\$813	
						Total		\$1,239	\$813	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
State	\$894	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 116384	#I81CIP O&M SSP FY21-27 STAUNTON					Interstate		Multiple MPOs		
Jurisdiction:	Staunton District-wide							Start (CY)	Budget	Expenditure
Description:	FROM: Various TO: Various					PE				
Scope:	Safety					RW				
						CN	2020	\$10,930	\$2,315	
						Total		\$10,930	\$2,315	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
Federal	\$5,094	\$3,048	\$788	\$0	\$0	\$0	\$0	\$0	\$8,930	
State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$7,094	\$3,048	\$788	\$0	\$0	\$0	\$0	\$0	\$10,930	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 119159	#I81CIP TOWING SERVICES FY22-27 TRIP PROGRAM STAUNTON					Interstate		Multiple MPOs		
Jurisdiction:	Staunton District-wide									
Description:	FROM: Various TO: Various									
Scope:	Safety									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Interstate Corridor Funds										
Federal	\$3,225	\$1,280	\$2,179	\$3,056	\$3,147	\$0	\$0	\$0	\$12,886	
State	\$2,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,770	
TOTAL	\$5,995	\$1,280	\$2,179	\$3,056	\$3,147	\$0	\$0	\$0	\$15,656	

ROUTE: 0159	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 118974	#SGR22VB - RTE. 159 BRIDGE AND APPROACHED OVER DUNLAP CREEK					Primary		NonMPO		
Street Name:	Dunlap Creek Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Alleghany County					PE		2022	\$677	\$4
Description:	FROM: 1.4 Mi. N. Intersection Rte. 311 TO: 1.65 Mi. N. Intersection Rte. 311 (0.2500 MI)					RW		2025	\$308	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN		2025	\$5,588	\$0
						Total		\$6,572	\$4	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$2,184	\$1,828	\$1,550	\$0	\$0	\$0	\$0	\$5,562	
State	\$900	\$16	\$94	\$0	\$0	\$0	\$0	\$0	\$1,010	
TOTAL	\$900	\$2,200	\$1,922	\$1,550	\$0	\$0	\$0	\$0	\$6,572	

ROUTE: 0159		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121159	#SGR23VB RTE. 159 BRIDGE REPLACEMENT OVER DUNLAP CK (1031)				Primary		NonMPO	
Street Name:	Dunlap Creek Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Alleghany County					PE	2022	\$1,158	\$9
Description:	FROM: Bridge and Approaches TO: Over Dunlap Creek (0.2500 MI)					RW	2025	\$609	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2025	\$8,049	\$0
						Total		\$9,815	\$9
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$883	\$859	\$2,045	\$3,002	\$2,918	\$0	\$0	\$9,707	
State	\$0	\$26	\$0	\$0	\$82	\$0	\$0	\$108	
TOTAL	\$883	\$885	\$2,045	\$3,002	\$3,000	\$0	\$0	\$9,815	

ROUTE: 0209		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	105907	#HB2.FY17 Constr. 2-Lane Roadway Southern Connector				Urban		SAW	
Street Name:	Shenandoah Village Drive					Start (CY)	Budget	Expenditure	
Jurisdiction:	Waynesboro					PE	2016	\$5,350	\$4,484
Description:	FROM: 1.009 miles west of South River Bridge TO: 0.633 miles east of South River Bridge (1.6000 MI)					RW	2020	\$910	\$662
Scope:	New Construction Roadway					CN	2023	\$16,710	\$0
						Total		\$22,970	\$5,146
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal/State	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69	
State	\$13,080	\$0	\$2,393	\$0	\$0	\$0	\$0	\$15,473	
Specialized State and Federal									
State	\$2,669	\$0	\$0	\$0	\$0	\$0	\$0	\$2,669	
Local	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
Legacy CN Formula									
State	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475	
Revenue Sharing									
State	\$2,137	\$0	\$0	\$0	\$0	\$0	\$0	\$2,137	
Local	\$2,137	\$0	\$0	\$0	\$0	\$0	\$0	\$2,137	
TOTAL	\$20,577	\$0	\$2,393	\$0	\$0	\$0	\$0	\$22,970	

ROUTE: 0211		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115131	#SMART20 Intersection Improvements US 211/340 Big Oak Road				Primary		NonMPO	
Jurisdiction:	Page County					Start (CY)	Budget	Expenditure	
Description:	FROM: 0.16 Miles W of Int Rte 340 TO: 0.11 Miles E of Int Rte 340 (0.2700 MI)					PE	2019	\$523	\$204
Scope:	Safety					RW	2023	\$303	\$0
						CN	2023	\$2,486	\$0
						Total		\$3,311	\$204
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$578	\$380	\$0	\$855	\$0	\$0	\$0	\$1,813	
State	\$1,446	\$52	\$0	\$0	\$0	\$0	\$0	\$1,498	
TOTAL	\$2,024	\$432	\$0	\$855	\$0	\$0	\$0	\$3,311	

ROUTE: 0211		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	116842	ROUTE 211 LEE HIGHWAY SIDEWALK				Primary		NonMPO	
Street Name:	Lee Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Shenandoah County					PE	2024	\$29	\$0
Description:	FROM: Intersection Route 11 TO: 0.47 East of Intersection Route 11 (0.4700 MI)					RW	2027	\$61	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2027	\$260	\$0
						Total		\$350	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$14	\$161	\$0	\$0	\$0	\$0	\$0	\$175	
Local	\$14	\$161	\$0	\$0	\$0	\$0	\$0	\$175	
TOTAL	\$29	\$321	\$0	\$0	\$0	\$0	\$0	\$350	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115125	#SMART20 Hot Springs - US 220 & VA 615 Int. Imp.				Primary		NonMPO	
Street Name:	Sam Snead Highway					Start (CY)		Budget	Expenditure
Jurisdiction:	Bath County					PE	2023	\$90	\$0
Description:	FROM: Intersection and Pedestrian TO: Improvements (0.1200 MI)					RW	2026	\$136	\$0
Scope:	Safety					CN	2027	\$335	\$0
						Total		\$561	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$561	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	117022	#SGR21VB ROUTE 220 BRIDGE AND APPROACHES				Primary		NonMPO	
Street Name:	Potomac River Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Highland County					PE	2022	\$498	\$77
Description:	FROM: From: 0.16 mile south of Rte. 629 TO: To: 0.02 mile north of Rte. 629 (0.1800 MI)					RW	2024	\$813	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2024	\$6,836	\$0
						Total		\$8,146	\$77
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$482	\$1,365	\$3,577	\$1,308	\$0	\$0	\$0	\$6,732	
State	\$991	\$0	\$0	\$423	\$0	\$0	\$0	\$1,414	
TOTAL	\$1,473	\$1,365	\$3,577	\$1,731	\$0	\$0	\$0	\$8,146	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119643	#SMART22 - US 250 (WEST MAIN STREET) CORRIDOR IMPROVEMENTS				Primary		SAW	
Street Name:	West Main Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Waynesboro					PE	2022	\$726	\$153
Description:	FROM: Waynesboro City Limits TO: Hopeman Pkwy (1.2000 MI)					RW	2025	\$1,516	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2026	\$10,332	\$0
						Total		\$12,575	\$153
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$278	\$739	\$1,642	\$0	\$0	\$2,659	
State	\$521	\$0	\$3,009	\$1,615	\$3,235	\$1,536	\$0	\$9,916	
TOTAL	\$521	\$0	\$3,288	\$2,354	\$4,877	\$1,536	\$0	\$12,575	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119651	#SMART22 - RICHMOND AVE AND CROSSING WAY SHARED USE PATH				Primary		SAW	
Street Name:	Richmond Ave					Start (CY)	Budget	Expenditure	
Jurisdiction:	Staunton					PE	2021	\$388	\$31
Description:	FROM: Staunton Xing TO: Frontier Drive (0.3800 MI)					RW	2024	\$880	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2025	\$3,519	\$0
						Total		\$4,787	\$31
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$802	\$3	\$1,629	\$806	\$0	\$0	\$0	\$3,240	
State	\$490	\$0	\$0	\$394	\$0	\$0	\$0	\$884	
Specialized State and Federal									
Federal	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$663	
TOTAL	\$1,292	\$665	\$1,629	\$1,200	\$0	\$0	\$0	\$4,787	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119655	#SMART22 - BRITE PEDESTRIAN IMPROVEMENTS				Primary		SAW	
Street Name:	Sangers Lane					Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta County					PE	2021	\$709	\$11
Description:	FROM: Sangers Lane Lew Dewitt Blvd TO: Dick Huff Lane (0.1000 MI)					RW	2023	\$501	\$0
Scope:	Other					CN	2024	\$3,182	\$0
						Total		\$4,393	\$11
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$0	\$144	\$2,750	\$0	\$0	\$0	\$0	\$2,894	
State	\$709	\$554	\$0	\$0	\$0	\$0	\$0	\$1,262	
Specialized State and Federal									
Federal	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236	
TOTAL	\$709	\$934	\$2,750	\$0	\$0	\$0	\$0	\$4,393	

ROUTE: 0253		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	119652	#SMART22 - PORT REPUBLIC ROAD CORRIDOR IMPROVEMENTS				Primary		Harrisonburg	
Street Name:	Port Republic Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Harrisonburg					PE	2022	\$440	\$10
Description:	FROM: Devon Lane TO: Hunter Road (0.2100 MI)					RW	2024	\$419	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2024	\$3,242	\$0
						Total		\$4,102	\$10
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$400	\$1,000	\$1,400	\$0	\$0	\$0	\$0	\$2,800	
State	\$569	\$0	\$0	\$611	\$0	\$0	\$0	\$1,179	
Other Funds									
Other	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$123	
TOTAL	\$1,091	\$1,000	\$1,400	\$611	\$0	\$0	\$0	\$4,102	

ROUTE: 0253	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 119662	#SMART22 - PORT REPUBLIC ROAD TURN LANE AND SIDEWALK					Primary		Harrisonburg			
Street Name:	Port Republic Road							Start (CY)	Budget	Expenditure	
Jurisdiction:	Harrisonburg							PE	2022	\$334	\$9
Description:	FROM: Bluestone Drive TO: Crawford Ave. (0.1000 MI)							RW	2024	\$255	\$0
Scope:	Reconstruction w/o Added Capacity							CN	2024	\$2,336	\$0
								Total		\$2,925	\$9
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
District Grant Program											
Federal	\$183	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$859		
State	\$1,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,975		
Other Funds											
Other	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91		
TOTAL	\$2,249	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$2,925		

ROUTE: 0254	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 119658	#SMART22 - HERMITAGE RD. (RT. 254) INTERSECTION IMPROVEMENTS					Primary		SAW			
Street Name:	Hermitage Road							Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta County							PE	2021	\$716	\$8
Description:	FROM: Intersection Improvements TO: At three locations (10.0000 MI)							RW	2024	\$340	\$0
Scope:	Safety							CN	2025	\$1,846	\$0
								Total		\$2,902	\$8
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
District Grant Program											
State	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115		
Specialized State and Federal											
Federal	\$2,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787		
TOTAL	\$2,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902		

ROUTE: 0254	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 121204	#SGR23LP STAUNTON N. JEFFERSON ST. PRIMARY EXT. PAVE.					Primary		SAW			
Street Name:	North Jefferson Street							Start (CY)	Budget	Expenditure	
Jurisdiction:	Staunton							PE	2023	\$15	\$0
Description:	FROM: From Frederick Street TO: W. Beverly Street (0.1500 MI)							RW			
Scope:	Restoration and Rehabilitation							CN	2025	\$171	\$0
								Total		\$186	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
State of Good Repair											
State	\$156	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$186		

ROUTE: 0256	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 111055	#SMART18 - (St) I-81 EXIT 235 ACCESS IMPROVEMENTS		Primary				SAW	
Street Name:	Weyers Cave Road				Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta County				PE	2017	\$365	\$367
Description:	FROM: Int. Rte. 11 TO: 0.32 Mi. E. Int. Rte. 11 (0.3200 MI)				RW	2020	\$0	\$0
Scope:	Reconstruction w/o Added Capacity				CN	2023	\$1,422	\$0
					Total		\$1,787	\$367
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$407
State	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
Specialized State and Federal								
State	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$73
Legacy CN Formula								
Federal	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$59
Match	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
State	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$853
TOTAL	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787

ROUTE: 0256	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119660	#SMART22 - WEYERS CAVE ROAD (RT. 256) TURN LANE		Primary				SAW	
Street Name:	Weyers Cave Road				Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta County				PE	2021	\$673	\$58
Description:	FROM: Intersection of I-81 NB Ramps TO: East intersection of Triangle Drive (0.2200 MI)				RW	2024	\$1,274	\$0
Scope:	Reconstruction w/ Added Capacity				CN	2025	\$6,562	\$0
					Total		\$8,509	\$58
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$0	\$0	\$291	\$0	\$1,099	\$0	\$0	\$1,390
State	\$644	\$0	\$1,853	\$2,006	\$2,617	\$0	\$0	\$7,119
TOTAL	\$644	\$0	\$2,144	\$2,006	\$3,716	\$0	\$0	\$8,509

ROUTE: 0257	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 119648	#SMART22 - MOUNT CRAWFORD PARK AND RIDE LOT IMPROVEMENTS		Transit				Harrisonburg	
REPORT NOTE: #FY24 Revised estimate required								
Street Name:	Friedens Church Road				Start (CY)	Budget	Expenditure	
Jurisdiction:	Rockingham County				PE	2021	\$322	\$13
Description:	FROM: Park And Ride TO: Lot Improvements (0.0100 MI)				RW	2024	\$167	\$0
Scope:	Other				CN	2025	\$2,898	\$0
					Total		\$3,387	\$13
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$197	\$0	\$250	\$0	\$0	\$0	\$0	\$447
State	\$1,116	\$60	\$400	\$1,025	\$0	\$0	\$0	\$2,601
Specialized State and Federal								
Federal	\$0	\$341	\$0	\$0	\$0	\$0	\$0	\$341
TOTAL	\$1,313	\$401	\$650	\$1,025	\$0	\$0	\$0	\$3,389

ROUTE: 0257	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121202	#SGR23LP BRIDGEWATER NORTH MAIN ST. PRIMARY EXT. PAVE.					Primary	Harrisonburg		
Street Name:	North Main Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Bridgewater					PE	2023	\$2	\$0
Description:	FROM: North Main Street TO: North Main Street (0.8460 MI)					RW			
Scope:	Restoration and Rehabilitation					CN	2025	\$232	\$0
						Total		\$234	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$215	\$18	\$0	\$0	\$0	\$0	\$0	\$234	

ROUTE: 0259	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 113033	#SGR19VB - Replace BR on RT 259 over Linville Cre(STR 15862)					Primary	NonMPO		
Street Name:	Lee Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Broadway					PE	2020	\$559	\$554
Description:	FROM: 0.005 MI. E. of Intersection w/ Holly Hill Street TO: 0.008 MI. W. Intersection w/ Route 42 (Main Street) (0.1430 MI)					RW	2021	\$557	\$382
Scope:	Bridge Replacement w/o Added Capacity					CN	2022	\$6,138	\$3,610
						Total		\$7,254	\$4,546
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$5,684	\$817	\$578	\$0	\$0	\$0	\$0	\$7,079	
State	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150	
Specialized State and Federal									
Local	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25	
TOTAL	\$5,859	\$817	\$578	\$0	\$0	\$0	\$0	\$7,254	

ROUTE: 0276	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 116864	ROUTE 276 LEFT TURN LANES @ ROUTE 253					Primary	Harrisonburg		
Street Name:	Cross Keys Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County					PE	2024	\$215	\$0
Description:	FROM: South Intersection of Rte. 253 TO: North Intersection of Rte. 253 (0.2000 MI)					RW	2026	\$136	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$1,148	\$0
						Total		\$1,499	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$409	\$340	\$0	\$0	\$0	\$0	\$0	\$750	
Local	\$409	\$340	\$0	\$0	\$0	\$0	\$0	\$750	
TOTAL	\$819	\$680	\$0	\$0	\$0	\$0	\$0	\$1,499	

ROUTE: 0277		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 18003		#HB2.FY17 RTE 277 - WIDEN TO 5 LANES				Primary		Winchester	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name: Fairfax Pike						Start (CY)		Budget	Expenditure
Jurisdiction: Frederick County						PE	1997	\$4,525	\$4,525
Description: FROM: 0.131 MILE WEST ROUTE STICKLEY DRIVE TO: 0.115 MILE EAST OF DOUBLE CHURCH ROAD (0.7371 MI)						RW	2016	\$21,191	\$20,700
Scope: Reconstruction w/ Added Capacity						CN	2020	\$21,140	\$21,327
						Total		\$46,856	\$46,552
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
Federal	\$2,376	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376	
State	\$2,565	\$0	\$0	\$0	\$0	\$0	\$0	\$2,565	
GARVEE	\$23,535	\$0	\$0	\$0	\$0	\$0	\$0	\$23,535	
District Grant Program									
State	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$1,131	
GARVEE	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600	
Specialized State and Federal									
Federal	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$4,059	
Match	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$76	
Bond	\$2,281	\$0	\$0	\$0	\$0	\$0	\$0	\$2,281	
Local	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$799	
Legacy CN Formula									
Federal	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165	
Match	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41	
State	\$2,635	\$0	\$0	\$0	\$0	\$0	\$0	\$2,635	
TOTAL	\$45,264	\$0	\$0	\$0	\$0	\$0	\$0	\$45,264	

ROUTE: 0277		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110396		#HB2.FY17 RTE 277 - WIDEN TO 5 LANES GARVEE DEBT SERVICE				Primary		Winchester	
Jurisdiction: Frederick County									
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$7,826	\$2,075	\$2,362	\$2,379	\$2,379	\$2,379	\$2,379	\$21,780	

ROUTE: 0277		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111227		#SMART18 - (St) INTERSECTION OF RTE 277 AND WARRIOR DR				Primary		Winchester	
Street Name: Fairfax Pike						Start (CY)		Budget	Expenditure
Jurisdiction: Frederick County						PE	2021	\$47	\$8
Description: FROM: West Int. Warrior Drive TO: East Int. Warrior Drive (0.1600 MI)						RW	2023	\$193	\$0
Scope: Reconstruction w/o Added Capacity						CN	2024	\$236	\$0
						Total		\$477	\$8
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$147	
State	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$330	
TOTAL	\$477	\$0	\$0	\$0	\$0	\$0	\$0	\$477	

ROUTE: 0340		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27919	#SGR24LP NORTH COMMERCE AVE.NB - FRONT ROYAL				Primary		NonMPO	
Jurisdiction:	Front Royal					Start (CY)		Budget	Expenditure
Description:	FROM: North Royal Ave. TO: 4th Street					PE	2023	\$117	\$0
Scope:	Restoration and Rehabilitation					RW		\$0	\$0
					CN	2024	\$236	\$0	
					Total		\$353	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$353	

ROUTE: 0340		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27916	#SGR24LP NORTH COMMERCE AVE. SB - FRONT ROYAL				Primary		NonMPO	
Jurisdiction:	Front Royal					Start (CY)		Budget	Expenditure
Description:	FROM: North Royal Ave. TO: 4th Street					PE	2023	\$117	\$0
Scope:	Restoration and Rehabilitation					RW		\$0	\$0
					CN	2026	\$238	\$0	
					Total		\$355	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	

ROUTE: 0340		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T27869	#SMART24 US 340 SAFETY IMPROVEMENT PROJECT				Primary		NonMPO	
Jurisdiction:	Warren County					Start (CY)		Budget	Expenditure
Description:	FROM: Rocky Lane TO: Rivermont Drive					PE	2025	\$687	\$0
Scope:	Safety					RW	2027	\$460	\$0
					CN	2028	\$1,640	\$0	
					Total		\$2,786	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$656	\$0	\$1,026	\$0	\$1,682	
State	\$0	\$0	\$0	\$0	\$1,104	\$0	\$0	\$1,104	
TOTAL	\$0	\$0	\$0	\$656	\$1,104	\$1,026	\$0	\$2,786	

ROUTE: 0340		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	115130	#SMART20 Rte. 340/522 Lighting Improvements				Primary		NonMPO	
Street Name:	Winchester Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Warren County					PE	2021	\$514	\$33
Description:	FROM: 0.06 mile South of Route 637 TO: 0.45 mile North of Route 655 (1.6000 MI)					RW	2027	\$421	\$0
Scope:	Safety					CN	2028	\$2,214	\$0
					Total		\$3,150	\$33	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$140	\$1,011	\$869	\$0	\$0	\$2,021	
State	\$778	\$172	\$179	\$0	\$0	\$0	\$0	\$1,129	
TOTAL	\$778	\$172	\$319	\$1,011	\$869	\$0	\$0	\$3,150	

ROUTE:	0340	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	119659	#SMART22 - ROSSER AVENUE (ROUTE 340) CORRIDOR IMPROVEMENTS	Primary					SAW
Street Name:	Rosser Avenue		Start (CY)		Budget	Expenditure		
Jurisdiction:	Waynesboro		PE	2021	\$224	\$6		
Description:	FROM: Ladd Road TO: Tiffany Drive (1.4310 MI)		RW	2025	\$134	\$0		
Scope:	Reconstruction w/ Added Capacity		CN	2026	\$1,201	\$0		
			Total		\$1,559	\$6		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$809	\$408	\$342	\$0	\$0	\$0	\$0	\$1,559

ROUTE:	0340	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	119663	#SMART22 - 340/522 CORRIDOR SAFETY IMPROVEMENTS	Primary					NonMPO
Street Name:	Winchester Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Warren County		PE	2022	\$223	\$5		
Description:	FROM: I-66 TO: Fairground Road (3.3780 MI)		RW	2027	\$1	\$0		
Scope:	Safety		CN	2028	\$1,475	\$0		
			Total		\$1,699	\$5		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$297	\$0	\$0	\$0	\$470	\$0	\$0	\$767
State	\$263	\$308	\$0	\$0	\$360	\$0	\$0	\$932
TOTAL	\$560	\$308	\$0	\$0	\$831	\$0	\$0	\$1,699

ROUTE:	0358	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	111229	#SMART18 - (St) WILSON COMPLEX ROUNDABOUT	Other					SAW
Street Name:	Woodrow Wilson Drive		Start (CY)		Budget	Expenditure		
Jurisdiction:	Augusta County		PE	2021	\$297	\$0		
Description:	FROM: Roundabout TO: At Int of Hornet and Vo Tech Roads (0.1000 MI)		RW	2023	\$399	\$0		
Scope:	Reconstruction w/ Added Capacity		CN	2024	\$1,170	\$0		
			Total		\$1,865	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$545
State	\$982	\$0	\$138	\$0	\$0	\$0	\$0	\$1,120
Legacy CN Formula								
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	\$1,727	\$0	\$138	\$0	\$0	\$0	\$0	\$1,865

ROUTE: 0358	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 115715	#SMART20 WOODROW WILSON COMPLEX SHORT TERM ACCESS					Primary	SAW		
Street Name:	Woodrow Wilson Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Augusta County					PE	2019	\$611	\$296
Description:	FROM: Rte. 250 intersection TO: Through the Roundabout (0.4800 MI)					RW	2025	\$933	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2027	\$3,438	\$0
						Total		\$4,982	\$296
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$991	\$0	\$0	\$0	\$0	\$0	\$0	\$991	
State	\$1,961	\$1,342	\$0	\$0	\$0	\$0	\$688	\$3,991	
TOTAL	\$2,952	\$1,342	\$0	\$0	\$0	\$0	\$688	\$4,982	

ROUTE: 0501	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T27920	#SGR24LP MAGNOLIA AVENUE - BUENA VISTA					Primary	NonMPO		
Jurisdiction:	Buena Vista						Start (CY)	Budget	Expenditure
Description:	FROM: Intersection of Sycamore Ave South TO: Intersection of Sycamore Ave North					PE	2024	\$58	\$0
Scope:	Restoration and Rehabilitation					RW		\$0	\$0
						CN	2026	\$993	\$0
						Total		\$1,050	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$736	\$0	\$0	\$0	\$0	\$0	\$736	
Other Funds									
Other	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$314	
TOTAL	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050	

ROUTE: 0522	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: T27862	#SMART24 RTE. 522/COSTELLO DR. TURN LANE/INTER OPERATIONS					Primary	Winchester		
REPORT NOTE: #FY24 Balance to be provided by applicant									
Jurisdiction:	Frederick County						Start (CY)	Budget	Expenditure
Description:	FROM: Rte. 522 intersection TO: Reconfiguration at Costello Drive					PE	2025	\$1,129	\$0
Scope:	Reconstruction w/ Added Capacity					RW	2027	\$734	\$0
						CN	2028	\$4,810	\$0
						Total		\$6,673	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747	\$2,747	
State	\$0	\$0	\$0	\$203	\$1,000	\$1,292	\$0	\$2,495	
TOTAL	\$0	\$0	\$0	\$203	\$1,000	\$1,292	\$2,747	\$5,243	

ROUTE: 0606		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109370	#SMART18 - (St) RTE. 606 INTER IMPROVEMENTS AT I-81 EXIT 205				Secondary		NonMPO	
REPORT NOTE: #FY24 Funded to current expenditures									
Street Name:	Raphine Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Rockbridge County					PE	2017	\$549	\$549
Description:	FROM: 0.06 Mi. West Int. Southbound Ramp I-81 TO: 0.21 Mi. East Int. Southbound Ramp I-81 (0.1500 MI)					RW	2020	\$97	\$97
Scope:	Reconstruction w/o Added Capacity					CN	2021	\$1,837	\$2,444
						Total		\$2,483	\$3,090
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403	
State	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$747	
Specialized State and Federal									
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Legacy CN Formula									
Federal	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$433	
Match	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108	
State	\$1,398	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398	
TOTAL	\$3,090	\$0	\$0	\$0	\$0	\$0	\$0	\$3,090	

ROUTE: 0610		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	80272	#HB2.FY17 RTE 610 - RECONSTRUCTION (SR)				Secondary		SAW	
REPORT NOTE: #FY24 Balance to be determined at project closeout									
Street Name:	Howardsville Turnpike					Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta County					PE	2011	\$839	\$839
Description:	FROM: 0.099 Miles South Int. Rte 608 TO: 0.623 Miles South Int. Rte 608 (0.5240 MI)					RW	2015	\$1,131	\$1,131
Scope:	Reconstruction w/o Added Capacity					CN	2017	\$3,782	\$3,783
						Total		\$5,752	\$5,753
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,603	\$0	\$0	\$0	\$0	\$0	\$0	\$1,603	
Specialized State and Federal									
State	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$487	
Local	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$470	
Legacy CN Formula									
Federal	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$560	
Match	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	
State	\$1,381	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381	
Revenue Sharing									
State	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$556	
Local	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$556	
TOTAL	\$5,753	\$0	\$0	\$0	\$0	\$0	\$0	\$5,753	

ROUTE: 0616	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 80271	#HB2.FY17 RTE 616 - RECONSTRUCTION - DAM TOWN ROAD (MR)				Secondary			NonMPO	
Street Name:	Dam Town Road				Start (CY)			Budget	Expenditure
Jurisdiction:	Augusta County				PE	2008	\$1,166	\$1,166	
Description:	FROM: 0.018 MILE EAST ROUTE 777 TO: 2.134 MILE EAST ROUTE 777 (2.1160 MI)				RW	2016	\$536	\$536	
Scope:	Reconstruction w/o Added Capacity				CN	2018	\$1,399	\$1,399	
					Total	\$3,101		\$3,101	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11	
Specialized State and Federal									
State	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$507	
Local	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35	
Legacy CN Formula									
Federal	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471	
Match	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$368	
State	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301	
Revenue Sharing									
State	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204	
Local	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204	
TOTAL	\$3,101	\$0	\$0	\$0	\$0	\$0	\$0	\$3,101	

ROUTE: 0624	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 17714	#HB2.FY17 RTE 624 - RECONSTRUCTION				Secondary			NonMPO	
REPORT NOTE: #FY24 Balance to be determined after CN completion									
Street Name:	HAPPY CREEK RD				Start (CY)			Budget	Expenditure
Jurisdiction:	Warren County				PE	2013	\$1,187	\$1,187	
Description:	FROM: ECL FRONT ROYAL TO: ROUTE 645 (0.9000 MI)				RW	2019	\$1,108	\$591	
Scope:	Reconstruction w/o Added Capacity				CN	2021	\$3,177	\$2,129	
					Total	\$5,472		\$3,907	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$4,210	\$0	\$0	\$0	\$0	\$0	\$0	\$4,210	
Specialized State and Federal									
State	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360	
Legacy CN Formula									
State	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168	
TOTAL	\$4,738	\$0	\$0	\$0	\$0	\$0	\$0	\$4,738	

ROUTE: 0624	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 121190	#SGR23VB RTE. 624 BRIDGE AND APPROACHES OVER BACK CK (2029)				Secondary			SAW	
Street Name:	Mt. Torrey Road				Start (CY)			Budget	Expenditure
Jurisdiction:	Augusta County				PE	2022	\$2,456	\$6	
Description:	FROM: Bridge And Approaches TO: Over Back Creek (0.2500 MI)				RW	2027	\$676	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2028	\$17,469	\$0	
					Total	\$20,601		\$6	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$0	\$1,598	\$1,445	\$2,184	\$2,055	\$10,715	\$0	\$17,997	
State	\$1,989	\$0	\$0	\$0	\$0	\$615	\$0	\$2,604	
TOTAL	\$1,989	\$1,598	\$1,445	\$2,184	\$2,055	\$11,330	\$0	\$20,601	

ROUTE: 0629	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 115716	#SMART20 ORANDA ROAD PARK AND RIDE EXPANSION					Secondary		NonMPO		
Street Name:	Oranda Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Shenandoah County					PE		2019	\$400	\$219
Description:	FROM: Intersection Route 11 TO: 0.10 Mi. N. Intersection Route 11 (0.1000 MI)					RW		2023	\$326	\$0
Scope:	Reconstruction w/ Added Capacity					CN		2024	\$2,082	\$0
						Total			\$2,808	\$219
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$0	\$397	\$732	\$0	\$0	\$0	\$0	\$1,129		
State	\$625	\$0	\$554	\$0	\$0	\$0	\$0	\$1,179		
District Grant Program										
State	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$247		
Specialized State and Federal										
Federal	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$254		
TOTAL	\$872	\$651	\$1,285	\$0	\$0	\$0	\$0	\$2,808		

ROUTE: 0631	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113063	Rt.631-Install Flashing Lights and Gates					Rail		Winchester		
Street Name:	631 / Marlboro Rd.							Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick County					PE		2023	\$0	\$0
Description:	FROM: 18 Ft. E Of Rabbit Ln. TO: at CSXRR Crossing #139462A					RW				
Scope:	Rail/Highway Crossing					CN		2024	\$310	\$0
						Total			\$310	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310		

ROUTE: 0638	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113062	Rt.638-Upgrade Existing Flashing Lights and Gates					Rail		NonMPO		
Street Name:	638 / Vauclose Rd.							Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick County					PE		2023	\$0	\$3
Description:	FROM: .10 Mi. W of Rt.11 TO: at CSXRR Crossing #139465A					RW				
Scope:	Rail/Highway Crossing					CN		2023	\$310	\$0
						Total			\$310	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$93	\$217	\$0	\$0	\$0	\$0	\$0	\$310		

ROUTE: 0649	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113064	Rt.649-Install Flashing Lights and Gates w Interconnection					Rail		NonMPO		
Street Name:	649 / Stover Dr.							Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County					PE		2023	\$0	\$0
Description:	FROM: 68 Ft N of Rt.33 TO: At NSRR Crossing #842180A					RW				
Scope:	Rail/Highway Crossing					CN		2024	\$310	\$0
						Total			\$310	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310		

ROUTE: 0657		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 113895		Abrams Creek Trail - Frederick County				Enhancement		Winchester	
Jurisdiction: Frederick County						Start (CY)		Budget	Expenditure
Description: FROM: Senseny Road TO: Woodstock Lane (1.0000 MI)						PE	2021	\$204	\$59
Scope: Facilities for Pedestrians and Bicycles						RW	2024	\$6	\$0
						CN	2025	\$2,029	\$0
						Total		\$2,238	\$59
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$356	\$1,148	\$633	\$0	\$0	\$0	\$0	\$2,137	
Specialized State and Federal									
Federal	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101	
TOTAL	\$457	\$1,148	\$633	\$0	\$0	\$0	\$0	\$2,238	

ROUTE: 0661		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 101435		Relocate Rt.661 Red Bud Road				Secondary		Winchester	
Street Name: Red Bud Raod						Start (CY)		Budget	Expenditure
Jurisdiction: Frederick County						PE	2015	\$843	\$169
Description: FROM: .47mi. S. Rt.11 TO: Intersection Snowden Bridge Blvd. (0.5000 MI)						RW	2020	\$499	\$0
Scope: New Construction Roadway						CN	2022	\$4,646	\$0
						Total		\$5,988	\$169
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Unpaved	\$0	\$0	\$0	\$0	\$153	\$0	\$0	\$153	
Specialized State and Federal									
State	\$1,329	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329	
Legacy CN Formula									
State	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$518	
Revenue Sharing									
State	\$0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$1,787	
Local	\$0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$1,787	
TOTAL	\$1,847	\$3,573	\$0	\$0	\$153	\$0	\$0	\$5,573	

ROUTE: 0664		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 114900		Rt.664- Upgrade to Flashing Lightsand Gates				Rail		Winchester	
Street Name: Rt. 664 / Stephenson Rd.						Start (CY)		Budget	Expenditure
Jurisdiction: Frederick County						PE	2024	\$25	\$0
Description: FROM: .13 Mi. East of Rt. 11 TO: at CSXRR Crossing DOT #139435H						RW			
Scope: Rail/Highway Crossing						CN	2025	\$400	\$0
						Total		\$425	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425	

ROUTE: 0682	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 111052	#SMART18 - (St) RTE 682 FRIEDENS CHURCH RD INTERSECTION				Secondary		Harrisonburg	
REPORT NOTE: #FY24 Balance to be determined after CN completion								
Street Name:	Friedens Church Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County				PE	2017	\$386	\$411
Description:	FROM: 0.09 Mi. W. Int. Rte. 988 TO: 0.08 Mi. E. Int. Rte. 988 (0.1700 MI)				RW	2020	\$268	\$178
Scope:	Reconstruction w/o Added Capacity				CN	2023	\$1,159	\$263
					Total		\$1,813	\$853
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
State	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340
Legacy CN Formula								
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Match	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	\$1,840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840

ROUTE: 0687	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 122780	CONSTRUCT SHOULDER ON RTE 687				Secondary		NonMPO	
Jurisdiction:	Alleghany County					Start (CY)	Budget	Expenditure
Description:	FROM: 0.62 Mi S of Int of Rte 641 TO: 0.12 Mi S of Int of Rte 641 (0.5000 MI)				PE	2023	\$10	\$0
Scope:	Safety				RW	2023	\$0	\$0
					CN	2023	\$90	\$0
					Total		\$100	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$10	\$90	\$0	\$0	\$0	\$0	\$0	\$100

ROUTE: 0707	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 121162	#SGR23VB RTE. 707 BRIDGE OVER N. FORK SHENANDOAH RVR (17254)				Secondary		NonMPO	
Street Name:	Red Banks Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Shenandoah County				PE	2022	\$400	\$26
Description:	FROM: Bridge and Approaches TO: Over N. Fork Shenandoah River (0.2500 MI)				RW	2027	\$167	\$0
Scope:	Bridge Replacement w/o Added Capacity				CN	2027	\$7,929	\$0
					Total		\$8,496	\$26
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$432	\$207	\$442	\$750	\$0	\$0	\$1,832
State	\$1,457	\$79	\$275	\$2,300	\$0	\$2,553	\$0	\$6,664
TOTAL	\$1,457	\$511	\$482	\$2,742	\$750	\$2,553	\$0	\$8,496

ROUTE: 0720	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 119653	#SMART22 - SMITHLAND ROAD SHOULDER WIDENING				Secondary		Harrisonburg		
Street Name:	Smithland Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County				PE		2021	\$328	\$10
Description:	FROM: Harrisonburg City Limits TO: Route 11 (0.6410 MI)				RW		2024	\$997	\$0
Scope:	Reconstruction w/ Added Capacity				CN		2025	\$2,231	\$0
					Total			\$3,556	\$10
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$330	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,580	
State	\$654	\$0	\$520	\$802	\$0	\$0	\$0	\$1,976	
TOTAL	\$984	\$0	\$1,770	\$802	\$0	\$0	\$0	\$3,556	

ROUTE: 0778	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 117024	#SGR22VB ROUTE 778 BRIDGE AND APPROACHES				Secondary		NonMPO		
Street Name:	Knightly Mill Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Augusta County				PE		2021	\$619	\$30
Description:	FROM: Bridge and Approaches TO: Over Middle River (0.1500 MI)				RW		2026	\$73	\$0
Scope:	Bridge Replacement w/o Added Capacity				CN		2027	\$3,878	\$0
					Total			\$4,570	\$30
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$619	\$782	\$509	\$497	\$1,335	\$0	\$0	\$3,742	
State	\$548	\$0	\$280	\$0	\$0	\$0	\$0	\$828	
TOTAL	\$1,167	\$782	\$789	\$497	\$1,335	\$0	\$0	\$4,570	

ROUTE: 0820	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T26771	#BF - Staunton YR3 Adjacent Slab Preservation				Secondary		NonMPO		
Jurisdiction:	Rockingham County						Start (CY)	Budget	Expenditure
Description:	FROM: Slabs Adjacent TO: To Structures				PE				
Scope:	Bridge Rehab w/o Added Capacity				RW				
					CN		2024	\$1,724	\$0
					Total			\$1,724	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$0	\$897	\$828	\$0	\$0	\$0	\$0	\$1,724	

ROUTE: 0873	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 113943	Renaissance Drive Phase II				Secondary		Winchester		
Street Name:	Renaissance Dr.						Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick County				PE		2019	\$572	\$373
Description:	FROM: Ex. Renaissance Drive TO: Shady Elm Drive (0.4998 MI)				RW		2020	\$1,071	\$22
Scope:	New Construction Roadway				CN		2023	\$4,245	\$0
					Total			\$5,888	\$395
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$2,217	\$513	\$0	\$0	\$0	\$0	\$0	\$2,729	
Local	\$2,217	\$513	\$0	\$0	\$0	\$0	\$0	\$2,729	
Other Funds									
Other	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$430	
TOTAL	\$4,863	\$1,025	\$0	\$0	\$0	\$0	\$0	\$5,888	

ROUTE: 0901	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 111058	#SMART18 - (ST) MILL PLACE PARKWAY IMPROVEMENTS					Secondary		SAW			
Street Name:	Mill Place Parkway							Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta County							PE	2018	\$302	\$354
Description:	FROM: 0.112 Mi. S. Int. Rte. 612 TO: Int. Rte. 612 (0.1120 MI)							RW	2023	\$336	\$0
Scope:	Reconstruction w/ Added Capacity							CN	2023	\$1,151	\$0
								Total		\$1,789	\$354
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
District Grant Program											
State	\$1,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189		
Legacy CN Formula											
State	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600		
TOTAL	\$1,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789		

ROUTE: 9563	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: 113060	Rt.9563-Upg.Flashing Lights&Gates and Widen Crossing					Rail		NonMPO			
Street Name:	9563 / Blazer Dr.							Start (CY)	Budget	Expenditure	
Jurisdiction:	Rockingham County							PE	2023	\$0	\$3
Description:	FROM: 91 Ft. N Of Rt.33 TO: at NSRR Crossing#869902H							RW			
Scope:	Rail/Highway Crossing							CN	2023	\$400	\$0
								Total		\$400	\$3
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
Specialized State and Federal											
Federal	\$120	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$400		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area			
UPC: T27055	#BF Staunton Districtwide Locality Off-system Culvert Rehab					Other		NonMPO			
Jurisdiction:	Staunton District-wide							Start (CY)	Budget	Expenditure	
Description:	FROM: Districtwide TO: Districtwide							PE	2022	\$181	\$0
Scope:	Bridge Rehab w/o Added Capacity							RW			
								CN	2025	\$2,854	\$0
								Total		\$3,035	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total			
Specialized State and Federal											
Federal	\$0	\$3,035	\$0	\$0	\$0	\$0	\$0	\$0	\$3,035		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: T26775	#BF - Staunton YR5 SUPERSTRUCTURE PRESERVATION ON-CALL					Other		NonMPO		
Jurisdiction:	Staunton District-wide									
Description:	FROM: Various Locations TO: In the Staunton District									
Scope:	Bridge Rehab w/o Added Capacity									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$0	\$2,049	\$0	\$0	\$0	\$0	\$2,049	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13915	#SGR Staunton - VDOT SGR Bridge - Balance Entry				Other			NonMPO
Jurisdiction:	Staunton District-wide							
Description:	FROM: various TO: various							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$3,030	\$376	\$1,450	\$496	\$2,866	\$8,178	\$19,403	\$35,799
State	\$6,086	\$1,796	\$502	\$529	\$595	\$41	\$8,315	\$17,865
TOTAL	\$9,116	\$2,172	\$1,952	\$1,025	\$3,461	\$8,219	\$27,718	\$53,664

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T13514	#SGR Staunton - VDOT SGR Paving - Balance Entry				Other			NonMPO
Jurisdiction:	Staunton District-wide							
Description:	FROM: various TO: various							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
Federal	\$0	\$522	\$0	\$7,000	\$7,000	\$2,934	\$14,327	\$31,782
State	\$8,036	\$962	\$12,466	\$6,297	\$6,566	\$10,986	\$522	\$45,835
Legacy CN Formula								
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,036	\$1,484	\$12,466	\$13,297	\$13,566	\$13,919	\$14,849	\$77,618

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9664	#SGR Staunton - Local SGR Bridge - Balance Entry				Other			NonMPO
Jurisdiction:	Staunton District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$0	\$257	\$17	\$6	\$6	\$6	\$3,960	\$4,252

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T9663	#SGR Staunton - Local SGR Paving - Balance Entry				Other			NonMPO
Jurisdiction:	Staunton District-wide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
State of Good Repair								
State	\$10	\$192	\$2,493	\$2,659	\$2,713	\$2,784	\$2,970	\$13,822

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 88300	#SMART18 - (St) Luray Intersection Improvements					Urban		NonMPO		
Street Name:	Northcott Drive							Start (CY)	Budget	Expenditure
Jurisdiction:	Luray					PE	2009	\$575	\$561	
Description:	FROM: Int Route 340/211 TO: 0.179 Mi East of Int Rte 340/211 (0.1790 MI)					RW	2019	\$280	\$280	
Scope:	Reconstruction w/o Added Capacity					CN	2021	\$2,017	\$1,847	
						Total		\$2,872	\$2,689	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339		
Specialized State and Federal										
Match	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19		
Legacy CN Formula										
Federal	\$1,064	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064		
Match	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$229		
State	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$221		
TOTAL	\$2,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,872		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 106053	#HB2.FY17 Lifecore Drive Shared-Use Path					Enhancement		SAW		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	Lifecore Drive							Start (CY)	Budget	Expenditure
Jurisdiction:	Augusta County					PE	2014	\$122	\$122	
Description:	FROM: 0.84 Miles W of Int. Rte. 285 TO: 0.19 Miles W of Int. Rte. 285 (0.6500 MI)					RW	2016	\$3	\$3	
Scope:	Facilities for Pedestrians and Bicycles					CN	2017	\$967	\$935	
						Total		\$1,092	\$1,060	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772		
Specialized State and Federal										
Federal	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273		
Local	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14		
Other Funds										
Other	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$54		
TOTAL	\$1,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM		MPO Area		
UPC: 113065	S. Loudon St.-Install Concrete crossing Surface					Rail		Winchester		
Street Name:	South Loudon Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Winchester					PE	2024	\$54	\$0	
Description:	FROM: 165 FT N of Featherbed Ln. TO: at WWRR Crossing #868160N					RW				
Scope:	Rail/Highway Crossing					CN	2025	\$126	\$0	
						Total		\$180	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
Federal	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115138	#SMART20 Traffic Signal Improvements, Valley and Gerrard St.				Urban		Winchester	
REPORT NOTE: #FY24 Revised estimate required								
Street Name:	Valley Avenue				Start (CY)		Budget	Expenditure
Jurisdiction:	Winchester				PE	2022	\$100	\$6
Description:	FROM: Intersection of Valley TO: And Gerard Street (0.0150 MI)				RW			
Scope:	Safety				CN	2023	\$1,251	\$0
					Total		\$1,351	\$6
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$342	\$227	\$0	\$0	\$0	\$0	\$0	\$570
State	\$212	\$174	\$271	\$0	\$0	\$0	\$0	\$657
TOTAL	\$555	\$401	\$271	\$0	\$0	\$0	\$0	\$1,227

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 116505	SAFETY PRESCOPING - STAUNTON				Other		Harrisonburg	
Jurisdiction:	Staunton District-wide							
Description:	FROM: STAUNTON DISTRICT WIDE TO: VARIOUS (0.0100 MI)							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$391	\$202	\$214	\$0	\$0	\$0	\$0	\$808
Specialized State and Federal								
Federal	\$1,047	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047
TOTAL	\$1,438	\$202	\$214	\$0	\$0	\$0	\$0	\$1,854

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 116851	GREEN CIRCLE TRAIL WIDENING				Other		Winchester	
REPORT NOTE: Revised estimate and/or schedule required								
Jurisdiction:	Winchester				Start (CY)		Budget	Expenditure
Description:	FROM: Handley Avenue TO: West of Harvest Drive (0.2700 MI)				PE	2023	\$243	\$0
Scope:	Reconstruction w/ Added Capacity				RW	2025	\$122	\$0
					CN	2026	\$1,736	\$0
					Total		\$2,101	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
Revenue Sharing								
State	\$190	\$610	\$0	\$0	\$0	\$0	\$0	\$800
Local	\$190	\$610	\$0	\$0	\$0	\$0	\$0	\$800
Other Funds								
Other	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	\$630	\$1,471	\$0	\$0	\$0	\$0	\$0	\$2,101

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 116852	MIDDLE ROAD SIDEWALKS AND BIKE LANES				Other			Winchester		
Street Name:	Middle Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Winchester				PE	2024		\$365	\$0	
Description:	FROM: Intersection of Valley Avenue TO: City Limits (1.0000 MI)				RW	2027		\$243	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2027		\$5,292	\$0	
					Total			\$5,900	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$2,211	\$0	\$0	\$739	\$0	\$0	\$0	\$2,950		
Local	\$2,211	\$0	\$0	\$739	\$0	\$0	\$0	\$2,950		
TOTAL	\$4,421	\$0	\$0	\$1,479	\$0	\$0	\$0	\$5,900		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 117021	#SGR21VB ROUTE 640 BRIDGE AND APPROACHES				Secondary			NonMPO		
Street Name:	Blue Grass Valley Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Highland County				PE	2022		\$458	\$123	
Description:	FROM: Bridge and Approaches TO: Over South Branch of Potomac River (0.1500 MI)				RW	2024		\$307	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2024		\$4,024	\$0	
					Total			\$4,789	\$123	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$458	\$2,112	\$0	\$0	\$0	\$0	\$0	\$2,570		
State	\$959	\$0	\$360	\$900	\$0	\$0	\$0	\$2,219		
TOTAL	\$1,417	\$2,112	\$360	\$900	\$0	\$0	\$0	\$4,789		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 118973	#SGR22LB - RAYON DR. BRIDGE OVER JACKSON RIVER				Urban			NonMPO		
Street Name:	Rayon Drive							Start (CY)	Budget	Expenditure
Jurisdiction:	Covington				PE	2021		\$781	\$227	
Description:	FROM: Bridge and Approaches TO: Over Jackson River (0.2500 MI)				RW	2025		\$392	\$0	
Scope:	Bridge Replacement w/o Added Capacity				CN	2026		\$12,868	\$0	
					Total			\$14,040	\$227	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$671	\$1,730	\$2,909	\$1,027	\$834	\$0	\$0	\$7,171		
State	\$2,254	\$89	\$398	\$490	\$863	\$0	\$0	\$4,093		
Specialized State and Federal										
Federal	\$2,555	\$0	\$0	\$0	\$0	\$0	\$0	\$2,555		
Other Funds										
Other	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220		
TOTAL	\$5,700	\$1,820	\$3,307	\$1,517	\$1,697	\$0	\$0	\$14,040		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120968	#SGR23VP District Wide Plant Mix Schedule (PM-8H-23)					Primary	Multiple MPOs			
REPORT NOTE: Funded to award/bid amount										
Jurisdiction:	Staunton District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS (5.8500 MI)						PE			
Scope:	Resurfacing						RW			
							CN	2022	\$1,488	\$13
							Total		\$1,488	\$13
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	
State	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	
TOTAL	\$28	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120970	#SGR23VP District Wide Plant Mix Schedule (PM-8M-23)					Interstate	Multiple MPOs			
REPORT NOTE: Funded to award/bid amount										
Jurisdiction:	Staunton District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS (3.0700 MI)						PE			
Scope:	Resurfacing						RW			
							CN	2022	\$3,612	\$383
							Total		\$3,612	\$383
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	
State	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
TOTAL	\$0	\$3,612	\$0	\$0	\$0	\$0	\$0	\$0	\$3,612	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120971	#SGR23VP District Wide Plant Mix Schedule (PM-8N-23)					Interstate	Multiple MPOs			
REPORT NOTE: Funded to award/bid amount										
Jurisdiction:	Staunton District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO: VARIOUS (5.2300 MI)						PE			
Scope:	Resurfacing						RW			
							CN	2022	\$4,736	\$16
							Total		\$4,736	\$16
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
State of Good Repair										
Federal	\$2,800	\$1,936	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736	
State	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
TOTAL	\$3,100	\$1,936	\$0	\$0	\$0	\$0	\$0	\$0	\$5,036	

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 121152	MOSES MILL RD. BRIDGE REPLACEMENT		Urban				NonMPO	
Street Name:	Moses Mill Road		Start (CY)		Budget	Expenditure		
Jurisdiction:	Lexington		PE	2026	\$113	\$0		
Description:	FROM: 0.10 Mi. N. Int. Rte. 11 TO: 0.12 Mi. N. Int. Rte. 11 (0.0200 MI)		RW	2028	\$0	\$0		
Scope:	Bridge Replacement w/o Added Capacity		CN	2029	\$796	\$0		
			Total		\$909	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$0	\$454	\$0	\$0	\$0	\$0	\$0	\$454
Local	\$0	\$454	\$0	\$0	\$0	\$0	\$0	\$454
TOTAL	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$909

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122603	#BF Preservation and Repair of Hawthorne Street over CSX		Urban				NonMPO	
Street Name:	E Hawthorne Street		Start (CY)		Budget	Expenditure		
Jurisdiction:	Covington		PE	2022	\$255	\$4		
Description:	FROM: Int of N. Courte Ave TO: Int of S. Lawn Ave (0.0200 MI)		RW	2025	\$78	\$0		
Scope:	Bridge Rehab w/o Added Capacity		CN	2026	\$542	\$0		
			Total		\$875	\$4		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$400	\$475	\$0	\$0	\$0	\$0	\$0	\$875

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: 122781	SHOULDER WIDENING/RUMBLE STRIPS, UPGRADE SUBSTANDARD GR		Primary				Multiple MPOs	
Jurisdiction:	Staunton District-wide		Start (CY)		Budget	Expenditure		
Description:	FROM: Various TO: Various		PE	2023	\$50	\$0		
Scope:	Safety		RW	2027	\$0	\$0		
			CN	2027	\$11,162	\$0		
			Total		\$11,212	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$50	\$2,060	\$4,551	\$4,551	\$0	\$0	\$11,212

ROUTE: 9999	PROJECT NAME (NEW)		PROGRAM/SYSTEM				MPO Area	
UPC: 123072	EXPANDED FLASHING YELLOW ARROW - STAUNTON DISTRICT		Primary				NonMPO	
Jurisdiction:	Staunton District-wide		Start (CY)		Budget	Expenditure		
Description:	FROM: Various TO: Various		PE	2023	\$10	\$0		
Scope:	Safety		RW					
			CN	2026	\$1,009	\$0		
			Total		\$1,019	\$0		
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$10	\$0	\$0	\$510	\$499	\$0	\$0	\$1,019

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 999998	STAUNTON SSYP				SECONDARY			
Jurisdiction:								
Description: Funding on SSYP projects not included in the report.								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Unpaved	\$0	\$4,961	\$4,586	\$4,132	\$4,132	\$4,132	\$4,132	\$26,076
Specialized State and Federal								
State	\$0	\$1,095	\$1,095	\$1,095	\$1,095	\$1,095	\$1,095	\$6,568
TOTAL	\$0	\$6,056	\$5,681	\$5,227	\$5,227	\$5,227	\$5,227	\$32,643

ROUTE: EN18	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 111027	#SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES				Enhancement			Winchester	
REPORT NOTE: #FY24 Balance to be determined at RW									
Street Name:	Green Circle Trail				Start (CY)		Budget	Expenditure	
Jurisdiction:	Winchester				PE	2020	\$900	\$53	
Description:	FROM: Various Locations in TO: The City of Winchester				RW	2024	\$1,000	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2024	\$5,670	\$0	
							Total	\$7,570	\$53
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$706	\$691	\$0	\$0	\$0	\$0	\$0	\$1,396	
State	\$0	\$274	\$790	\$0	\$0	\$0	\$0	\$1,064	
Revenue Sharing									
State	\$825	\$375	\$0	\$0	\$0	\$0	\$0	\$1,200	
Local	\$825	\$375	\$0	\$0	\$0	\$0	\$0	\$1,200	
TOTAL	\$2,356	\$1,715	\$790	\$0	\$0	\$0	\$0	\$4,861	

ROUTE: EN20	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 116858	BOSCAWEN STREET PEDESTRIAN MALL				Enhancement			Winchester	
Street Name:	Boscawen Street				Start (CY)		Budget	Expenditure	
Jurisdiction:	Winchester				PE	2021	\$160	\$4	
Description:	FROM: Indian Alley TO: Cameron Street (0.1500 MI)				RW				
Scope:	Facilities for Pedestrians and Bicycles				CN	2025	\$2,344	\$0	
							Total	\$2,504	\$4
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250	
Revenue Sharing									
State	\$225	\$268	\$0	\$0	\$0	\$0	\$0	\$493	
Local	\$225	\$268	\$0	\$0	\$0	\$0	\$0	\$493	
Other Funds									
Other	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268	
TOTAL	\$1,968	\$536	\$0	\$0	\$0	\$0	\$0	\$2,504	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121163	EAST FAIRFAX ST. SIDEWALK ENHANCEMENT				Enhancement		NonMPO	
Jurisdiction:	Berryville					Start (CY)		Budget	Expenditure
Description:	FROM: Sidewalk on TO: East Fairfax (0.1500 MI)					PE	2023	\$17	\$2
Scope:	Facilities for Pedestrians and Bicycles					RW	2025	\$1	\$0
						CN	2025	\$92	\$0
						Total		\$109	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$21	\$58	\$0	\$0	\$0	\$0	\$0	\$79	
Other Funds									
Other	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$30	
TOTAL	\$37	\$73	\$0	\$0	\$0	\$0	\$0	\$109	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121164	SOUTH MAIN STREET SIDEWALKS ENHANCEMENT				Enhancement		NonMPO	
Jurisdiction:	Mt. Jackson					Start (CY)		Budget	Expenditure
Description:	FROM: Sidewalk TO: on South Main Street (0.1500 MI)					PE	2022	\$59	\$2
Scope:	Facilities for Pedestrians and Bicycles					RW	2025	\$2	\$0
						CN	2026	\$166	\$0
						Total		\$227	\$2
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$90	\$91	\$0	\$0	\$0	\$0	\$0	\$182	
Other Funds									
Other	\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$45	
TOTAL	\$113	\$114	\$0	\$0	\$0	\$0	\$0	\$227	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121168	SUMMIT & COURT BIKE-PED IMPROVEMENTS ENHANCEMENT				Enhancement		NonMPO	
Jurisdiction:	Woodstock					Start (CY)		Budget	Expenditure
Description:	FROM: Bike Ped TO: Facility (0.1500 MI)					PE	2022	\$51	\$1
Scope:	Facilities for Pedestrians and Bicycles					RW	2024	\$90	\$0
						CN	2025	\$1,119	\$0
						Total		\$1,260	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$200	\$250	\$0	\$0	\$0	\$0	\$0	\$450	
Other Funds									
Other	\$747	\$62	\$0	\$0	\$0	\$0	\$0	\$810	
TOTAL	\$948	\$312	\$0	\$0	\$0	\$0	\$0	\$1,260	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121169	US ROUTE 220 SIDEWALK ENHANCEMENT				Enhancement		NonMPO	
Jurisdiction:	Covington					Start (CY)		Budget	Expenditure
Description:	FROM: Pine Street TO: Beech Street (0.3200 MI)					PE	2022	\$109	\$2
Scope:	Facilities for Pedestrians and Bicycles					RW	2024	\$1	\$0
					CN	2025	\$420	\$0	
					Total		\$530	\$2	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$106	\$106	\$0	\$0	\$0	\$0	\$0	\$212	
Other Funds									
Other	\$291	\$27	\$0	\$0	\$0	\$0	\$0	\$318	
TOTAL	\$397	\$133	\$0	\$0	\$0	\$0	\$0	\$530	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121170	WEST FAIRFAX ST. PEDESTRIAN IMPROVEMENTS ENHANCEMENT				Enhancement		NonMPO	
Jurisdiction:	Berryville					Start (CY)		Budget	Expenditure
Description:	FROM: Pedestrian Improvements TO: On West Fairfax Street (0.1500 MI)					PE	2023	\$160	\$3
Scope:	Facilities for Pedestrians and Bicycles					RW	2025	\$165	\$0
					CN	2025	\$978	\$0	
					Total		\$1,302	\$3	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$604	\$437	\$0	\$0	\$0	\$0	\$0	\$1,042	
Other Funds									
Other	\$151	\$109	\$0	\$0	\$0	\$0	\$0	\$260	
TOTAL	\$755	\$547	\$0	\$0	\$0	\$0	\$0	\$1,302	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121206	NORTHEND GREENWAY BROOKSIDE PHASE TAP				Enhancement		Harrisonburg	
Jurisdiction:	Harrisonburg					Start (CY)		Budget	Expenditure
Description:	FROM: Shared Use TO: Pathway (0.1900 MI)					PE	2022	\$12	\$1
Scope:	Facilities for Pedestrians and Bicycles					RW	2024	\$24	\$0
					CN	2025	\$350	\$0	
					Total		\$386	\$1	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$10	\$299	\$0	\$0	\$0	\$0	\$0	\$309	
Other Funds									
Other	\$2	\$75	\$0	\$0	\$0	\$0	\$0	\$77	
TOTAL	\$12	\$374	\$0	\$0	\$0	\$0	\$0	\$386	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121207	COUNTRY CLUB RD. SIDEWALK - SRTS ENHANCEMENT				Enhancement		Harrisonburg	
Jurisdiction:	Harrisonburg					Start (CY)		Budget	Expenditure
Description:	FROM: Safe Routes TO: To Schools (0.1800 MI)					PE	2022	\$12	\$1
Scope:	Facilities for Pedestrians and Bicycles					RW	2025	\$61	\$0
						CN	2025	\$537	\$0
						Total		\$610	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$244	\$244	\$0	\$0	\$0	\$0	\$0	\$488	
Other Funds									
Other	\$61	\$61	\$0	\$0	\$0	\$0	\$0	\$122	
TOTAL	\$305	\$305	\$0	\$0	\$0	\$0	\$0	\$610	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121208	RIVERWALK PHASE III ENHANCEMENT				Enhancement		Harrisonburg	
Jurisdiction:	Bridgewater					Start (CY)		Budget	Expenditure
Description:	FROM: Riverwalk TO: Trail System (0.2500 MI)					PE	2023	\$66	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW	2025	\$1	\$0
						CN	2025	\$413	\$0
						Total		\$480	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$282	\$102	\$0	\$0	\$0	\$0	\$0	\$384	
Other Funds									
Other	\$71	\$26	\$0	\$0	\$0	\$0	\$0	\$96	
TOTAL	\$353	\$128	\$0	\$0	\$0	\$0	\$0	\$480	

ROUTE: EN22		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	121209	VERONA PEDESTRIAN IMPROVEMENTS SEGEMENT 2 ENHANCEMENT				Enhancement		SAW	
Jurisdiction:	Augusta County					Start (CY)		Budget	Expenditure
Description:	FROM: City of Staunton TO: Dick Huff Lane (0.2500 MI)					PE	2022	\$5	\$1
Scope:	Facilities for Pedestrians and Bicycles					RW	2022	\$0	\$0
						CN	2023	\$686	\$0
						Total		\$691	\$1
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$48	\$505	\$0	\$0	\$0	\$0	\$0	\$553	
Other Funds									
Other	\$2,018	\$126	\$0	\$0	\$0	\$0	\$0	\$2,144	
TOTAL	\$2,066	\$631	\$0	\$0	\$0	\$0	\$0	\$2,697	

ROUTE: HDGP	PROJECT NAME					PROGRAM/SYSTEM	MPO Area	
UPC: T15991	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON					Other	NonMPO	
Jurisdiction: Staunton District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Federal	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
State	\$226	\$1,467	\$103	\$0	\$35	\$136	\$6,132	\$8,100
TOTAL	\$267	\$1,467	\$103	\$0	\$35	\$136	\$6,132	\$8,141

ROUTE: PKRD	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 111049	#SMART18 - (St) WAYNESBORO TOWNE CENTER PARK & RIDE					Other	SAW		
REPORT NOTE: #FY24 Funded to anticipated award estimate									
Jurisdiction: Waynesboro						Start (CY)	Budget	Expenditure	
Description: FROM: Camden Coyner Lane TO: Shenandoah Village Drive						PE	2017	\$284	\$284
Scope: Other						RW	2019	\$0	\$0
						CN	2020	\$1,297	\$1,305
						Total		\$1,582	\$1,589
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
State	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640	

ROUTE: PRS4	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area	
UPC: 123691	SYIP PROJECT PRESCOPING-STAUNTON					Other	NonMPO	
Jurisdiction: Staunton District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

ROUTE: PRS4	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area	
UPC: 123699	PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-STAUNTON					Other	NonMPO	
Jurisdiction: Staunton District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

ROUTE:	SVRT	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	122480	SHENANDOAH VALLEY RAIL TRAIL ADVANCE ACTIVITIES	Other					Winchester		
REPORT NOTE: Revised estimate required										
Street Name:	Shenandoah Valley Rail Trail						Start (CY)	Budget	Expenditure	
Jurisdiction:	Staunton District-wide						PE	2022	\$1,000	\$169
Description:	FROM: To be determined TO: To be determined						RW			
Scope:	Facilities for Pedestrians and Bicycles						CN			
							Total		\$1,000	\$169
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Specialized State and Federal										
State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		
Earmarks										
Federal	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000		
TOTAL	\$1,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$4,000		

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27878	#SMART24 EAST MAIN ST. SIDEWALK IMPROVEMENTS PHASE II	Primary					NonMPO		
Jurisdiction:	Berryville						Start (CY)	Budget	Expenditure	
Description:	FROM: Clarke County Industrial Park TO: Route 7 Bypass						PE	2026	\$993	\$0
Scope:	Safety						RW	2028	\$989	\$0
							CN	2029	\$2,293	\$0
							Total		\$4,274	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$707	\$0	\$1,802	\$1,766	\$4,274		

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27876	#SMART24 MODIFIED RCUT AT PEAR ST. AND ERICKSON AVE.	Urban					Harrisonburg		
Jurisdiction:	Harrisonburg						Start (CY)	Budget	Expenditure	
Description:	FROM: Modified RCUT at Int. of Pear Street TO: Erickson Ave.						PE	2026	\$969	\$0
Scope:	Reconstruction w/ Added Capacity						RW	2028	\$191	\$0
							CN	2029	\$3,145	\$0
							Total		\$4,305	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$975	\$209	\$2,233	\$888	\$4,305		

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27874	#SMART24 RESERVOIR STREET SIDEWALK	Urban					Harrisonburg		
Jurisdiction:	Harrisonburg						Start (CY)	Budget	Expenditure	
Description:	FROM: Harrisonburg Crossing Shopping Center TO: Dutch Mill Court						PE	2026	\$1,074	\$0
Scope:	Safety						RW	2028	\$1,241	\$0
							CN	2029	\$4,205	\$0
							Total		\$6,520	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$750	\$1,787	\$2,938	\$1,045	\$6,520		

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27872	#SMART24 EAST MAIN STREET SIDEWALK IMPROVEMENTS PHASE I	Primary					NonMPO		
Jurisdiction:	Berryville						Start (CY)	Budget	Expenditure	
Description:	FROM: N&S Railroad TO: Jack Enders Blvd.						PE	2026	\$999	\$0
Scope:	Safety						RW	2028	\$994	\$0
							CN	2028	\$2,096	\$0
							Total		\$4,090	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$1,000	\$0	\$1,564	\$1,526	\$4,090		

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27871	#SMART24 WATER STREET BICYCLE AND PEDESTRIAN IMPROVEMENTS	Urban					NonMPO		
Jurisdiction:	Woodstock						Start (CY)	Budget	Expenditure	
Description:	FROM: East Reservoir Road TO: East Court Street						PE	2026	\$635	\$0
Scope:	Safety						RW	2028	\$2,337	\$0
							CN	2028	\$2,430	\$0
							Total		\$5,402	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$735	\$2,099	\$2,568	\$0	\$5,402		

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27864	#SMART24 ROUNDABOUT AT BROAD ST., MAIN ST. AND ROSSER AVE.	Primary					SAW		
Jurisdiction:	Waynesboro						Start (CY)	Budget	Expenditure	
Description:	FROM: Roundabout at the intersection TO: of Broad St., Main St., and Rosser Ave						PE	2026	\$1,537	\$0
Scope:	Reconstruction w/ Added Capacity						RW	2028	\$2,240	\$0
							CN	2028	\$3,784	\$0
							Total		\$7,561	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$1,063	\$681	\$3,371	\$2,446	\$7,561		

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM					MPO Area		
UPC:	T27863	#SMART24 OX ROAD BICYCLE AND PEDRESTRIAN IMPROVEMENTS	Secondary					NonMPO		
Jurisdiction:	Woodstock						Start (CY)	Budget	Expenditure	
Description:	FROM: Ox Road TO: Pedestrian Improvements						PE	2025	\$706	\$0
Scope:	Safety						RW	2027	\$1,425	\$0
							CN	2028	\$1,424	\$0
							Total		\$3,555	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$706	\$0	\$1,424	\$1,425	\$3,555		

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T27861	#SMART24 BERRYVILLE AVE. SAFETY IMPROVEMENTS				Primary		Winchester		
Jurisdiction:	Winchester							Start (CY)	Budget	Expenditure
Description:	FROM: Fort Collier Road TO: SB off ramp I-81					PE	2026	\$1,048	\$0	
Scope:	Safety					RW	2028	\$119	\$0	
						CN	2028	\$2,349	\$0	
						Total		\$3,517	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$737	\$426	\$854	\$1,500	\$3,517		

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC:	T27860	#SMART24 RTE 60/RTE 501 PEDESTRIAN IMPROVEMENTS				Urban		NonMPO		
Jurisdiction:	Buena Vista							Start (CY)	Budget	Expenditure
Description:	FROM: Intersection of Rte. 60 TO: and Rte. 501					PE	2025	\$431	\$0	
Scope:	Safety					RW	2027	\$178	\$0	
						CN	2028	\$821	\$0	
						Total		\$1,430	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$0	\$0	\$431	\$409	\$590	\$0	\$1,430		

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	111048	#SMART18 - (St) STAUNTON CROSSING STREET EXTENSION				Urban		SAW		
REPORT NOTE: #FY24 Balance to be determined after CN completion										
Street Name:	Crossing Way							Start (CY)	Budget	Expenditure
Jurisdiction:	Staunton					PE	2017	\$1,240	\$1,269	
Description:	FROM: E. Int. Rte. 250 TO: Valley Center Drive (0.8500 MI)					RW		\$602	\$670	
Scope:	New Construction Roadway					CN	2022	\$7,922	\$2,954	
						Total		\$9,764	\$4,894	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
Federal	\$6,056	\$16	\$0	\$0	\$0	\$0	\$0	\$6,072		
State	\$1,590	\$0	\$0	\$0	\$650	\$650	\$0	\$2,890		
Specialized State and Federal										
Federal	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16		
Match	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22		
Legacy CN Formula										
Federal	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710		
Match	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$162		
State	\$1,064	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064		
TOTAL	\$9,620	\$16	\$0	\$0	\$650	\$650	\$0	\$10,936		

ROUTE: U000	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 111051	#SMART18 - (St) RICHMOND AVE ROAD DIET AND ROUNDABOUT					Urban		SAW	
Street Name:	Richmond Avenue					Start (CY)		Budget	Expenditure
Jurisdiction:	Staunton					PE	2022	\$375	\$5
Description:	FROM: Int. Greenville Ave TO: 0.3 Mi. E. Int. Greenville Ave (0.3000 MI)					RW	2024	\$200	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$1,671	\$0
						Total		\$2,246	\$5
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$1,507	\$0	\$0	\$0	\$739	\$0	\$0	\$2,246	

ROUTE: U000	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 112964	#SGR19LB - LIME KILN ROAD BRIDGE REPLACEMENT					Urban		NonMPO	
Street Name:	Lime Kiln Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Lexington					PE	2021	\$439	\$82
Description:	FROM: McLaughlin Street TO: Catalpa Pl. (0.1500 MI)					RW	2023	\$1	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2024	\$1,223	\$0
						Total		\$1,663	\$82
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
Federal	\$400	\$466	\$0	\$0	\$0	\$0	\$0	\$866	
State	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$797	
TOTAL	\$1,197	\$466	\$0	\$0	\$0	\$0	\$0	\$1,663	

ROUTE: U000	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 115133	#SMART20 East Main Street					Primary		SAW	
Street Name:	Main Street					Start (CY)		Budget	Expenditure
Jurisdiction:	Waynesboro					PE	2023	\$319	\$0
Description:	FROM: Main Street Bridge TO: ECL Waynesboro (1.7000 MI)					RW	2024	\$19	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$1,912	\$0
						Total		\$2,250	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$411	\$0	\$0	\$460	\$295	\$0	\$0	\$1,166	
State	\$703	\$197	\$0	\$183	\$0	\$0	\$0	\$1,084	
TOTAL	\$1,114	\$197	\$0	\$643	\$295	\$0	\$0	\$2,250	

ROUTE: U000	PROJECT NAME					PROGRAM/SYSTEM		MPO Area	
UPC: 115135	#SMART20 Edgewood Road Sidewalk Improvements					Urban		SAW	
Street Name:	Edgewood Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Staunton					PE	2023	\$141	\$0
Description:	FROM: North Coalter Street TO: North Augusta Street (0.3500 MI)					RW	2025	\$100	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2026	\$857	\$0
						Total		\$1,098	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
State	\$192	\$183	\$0	\$723	\$0	\$0	\$0	\$1,098	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115136	#SMART20 13th Street and Rosser Avenue Roundabout				Urban		SAW		
Street Name:	Rosser Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Waynesboro				PE	2023	\$93	\$0	
Description:	FROM: Roundabout TO: Intersection Improvements (0.0700 MI)				RW	2024	\$20	\$0	
Scope:	Reconstruction w/o Added Capacity				CN	2025	\$466	\$0	
					Total		\$579	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$111	
State	\$245	\$195	\$0	\$0	\$0	\$0	\$0	\$440	
Other Funds									
Other	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28	
TOTAL	\$273	\$195	\$111	\$0	\$0	\$0	\$0	\$579	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115137	#SMART20 North Augusta Sidewalk				Urban		SAW		
Street Name:	North Augusta Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Staunton				PE	2023	\$196	\$0	
Description:	FROM: Intersection of Lambert Street TO: Intersection of Terry Street (0.6200 MI)				RW	2025	\$100	\$0	
Scope:	Facilities for Pedestrians and Bicycles				CN	2026	\$1,182	\$0	
					Total		\$1,477	\$0	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$239	\$100	\$0	\$0	\$339	
State	\$463	\$296	\$0	\$101	\$279	\$0	\$0	\$1,139	
TOTAL	\$463	\$296	\$0	\$340	\$379	\$0	\$0	\$1,477	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 115139	#SMART20 University Blvd/Evelyn Byrd Ave Rd Diet & Sidewalk				Urban		Harrisonburg		
Street Name:	Evelyn Byrd Ave						Start (CY)	Budget	Expenditure
Jurisdiction:	Harrisonburg				PE	2022	\$250	\$110	
Description:	FROM: Int of E Market St TO: Int of Reservoir St (2.2000 MI)				RW	2025	\$1,296	\$0	
Scope:	Safety				CN	2026	\$1,969	\$0	
					Total		\$3,515	\$110	
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
District Grant Program									
Federal	\$0	\$0	\$952	\$0	\$0	\$0	\$0	\$952	
State	\$1,142	\$431	\$428	\$562	\$0	\$0	\$0	\$2,563	
TOTAL	\$1,142	\$431	\$1,381	\$562	\$0	\$0	\$0	\$3,515	

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	115140	#SMART20 North Augusta Sidewalk - Terry St. to Meadowbrook	Urban					SAW		
Street Name:	North Augusta						Start (CY)	Budget	Expenditure	
Jurisdiction:	Staunton						PE	2023	\$118	\$0
Description:	FROM: Terry Street TO: Meadowbrook Road (0.4600 MI)						RW	2025	\$226	\$0
Scope:	Facilities for Pedestrians and Bicycles						CN	2026	\$714	\$0
							Total		\$1,058	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
District Grant Program										
State	\$0	\$345	\$482	\$231	\$0	\$0	\$0	\$1,058		

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	116863	UNIVERSITY BLVD EXTENSION	Urban					Harrisonburg		
Street Name:	University Blvd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Harrisonburg						PE	2021	\$874	\$264
Description:	FROM: Port Republic Road TO: Carrier Drive (1.0000 MI)						RW	2023	\$1,405	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2024	\$9,778	\$0
							Total		\$12,057	\$264
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$1,666	\$2,786	\$1,263	\$0	\$0	\$0	\$0	\$5,715		
Local	\$1,666	\$2,786	\$1,263	\$0	\$0	\$0	\$0	\$5,715		
Other Funds										
Other	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626		
TOTAL	\$3,959	\$5,571	\$2,527	\$0	\$0	\$0	\$0	\$12,057		

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	116865	JUBAL EARLY DRIVE TRAFFIC IMPROVEMENTS	Urban					Winchester		
Street Name:	Jubal Early Drive						Start (CY)	Budget	Expenditure	
Jurisdiction:	Winchester						PE	2023	\$304	\$0
Description:	FROM: 0.075 Miles West of Pleasant Valley Road TO: Apple Blossom Drive (0.1500 MI)						RW	2025	\$365	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2027	\$2,931	\$0
							Total		\$3,600	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$550	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,800		
Local	\$550	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,800		
TOTAL	\$1,100	\$0	\$0	\$2,500	\$0	\$0	\$0	\$3,600		

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM					MPO Area		
UPC:	116866	PLEASANT VALLEY ROAD TRAFFIC IMPROVEMENTS	Urban					Winchester		
Street Name:	Pleasant Valley Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Winchester						PE	2023	\$122	\$0
Description:	FROM: Intersection of Pleasant Valley TO: And Cork Street (0.1500 MI)						RW	2026	\$58	\$0
Scope:	Reconstruction w/ Added Capacity						CN	2027	\$1,278	\$0
							Total		\$1,458	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
Revenue Sharing										
State	\$192	\$537	\$0	\$0	\$0	\$0	\$0	\$729		
Local	\$192	\$537	\$0	\$0	\$0	\$0	\$0	\$729		
TOTAL	\$385	\$1,074	\$0	\$0	\$0	\$0	\$0	\$1,458		

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 116867	MILLWOOD AVENUE TRAFFIC IMPROVEMENTS				Urban		Winchester		
REPORT NOTE: Revised estimate required									
Street Name:	Millwood Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Winchester				PE		2021	\$750	\$301
Description:	FROM: Apple Blossom Drive TO: Frontage Road (0.2000 MI)				RW		2024	\$1,599	\$0
Scope:	Reconstruction w/ Added Capacity				CN		2024	\$4,152	\$0
							Total	\$6,500	\$301
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$800	\$1,383	\$533	\$533	\$0	\$0	\$0	\$3,249	
Local	\$800	\$1,383	\$533	\$533	\$0	\$0	\$0	\$3,249	
Other Funds									
Other	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134	
TOTAL	\$3,734	\$2,766	\$1,066	\$1,066	\$0	\$0	\$0	\$8,633	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 116871	EAST MAIN STREET - DELPHINE AVENUE ROUNDABOUT				Primary		SAW		
Street Name:	East Main Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Waynesboro				PE		2024	\$191	\$0
Description:	FROM: East Main Street TO: Delphine Ave. Roundabout (0.2300 MI)				RW		2026	\$191	\$0
Scope:	Reconstruction w/ Added Capacity				CN		2027	\$751	\$0
							Total	\$1,133	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Revenue Sharing									
State	\$327	\$239	\$0	\$0	\$0	\$0	\$0	\$567	
Local	\$327	\$239	\$0	\$0	\$0	\$0	\$0	\$567	
TOTAL	\$655	\$479	\$0	\$0	\$0	\$0	\$0	\$1,133	

ROUTE: U000	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 122958	VHSIP - GAY STREET RECONFIGURATION - HARRISONBURG CITY				Urban		Harrisonburg		
Street Name:	Gay Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Harrisonburg				PE		2024	\$5	\$0
Description:	FROM: Intersection of Gay Street TO: And Broad Street (0.1500 MI)				RW		2026	\$5	\$0
Scope:	Safety				CN		2027	\$559	\$0
							Total	\$569	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$559	\$0	\$0	\$559	
State	\$0	\$0	\$5	\$5	\$0	\$0	\$0	\$10	
TOTAL	\$0	\$0	\$5	\$5	\$559	\$0	\$0	\$569	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122959	VHSIP - FLASHING YELLOW LIGHTS - WAYNESBORO CITY				Urban		SAW	
Jurisdiction:	Waynesboro					Start (CY)		Budget	Expenditure
Description:	FROM: 20 Locations TO: Citywide (0.1500 MI)					PE	2024	\$2	\$0
Scope:	Safety					RW	2026	\$1	\$0
						CN	2027	\$115	\$0
						Total		\$118	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$2	\$8	\$80	\$0	\$0	\$90	
State	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$28	
TOTAL	\$0	\$0	\$2	\$35	\$80	\$0	\$0	\$118	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122960	VHSIP - PEDESTRIAN CROSSING PROJECTS - WAYNESBORO CITY				Urban		SAW	
Jurisdiction:	Waynesboro					Start (CY)		Budget	Expenditure
Description:	FROM: 15 Intersection TO: Citywide (0.1500 MI)					PE	2024	\$5	\$0
Scope:	Safety					RW	2026	\$5	\$0
						CN	2027	\$815	\$0
						Total		\$825	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$815	\$0	\$0	\$815	
State	\$0	\$0	\$3	\$3	\$4	\$0	\$0	\$10	
TOTAL	\$0	\$0	\$3	\$3	\$820	\$0	\$0	\$825	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122961	VHSIP - HIGH VISIBILITY CROSSWALKS - STAUNTON CITY				Urban		SAW	
Jurisdiction:	Staunton					Start (CY)		Budget	Expenditure
Description:	FROM: Multiple Streets TO: Citywide (0.1500 MI)					PE	2024	\$20	\$0
Scope:	Safety					RW	2026	\$20	\$0
						CN	2027	\$1,072	\$0
						Total		\$1,112	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$1,072	\$0	\$0	\$1,072	
State	\$0	\$0	\$20	\$20	\$0	\$0	\$0	\$40	
TOTAL	\$0	\$0	\$20	\$20	\$1,072	\$0	\$0	\$1,112	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122967	VHSIP - PEDESTRIAN CROSSWALK MAIN ST. - TOWN OF BRIDGEWATER				Urban		Harrisonburg	
Jurisdiction:	Bridgewater					Start (CY)		Budget	Expenditure
Description:	FROM: Route 42 TO: Near Generations Park (0.1500 MI)					PE	2024	\$1	\$0
Scope:	Safety					RW	2026	\$1	\$0
						CN	2027	\$101	\$0
						Total		\$103	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$101	
State	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$2	
TOTAL	\$0	\$0	\$1	\$1	\$101	\$0	\$0	\$103	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122968	VHSIP - PEDESTRIAN CROSSWALKS AND SIGNALS- BUENA VISTA CITY				Urban		NonMPO	
Jurisdiction:	Buena Vista					Start (CY)		Budget	Expenditure
Description:	FROM: Various Locations TO: In the city (0.1500 MI)					PE	2024	\$20	\$0
Scope:	Safety					RW	2026	\$20	\$0
						CN	2027	\$1,002	\$0
						Total		\$1,042	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$1,002	\$0	\$0	\$1,002	
State	\$0	\$0	\$20	\$20	\$0	\$0	\$0	\$40	
TOTAL	\$0	\$0	\$20	\$20	\$1,002	\$0	\$0	\$1,042	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	122969	VHSIP - FLASHING YELLOW SIGNALS - WINCHESTER CITY				Urban		Winchester	
Jurisdiction:	Winchester					Start (CY)		Budget	Expenditure
Description:	FROM: Various Location TO: Citywide (0.1500 MI)					PE	2024	\$20	\$0
Scope:	Safety					RW	2026	\$20	\$0
						CN	2027	\$718	\$0
						Total		\$758	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
VA Safety Funds									
Federal	\$0	\$0	\$0	\$0	\$718	\$0	\$0	\$718	
State	\$0	\$0	\$10	\$15	\$15	\$0	\$0	\$40	
TOTAL	\$0	\$0	\$10	\$15	\$733	\$0	\$0	\$758	

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123211	#SGR24LB HOPEMAN PKWY BRIDGE REPLACEMENT OVER CSX RR #22301				Urban		SAW	
Jurisdiction:	Waynesboro					Start (CY)		Budget	Expenditure
Description:	FROM: Bridge and Approaches TO: Oved CSX Railroad					PE	2025	\$542	\$0
Scope:	Bridge Replacement w/o Added Capacity					RW	2027	\$47	\$0
						CN	2028	\$7,055	\$0
						Total		\$7,644	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$2,023	\$1,915	\$3,706	\$0	\$7,644	

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STATEWIDE

2024 - 2029

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Funding Allocation Summary STATEWIDE

Service Area / Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects							
Federal	\$14,973	\$0	\$17,368	\$738	\$23,134	\$23,742	\$79,955
ITTF	17,231	24,000	24,938	13,250	13,250	25,000	117,670
State	29,586	65,705	45,555	3,151	0	0	143,997
High Priority Projects Total	\$61,790	\$89,705	\$87,862	\$17,140	\$36,384	\$48,742	\$341,622
Interstate Corridor Funds							
Debt	\$0	\$0	\$0	\$192,549	\$0	\$0	\$192,549
Federal	18,466	41,305	39,339	58,758	121,791	9,000	288,659
State	32,849	40,348	52,669	36,924	54,662	162,718	380,170
Interstate Corridor Funds Total	\$51,315	\$81,653	\$92,008	\$288,230	\$176,453	\$171,718	\$861,377
Special Structures							
State	\$2,805	\$3,548	\$4,354	\$4,365	\$4,288	\$75,193	\$94,553
Special Structures Total	\$2,805	\$3,548	\$4,354	\$4,365	\$4,288	\$75,193	\$94,553
VA Safety Funds							
Federal	\$49,891	\$42,803	\$33,378	\$60,367	\$102,369	\$117,508	\$406,316
State	1,296	15,656	17,873	20,707	28,701	35,826	120,059
VA Safety Funds Total	\$51,188	\$58,459	\$51,251	\$81,074	\$131,069	\$153,334	\$526,375
Specialized State and Federal							
Federal	\$120,887	\$116,339	\$103,890	\$90,530	\$98,486	\$117,806	\$647,939
Match	415	1,528	168	205	800	5,193	8,309
MPO TAP	9,983	12,699	12,947	13,199	13,457	13,719	76,005
State	116,323	13,743	13,920	18,115	21,481	19,359	202,940
Specialized State and Federal Total	\$247,608	\$144,309	\$130,925	\$122,049	\$134,224	\$156,078	\$935,192
Revenue Sharing							
Local	\$20,696	\$279	\$98	\$100,000	\$100,000	\$100,000	\$321,073
State	1,449	279	98	100,000	100,000	100,000	301,825
Revenue Sharing Total	\$22,145	\$557	\$196	\$200,000	\$200,000	\$200,000	\$622,898
Research & Planning							
State	\$10,705	\$27,602	\$28,014	\$28,454	\$28,904	\$29,364	\$153,042
Research & Planning Total	\$10,705	\$27,602	\$28,014	\$28,454	\$28,904	\$29,364	\$153,042
Maintenance							
Federal	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$242,747	\$1,620,049
Maintenance Total	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$242,747	\$1,620,049
Debt Service							
Federal	\$16,191	\$16,215	\$16,211	\$16,149	\$12,675	\$5,164	\$82,606
Debt Service Total	\$16,191	\$16,215	\$16,211	\$16,149	\$12,675	\$5,164	\$82,606
District Total	\$745,799	\$705,247	\$695,186	\$1,043,014	\$966,127	\$1,082,341	\$5,237,714

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ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T27450	#SMART24 - I-64 GAP - WIDENING				Interstate			Multiple MPOs
Jurisdiction:	Statewide							
Description:	FROM: Exit 205 TO: Exit 234 (29.0000 MI)							
Scope:	Reconstruction w/ Added Capacity							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$0	\$14,973	\$0	\$7,251	\$0	\$0	\$0	\$22,224
State	\$0	\$28,651	\$65,471	\$45,046	\$0	\$0	\$0	\$139,169
Specialized State and Federal								
Federal	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
State	\$360,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$470,000
Other Funds								
Other	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
TOTAL	\$460,000	\$178,624	\$65,471	\$52,298	\$0	\$0	\$0	\$756,393

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 119445	#I64 CIP - CULPEPER DISTRICT SSP				Interstate			Multiple MPOs
Jurisdiction:	Statewide							
Description:	FROM: Various TO: Various							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$396
State	\$141	\$71	\$71	\$71	\$71	\$0	\$0	\$424
TOTAL	\$537	\$71	\$71	\$71	\$71	\$0	\$0	\$820

ROUTE: 0064	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 120386	#I64CIP - SSP TECHNOLOGY ADVANCEMENTS				Interstate			Multiple MPOs
Jurisdiction:	Statewide							
Description:	FROM: Various TO: Various							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$620	\$71	\$71	\$71	\$71	\$0	\$0	\$903

ROUTE:	0077	PROJECT NAME	PROGRAM/SYSTEM					MPO Area
UPC:	120396	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP	Interstate					NonMPO
Jurisdiction:	Statewide							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$183	\$95	\$25	\$25	\$25	\$0	\$0	\$353

ROUTE:	0077	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	120516	#OtherInt - I-77 OPERATIONAL IMPROVEMENTS - CCTV CAMERAS	Interstate					NonMPO	
Jurisdiction:	Statewide								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Safety								
						Start (CY)	Budget	Expenditure	
						PE			
						RW			
						CN	2022	\$370	\$0
						Total		\$370	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$260	\$110	\$0	\$0	\$0	\$0	\$0	\$370	

ROUTE:	0077	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	120517	#OtherInt - I-77 OPERATIONAL IMPROVEMENTS - PCMS	Interstate					NonMPO	
Jurisdiction:	Statewide								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Safety								
						Start (CY)	Budget	Expenditure	
						PE			
						RW			
						CN	2022	\$210	\$0
						Total		\$210	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$123	\$88	\$0	\$0	\$0	\$0	\$0	\$210	

ROUTE:	0077	PROJECT NAME	PROGRAM/SYSTEM					MPO Area	
UPC:	120518	#OtherInt I-77 OPERATIONAL IMPROVEMENTS - PSAP INTEGRATIONS	Interstate					NonMPO	
Jurisdiction:	Statewide								
Description:	FROM: VARIOUS TO: VARIOUS								
Scope:	Safety								
						Start (CY)	Budget	Expenditure	
						PE			
						RW			
						CN	2025	\$90	\$0
						Total		\$90	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$0	\$15	\$75	\$0	\$0	\$0	\$0	\$90	

ROUTE: 0081	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 115762	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY				Interstate		NonMPO	
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$976	\$408	\$40,565	\$38,599	\$58,018	\$121,791	\$9,000	\$269,358
State	\$26,331	\$10,266	\$7,697	\$26,574	\$22,223	\$54,662	\$162,718	\$310,471
Debt	\$0	\$0	\$0	\$0	\$192,549	\$0	\$0	\$192,549
TOTAL	\$27,306	\$10,673	\$48,263	\$65,174	\$272,789	\$176,453	\$171,718	\$772,377

ROUTE: 0081	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 118899	#I81CIP TOWING SERVICES FY22-27 TRIP PROGRAM				Interstate		Multiple MPOs	
Jurisdiction: Statewide								
Description: FROM: Various TO: Various								
Scope: Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$7,053	\$2,115	\$2,179	\$2,244	\$2,311	\$0	\$0	\$15,903

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T26130	#I-95 CIP CCTV - NoVA District				Interstate		Multiple MPOs		
Jurisdiction: Statewide									
Description: FROM: Various TO: Various									
Scope: Safety									
						Start (CY)	Budget	Expenditure	
						PE	2023	\$450	\$0
						RW			
						CN	2024	\$4,044	\$0
						Total		\$4,494	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$905	\$106	\$2,283	\$1,200	\$0	\$0	\$0	\$4,494	

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 103222	I-95 HOV/HOT Lanes Debt Service				Interstate		Multiple MPOs	
Jurisdiction: Statewide								
Description: FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)								
Scope: Reconstruction w/ Added Capacity								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$78,120	\$7,100	\$7,121	\$7,115	\$7,054	\$3,580	\$0	\$110,089

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 110379	I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE				Interstate			Multiple MPOs
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$9,987	\$1,226	\$1,226	\$1,226	\$1,226	\$1,226	\$1,226	\$17,341

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 116656	#I95CIP VARIABLE SPEED LIMITS - PROGRAM UPC				Interstate			Multiple MPOs
Jurisdiction: Statewide								
Description: FROM: Various TO: Various								
Scope: Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$2,690	\$0	\$2,200	\$0	\$0	\$0	\$0	\$4,890

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 116659	#I95CIP ADVANCED WORK ZONE TECHNOLOGY - PROGRAM UPC				Interstate			Multiple MPOs
Jurisdiction: Statewide								
Description: FROM: Various TO: Various								
Scope: Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$800	\$150	\$0	\$0	\$0	\$0	\$0	\$950

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 116661	#I95CIP CORRIDOR TECHNOLOGY IMPROVEMENTS - PROGRAM UPC				Interstate			Multiple MPOs
Jurisdiction: Statewide								
Description: FROM: Various TO: Various								
Scope: Safety								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$2,183	\$523	\$498	\$0	\$0	\$0	\$0	\$3,203

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 118193	#I95CIP SSP RICHMOND DISTRICT FY23-26				Interstate			Multiple MPOs
Jurisdiction:	Statewide							
Description:	FROM: I95 Various TO: I-95 Various							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$0	\$9,851	\$0	\$0	\$0	\$0	\$0	\$9,851
State	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$441
TOTAL	\$441	\$9,851	\$0	\$0	\$0	\$0	\$0	\$10,292

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 118194	#I95CIP SSP NOVA DISTRICT FY23-26				Interstate			Multiple MPOs
Jurisdiction:	Statewide							
Description:	FROM: I-95 Various TO: I-95 Various							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$4,390	\$4,392	\$0	\$0	\$0	\$0	\$0	\$8,782
State	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$690
TOTAL	\$5,080	\$4,392	\$0	\$0	\$0	\$0	\$0	\$9,472

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 118225	#I95CIP TRIP TOWING RICHMOND DISTRICT FY21-27				Interstate			Multiple MPOs
Jurisdiction:	Statewide							
Description:	FROM: Various TO: Various							
Scope:	Traffic Management/Engineering							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$0	\$891	\$740	\$740	\$740	\$0	\$0	\$3,110
State	\$2,808	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808
TOTAL	\$2,808	\$891	\$740	\$740	\$740	\$0	\$0	\$5,918

ROUTE: 0095	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 118226	#I95CIP TRIP TOWING NOVA DISTRICT FY21-27				Interstate			Multiple MPOs
Jurisdiction:	Statewide							
Description:	FROM: Various TO: Various							
Scope:	Traffic Management/Engineering							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
Federal	\$4,006	\$2,316	\$0	\$0	\$0	\$0	\$0	\$6,323
State	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	\$4,042	\$2,316	\$0	\$0	\$0	\$0	\$0	\$6,358

ROUTE: 0095	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 119154	#I95CIP PUBLIC SERVICE ADVISORY(PSAP) INTEGRATIONS STATEWIDE					Interstate	Multiple MPOs		
Jurisdiction: Statewide							Start (CY)	Budget	Expenditure
Description: FROM: Various TO: Various						PE	2021	\$900	\$103
Scope: Safety						RW			
						CN			
						Total		\$900	\$103
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
Federal	\$0	\$608	\$0	\$0	\$0	\$0	\$0	\$608	
State	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$293	
TOTAL	\$293	\$608	\$0	\$0	\$0	\$0	\$0	\$900	

ROUTE: 0095	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 119156	#I95CIP RM3P SYSTEM ENHANCEMENT					Interstate	Multiple MPOs		
Jurisdiction: Statewide									
Description: FROM: Various TO: Various									
Scope: Safety									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Interstate Corridor Funds									
State	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$500	

ROUTE: 0460	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 103754	Route 460 PPTA Debt Service					Other	Multiple MPOs		
Jurisdiction: Statewide									
Description: FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Debt Service									
Federal	\$109,303	\$7,865	\$7,864	\$7,864	\$7,863	\$7,863	\$3,932	\$152,555	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T25575	REGIONAL TRAILS BALANCE ENTRY					Other	NonMPO		
Jurisdiction: Statewide									
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Specialized State and Federal									
Federal	\$3,757	\$204	\$0	\$0	\$0	\$0	\$0	\$3,961	
State	\$76,474	\$0	\$0	\$0	\$0	\$0	\$0	\$76,474	
TOTAL	\$80,231	\$204	\$0	\$0	\$0	\$0	\$0	\$80,434	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T25409	#SS - SPECIAL STRUCTURE FUND				Other		NonMPO	
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Special Structures								
State	\$0	\$2,805	\$3,548	\$4,354	\$4,365	\$4,288	\$75,193	\$94,553

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T24702	Revenue Sharing Balance Entry-LAD				Other		NonMPO	
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Revenue Sharing								
State	\$9,060	\$1,449	\$279	\$98	\$100,000	\$100,000	\$100,000	\$310,885
Local	\$43,516	\$20,696	\$279	\$98	\$100,000	\$100,000	\$100,000	\$364,589
TOTAL	\$52,576	\$22,145	\$557	\$196	\$200,000	\$200,000	\$200,000	\$675,474

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T21770	STATEWIDE HPP DEALLOCATION BALANCE ENTRY				Other		NonMPO	
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$0	\$0	\$0	\$0	\$738	\$23,134	\$0	\$23,872

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T21588	#ITTF STATEWIDE BALANCE ENTRY				Other		NonMPO	
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
ITTF	\$18,663	\$10,756	\$22,100	\$24,938	\$13,250	\$13,250	\$25,000	\$127,957
Legacy CN Formula								
State	\$2,597	\$0	\$0	\$0	\$0	\$0	\$0	\$2,597
TOTAL	\$21,260	\$10,756	\$22,100	\$24,938	\$13,250	\$13,250	\$25,000	\$130,555

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T21587	COMMITTED SAFETY PROJECTS - LOCAL SAFETY				Other			NonMPO
Street Name:	VARIOUS							
Jurisdiction:	Statewide							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$20,000

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T20299	Transforming Rail in Virginia / VPRA				Other			NonMPO
Jurisdiction:	Statewide							
Description:	FROM: 0 TO: 0							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
CMAQ	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
Federal	\$64,930	\$8,192	\$8,779	\$19,198	\$22,302	\$1,796	\$0	\$125,197
Match	\$16,226	\$2,048	\$2,195	\$4,799	\$5,576	\$449	\$0	\$31,293
State	\$117,037	\$0	\$0	\$0	\$0	\$0	\$0	\$117,037
Other Funds								
Other	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	\$200,199	\$10,240	\$10,974	\$23,997	\$27,878	\$2,245	\$0	\$275,534

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T14096	#HB2.BALANCE ENTRY				Other			NonMPO
Jurisdiction:	Statewide							
Description:	FROM: n/a TO: n/a							
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
Federal	\$0	\$0	\$0	\$10,117	\$0	\$0	\$23,742	\$33,859
State	\$26,982	\$878	\$0	\$0	\$0	\$0	\$0	\$27,860
GARVEE	\$6,978	\$0	\$0	\$0	\$0	\$0	\$0	\$6,978
TOTAL	\$33,960	\$878	\$0	\$10,117	\$0	\$0	\$23,742	\$68,697

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T13838	Unpaved Roads Balance Entry		Secondary				NonMPO	
Jurisdiction:	Statewide							
Description:	FROM: statewide TO: statewide							
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
District Grant Program								
Unpaved	\$11	\$1	\$0	\$0	\$0	\$0	\$0	\$13
Legacy CN Formula								
State	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
TOTAL	\$55	\$1	\$0	\$0	\$0	\$0	\$0	\$56

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T2129	PREVENTATIVE MAINTENANCE AND SYSTEMS OPERATIONS		Other				NonMPO	
REPORT NOTE:	Federal funds.							
Jurisdiction:	Statewide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Maintenance								
Federal	\$1,993,172	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$242,747	\$3,613,221

ROUTE: 9999	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
UPC: T1179	STATEWIDE SYIP UPDATE BALANCE ENTRY		Other				NonMPO	
Jurisdiction:	Statewide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$156,222	\$80,841	\$81,634	\$75,313	\$59,269	\$64,381	\$65,654	\$583,314
Match	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$998
State	\$28,593	\$6,323	\$13,743	\$13,920	\$18,115	\$21,481	\$19,359	\$121,533
Bond	\$5,318	\$0	\$0	\$0	\$0	\$0	\$0	\$5,318
Legacy CN Formula								
Match	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
State	\$34,874	\$0	\$0	\$0	\$0	\$0	\$0	\$34,874
Other VDOT								
State	\$13,950	\$0	\$0	\$0	\$0	\$0	\$0	\$13,950
TOTAL	\$240,032	\$87,163	\$95,377	\$89,233	\$77,384	\$85,862	\$85,013	\$760,064

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T1059	CMAQ TERMS Undistributed				Other			NonMPO
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
CMAQ	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
Federal	\$65	\$0	\$0	\$0	\$0	\$0	\$20,774	\$20,839
Match	\$74	\$0	\$0	\$0	\$0	\$0	\$5,193	\$5,268
TOTAL	\$166	\$0	\$0	\$0	\$0	\$0	\$25,967	\$26,133

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 70466	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED				Enhancement			NonMPO
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$13,673	\$8,610	\$21,563	\$22,954	\$23,409	\$23,874	\$24,347	\$138,430
MPO TAP	\$9,574	\$9,983	\$12,699	\$12,947	\$13,199	\$13,457	\$13,719	\$85,579
Other Funds								
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$23,247	\$18,593	\$34,262	\$35,901	\$36,609	\$37,330	\$38,066	\$224,009

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 70700	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY				Other			NonMPO
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$4,584	\$8,464	\$867	\$924	\$27,384	\$68,846	\$83,435	\$194,503
State	\$103,827	\$0	\$6,000	\$6,248	\$8,804	\$16,281	\$21,173	\$162,333
Specialized State and Federal								
Federal	\$3,642	\$0	\$0	\$0	\$0	\$0	\$0	\$3,642
Match	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
TOTAL	\$112,354	\$8,464	\$6,867	\$7,172	\$36,188	\$85,127	\$104,607	\$360,779

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 70704	STATEWIDE RAIL SAFETY BALANCE ENTRY				Rail			NonMPO
Jurisdiction:	Statewide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$588	\$2,391	\$4,851	\$2,773	\$4,852	\$4,852	\$4,852	\$25,161
Match	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3
TOTAL	\$591	\$2,391	\$4,851	\$2,773	\$4,852	\$4,852	\$4,852	\$25,164

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 109885	PRESCOPING BALANCE ENTRY - STATEWIDE				Other			NonMPO
Jurisdiction:	Statewide							
Description:								
Scope:	Preliminary Engineering							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$30,314	\$2,205	\$19,602	\$20,014	\$20,454	\$20,904	\$21,364	\$134,856

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 112286	Safety Circuit Rider				Other			NonMPO
Jurisdiction:	Statewide							
Description:	FROM: VARIOUS TO: VARIOUS							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$400	\$200	\$200	\$200	\$200	\$200	\$200	\$1,600
Specialized State and Federal								
Federal	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	\$1,600	\$200	\$200	\$200	\$200	\$200	\$200	\$2,800

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 116650	#I95CIP PARALLEL ARTERIAL IMPROVEMENTS				Other			NonMPO
Street Name:	Various							
Jurisdiction:	Statewide							
Description:	FROM: Various TO: Various							
Scope:	Traffic Management/Engineering							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$558	\$99	\$0	\$0	\$0	\$0	\$0	\$657

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 117200	Support for HSIP Program and Planning				Other			NonMPO
Jurisdiction:	Statewide							
Description:	FROM: Statewide TO: Statewide							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$3,226	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$20,026
Specialized State and Federal								
Federal	\$2,606	\$0	\$0	\$0	\$0	\$0	\$0	\$2,606
TOTAL	\$5,831	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$22,631

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 117201	SHSP DEVELOPMENT AND IMPLEMENTATION				Other			NonMPO
Street Name:	Various							
Jurisdiction:	Statewide							
Description:	FROM: Statewide TO: Statewide							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$1,963	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$10,963
Specialized State and Federal								
Federal	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
TOTAL	\$3,473	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$12,473

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 117202	Support for HSIP Crash and Data Analysis				Other			NonMPO
Street Name:	Various							
Jurisdiction:	Statewide							
Description:	FROM: Statewide TO: Statewide							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$1,862	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$10,862
Specialized State and Federal								
Federal	\$1,869	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869
TOTAL	\$3,731	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$12,731

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 118652	STATEWIDE VA HIGHWAY SAFETY PROGRAM-DMV BALANCE ENTRY				Other			NonMPO
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
VA Safety Funds								
Federal	\$10,451	\$25,427	\$25,936	\$26,454	\$26,983	\$27,523	\$28,074	\$170,848
State	\$10,000	\$1,296	\$9,656	\$11,625	\$11,902	\$12,419	\$14,653	\$71,553
Specialized State and Federal								
Federal	\$21,392	\$0	\$0	\$0	\$0	\$0	\$0	\$21,392
TOTAL	\$41,843	\$26,723	\$35,592	\$38,080	\$38,886	\$39,943	\$42,727	\$263,793

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 118653	P3 FOR PRESCOPING				Other			NonMPO
Jurisdiction: Statewide								
Description:								
Scope: Preliminary Engineering								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$16,000

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 118654	PROJECT PIPELINE PRESCOPING				Other			NonMPO
Jurisdiction: Statewide								
Description:								
Scope: Preliminary Engineering								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Research & Planning								
State	\$2,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$38,000

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 120531	#181CIP - VIRGINIA BREEZE INTERCITY BUS				Other			NonMPO
Jurisdiction: Statewide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Interstate Corridor Funds								
State	\$1,315	\$243	\$0	\$0	\$0	\$0	\$0	\$1,558

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 120532	#SMART22 #I81CIP - INTERCITY RAIL SERVICE EXPANSION					Other	NonMPO			
REPORT NOTE: #FY24 Balance to be provided by DRPT										
Street Name: NA							Start (CY)	Budget	Expenditure	
Jurisdiction: Statewide							PE			
Description: FROM: NA TO: NA							RW			
Scope: Other							CN	2025	\$257,200	\$0
							Total		\$257,200	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
State	\$46,049	\$57	\$233	\$509	\$3,151	\$0	\$0	\$50,000		
Interstate Corridor Funds										
State	\$21,642	\$18,650	\$25,000	\$22,484	\$12,224	\$0	\$0	\$100,000		
Specialized State and Federal										
Federal	\$7,524	\$1,661	\$6,111	\$670	\$819	\$3,199	\$0	\$19,985		
Match	\$1,881	\$415	\$1,528	\$168	\$205	\$800	\$0	\$4,996		
TOTAL	\$77,097	\$20,784	\$32,872	\$23,831	\$16,399	\$3,999	\$0	\$174,981		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121564	#ITTF23 LEVERAGING CONNECTED CAR DATA FOR IMPROVED SAFETY					Interstate	Multiple MPOs		
Jurisdiction: Statewide									
Description: FROM: Various TO: Various									
Scope: Other									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
ITTF	\$150	\$200	\$150	\$0	\$0	\$0	\$0	\$500	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 121643	#ITTF23 SMART INTERSECTIONS DEPLOYMENT SUPPORT					Other	Multiple MPOs			
Jurisdiction: Statewide							Start (CY)	Budget	Expenditure	
Description: FROM: Various TO: Various							PE	2022	\$250	\$65
Scope: Safety							RW			
							CN	2025	\$750	\$0
							Total		\$1,000	\$65
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
High Priority Projects										
ITTF	\$500	\$250	\$250	\$0	\$0	\$0	\$0	\$1,000		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121653	#ITTF23 - COOPERATIVE FREEWAY MANAGEMENT STUDY- NOVA/FRED					Interstate	Multiple MPOs		
Jurisdiction: Statewide							Start (CY)	Budget	Expenditure
Description: FROM: Various TO: Various						PE	2023	\$3,000	\$0
Scope: Other						RW			
						CN			
						Total		\$3,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
ITTF	\$1,250	\$1,250	\$500	\$0	\$0	\$0	\$0	\$3,000	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121654	ITTF23 Develop and Implement New Traffic Operations Support					Interstate	Multiple MPOs		
Jurisdiction: Statewide							Start (CY)	Budget	Expenditure
Description: FROM: Various TO: Various						PE			
Scope: Safety						RW			
						CN	2023	\$1,000	\$0
						Total		\$1,000	\$0
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
ITTF	\$300	\$500	\$200	\$0	\$0	\$0	\$0	\$1,000	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121655	#ITTF23 IMPLEMENT AI-BASED INTEGRATED SECURITY PREDICTION					Interstate	Multiple MPOs		
Jurisdiction: Statewide									
Description: FROM: Various TO: Various									
Scope: Safety									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
ITTF	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 121667	#ITTF23 RM3P DEP Data Services					Interstate	Multiple MPOs		
Jurisdiction: Statewide									
Description: FROM: Various TO: Various									
Scope: Safety									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
High Priority Projects									
ITTF	\$1,425	\$2,775	\$800	\$0	\$0	\$0	\$0	\$5,000	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 121668	#ITTF23 REAL-TIME INFORMATION DISSEMINATION FOR CMVs				Interstate			Multiple MPOs
Jurisdiction:	Statewide							
Description:	FROM: Various TO: Various							
Scope:	Safety							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
High Priority Projects								
ITTF	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,500

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 121669	IMPROVING TAP ACCESSIBILITY AND EFFICIENCY				Other			NonMPO
Jurisdiction:	Statewide							
Description:								
Scope:	Other							
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$760	\$380	\$380	\$380	\$380	\$380	\$380	\$3,040

ROUTE: BEFH	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: 73245	FOREST HIGHWAY BALANCE ENTRY				Other			NonMPO
Jurisdiction:	Statewide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Specialized State and Federal								
Federal	\$9,202	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$20,002
Match	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	\$9,342	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$20,142

ROUTE: GARV	PROJECT NAME				PROGRAM/SYSTEM			MPO Area
UPC: T10588	GARVEE DEBT SERVICE - Balance Entry				Other			NonMPO
Jurisdiction:	Statewide							
Description:								
Scope:								
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Debt Service								
Federal	\$2	\$1	\$4	\$6	\$6	\$6	\$6	\$32

ROUTE: PRS4		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	123701	STATEWIDE PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION				Other		NonMPO	
Jurisdiction:		Statewide							
Description:									
Scope:									
Service Area / Fund	Previous	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
Research & Planning									
State	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	

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RAIL & PUBLIC TRANSPORTATION

2024 - 2029

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Commonwealth Transportation Board
FY 2024 Rail and Public Transportation Six Year Improvement Program
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Commonwealth Transportation Board FY 2024 Rail and Public Transportation Projection of Allocations

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Operating Assistance	\$ 133,266,168	\$ 114,450,132	\$ 116,716,477	\$ 119,113,732	\$ 121,387,533	\$ 123,378,551	\$ 728,312,593
Operating Assistance - I-95 HOT Lanes	\$ 1,502,763	\$ 2,048,053	\$ 2,109,493	\$ 2,172,777	\$ 2,237,962	\$ 2,304,102	\$ 12,375,150
Capital Assistance - I-95 HOT Lanes	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000
Capital Assistance	\$ 99,847,744	\$ 78,434,924	\$ 80,315,999	\$ 82,650,344	\$ 84,228,085	\$ 85,609,608	\$ 511,086,704
Capital Assistance - Multi Year/Other Projects	\$ 980,137	\$ 979,454	\$ 670,944	\$ -	\$ -	\$ -	\$ 2,630,535
WMATA Allocation	\$ 210,520,711	\$ 217,221,679	\$ 221,523,110	\$ 226,072,999	\$ 230,388,586	\$ 234,167,454	\$ 1,339,894,539
Dedicated Funds - WMATA	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 927,000,000
VRE Allocation	\$ -	\$ 16,350,018	\$ 16,673,783	\$ 17,016,248	\$ 17,341,076	\$ 17,625,507	\$ 85,006,632
Special Projects, CAP Projects	\$ 10,715,534	\$ 11,678,585	\$ 11,909,845	\$ 12,154,463	\$ 12,386,483	\$ 12,589,647	\$ 71,434,557
Paratransit Assistance Program	\$ 1,140,128	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 8,640,128
State Safety Oversight- WMSC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 12,000,000
PRIIA Match	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 300,000,000
Local Funds	\$ 503,600	\$ 910,000	\$ 936,000	\$ 964,000	\$ 992,000	\$ 1,022,000	\$ 5,327,600
Transit Ridership Incentive Program	\$ 26,910,734	\$ 28,028,604	\$ 28,583,627	\$ 29,170,710	\$ 29,727,559	\$ 30,215,156	\$ 172,636,390
FTA State Administered Program Funds	\$ 75,197,814	\$ 77,453,749	\$ 79,777,361	\$ 82,170,682	\$ 84,635,802	\$ 87,174,876	\$ 486,410,284
Congestion Mitigation Air Quality (CMAQ)	\$ 11,175,502	\$ 7,808,143	\$ 11,316,827	\$ 9,682,277	\$ 10,554,047	\$ 6,307,304	\$ 56,844,100
Regional Surface Transportation Program (RSTP)	\$ 6,276,566	\$ 4,905,850	\$ 9,956,184	\$ 5,867,381	\$ 13,771,537	\$ 2,245,979	\$ 43,023,497
State Match from Transportation Trust Fund (TTF)	\$ 4,363,017	\$ 3,178,498	\$ 5,318,253	\$ 3,887,415	\$ 6,081,396	\$ 2,138,322	\$ 24,966,901
I-395 Toll Funds	\$ 16,557,193	\$ 16,971,123	\$ 17,395,401	\$ 17,830,286	\$ 18,276,043	\$ 18,732,945	\$ 105,762,991
I-66 Outside the Beltway Toll Funds	\$ 5,000,000	\$ 11,000,000	\$ 11,000,000	\$ 12,000,000	\$ 15,000,000	\$ 18,000,000	\$ 72,000,000
Total Public Transportation Allocation	\$ 810,457,611	\$ 802,418,812	\$ 825,203,304	\$ 831,753,314	\$ 858,008,109	\$ 852,511,451	\$ 4,980,352,601
Planning and Freight Rail Program	\$ 13,237,600	\$ 2,960,000	\$ 4,643,421	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 24,141,021
Rail Preservation Program	\$ 8,675,088	\$ 8,061,062	\$ 3,689,802	\$ 2,786,000	\$ 2,306,500	\$ 700,000	\$ 26,218,452
Total DRPT Rail Allocation	\$ 21,912,688	\$ 11,021,062	\$ 8,333,223	\$ 3,886,000	\$ 3,406,500	\$ 1,800,000	\$ 50,359,473
Total DRPT Public Transportation and Rail Allocation	\$ 832,370,299	\$ 813,439,874	\$ 833,536,527	\$ 835,639,314	\$ 861,414,609	\$ 854,311,451	\$ 5,030,712,074
VPRA Transforming Rail in Virginia	\$ 93,168,734	\$ 174,400,781	\$ 879,614,325	\$ 92,354,628	\$ 47,999,039	\$ 30,400,000	\$ 1,317,937,507
Total Allocations	\$ 925,539,033	\$ 987,840,655	\$ 1,713,150,852	\$ 927,993,942	\$ 909,413,648	\$ 884,711,451	\$ 6,348,649,581

Commonwealth Transportation Board FY 2024 Rail and Public Transportation Improvement Program Estimated Revenues, Carryovers, and Adjustments

Transit Estimated Revenues and Adjustments

CTF Estimated Revenue for Mass Transit Account	\$ 524,500,874
CTF Estimated Interest for Mass Transit Account	500,000
I-395 Toll Revenue	16,557,193
I-66 Outside the Beltway Toll Revenue	47,500,000
Adjustment for DRPT Project Management (4.0%)	(19,000,034)
	570,058,033

Distribution of Transit Revenues (Adjusted)

Washington Metropolitan Area Transit Authority	209,714,106
Operating Assistance	121,769,481
Operating Assistance (I-95 Transit Operating Costs)	1,502,763
Mass Transit Revenues / Federal Match	50,000,000
Capital Assistance	81,179,654
Special Projects	11,274,952
Transit Ridership Incentive Program (TRIP)	27,059,884
I-395 Tolls	16,557,193
I-66 Outside the Beltway Tolls	47,500,000
State Safety Oversight (WMSC)	2,000,000
Paratransit Assistance	1,500,000
	570,058,033

Other Transit State and Local Funds

Dedicated Funding for WMATA	\$ 154,500,000
Carryover for Washington Metropolitan Area Transit Authority	806,605
Carryover for Operating and Capital Reserve	10,000,000
Carryover for Transit Operating Program	11,496,687
Carryover for Transit Capital Program	27,956,114
Carryover for Paratransit Program	957,030
Carryover for Transit Bonds	2,164,646
Carryover for Special Program	5,750,981
Carryover for TRIP	34,141,616
Carryover for I-66 Tolls Outside the Beltway	17,555,000
Carryover for I-395 Tolls	-
Local Funds	503,600
State Transportation Trust Fund (TTF) / Other State	4,363,017
	\$ 270,195,296

Rail Funds

Commonwealth Rail Fund	\$ 11,972,049
Highway Construction Funds for Rail Preservation Fund	4,010,000
Adjustment for DRPT Project Management	(639,282)
Carryover for Commonwealth Rail Fund	8,759,410
Carryover for Rail Preservation Program	1,149,318
Carryover for Rail Bonds	456
	\$ 25,251,951

Federal Funds

Federal Transit Administration Formula Apportionment (FFY23)	65,712,429
Federal Transit Administration Formula Carryover	19,695,399
Congestion Mitigation Air Quality (CMAQ)	11,175,502
Regional Surface Transportation Program (RSTP)	6,276,566
	\$ 102,859,896

Total FY 2024 Estimated Revenues, Carryovers, and Adjustments

\$ 968,365,176

Commonwealth Transportation Board

FY 2024 Rail and Public Transportation Improvement Program

Reconciliation of Allocations to Revenues

Total Rail and Public Transportation Allocations	\$	832,370,299
Operating and Capital Reserve		10,000,000
Operating Unobligated		-
Capital Unobligated		10,462,458
Special Unobligated		6,310,399
Paratransit Unobligated		1,316,902
TRIP Funds Unobligated		34,290,766
Transit Bonds Unobligated		10,075
I-66 Unobligated		60,055,000
FTA Funds Unobligated		10,210,014
Transit Unobligated		132,655,614
Rail Preservation Unobligated		211,462
Rail Planning and Freight Rail Unobligated		3,127,801
Rail Unobligated		3,339,263
Total Current Year Revenues and Carryovers	\$	968,365,176

Public Transportation
 FY24 Grants By Construction District Summaries

Operating Funding*	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Bristol	8,823,765	675,645	4,410,699	2,399,493		1,337,928
Culpeper	12,948,588	4,234,900	5,514,800	2,834,615		364,273
Fredericksburg	6,377,140	2,206,483	1,549,351	1,136,147		1,485,159
Hampton Roads	151,933,299	14,281,805	46,225,783	30,106,074		61,319,637
Lynchburg	15,290,648	1,075,990	7,641,686	2,969,750		3,603,222
Northern Virginia	345,559,597	79,620,797	17,557,351	62,162,264	5,000,000	181,219,185
Richmond	75,875,827	568,009	17,156,811	18,810,613		39,340,394
Salem	30,843,581	8,136,860	7,599,344	6,959,268		8,148,109
Staunton	14,116,159	2,631,447	6,989,073	2,971,754		1,523,885
Multi-District	24,127,596	328,186	11,022,545	5,184,267		7,592,598
Total:	685,896,200	113,760,122	125,667,443	135,534,245	5,000,000	305,934,390

* Includes 5303/5304 Planning and I-66 Other Operating

Capital Projects**	Total Expenses	Federal Funds	State Funds	Other Income	Local Funds
Bristol	2,424,914	1,939,931	387,986		96,997
Culpeper	7,887,479	2,208,494	5,363,486		315,499
Fredericksburg	2,100,000	1,680,000	336,000		84,000
Hampton Roads	36,467,719	16,928,125	18,471,003		1,068,590
Lynchburg	2,004,308	1,603,446	320,690		80,172
Northern Virginia	236,356,106	65,786,529	122,478,439		48,091,138
Richmond	14,860,219	4,551,901	9,713,910		594,408
Salem	8,541,013	2,628,367	5,571,006		341,640
Staunton	9,989,208	7,106,366	2,483,273		399,569
Multi-District	15,139,371	7,336,506	6,622,298		1,180,567
Total:	335,770,337	111,769,667	171,748,091	-	52,252,579

** Includes CMAQ and RSTP and I-395 Funds

Human Service Projects (5310 and Senior Transportation)	Total Expenses	Federal Funds	State Funds	Local Funds
Bristol	80,000	64,000	-	16,000
Culpeper	1,082,372	858,397	142,381	81,594
Fredericksburg	727,921	496,675	128,998	102,248
Hampton Roads	932,808	720,038	96,618	116,153
Lynchburg	543,773	363,387	95,510	84,877
Northern Virginia	-	-	-	-
Richmond	1,616,901	1,213,715	304,150	99,037
Salem	1,506,941	1,153,545	176,478	176,918
Staunton	803,981	496,191	195,993	111,798
Multi-District	-	-	-	-
Total:	7,294,697	5,365,946	1,140,128	788,623

CAP Programs	Total Expenses	State Funds	Local Funds
Bristol	-	-	-
Culpeper	339,383	271,506	67,877
Fredericksburg	721,858	577,487	144,371
Hampton Roads	-	-	-
Lynchburg	64,000	51,200	12,800
Northern Virginia	2,749,126	2,199,301	549,825
Richmond	125,000	100,000	25,000
Salem	441,282	353,026	88,256
Staunton	380,133	304,106	76,027
Multi-District	750,000	750,000	-
Total:	5,570,782	4,606,626	964,156

Special Projects and TRIP	Total Expenses	Revenues	Federal Funds	State Funds	Local Funds
Bristol	167,900	-	20,700	89,320	57,880
Culpeper	627,424	-	-	188,227	439,197
Fredericksburg	390,382	-	-	78,076	312,306
Hampton Roads	5,432,987	-	-	3,554,236	1,878,751
Lynchburg	1,817,600	-	-	1,046,480	771,120
Northern Virginia	32,670,276	-	-	21,066,853	11,603,423
Richmond	16,120,694	-	1,728,110	5,545,807	8,846,777
Salem	853,297	87,515	48,261	537,888	179,633
Staunton	244,000	-	-	195,200	48,800
Multi-District	235,504	-	-	117,752	117,752
Total:	58,560,064	87,515	1,797,071	32,419,839	24,255,639

NVTC - WMATA Funding	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Northern Virginia	210,520,711			210,520,711		

WMATA Dedicated Funding	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Northern Virginia	154,500,000			154,500,000		

All Projects	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Bristol	11,496,579	675,645	6,435,330	2,876,799	-	1,508,805
Culpeper	22,885,246	4,234,900	8,581,691	8,800,215	-	1,268,440
Fredericksburg	10,317,301	2,206,483	3,726,026	2,256,708	-	2,128,084
Hampton Roads	194,766,813	14,281,805	63,873,946	52,227,931	-	64,383,131
Lynchburg	19,720,329	1,075,990	9,608,519	4,483,630	-	4,552,190
Northern Virginia	982,355,816	79,620,797	83,343,880	572,927,568	5,000,000	241,463,571
Richmond	108,598,641	568,009	24,650,537	34,474,480	-	48,905,615
Salem	42,186,114	8,224,375	11,429,517	13,597,666	-	8,934,556
Staunton	25,533,481	2,631,447	14,591,630	6,150,326	-	2,160,078
Multi-District	40,252,471	328,186	18,359,051	12,674,317	-	8,890,917
Total:	1,458,112,791	113,847,637	244,600,127	710,469,640	5,000,000	384,195,387

Bristol District - FY24

AASC / Four County Transit

Operating Budget				
<u>Expenses</u>	<u>Amount</u>			
Operating Expenses	2,588,397			
 <u>Income</u>	 <u>Amount</u>	 <u>Fund Source</u>		
Federal Funds	1,294,199	FTA Section 5311		
State Funds	679,385	State Operating Assistance		
Local Funds	614,813	Local General Funds		
Total	<u>2,588,397</u>			
 Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement- Small-size light-duty transit bus or BOC (3)	432,951	69,272	346,361	FTA 5311/ADTAP
Total Expense	432,951			
Total Federal Funds	346,361			
Total State Funds	69,272			
Local Assistance	17,318			

City of Bristol, Tennessee (Bristol TN/VA MPO)

FTA 5303 Program Grant				
<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	54,054	5,406	43,242	FTA Section 5303
Total Expense	54,054			
Total Federal Funds	43,242			
Total State Funds	5,406			
Local Assistance	5,406			

City of Bristol Virginia

Operating Budget				
<u>Expenses</u>	<u>Amount</u>			
Operating Expenses	520,749			
 <u>Income</u>	 <u>Amount</u>	 <u>Fund Source</u>		
Operating Revenues	30,000	Fares		
Federal Funds	245,374	FTA Section 5307		
State Funds	135,923	State Operating Assistance		
Local Funds	109,452	Local General Funds		
Total	<u>520,749</u>			
 Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (1)	138,717	22,195	110,974	FTA 5307 / 2018
Expansion - Small, Light-duty Van with lift (2)	172,512	27,602	138,010	FTA 5307 / 2018
Total Expense	311,229			
Total Federal Funds	248,984			
Total State Funds	49,797			
Local Assistance	12,448			
 State Technical Assistance Program				
<u>Budget Items</u>	<u>Amount</u>			
<i>Bristol Virginia Transit Microtransit Feasibility Study</i>	50,000			
Federal Funds	20,700			
State Funds	25,000			
Local Assistance	4,300			

City of Kingsport, Tennessee (Kingsport TN/VA MPO)

FTA 5303 Program Grant				
<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	5,416	542	4,332	FTA Section 5303
Total Expense	5,416			
Total Federal Funds	4,332			
Total State Funds	542			
Local Assistance	542			

District Three Governmental Cooperative

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	2,950,081	
 <u>Income</u>	 <u>Amount</u>	<u>Fund Source</u>
Operating Revenues	350,000	Contract Service
Federal Funds	240,638	FTA Section 5307
Federal Funds	1,234,403	FTA Section 5311
State Funds	787,517	State Operating Assistance
Local Funds	337,523	Local General Funds
Total	<u>2,950,081</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (4)	620,000	99,200	496,000	FTA 5311/ADTAP
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (1)	155,000	24,800	124,000	FTA 5307 / 2024
Miscellaneous Vehicle Support Equipment (3)	39,999	6,400	31,999	FTA 5311/ADTAP
 Total Expense	 814,999			
Total Federal Funds	651,999			
Total State Funds	130,400			
Local Assistance	32,600			

Henry County Parks and Recreation Senior Services

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	80,000	0	64,000	FTA 5310
 Total Expense	 80,000			
Total Federal Funds	64,000			
Total State Funds	0			
Local Assistance	16,000			

Mountain Empire Older Citizens, Inc.

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	2,258,618	
 <u>Income</u>	 <u>Amount</u>	<u>Fund Source</u>
Operating Revenues	46	Fares
Operating Revenues	287,599	Contract Service
Federal Funds	1,129,286	FTA Section 5311
State Funds	650,062	State Operating Assistance
Local Funds	191,625	Local General Funds
Total	<u>2,258,618</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (3)	390,000	62,400	312,000	FTA 5311/ADTAP
Technology/Equipment - ITS - On Board Systems (iPads) (20)	12,000	1,920	9,600	FTA 5311/ADTAP
ADP Software - Operations (Fleetio)	3,434	549	2,747	FTA 5311/ADTAP
Shop Equipment (Wash Bay Equipment)	13,000	2,080	10,400	FTA 5311/ADTAP
Replacement - Small, Light-duty Van with lift (2)	164,000	26,240	131,200	FTA 5311/ADTAP
Spare Parts / Capital Maintenance Items (Tires & Tubes)	40,500	6,480	32,400	FTA 5311/ADTAP
Mobility Manager Indirect Cost	58,801	9,408	47,041	FTA 5311/ADTAP
 Total Expense	 681,735			
Total Federal Funds	545,388			
Total State Funds	109,077			
Local Assistance	27,270			

State Demonstration Program

<u>Budget Items</u>	<u>Amount</u>
Met-Go Innovation Project	57,900
 State Funds	 46,320
Local Assistance	11,580

Transit Ridership Incentive Program

<u>Budget Items</u>	<u>Amount</u>	
Zero Fare Project	60,000	
 State Funds	 18,000	State TRIP
Local Assistance	42,000	

Town of Bluefield-Graham Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	446,450	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	8,000	Fares
Federal Funds	219,225	FTA Section 5311
State Funds	140,658	State Operating Assistance
Local Funds	78,567	Local General Funds
Total	446,450	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (1)	135,000	21,600	108,000	FTA 5311
Replacement Support Vehicle - Sedan (1)	49,000	7,840	39,200	FTA 5311
Total Expense	184,000			
Total Federal Funds	147,200			
Total State Funds	29,440			
Local Assistance	7,360			

Culpeper District - FY24

Charlottesville Area Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	12,694,548	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	84,900	Contract Service
Operating Revenues	25,000	Advertising
Federal Funds	5,354,068	FTA Section 5307
State Funds	2,759,211	State Operating Assistance
Local Funds	346,369	Local General Funds
Local Funds	4,125,000	Other Revenue
Total	12,694,548	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Expansion - Large, heavy-duty transit 35-40 bus (2)	2,400,000	1,632,000	672,000	DRPT FTA 5339
Replacement - Large, heavy-duty transit 35'-40' bus (8)	4,435,704	3,016,279	1,241,997	DRPT FTA 5339
Replacement Support Vehicle - Sedan, SUV (2)	80,275	54,587	22,477	DRPT FTA 5339
ADP Software - Operations (AVL Software)	550,000	374,000	154,000	DRPT FTA 5339
Vehicle Support Equipment (Miscellaneous Items)	45,000	30,600	12,600	DRPT FTA 5339
Vehicle Support Equipment (Miscellaneous Items)	201,500	137,020	56,420	DRPT FTA 5339
Vehicle Support Equipment (ISL Engines)	175,000	119,000	49,000	DRPT FTA 5339
Total Expense	7,887,479			
Total Federal Funds	2,208,494			
Total State Funds	5,363,486			
Local Assistance	315,499			

Transit Ridership Incentive Program

<u>Budget Items</u>	<u>Amount</u>
Zero Fare Project	627,424
State Funds	188,227
Local Assistance	439,197

Rappahannock-Rapidan Community Services

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (2)	230,000	0	184,000	FTA 5310
Total Expense	230,000			
Total Federal Funds	184,000			
Total State Funds	0			
Local Assistance	46,000			

Rappahannock-Rapidan Regional Commission

FTA 5304 Program Grant

<u>Budget Items</u>	<u>Amount</u>
RRRC Commuter Services - Commuter Assistance Program Strategic Plan	55,000
Federal Funds	25,300 FTA 5304
State Funds	27,500
Local Assistance	2,200

FTA 5310 Mobility Management Program

<u>Budget Items</u>	<u>Amount</u>
Regional Transportation Collaborative (RTC) & Mobility Mgt.	708,002
Federal Funds	566,401 FTA 5310
State Funds	113,281 State Paratransit
Local Assistance	28,320

FTA 5310 Operating Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
Regional Transportation Collaborative (RTC) & Mobility Mgt.	25,000	
Federal Funds	12,500	FTA 5310
State Funds	10,000	State Paratransit
Local Assistance	2,500	

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
RRRC Commuter Services	165,185
State Funds	132,148
Local Assistance	33,037

Thomas Jefferson Planning District Commission

FTA 5303 Program Grant

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	129,040	12,904	103,232	FTA Section 5303
Total Expense	129,040			
Federal Funds	103,232			
State Funds	12,904			
Local Assistance	12,904			

FTA 5304 Program Grant

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>TJPDC - Commuter Assistance Program Strategic Plan</i>	70,000	
Federal Funds	32,200	FTA 5304
State Funds	35,000	
Local Assistance	2,800	

FTA 5310 Mobility Management Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Mobility Blue Ridge</i>	119,370	
Federal Funds	95,496	FTA 5310
State Funds	19,100	State Paratransit
Local Assistance	4,774	

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
<i>RideShare</i>	174,198
State Funds	139,358
Local Assistance	34,840

Fredericksburg District - FY24

Fredericksburg Regional Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	6,090,615	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	65,000	Contract Service
Federal Funds	1,340,532	FTA Section 5307
State Funds	1,083,494	State Operating Assistance
Local Funds	1,460,106	Local General Funds
Local Funds	2,141,483	Other Revenue
Total	<u>6,090,615</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Medium-size, medium-duty transit bus or BOC (4)	1,000,000	160,000	800,000	FTA 5307 / 2024
Replacement - Small-size, heavy-duty transit bus or BOC (2)	1,100,000	176,000	880,000	FTA 5307 / 2024
Total Expense	2,100,000			
Total Federal Funds	1,680,000			
Total State Funds	336,000			
Local Assistance	84,000			

Transit Ridership Incentive Program

<u>Budget Items</u>	<u>Amount</u>
Zero Fare Project	390,382
State Funds	78,076
Local Assistance	312,306

George Washington Regional Commission

FTA 5303 Program Grant

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	226,525	22,653	181,219	FTA Section 5303
Total Expense	226,525			
Federal Funds	181,219			
State Funds	22,653			
Local Assistance	22,653			

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
GW RideConnect	341,142
State Funds	272,914
Local Assistance	68,228

Commuter Assistance Program (CAP) Project

<u>Budget Items</u>	<u>Amount</u>
AdVANtage Vanpool Self-Insurance Program	75,000
State Funds	60,000
Local Assistance	15,000

Commuter Assistance Program (CAP) Project

<u>Budget Items</u>	<u>Amount</u>
Vanpool Connections by GW RideConnect	154,879
State Funds	123,903
Local Assistance	30,976

Middle Peninsula Planning District Commission

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
Middle Peninsula Rideshare	91,475
State Funds	73,180
Local Assistance	18,295

Northern Neck Planning District Commission

FTA 5304 Program Grant

<u>Budget Items</u>	<u>Amount</u>	
Northern Neck Commuter Services- Commuter Assistance Program Strate	60,000	
Federal Funds	27,600	FTA 5304
State Funds	30,000	
Local Assistance	2,400	

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
Northern Neck Commuter Services	59,362
State Funds	47,490
Local Assistance	11,872

Rappahannock Area Agency On Aging d/b/a Healthy Generations

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	110,000	0	88,000	FTA 5310
Total Expense	110,000			
Total Federal Funds	88,000			
Total State Funds	0			
Local Assistance	22,000			

FTA 5310 Mobility Management Program

<i>Healthy Generations Mobility Options and Transportation Program</i>	92,383			
Federal Funds	73,906	FTA 5310		
State Funds	14,782	State Paratransit		
Local Assistance	3,695			

FTA 5310 Operating Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Healthy Generations Mobility Options and Transportation Program</i>	285,538	
Federal Funds	142,769	FTA 5310
State Funds	114,216	State Paratransit
Local Assistance	28,553	

Rappahannock Area CSB

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Expansion paratransit vehicle (1)	80,000	0	64,000	FTA 5310
Replacement paratransit vehicle (2)	160,000		128,000	FTA 5310
Total Expense	240,000			
Total Federal Funds	192,000			
Total State Funds	0			
Local Assistance	48,000			

Hampton Roads District - FY24

City of Franklin

State Demonstration Assistance Program

<u>Budget Items</u>	<u>Amount</u>
City of Franklin Public Transportation	300,680
State Funds	240,544
Local Assistance	60,136

City of Suffolk - Suffolk Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	2,368,901	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	61,000	Fares
Operating Revenues	5,500	Contract Service
Operating Revenues	4,500	Advertising
Federal Funds	1,084,032	FTA Section 5307
State Funds	484,752	State Operating Assistance
Local Funds	729,117	Local General Funds
Total	2,368,901	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (4)	658,176	105,308	526,541	FTA 5307 / 2024
Expansion - Medium-size, light-duty transit bus or BOC (1)	203,829	32,613	163,063	FTA 5307 / 2024
Transit Infrastructure (Bus Stop Amenities - Shelters)	25,400	17,272	0	N/A
Transit Infrastructure (Bus Stop Amenities - Accessibility)	13,430	2,149	10,744	FTA 5307 / 2024
Total Expense	900,835			
Total Federal Funds	700,348			
Total State Funds	157,342			
Local Assistance	43,145			

Greenville County

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	209,700	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	2,000	Fares
Federal Funds	103,850	FTA Section 5311
State Funds	50,261	State Operating Assistance
Local Funds	53,589	Other Revenue
Total	209,700	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Medium-size, light-duty transit bus or BOC (1)	150,000	24,000	120,000	FTA 5311
Expansion - Medium-size, light-duty transit bus or BOC (2)	300,000	48,000	240,000	FTA 5311
Transit Infrastructure (Bus Stop Amenities - Shelters) (3)	40,500	6,480	32,400	FTA 5311
Total Expense	490,500			
Total Federal Funds	392,400			
Total State Funds	78,480			
Local Assistance	19,620			

Hampton Roads Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	137,934,893	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	9,093,414	Fares
Operating Revenues	2,580,703	Contract Service
Operating Revenues	800,000	Advertising
Federal Funds	38,591,038	FTA Section 5307
State Funds	26,837,084	State Operating Assistance
Local Funds	59,972,654	Local General Funds
Local Funds	60,000	Other Revenue
Total	137,934,893	

Hampton Roads Transit (cont'd)

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Rail Car Mid-life Overhaul - TIDE Light Rail	2,157,000	1,466,760	603,960	FTA 5337 / 2021
Transit Infrastructure (Light Rail Infrastructure SGR)	478,341	325,272	133,935	FTA 5337 / 2021
Facility Equipment - Mechanical (Fall Protection at Norfolk Tide Facility)	464,583	315,916	130,083	FTA 5307 / 2021
Surveillance / Security Equipment - Facility (Mobile System)	306,318	208,296	85,769	FTA 5307 / 2022
Ferry Mid-life Overhaul - Passenger Ferry Boat	259,349	176,357	72,618	FTA 5307 / 2021
Expansion - Medium-size, light-duty transit bus or BOC (13)	1,659,229	1,128,276	464,584	FTA 5307 / 2021
Vehicle Rebuild - Light Duty Medium BOC Components (8)	327,768	222,882	91,775	FTA 5307 / 2021
Replacement - Large, heavy-duty transit 35'-40' bus (9)	6,896,464	4,689,596	1,931,010	FTA 5339 (Grantee Controlled)
Replacement - Large, heavy-duty transit 35'-40' bus (6)	4,399,920	2,991,946	1,231,978	FTA 5307 / 2021
Replacement - Small-size, heavy-duty transit bus (2)	1,429,972	972,381	400,392	FTA 5307 / 2021
Vehicle Mid-life Overhaul - Large, Heavy Duty Bus (5)	638,165	433,952	178,686	FTA 5307 / 2021
Expansion Support Vehicle - SUV (2)	112,316	76,375	0	N/A
Vehicle Support Equipment (Forklifts) (2)	122,528	83,319	34,308	FTA 5307 / 2021
Transit Infrastructure (Light Rail Aerial Structures SGR)	780,000	530,400	218,400	FTA 5307 / 2021
Transit Infrastructure (Light Rail Stations)	30,630	20,828	0	N/A
ADP Hardware - Operations (Client Technology Systems SGR)	849,522	577,675	237,866	FTA 5307 / 2021
Facility Equipment - Mechanical (Vehicle Gates)	1,224,000	832,320	342,720	FTA 5307 / 2021
Facility Equipment - Mechanical (Oil/Water Separator at Hampton)	154,853	105,300	43,359	FTA 5307 / 2021
Rehab/Renovation of Customer Facility (Hampton Transit Center)	206,471	140,400	57,812	FTA 5307 / 2021
Facility Improvements - Maintenance (Concrete Pavement & Structures)	412,942	280,801	115,624	FTA 5307 / 2021
Rehab/Renovation of Customer Facility (Newport News Transit Center)	268,412	182,520	75,155	FTA 5307 / 2021
Facility Equipment - Mechanical (Fire Suppression System at Hampton)	255,265	173,580	71,474	FTA 5307 / 2022
Total Expense	23,434,048			
Total Federal Funds	6,521,509			
Total State Funds	15,935,152			
Local Assistance	977,387			

Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
TRAFFIX Commuter Assistance Program Strategic Plan	50,000
State Funds	25,000
Local Funds	25,000

Transit Ridership Incentive Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
On Demand Micro Transit Service	3,500,000	
State Funds	2,800,000	State TRIP
Local Assistance	700,000	

Transit Ridership Incentive Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
Naval Station Norfolk Internal Circulator	1,542,307	
State Funds	462,692	State TRIP
Local Assistance	1,079,615	

Workforce Development Program

<u>Budget Items</u>	<u>Amount</u>
HRT Internship	20,000
State Funds	16,000
Local Assistance	4,000

MPO CMAQ-RSTP Project

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
HRT Traffix Program	1,000,000	200,000	800,000	RSTP
HRT Bus Vehicle Replacement	2,977,538	595,508	2,382,030	CMAQ
HRT Peninsula Corridor DEIS/Conceptual Engineering	5,954,856	1,190,972	4,763,884	RSTP

Hampton Roads TPO

FTA 5303 Program Grant

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	1,166,747	116,675	933,397	FTA Section 5303
Total Expense	1,166,747			
Total Federal Funds	933,397			
Total State Funds	116,675			
Local Assistance	116,675			

Hampton-Newport News Community Services Board

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Expansion paratransit vehicle (1)	80,000	0	64,000	FTA 5310
Total Expense	80,000			
Total Federal Funds	64,000			
Total State Funds	0			
Local Assistance	16,000			

Peninsula Agency on Aging

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Expansion paratransit vehicle (1)	80,000	0	64,000	FTA 5310
Total Expense	80,000			
Total Federal Funds	64,000			
Total State Funds	0			
Local Assistance	16,000			

FTA 5310 Mobility Management Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Peninsula Agency on Aging Transportation Services to Seniors, Veterans, &</i>	298,508	
Federal Funds	238,806	FTA 5310
State Funds	47,762	State Paratransit
Local Assistance	11,940	

FTA 5310 Operating Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Peninsula Agency on Aging Transportation Services to Seniors, Veterans, &</i>	87,361	
Federal Funds	43,681	FTA 5310
State Funds	34,945	State Paratransit
Local Assistance	8,736	

Senior Services of Southeastern Virginia

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (2)	220,000	0	176,000	FTA 5310
Replacement paratransit vehicle (1)	80,000	0	64,000	FTA 5310
Total Expense	300,000			
Total Federal Funds	240,000			
Total State Funds	0			
Local Assistance	60,000			

FTA 5310 Mobility Management Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Senior Services Senior Transportation and Mobility Management Programs</i>	86,939	
Federal Funds	69,551	FTA 5310
State Funds	13,911	State Paratransit
Local Assistance	3,477	

STAR Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	1,375,692	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	15,500	Advertising
Federal Funds	687,846	FTA Section 5311
State Funds	360,295	State Operating Assistance
Local Funds	312,051	Local General Funds
Total	1,375,692	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Facility Equipment - Mechanical (HVAC)	7,000	1,120	5,600	FTA 5311
Replacement - Small-size, light-duty transit bus or BOC (4)	600,000	96,000	480,000	FTA 5311
Replacement - Small-size, light-duty transit bus or BOC (1)	103,955	16,633	83,164	FTA 5311
Total Expense	710,955			
Total Federal Funds	568,764			
Total State Funds	113,753			
Local Assistance	28,438			

STAR Transit (cont'd)

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
EV Assessment	20,000
State Funds	10,000
Local Assistance	10,000

Town of Chincoteague

Operating Budget

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	100,961
 <u>Income</u>	 <u>Amount Fund Source</u>
Operating Revenues	4,000 Fares
Federal Funds	48,481 FTA Section 5311
State Funds	17,722 State Operating Assistance
Local Funds	30,758 Local General Funds
Total	<u>100,961</u>

Williamsburg Area Transit Authority

Operating Budget

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	8,776,405
 <u>Income</u>	 <u>Amount Fund Source</u>
Operating Revenues	445,000 Fares
Operating Revenues	1,105,600 Contract Service
Operating Revenues	35,000 Advertising
Federal Funds	530,392 FTA Section 5311
Federal Funds	3,815,311 FTA Section 5307
Federal Funds	345,149 CMAQ - Federal
State Funds	86,287 CMAQ - State
State Funds	2,239,285 State Operating Assistance
Local Funds	104,793 Local General Funds
Local Funds	69,588 Other Revenue
Total	<u>8,776,405</u>

MPO CMAQ-RSTP Project

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
WATA York County Southeast Demo Routes	495,174	99,035	396,139	CMAQ
WATA Expansion of Bus Shelter	117,000	23,400	93,600	CMAQ
WATA Upper York/Kent County Connector Demo Routes	386,813	77,363	309,450	CMAQ

Lynchburg District - FY24

Central VA Alliance for Community Living, Inc. (CVACL)

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	80,000	0	64,000	FTA 5310
Total Expense	80,000			
Total Federal Funds	64,000			
Total State Funds	0			
Local Assistance	16,000			

FTA 5310 Operating Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Transportation for People with Disabilities & Seniors</i>	88,773	
Federal Funds	44,387	FTA 5310
State Funds	35,510	State Paratransit
Local Assistance	8,877	

Central Virginia Planning District Commission

FTA 5303 Program Grant

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	146,533	14,654	117,225	FTA Section 5303
Total Expense	146,533			
Total Federal Funds	117,225			
Total State Funds	14,654			
Local Assistance	14,654			

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
<i>RIDE Solutions - Central Virginia</i>	64,000
State Funds	51,200
Local Assistance	12,800

Danville Transit System

Operating Budget

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	4,067,160
<u>Income</u>	<u>Amount</u> <u>Fund Source</u>
Operating Revenues	265,000 Fares
Operating Revenues	65,000 Contract Service
Operating Revenues	20,000 Advertising
Federal Funds	1,901,080 FTA Section 5311
State Funds	950,704 State Operating Assistance
Local Funds	865,376 Local General Funds
Total	4,067,160

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (6)	1,044,786	167,166	835,829	FTA 5311
Shop Equipment (Mobile Lift Column)	46,000	7,360	36,800	FTA 5311
Replacement - Medium-size, medium-duty transit bus or BOC (1)	235,000	37,600	188,000	FTA 5311
Transit Infrastructure (Bus Stop Amenities - Shelter)	60,000	9,600	48,000	FTA 5311
Spare Parts / Capital Maintenance Items (Engine and Transmission) (6)	121,116	19,379	96,893	FTA 5311
Renovation of Customer Facility (Transfer Center Landscaping)	67,000	10,720	53,600	FTA 5311
Total Expense	1,573,902			
Total Federal Funds	1,259,122			
Total State Funds	251,825			
Local Assistance	62,955			

Danville-Pittsylvania Community Services

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	115,000	0	92,000	FTA 5310
Total Expense	115,000			
Total Federal Funds	92,000			
Total State Funds	0			
Local Assistance	23,000			

Farmville Area Bus

Operating Budget				
<u>Expenses</u>	<u>Amount</u>			
Operating Expenses	738,440			
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>		
Operating Revenues	9,000	Fares		
Operating Revenues	168,050	Contract Service		
Federal Funds	364,720	FTA Section 5311		
State Funds	181,796	State Operating Assistance		
Local Funds	14,874	Local General Funds		
Total	738,440			
Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (2)	296,248	47,400	236,998	FTA 5311
Total Expense	296,248			
Total Federal Funds			236,998	
Total State Funds		47,400		
Local Assistance	11,850			

Greater Lynchburg Transit Company

Operating Budget				
<u>Expenses</u>	<u>Amount</u>			
Operating Expenses	10,156,425			
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>		
Operating Revenues	435,184	Fares		
Operating Revenues	53,756	Contract Service		
Operating Revenues	55,000	Advertising		
Federal Funds	5,170,116	FTA Section 5307		
State Funds	1,790,245	State Operating Assistance		
Local Funds	2,652,124	Local General Funds		
Total	10,156,425			
State Demonstration Assistance Program				
<u>Budget Items</u>	<u>Amount</u>			
GLTC Microtransit Demo	981,600			
State Funds	785,280			
Local Assistance	196,320			
Transit Ridership Incentive Program				
<u>Budget Items</u>	<u>Amount</u>			
Route 4 Regional Connectivity Improvement	815,200			
State Funds	244,560	State TRIP		
Local Assistance	570,640			
Workforce Development Program				
<u>Budget Items</u>	<u>Amount</u>			
GLTC Intern Program	20,800			
State Funds	16,640			
Local Assistance	4,160			

Piedmont Senior Resources Area Agency on Aging, Inc.

FTA 5310 Operating Program				
<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>		
PSR Vouchers for Non Emergency Medical Transportation and PSR VolMe	150,000			
Revenues	0			
Federal Funds	75,000	FTA 5310		
State Funds	60,000	State Paratransit		
Local Assistance	15,000			

STEPS, Inc.

FTA 5310 Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	110,000	0	88,000	FTA 5310
Total Expense	110,000			
Total Federal Funds			88,000	
Total State Funds		0		
Local Assistance	22,000			

Town of Altavista

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	182,090	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	5,000	Fares
Federal Funds	88,545	FTA Section 5311
State Funds	32,351	State Operating Assistance
Local Funds	56,194	Local General Funds
Total	182,090	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (1)	134,158	21,465	107,326	FTA 5311
Total Expense	134,158			
Total Federal Funds	107,326			
Total State Funds	21,465			
Local Assistance	5,367			

Northern Virginia District - FY24

Alexandria Transit Company

State Demonstration Assistance Program	
<u>Budget Items</u>	<u>Amount</u>
DASH Automated Wheelchair Securement System Pilot	80,000
State Funds	64,000
Local Assistance	16,000
State Demonstration Assistance Program	
<u>Budget Items</u>	<u>Amount</u>
DASH Electric Bus Charge Management System Pilot	235,000
State Funds	188,000
Local Assistance	47,000
Workforce Development Program	
<u>Budget Items</u>	<u>Amount</u>
DASH Apprenticeship	55,000
State Funds	44,000
Local Assistance	11,000

Arlington County

Commuter Assistance Program (CAP) Project				
<u>Budget Items</u>	<u>Amount</u>			
Targeted Transit Marketing Along Columbia Pike	156,931			
Revenues	0			
Federal Funds	0			
State Funds	125,545			
Local Assistance	31,386			
Workforce Development Program				
<u>Budget Items</u>	<u>Amount</u>			
ART Apprenticeship	83,200			
State Funds	66,560			
Local Assistance	16,640			
MPO CMAQ-RSTP Project				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Arlington Commuter Assistance Program	576,548	115,310	\$ 461,238	CMAQ
Arlington Commuter Assistance Program	635,106	127,022	\$ 508,084	RSTP

City of Alexandria Department of Transportation and Environmental Services

Commuter Assistance Program (CAP) Operating				
<u>Budget Items</u>	<u>Amount</u>			
GO Alex	119,000			
State Funds	95,200			
Local Assistance	23,800			
Commuter Assistance Program (CAP) Project				
<u>Budget Items</u>	<u>Amount</u>			
DASH Marketing	200,000			
State Funds	160,000			
Local Assistance	40,000			
Transit Ridership Incentive Program				
<u>Budget Items</u>	<u>Amount</u>			
Zero Fare Project	5,093,078			
State Funds	1,782,577	State TRIP		
Local Assistance	3,310,501			
MPO CMAQ-RSTP Project				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Alexandria West End Transitway Operations	1,000,000	200,000	800,000	CMAQ
Alexandria Transit Store Funding	600,000	120,000	480,000	CMAQ
Alexandria Route 1 Metroway Extension	1,000,000	200,000	800,000	CMAQ
Dash Technology Phase II	255,745	51,149	204,596	RSTP

County of Loudoun

Operating Budget			
<u>Expenses</u>		<u>Amount</u>	
Operating Expenses		25,616,511	
<u>Income</u>		<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	2,531,156		Fares
Operating Revenues	330,655		Contract Service
Operating Revenues	50,000		Advertising
State Funds	3,156,033		State Operating Assistance
Local Funds	19,442,919		Local General Funds
Local Funds	105,748		Other Revenue
Total		<u>25,616,511</u>	

Commuter Assistance Program (CAP) Operating			
<u>Budget Items</u>		<u>Amount</u>	
Loudoun County Commuter Services		483,093	
State Funds	386,474		State TRIP
Local Assistance	96,619		

Commuter Assistance Program (CAP) Project			
<u>Budget Items</u>		<u>Amount</u>	
Loudoun County Bus Transit Marketing		395,481	
State Funds	316,385		
Local Assistance	79,096		

Commuter Assistance Program (CAP) Project			
<u>Budget Items</u>		<u>Amount</u>	
Loudoun County Employer Trip Reduction Project		60,030	
State Funds	48,024		
Local Assistance	12,006		

Transit Ridership Incentive Program			
<u>Budget Items</u>		<u>Amount</u>	
Fare Equipment (Integrated Fare Collection)		4,600,413	
State Funds	3,680,330		State TRIP
Local Assistance	920,083		

<u>Budget Items</u>		<u>Amount</u>	
Silver Line Service		2,990,815	
State Funds	1,794,489		State TRIP
Local Assistance	1,196,326		

DATA

Commuter Assistance Program (CAP) Project			
<u>Budget Items</u>		<u>Amount</u>	
DATA - Employer Trip Reduction Project		249,642	
State Funds	199,714		
Local Assistance	49,928		

Fairfax County

Commuter Assistance Program (CAP) Operating			
<u>Budget Items</u>		<u>Amount</u>	
Fairfax County Commuter Services (FCCS)		687,404	
State Funds	549,923		
Local Assistance	137,481		

Commuter Assistance Program (CAP) Project			
<u>Budget Items</u>		<u>Amount</u>	
Fairfax County - Employer Trip Reduction Project		153,991	
State Funds	123,193		
Local Assistance	30,798		

MPO CMAQ-RSTP Project					
<u>Capital Items</u>		<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Fairfax Countywide Transit Stores		650,000	130,000	520,000	CMAQ

Metropolitan Washington Council of Governments

FTA 5303 Program Grant

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	1,616,065	161,607	1,292,851	FTA Section 5303
Total Expense	1,616,065			
Total Federal Funds	1,292,851			
Total State Funds	161,607			
Local Assistance	161,607			

NVTC - Arlington County

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	27,530,880	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	2,601,184	Fares
State Funds	6,545,690	State Operating Assistance
Local Funds	18,384,006	Local General Funds
Total	27,530,880	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Large, heavy-duty transit 35'-40' bus (15)	11,353,485	7,720,370	0	N/A
Transit Infrastructure (Bus Stop Amenities - Shelters)	632,000	429,760	0	N/A
Expansion - Large, heavy-duty transit 35-40 bus (4)	4,800,000	3,264,000	0	N/A
Total Expense	16,785,485			
Total Federal Funds	0			
Total State Funds	11,414,130			
Local Assistance	5,371,355			

NVTC - City of Alexandria

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	33,553,622	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	250,000	Advertising
Operating Revenues	1,842,577	Other Income
State Funds	8,180,859	State Operating Assistance
Local Funds	23,280,186	Local General Funds
Total	33,553,622	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Large, heavy-duty transit 35'-40' bus (10)	5,864,589	3,987,921	0	N/A
Replacement - Large, heavy-duty trolley bus (5)	3,325,000	2,261,000	0	N/A
Total Expense	9,189,589			
Total Federal Funds	0			
Total State Funds	6,248,921			
Local Assistance	2,940,668			

NVTC - City of Fairfax

Operating Budget

<u>Expenses</u>		<u>Amount</u>	
Operating Expenses		5,683,610	
<u>Income</u>		<u>Amount</u>	<u>Fund Source</u>
Operating Revenues		750,000	Contract Service
State Funds		1,539,916	State Operating Assistance
Local Funds		3,393,694	Local General Funds
Total		<u>5,683,610</u>	

Capital Budget

<u>Capital Items</u>		<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement Support Vehicle - Pickup Truck (1)		40,000	27,200	0	N/A
Rehab/Renovation of Maint Facility (Fuel Island Canopy - Property Yard)		63,000	42,840	0	N/A
Total Expense		103,000			
Total Federal Funds		0			
Total State Funds		70,040			
Local Assistance		32,960			

State Technical Assistance Program

<u>Budget Items</u>		<u>Amount</u>
Fairfax CUE Transit Development Plan and Zero-Fare Evaluation		100,000
State Funds		50,000
Local Assistance		50,000

Transit Ridership Incentive Program

<u>Budget Items</u>		<u>Amount</u>	
CUE Bus Zero Fare Project		385,000	
State Funds		231,000	State TRIP
Local Assistance		154,000	

NVTC - Fairfax County

Operating Budget

<u>Expenses</u>		<u>Amount</u>	
Operating Expenses		125,845,159	
<u>Income</u>		<u>Amount</u>	<u>Fund Source</u>
Operating Revenues		5,650,095	Fares
Operating Revenues		349,500	Advertising
Operating Revenues		7,200	Other Income
State Funds		26,403,560	State Operating Assistance
Local Funds		93,434,804	Local General Funds
Total		<u>125,845,159</u>	

Capital Budget

<u>Capital Items</u>		<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Rehab/Renovation of Customer Facility (Tysons West Park)		1,800,000	1,224,000	0	N/A
Shop Equipment (Miscellaneous Shop Equipment)		660,000	448,800	0	N/A
3rd Party Project Management (Fleet & Facilities Maintenance)		1,100,000	748,000	0	N/A
Transit Infrastructure (Bus Stop Amenities)		1,200,000	816,000	0	N/A
Rehab/Renovation of Customer Facility (Burke Facility)		250,000	170,000	0	N/A
Replacement - Large, heavy-duty transit 35'-40' bus (45)		31,238,049	21,241,873	0	N/A
Vehicle Mid-life Overhaul - Large, Heavy Duty Bus (19)		2,599,998	1,767,999	0	N/A
Replacement Support Vehicle - Sedan, SUV (2)		180,000	122,400	0	N/A
Total Expense		39,028,047			
Total Federal Funds		0			
Total State Funds		26,539,072			
Local Assistance		12,488,975			

Transit Ridership Incentive Program

<u>Budget Items</u>		<u>Amount</u>	
NVTC Fairfax County- Fare Equipment (Integrated Fare Collection)		14,000,000	
State Funds		11,200,000	State TRIP
Local Assistance		2,800,000	
<u>Budget Items</u>		<u>Amount</u>	
Subsidized SmartTrip Cards		3,232,540	
State Funds		969,660	State TRIP
Local Assistance		2,262,880	

NVTC - NVTC

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
Envision Route 7 Bus Rapid Transit Planning and NEPA Analysis	1,000,000
State Funds	500,000
Local Assistance	500,000

Workforce Development Program

<u>Budget Items</u>	<u>Amount</u>
NVTC Transit Fellow Program	50,000
State Funds	40,000
Local Assistance	10,000

NVTC - VRE

Operating Budget

<u>Expenses</u>	<u>Amount</u>
Operating Expenses	73,553,559

<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	28,640,000	Fares
Operating Revenues	100,000	Advertising
Operating Revenues	31,781,054	Other Income
Federal Funds	520,000	FTA Section 5307
State Funds	6,737,550	State Operating Assistance
Local Funds	5,774,955	Local General Funds
Total	73,553,559	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Constuction of Customer Facility (Manassas Park VRE Station Garage)	32,084,000	6,101,000	0	N/A
Debt Service for Rail Projects (71 Railcars)	6,125,857	980,137	4,900,686	Other Federal
Total Expense	38,209,857			
Total Federal Funds	4,900,686			
Total State Funds	7,081,137			
Local Assistance	26,228,034			

NVTC - WMATA

Operating and Capital

<u>Amount</u>	<u>Fund Source</u>
209,714,106	State Funds

PRTC

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	44,955,300	
 <u>Income</u>	 <u>Amount</u>	<u>Fund Source</u>
Operating Revenues	3,929,500	Fares
Federal Funds	15,744,500	FTA Section 5307
State Funds	7,934,286	State Operating Assistance
Local Funds	17,347,014	Local General Funds
Total	<u>44,955,300</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Spare Parts / Capital Maintenance Items (Engines & Transmission)	184,400	125,392		
Debt Service for Rail Projects	207,531	141,121		
Rehab/Renovation of Admin/Maint Facility (Fuel Tanks & Pumps)	1,540,000	1,047,200		
Rehab/Renovation of Admin/Maint Facility (Elevator in Transit Center)	160,500	109,140		
Rehab/Renovation of Admin/Maint Facility (Transit Center)	253,400	172,312		
Rehab/Renovation of Admin/Maint Facility (Transit Center)	40,700	27,676		
Rehab/Renovation of Admin/Maint Facility (Transit Center)	69,100	46,988		
Transit Infrastructure (Bus Stop Amenities - Shelters) (8)	300,000	48,000	240,000	FTA 5339 (Grantee Controlled)
Replacement - Large, heavy-duty transit 35'-40' bus (4)	2,423,600	387,776	1,938,880	FTA 5337 / 2024
Expansion - Small, Light-duty Minivan with ramp (6)	420,000	285,600		
 Total Expense	 5,599,231			
Total Federal Funds	2,178,880			
Total State Funds	2,391,205			
Local Assistance	1,029,146			

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
<i>OmniRide Ridesharing</i>	181,674
 State Funds	 145,339
Local Assistance	36,335

Commuter Assistance Program (CAP) Project

<u>Budget Items</u>	<u>Amount</u>
<i>PRTC Vanpool Assistance</i>	16,000
 State Funds	 12,800
Local Assistance	3,200

Commuter Assistance Program (CAP) Project

<u>Budget Items</u>	<u>Amount</u>
<i>PRTC Employer Trip Reduction</i>	45,880
 State Funds	 36,704
Local Assistance	9,176

Transit Ridership Incentive Program

<u>Budget Items</u>	<u>Amount</u>
<i>Regional Connectivity - Manassas Metro Express Bus</i>	618,938
 State Funds	 371,391
Local Assistance	247,547
	State TRIP

Workforce Development Program

<u>Budget Items</u>	<u>Amount</u>
<i>PRTC Professional Development Fellow Program</i>	39,000
 State Funds	 31,200
Local Assistance	7,800

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
<i>PRTC Statewide Bus Roadeo</i>	107,292
 Federal Funds	 0
State Funds	53,646
Local Assistance	53,646

MPO CMAQ-RSTP Project

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
PRTC Commuter Assistance Program	399,844	79,969	319,875	CMAQ
PRTC Omniride Bus Replacement	1,500,000	300,000	1,200,000	CMAQ

WMATA

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
PRIIA	100,000,000	50,000,000	50,000,000	Other Federal
Dedicated Funds	154,500,000	154,500,000	0	N/A
Total Expense	254,500,000			
Total Federal Funds	50,000,000			
Total State Funds	204,500,000			
Local Assistance	0			

MPO CMAQ-RSTP Project

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
WMATA Replacement Buses (FY24-FY26)	4266461	853,293	\$ 3,413,168	CMAQ

Richmond District - FY24

Chesterfield Community Services Board

FTA 5310 Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	115,000	0	92,000	FTA 5310
Total Expense	115,000			
Total Federal Funds	92,000			
Total State Funds	0			
Local Assistance	23,000			

City of Petersburg

Operating Budget		
<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	4,331,398	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	228,000	Contract Service
Operating Revenues	26,000	Advertising
Operating Revenues	21,600	Other Income
Federal Funds	1,774,601	FTA Section 5307
State Funds	1,224,167	State Operating Assistance
Local Funds	1,057,030	Local General Funds
Total	4,331,398	

Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Expansion Support Vehicle - Other (Golf Carts) (3)	33,000	22,440	9,240	FTA 5339 (Grantee Controlled)
Rehab/Renovation of Customer Facility (Multimodal Station)	200,000	136,000	56,000	FTA 5339 (Grantee Controlled)
ADP Hardware - Operations (Radios) (6)	24,138	16,414	6,759	FTA 5339 (Grantee Controlled)
Total Expense	257,138			
Total Federal Funds	71,999			
Total State Funds	174,854			
Local Assistance	10,285			

Transit Ridership Incentive Program		
<u>Budget Items</u>	<u>Amount</u>	
<i>PAT Zero Fare and Low Income</i>	784,253	
State Funds	470,552	State TRIP
Local Assistance	313,701	

Transit Ridership Incentive Program		
<u>Budget Items</u>	<u>Amount</u>	
<i>Petersburg Area Transit Southern Express</i>	503,164	
State Funds	150,949	State TRIP
Local Assistance	352,215	

City of Richmond

Workforce Development Program		
<u>Budget Items</u>	<u>Amount</u>	
<i>City of Richmond Internship</i>	60,000	
State Funds	48,000	
Local Assistance	12,000	

County of Chesterfield, Virginia

FTA 5310 Operating Program		
<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Mobility Services</i>	75,000	
Federal Funds	37,500	FTA 5310
State Funds	30,000	State Paratransit
Local Assistance	7,500	

FTA 5310 Mobility Management Program		
<u>Budget Items</u>	<u>Amount</u>	
<i>Mobility Services</i>	300,000	
Federal Funds	240,000	FTA 5310
State Funds	48,000	State Paratransit
Local Assistance	12,000	

Crater Planning District Commission

FTA 5303 Program Grant

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	102,869	10,287	82,295	FTA Section 5303
Total Expense	102,869			
Total Federal Funds	82,295			
Total State Funds	10,287			
Local Assistance	10,287			

Greater Richmond Transit Company

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	70,782,434	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	112,409	Contract Service
Operating Revenues	180,000	Advertising
Federal Funds	14,772,615	FTA Section 5307
State Funds	17,510,246	State Operating Assistance
Local Funds	38,207,164	Local General Funds
Total	70,782,434	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Facility Equipment - Mechanical (HVAC Units at GRTC Headquarters) (5)	600,000	408,000	168,000	FTA 5307 / 2024
Rehab/Renovation of Maint Facility (Striping, Lighting, Doors)	500,000	340,000	140,000	FTA 5307 / 2024
ADP Hardware - Operations (Smart Technology) (3)	99,000	67,320	27,720	FTA 5307 / 2024
ADP Hardware - Operations (On-Board Destination Signs) (157)	675,100	459,068	189,028	FTA 5307 / 2024
ADP Hardware - Operations (On-Board Rear Monitoring Systems) (157)	749,989	509,993	209,997	FTA 5307 / 2024
Shop Equipment (Miscellaneous Shop Equipment)	349,950	237,966	97,986	FTA 5307 / 2024
Vehicle Support Equipment (Bus Training Simulator)	500,000	340,000	140,000	FTA 5307 / 2024
Transit Infrastructure (Bus Stop Signage) (400)	33,200	22,576	9,296	FTA 5307 / 2024
Transit Infrastructure (Bus Stop Amenities - Seating) (149)	263,879	179,438	73,886	FTA 5307 / 2024
ADP Hardware - Operations (SmartYard)	205,000	139,400	57,400	FTA 5307 / 2024
Transit Infrastructure (Bus Stop Signage) (71)	700,060	476,041	196,017	FTA 5307 / 2024
ADP Software - Operations (RTA Integration)	100,000	68,000	28,000	FTA 5307 / 2024
ADP Software - Operations (Agreement Renewals)	548,800	373,184	153,664	FTA 5307 / 2024
ADP Software - Operations (Paratransit Scheduling & Dispatching)	300,000	204,000	84,000	FTA 5307 / 2024
ADP Software - Operations (Sierra Wireless) (100)	5,000	3,400	1,400	FTA 5307 / 2024
Replacement - Small-size, light-duty transit bus or BOC (35)	6,300,000	4,284,000	1,764,000	FTA 5307 / 2024
Transit Infrastructure (Bus Stop Amenities - Shelters)	1,921,103	1,306,350	537,909	FTA 5339 (Grantee Controlled)
Customer Facilities - Bus Stop/Shelter Improvements (22)	752,000	120,320	601,600	FTA 5307 / 2024
Total Expense	14,603,081			
Total Federal Funds	4,479,903			
Total State Funds	9,539,056			
Local Assistance	584,122			

FTA 5310 Mobility Management Program

<u>Mobility Services</u>	<u>Amount</u>	<u>Fund Source</u>
Mobility Services	75,880	
Federal Funds	60,704	FTA 5310
State Funds	12,141	State Paratransit
Local Assistance	3,035	

State Demonstration Program

<u>Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
Ashland and Powhatan Microtransit Pilot	1,446,300	
Federal Funds	231,408	FTA 5307
State Funds	971,914	
Local Assistance	242,978	

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
Downtown Transfer Center Study	563,000
Federal Funds	258,980
State Funds	281,500
Local Assistance	22,520

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
East End Transfer Area NEPA	95,200
Federal Funds	43,792
State Funds	47,600
Local Assistance	3,808

Greater Richmond Transit Company (cont'd)

State Technical Assistance Program	
<u>Budget Items</u>	<u>Amount</u>
North-South BRT Environmental Clearance and Conceptual Design	2,500,500
Federal Funds	1,150,230
State Funds	1,250,250
Local Assistance	100,020
Transit Ridership Incentive Program	
<u>Budget Items</u>	<u>Amount</u>
Zero Fare Project	8,000,000
State Funds	1,000,000
Local Assistance	7,000,000
Transit Ridership Incentive Program	
<u>Budget Items</u>	<u>Amount</u>
Regional Microtransit Service	1,905,397
State Funds	1,143,238
Local Assistance	762,159
Workforce Development Program	
<u>Budget Items</u>	<u>Amount</u>
GRTC Internship	41,600
State Funds	33,280
Local Assistance	8,320

Hanover County

FTA 5310 Mobility Management Program		<u>Amount</u>	<u>Fund Source</u>
Mobility Services		636,000	
Federal Funds		508,800	FTA 5310
State Funds		101,760	State Paratransit
Local Assistance		25,440	
FTA 5310 Operating Program		<u>Amount</u>	<u>Fund Source</u>
Operating Assistance		42,546	
Federal Funds		21,273	FTA 5310
State Funds		17,019	State Paratransit
Local Assistance		4,254	

Powhatan County Dept of Social Services

FTA 5310 Operating Program		<u>Amount</u>	<u>Fund Source</u>
Operating Assistance		25,000	
Federal Funds		12,500	FTA 5310
State Funds		10,000	State Paratransit
Local Assistance		2,500	

Richmond Regional Planning District Commission

FTA 5303 Program Grant		<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
<u>Budget Items</u>					
Program Grant	659,126	65,913	527,300	FTA Section 5303	
Total Expense	659,126				
Total Federal Funds	527,300				
Total State Funds	65,913				
Local Assistance	65,913				

RideFinders

Commuter Assistance Program (CAP) Project		<u>Amount</u>
<u>Budget Items</u>		
Incentives for Carpools	125,000	
State Funds	100,000	
Local Assistance	25,000	
State Technical Assistance Program		<u>Amount</u>
<u>Budget Items</u>		
RideFinders - Commuter Assistance Program Strategic Plan	95,000	
Federal Funds	43,700	
State Funds	47,500	
Local Assistance	3,800	

Senior Connections, The Capital Area Agency on Aging

FTA 5310 Mobility Management Program	<u>Amount</u>	<u>Fund Source</u>
<i>Mobility Services</i>	74,000	
Federal Funds	59,200	FTA 5310
State Funds	11,840	State Paratransit
Local Assistance	2,960	
FTA 5310 Mobility Management Program	<u>Amount</u>	<u>Fund Source</u>
<i>Mobility Services</i>	150,000	
Federal Funds	120,000	FTA 5310
State Funds	24,000	State Paratransit
Local Assistance	6,000	
FTA 5310 Operating Program	<u>Amount</u>	<u>Fund Source</u>
<i>Operating Assistance</i>	123,475	
Federal Funds	61,738	FTA 5310
State Funds	49,390	State Paratransit
Local Assistance	12,348	

Virginia Transit Association

Workforce Development Program	<u>Amount</u>
<u>Budget Items</u>	
<i>VTA FY24 Professional Development Training</i>	126,280
State Funds	101,024
Local Assistance	25,256

Salem District - FY24

City of Radford

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	2,544,350	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	10,000	Advertising
Federal Funds	521,158	FTA Section 5307
State Funds	526,130	State Operating Assistance
Local Funds	1,487,062	Local General Funds
Total	<u>2,544,350</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Spare Parts / Capital Maintenance Items (Major Vehicle Components)	50,000	34,000	14,000	DRPT FTA 5339
Shop Equipment (Miscellaneous Shop Equipment)	20,000	13,600	5,600	DRPT FTA 5339
Total Expense	70,000			
Total Federal Funds	19,600			
Total State Funds	47,600			
Local Assistance	2,800			

State Demonstration Program

<u>Budget Items</u>	<u>Amount</u>
Website Design	40,000
State Funds	32,000
Local Assistance	8,000

Transit Ridership Incentive Program

<u>Budget Items</u>	<u>Amount</u>	
Regional Connector Service	216,321	
State Funds	129,793	State TRIP
Local Assistance	86,528	

Workforce Development Program

<u>Budget Items</u>	<u>Amount</u>
Radford Transit Internship	15,600
State Funds	12,480
Local Assistance	3,120

County of Roanoke

FTA 5310 Mobility Management Program

<u>Mobility Services</u>	<u>Amount</u>	<u>Fund Source</u>
Mobility Services	170,549	
Federal Funds	136,439	FTA 5310
State Funds	27,288	State Paratransit
Local Assistance	6,822	

FTA 5310 Mobility Management Program

<u>Mobility Services</u>	<u>Amount</u>	<u>Fund Source</u>
Mobility Services	313,921	
Federal Funds	251,136	FTA 5310
State Funds	50,228	State Paratransit
Local Assistance	12,557	

State Demonstration Program

<u>Budget Items</u>	<u>Amount</u>
McAfee Knob Trailhead Shuttle Expansion	300,901
Revenues	87,515
State Funds	170,709
Local Assistance	42,677

Giles Health & Family Center

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (2)	156,000	0	124,800	FTA 5310
Total Expense	156,000			
Total Federal Funds	124,800			
Total State Funds	0			
Local Assistance	31,200			

Greater Roanoke Transit Company

Operating Budget	
<u>Expenses</u>	<u>Amount</u>
Operating Expenses	13,283,151
 <u>Income</u>	 <u>Amount</u> <u>Fund Source</u>
Operating Revenues	116,940 Fares
Federal Funds	3,665,343 FTA Section 5307
Federal Funds	567,845 FTA Section 5311
State Funds	3,187,292 State Operating Assistance
Local Funds	5,745,731 Local General Funds
Total	13,283,151

New River Valley Community Services

FTA 5310 Capital Budget	
<u>Capital Items</u>	<u>Cost</u> <u>State Funds</u> <u>Federal Funds</u> <u>Fund Source</u>
Replacement paratransit vehicle (1)	78,000 0 62,400 FTA 5310
Replacement paratransit vehicle (2)	160,000 0 128,000 FTA 5310
Total Expense	238,000
Total Federal Funds	190,400
Total State Funds	0
Local Assistance	47,600
 FTA 5310 Mobility Management Program	
<u>Mobility Services</u>	<u>Amount</u> <u>Fund Source</u>
	14,790
Federal Funds	11,832 FTA 5310
State Funds	2,367 State Paratransit
Local Assistance	591
 FTA 5310 Operating Program	
<u>Operating Assistance</u>	<u>Amount</u> <u>Fund Source</u>
	146,246
Federal Funds	73,123 FTA 5310
State Funds	58,499 State Paratransit
Local Assistance	14,624

New River Valley MPO

FTA 5303 Program Grant	
<u>Budget Items</u>	<u>Cost</u> <u>State Funds</u> <u>Federal Funds</u> <u>Fund Source</u>
Program Grant	126,290 12,629 101,032 FTA Section 5303
Total Expense	126,290
Total Federal Funds	101,032
Total State Funds	12,629
Local Assistance	12,629

New River Valley Regional Commission

Commuter Assistance Program (CAP) Project	
<u>Budget Items</u>	<u>Amount</u>
RIDE Solutions - New River Valley	117,355
State Funds	93,884
Local Assistance	23,471

Pulaski Area Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	827,843	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	30,000	Fares
Federal Funds	398,922	FTA Section 5311
State Funds	211,380	State Operating Assistance
Local Funds	187,541	Local General Funds
Total	827,843	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Spare Parts / Capital Maintenance Items (Engine)	20,000	3,200	16,000	FTA 5311/ADTAP
Replacement - Small, Light-duty Van with lift (3)	383,070	61,291	306,456	FTA 5311/ADTAP
ADP Hardware - Operations (Workstations) (3)	4,800	768	3,840	FTA 5311/ADTAP
Mobility Manager Indirect Cost	47,674	7,628	38,139	FTA 5311/ADTAP
Total Expense	455,544			
Total Federal Funds	364,435			
Total State Funds	72,887			
Local Assistance	18,222			

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (2)	160,000	0	128,000	FTA 5310
Total Expense	160,000			
Total Federal Funds	128,000			
Total State Funds	0			
Local Assistance	32,000			

Roanoke Valley-Alleghany Regional Commission

FTA 5303 Program Grant

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	213,877	21,388	171,101	FTA Section 5303
Total Expense	213,877			
Total Federal Funds	171,101			
Total State Funds	21,388			
Local Assistance	21,388			

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
<i>RIDE Solutions - Roanoke Valley-Alleghany</i>	214,927
State Funds	171,942
Local Assistance	42,985

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
<i>RVARC - Commuter Assistance Program Strategic Plan</i>	104,915
Federal Funds	48,261
State Funds	52,458
Local Assistance	4,196

Southern Area Agency on Aging

FTA 5310 Mobility Management Program

<u>Mobility Services</u>	<u>Amount</u>	<u>Fund Source</u>
	170,325	
Federal Funds	136,260	FTA 5310
State Funds	27,252	State Paratransit
Local Assistance	6,813	

FTA 5310 Operating Program

<u>Operating Assistance</u>	<u>Amount</u>	<u>Fund Source</u>
	27,110	
Federal Funds	13,555	FTA 5310
State Funds	10,844	State Paratransit
Local Assistance	2,711	

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	80,000	0	64,000	FTA 5310
Total Expense	80,000			
Total Federal Funds	64,000			
Total State Funds	0			
Local Assistance	16,000			

Town of Bedford

State Demonstration Program	
<u>Budget Items</u>	<u>Amount</u>
<i>Bedford Otter Bus - Phase 2</i>	175,560
State Funds	140,448
Local Assistance	35,112

Town of Blacksburg

Operating Budget	
<u>Expenses</u>	<u>Amount</u>
Operating Expenses	13,848,070
 <u>Income</u>	 <u>Amount</u> <u>Fund Source</u>
Operating Revenues	7,919,920 Contract Service
Operating Revenues	60,000 Advertising
Federal Funds	2,173,943 FTA Section 5307
State Funds	3,000,449 State Operating Assistance
Local Funds	693,758 Local General Funds
Total	<u>13,848,070</u>

Capital Budget	
<u>Capital Items</u>	<u>Cost</u> <u>State Funds</u> <u>Federal Funds</u> <u>Fund Source</u>
Replacement - Large, heavy-duty transit 35'-40' bus (BEB) (2)	2,532,130 1,721,848 708,996 DRPT FTA 5339
Facility Equipment - Furniture & Fixtures (Multi-Modal Transit Facility)	275,000 187,000 77,000 DRPT FTA 5339
Replacement - Large, heavy-duty Articulated bus (BEB) (2)	3,648,482 2,480,968 1,021,575 DRPT FTA 5339
Replacement - Medium-size, medium-duty transit bus or BOC (2)	511,140 347,575 143,119 DRPT FTA 5339
Replacement - Small-size, light-duty transit bus or BOC (5)	1,048,717 713,128 293,641 DRPT FTA 5339
Total Expense	8,015,469
Total Federal Funds	2,244,331
Total State Funds	5,450,519
Local Assistance	320,619

Commuter Assistance Program (CAP) Project	
<u>Budget Items</u>	<u>Amount</u>
<i>Bus Service & Multi Modal Transfer Facility Marketing</i>	50,000
State Funds	40,000
Local Assistance	10,000

West Piedmont Planning District Commission

Commuter Assistance Program (CAP) Operating	
<u>Budget Items</u>	<u>Amount</u>
<i>RIDE Solutions of the West Piedmont</i>	59,000
State Funds	47,200
Local Assistance	11,800

Staunton District - FY24

Central Shenandoah Planning District Commission

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	2,102,096	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	90,300	Fares
Federal Funds	428,094	FTA Section 5311
Federal Funds	577,803	FTA Section 5307
State Funds	693,794	State Operating Assistance
Local Funds	312,105	Local General Funds
Total	<u>2,102,096</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Capital Cost of Contracting (Urban)	696,283	111,405	557,026	FTA 5307 / 2024
Capital Cost of Contracting (Rural)	456,417	73,027	365,134	FTA 5311 / 2024
Total Expense	1,152,700			
Total Federal Funds	922,160			
Total State Funds	184,432			
Local Assistance	46,108			

FTA 5303 Program Grant (HRMPO)

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	110,616	11,062	88,492	FTA Section 5303
Total Expense	110,616			
Total Federal Funds	88,492			
Total State Funds	11,062			
Local Assistance	11,062			

FTA 5303 Program Grant (SAWMPO)

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	103,287	10,329	82,629	FTA Section 5303
Total Expense	103,287			
Total Federal Funds	82,629			
Total State Funds	10,329			
Local Assistance	10,329			

FTA 5304 Program Grant

<u>Budget Items</u>	<u>Amount</u>	
<i>CSPDC - Commuter Assistance Program Strategic Plan</i>	60,000	
Federal Funds	27,600	FTA 5304
State Funds	30,000	
Local Assistance	2,400	

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
<i>RideShare - Central Shenandoah</i>	95,000
State Funds	76,000
Local Assistance	19,000

City of Harrisonburg Dept. of Public Transportation

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	9,217,809	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	40,000	Fares
Operating Revenues	2,391,147	Contract Service
Operating Revenues	80,000	Advertising
Federal Funds	4,691,830	FTA Section 5307
State Funds	1,788,201	State Operating Assistance
Local Funds	226,631	Local General Funds
Total	<u>9,217,809</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Shop Equipment (Mobile Lift Columns) (2)	55,258	8,841	44,206	FTA 5307 / 2024
Replacement - Small-size, light-duty transit bus or BOC (2)	300,000	48,000	240,000	FTA 5307 / 2024
Total Expense	355,258			
Total Federal Funds	284,206			
Total State Funds	56,841			
Local Assistance	14,211			

City of Winchester

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	2,409,815	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	30,000	Advertising
Federal Funds	1,002,597	FTA Section 5307
State Funds	427,114	State Operating Assistance
Local Funds	950,104	Local General Funds
Total	2,409,815	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Construction of Maintenance Facility (WinTran)	8,481,250	2,242,000	5,900,000	FTA 5307 / 2024
Total Expense	8,481,250			
Total Federal Funds			5,900,000	
Total State Funds		2,242,000		
Local Assistance	339,250			

Grafton School, Inc.

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	78,000	0	62,400	FTA 5310
Total Expense	78,000			
Total Federal Funds			62,400	
Total State Funds		0		
Local Assistance	15,600			

N. Shenandoah Valley Reg. Commission

FTA 5303 Program Grant

<u>Budget Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Program Grant	112,536	11,254	90,028	FTA Section 5303
Total Expense	112,536			
Total Federal Funds			90,028	
Total State Funds		11,254		
Local Assistance	11,254			

Commuter Assistance Program (CAP) Operating

<u>Budget Items</u>	<u>Amount</u>
RideSmart	285,133
State Funds	228,106
Local Assistance	57,027

Transit Ridership Incentive Program

<u>Budget Items</u>	<u>Amount</u>
Regional Connector Service	244,000
State Funds	195,200 State TRIP
Local Assistance	48,800

Pleasant View, Inc.

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Expansion paratransit vehicle (1)	78,000	0	62,400	FTA 5310
Total Expense	78,000			
Total Federal Funds			62,400	
Total State Funds		0		
Local Assistance	15,600			

Rockbridge Area Transportation System Inc.

FTA 5310 Operating Program

<u>Operating Assistance</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Assistance	125,000	
Federal Funds	62,500	FTA 5310
State Funds	50,000	State Paratransit
Local Assistance	12,500	

FTA 5310 Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement paratransit vehicle (1)	0	0	0	FTA 5310
Total Expense	0			
Total Federal Funds			0	
Total State Funds		0		
Local Assistance	0			

Shenandoah Area Agency on Aging, Inc.

FTA 5310 Operating Program	<u>Amount</u>	<u>Fund Source</u>
<i>Operating Assistance</i>	364,981	
Federal Funds	182,491	FTA 5310
State Funds	145,993	State Paratransit
Local Assistance	36,498	

The Arc of Harrisonburg/Rockingham

FTA 5310 Capital Budget	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
<u>Capital Items</u>				
Expansion paratransit vehicle (1)	78,000	0	62,400	FTA 5310
Total Expense	78,000			
Total Federal Funds	62,400			
Total State Funds	0			
Local Assistance	15,600			

Multi-District District - FY24

Bay Aging

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	5,008,225	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	100,000	Fares
Operating Revenues	35,000	Advertising
Federal Funds	2,454,113	FTA Section 5311
State Funds	1,391,292	State Operating Assistance
Local Funds	1,007,820	Local General Funds
Local Funds	20,000	Other income
Total	<u>5,008,225</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Shop Equipment (Diagnostic Scanner)	7,800	1,248	6,240	FTA 5311
Replacement - Small, Light-duty Van with lift (5)	851,950	136,312	681,560	FTA 5311
Expansion - Small, Light-duty Van with lift (1)	127,670	20,427	102,136	FTA 5311
Replacement - Small-size, light-duty transit bus or BOC (2)	396,256	63,401	317,005	FTA 5311
Replacement - Small, Light-duty Van with lift (2)	255,340	40,854	204,272	FTA 5311
Spare Parts / Capital Maintenance Items (Engine and Transmission)	9,512	1,522	7,610	FTA 5311
Mobility Manager	126,237	20,198	100,990	FTA 5311
Shop Equipment (Tire Changer & Wheel Balancer)	30,759	4,921	24,607	FTA 5311
Expansion Support Vehicle - Van (1)	58,818	9,411	47,054	FTA 5311
Total Expense	1,864,342			
Total Federal Funds	1,491,474			
Total State Funds	298,294			
Local Assistance	74,574			

JAUNT, Inc.

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	10,408,687	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Federal Funds	1,248,077	FTA Section 5307
Federal Funds	2,764,461	FTA Section 5311
State Funds	1,854,386	State Operating Assistance
Local Funds	4,541,763	Local General Funds
Total	<u>10,408,687</u>	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
ADP Hardware - Operations (Workstation & Laptop Replacement) (18)	26,010	4,162	12,485	FTA 5311
ADP Hardware - Operations (On-Premise Server Replacement)	84,368	13,499	40,497	FTA 5311
Replacement - Medium-size, light-duty transit bus or BOC (12)	1,957,236	313,158	939,473	FTA 5311
Replacement - Medium-size, light-duty transit bus or BOC (4)	747,284	119,565	597,827	FTA 5311
Spare Parts / Capital Maintenance Items (Engines & Transmissions)	191,128	30,580	91,741	FTA 5311
Expansion - Medium-size, light-duty transit bus or BOC (1)	163,103	26,096	78,289	FTA 5311
Total Expense	3,169,129			
Total Federal Funds	1,760,313			
Total State Funds	507,060			
Local Assistance	901,756			

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
Battery Electric Vehicle Implementation Study	84,800
State Funds	42,400
Local Assistance	42,400

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
Jaunt Mobility-on-Demand Service Design and Development	130,704
State Funds	65,352
Local Assistance	65,352

Lake Country Area Agency on Aging

Operating Budget				
<u>Expenses</u>	<u>Amount</u>			
Operating Expenses	239,059			
 <u>Income</u>	 <u>Amount</u>	 <u>Fund Source</u>		
Operating Revenues	18,071	Fares		
Federal Funds	110,494	FTA Section 5311		
State Funds	48,603	State Operating Assistance		
Local Funds	61,891	Local General Funds		
Total	<u>239,059</u>			
 Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small, Light-duty Minivan with ramp (1)	65,000	10,400	52,000	FTA 5311
 Total Expense	65,000			
Total Federal Funds	52,000			
Total State Funds	10,400			
Local Assistance	2,600			

RADAR UHSTS

Operating Budget				
<u>Expenses</u>	<u>Amount</u>			
Operating Expenses	1,410,412			
 <u>Income</u>	 <u>Amount</u>	 <u>Fund Source</u>		
Operating Revenues	3,500	Advertising		
Federal Funds	705,206	FTA Section 5311		
State Funds	358,161	State Operating Assistance		
Local Funds	343,545	Local General Funds		
Total	<u>1,410,412</u>			
 Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (10)	1,300,000	208,000	1,040,000	FTA 5311
Shop Equipment (Vehicle Lifts)	150,000	24,000	120,000	FTA 5311
Shop Equipment (Floor Scrubber)	12,000	1,920	9,600	FTA 5311
 Total Expense	1,462,000			
Total Federal Funds	1,169,600			
Total State Funds	233,920			
Local Assistance	58,480			

Town of Blackstone/ Blackstone Area Bus System

Operating Budget				
<u>Expenses</u>	<u>Amount</u>			
Operating Expenses	797,112			
 <u>Income</u>	 <u>Amount</u>	 <u>Fund Source</u>		
Operating Revenues	39,861	Fares		
Federal Funds	378,626	FTA Section 5311		
State Funds	172,014	State Operating Assistance		
Local Funds	206,611	Local General Funds		
Total	<u>797,112</u>			
 Capital Budget				
<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement - Small-size, light-duty transit bus or BOC (1)	140,000	22,400	112,000	FTA 5311
Transit Infrastructure (Bus Stop Amenities - Shelters) (2)	40,000	6,400	32,000	FTA 5311
 Total Expense	180,000			
Total Federal Funds	144,000			
Total State Funds	28,800			
Local Assistance	7,200			

Virginia Regional Transit

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	5,436,545	
 <u>Income</u>	 <u>Amount</u>	<u>Fund Source</u>
Operating Revenues	37,500	Fares
Operating Revenues	74,254	Advertising
Federal Funds	2,699,523	FTA Section 5311
State Funds	1,194,300	State Operating Assistance
Local Funds	<u>1,430,968</u>	Local General Funds
Total	5,436,545	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Replacement Support Vehicle - Tow or Dump Truck (1)	70,000	11,200	56,000	FTA 5311
Replacement Support Vehicle - SUV/Pickup (2)	90,000	14,400	72,000	FTA 5311
Replacement - Small-size, light-duty transit bus or BOC (15)	2,250,000	360,000	1,800,000	FTA 5311
Rehab/Renovation of Admin/Maint Facility (Parking - Culpeper Facility)	22,000	3,520	17,600	FTA 5311
Spare Parts / Capital Maintenance Items (Engines & Transmissions)	15,000	2,400	12,000	FTA 5311
Expansion Support Vehicle - Light Duty Vehicle (1)	45,000	7,200	36,000	FTA 5311
Expansion - Small-size, light-duty transit bus or BOC (5)	750,000	120,000	600,000	FTA 5311
Transit Infrastructure (Bus Stop Amenities - Benches) (11)	16,500	2,640	13,200	FTA 5311
Transit Infrastructure (Bus Stop Amenities - Lighting) (21)	44,100	7,056	35,280	FTA 5311
Shop Equipment (Tire Changer, Tire Balancer, Cage)	18,000	2,880	14,400	FTA 5311
Transit Infrastructure (Bus Stop Signage) (3)	3,300	528	2,640	FTA 5311
Replacement - Small, Light-duty Minivan with ramp (1)	75,000	12,000	60,000	FTA 5311
 Total Expense	 3,398,900			
Total Federal Funds	2,719,120			
Total State Funds	543,824			
Local Assistance	135,956			

State Technical Assistance Program

<u>Budget Items</u>	<u>Amount</u>
EV Assessment	20,000
 State Funds	 10,000
Local Assistance	10,000

Transform 66 P3 Projects

Total: \$ 5,000,000

District	Grantee	Project Description	Fund Type	FY24 Total Funds Allocated
Northern VA	Fairfax County	I-66 Commuter Transit Service Operations	I-66 OTB Toll Revenues	\$ 5,000,000

Multi-Year Funding Capital Projects

	Previous Funding	FY24	FY25	FY26	FY27	FY28	FY29	Six Year Total
Total Cost	\$ 1,781,867,843	\$ 260,625,857	\$ 260,621,588	\$ 258,693,403	\$ 254,500,000	\$ 254,500,000	\$ 254,500,000	\$ 1,543,440,848
Total State Capital	\$ 102,938,855	\$ 50,980,137	\$ 50,979,454	\$ 50,670,944	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 302,630,535
Total Dedicated State	\$ 445,896,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 927,000,000
Total State Bonds	\$ 567,604,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total FTA 5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Federal	\$ 664,694,275	\$ 54,900,686	\$ 54,897,270	\$ 53,354,722	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 313,152,678
Total Flexible STP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local	\$ 734,713	\$ 245,034	\$ 244,864	\$ 167,737	\$ -	\$ -	\$ -	\$ 657,635

District	Grantee	Project Description	Funding Source	Previous Funding	FY24	FY25	FY26	FY27	FY28	FY29	Six Year Total
Northern Virginia	NVTC-VRE	Debt Service for Rail Projects (71 Railcars)	State Capital	\$ 2,938,855	\$ 980,137	\$ 979,454	\$ 670,944	\$ -	\$ -	\$ -	\$ 2,630,535
			Other Federal	\$ 14,694,275	\$ 4,900,686	\$ 4,897,270	\$ 3,354,722	\$ -	\$ -	\$ -	\$ 13,152,678
			Local	\$ 734,713	\$ 245,034	\$ 244,864	\$ 167,737	\$ -	\$ -	\$ -	\$ 657,635
			Total Project Cost	\$ 18,367,843	\$ 6,125,857	\$ 6,121,588	\$ 4,193,403	\$ -	\$ -	\$ -	\$ -
Northern Virginia	WMATA	Dedicated Funding	State Bonds	\$ 17,604,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Dedicated State	\$ 445,896,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 927,000,000
			Dedicated Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Total Project Cost	\$ 463,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000
Northern Virginia	WMATA	PRIIA	State Bonds	\$ 550,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State Capital	\$ 100,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 300,000,000
			Other Federal	\$ 650,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 300,000,000
			Total Project Cost	\$ 1,300,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000

FY24 Operating Assistance Grants

			Total Operating Expense for FY24	Revenue and Other Income	Federal Operating Assistance	State Operating Assistance Performance Based	Local Operating Assistance
Statewide Totals:			672,845,772	\$ 113,057,994	\$ 121,074,323	\$ 133,266,168	\$ 305,447,287
#	District	Recipient	Total Operating Expense for FY24	Revenue and Other Income	Federal Operating Assistance	State Operating Assistance Performance Based	Local Operating Assistance
1	Bristol	AASC / Four County Transit	\$ 2,588,397	\$ -	\$ 1,294,199	\$ 679,385	\$ 614,813
2		City of Bristol Virginia	\$ 520,749	\$ 30,000	\$ 245,374	\$ 135,923	\$ 109,452
3		District Three Public Transit	\$ 2,950,081	\$ 350,000	\$ 1,475,041	\$ 787,517	\$ 337,523
4		Mountain Empire Older Citizens, Inc.	\$ 2,258,618	\$ 287,645	\$ 1,129,286	\$ 650,062	\$ 191,625
5		Town of Bluefield-Graham Transit	\$ 446,450	\$ 8,000	\$ 219,225	\$ 140,658	\$ 78,567
6	Culpeper	Charlottesville Area Transit	\$ 12,694,548	\$ 4,234,900	\$ 5,354,068	\$ 2,759,211	\$ 346,369
7	Fredericksburg	Fredericksburg Regional Transit	\$ 6,090,615	\$ 2,206,483	\$ 1,340,532	\$ 1,083,494	\$ 1,460,106
8	Hampton Roads	City of Suffolk	\$ 2,368,901	\$ 71,000	\$ 1,084,032	\$ 484,752	\$ 729,117
9		Greensville County	\$ 209,700	\$ 2,000	\$ 103,850	\$ 50,261	\$ 53,589
10		Hampton Roads Transit	\$ 137,934,893	\$ 12,534,117	\$ 38,591,038	\$ 26,837,084	\$ 59,972,654
11		STAR Transit	\$ 1,375,692	\$ 15,500	\$ 687,846	\$ 360,295	\$ 312,051
12		Town of Chincoteague	\$ 100,961	\$ 4,000	\$ 48,481	\$ 17,722	\$ 30,758
13		Williamsburg Area Transit Authority	\$ 8,776,405	\$ 1,655,188	\$ 4,777,139	\$ 2,239,285	\$ 104,793
14	Lynchburg	Danville Transit System	\$ 4,067,160	\$ 350,000	\$ 1,901,080	\$ 950,704	\$ 865,376
15		Farmville Area Bus	\$ 738,440	\$ 177,050	\$ 364,720	\$ 181,796	\$ 14,874
16		Greater Lynchburg Transit Company	\$ 10,156,425	\$ 543,940	\$ 5,170,116	\$ 1,790,245	\$ 2,652,124
17		Town of Altavista	\$ 182,090	\$ 5,000	\$ 88,545	\$ 32,351	\$ 56,194
18	Northern Virginia	Loudoun County	\$ 25,616,511	\$ 3,017,559	\$ -	\$ 3,156,033	\$ 19,442,919
19		NVTC - Arlington County	\$ 27,530,880	\$ 2,601,184	\$ -	\$ 6,545,690	\$ 18,384,006
20		NVTC - City of Alexandria	\$ 33,553,622	\$ 2,092,577	\$ -	\$ 8,180,859	\$ 23,280,186
21		NVTC - City of Fairfax	\$ 5,683,610	\$ 750,000	\$ -	\$ 1,539,916	\$ 3,393,694
22		NVTC - Fairfax County	\$ 125,845,159	\$ 6,006,795	\$ -	\$ 26,403,560	\$ 93,434,804
23		NVTC - VRE	\$ 73,553,559	\$ 60,521,054	\$ 520,000	\$ 6,737,550	\$ 5,774,955
24		PRTC	\$ 44,955,300	\$ 3,929,500	\$ 15,744,500	\$ 7,934,286	\$ 17,347,014
25	Richmond	City of Petersburg	\$ 4,331,398	\$ 275,600	\$ 1,774,601	\$ 1,224,167	\$ 1,057,030
26		Greater Richmond Transit Company	\$ 70,782,434	\$ 292,409	\$ 14,772,615	\$ 17,510,246	\$ 38,207,164

FY24 Operating Assistance Grants (cont'd)

#	District	Recipient	Total Operating Expense for FY24	Revenue and Other Income	Federal Operating Assistance	State Operating Assistance Performance Based	Local Operating Assistance
27	Salem	City of Radford	\$ 2,544,350	\$ 10,000	\$ 521,158	\$ 526,130	\$ 1,487,062
28		Greater Roanoke Transit Company	\$ 13,283,151	\$ 116,940	\$ 4,233,188	\$ 3,187,292	\$ 5,745,731
29		Pulaski Area Transit	\$ 827,843	\$ 30,000	\$ 398,922	\$ 211,380	\$ 187,541
30		Town of Blacksburg	\$ 13,848,070	\$ 7,979,920	\$ 2,173,943	\$ 3,000,449	\$ 693,758
31	Staunton	Central Shenandoah PDC	\$ 2,102,096	\$ 90,300	\$ 1,005,897	\$ 693,794	\$ 312,105
32		City of Harrisonburg	\$ 9,217,809	\$ 2,511,147	\$ 4,691,830	\$ 1,788,201	\$ 226,631
33		City of Winchester	\$ 2,409,815	\$ 30,000	\$ 1,002,597	\$ 427,114	\$ 950,104
34	Multi-District	Bay Aging	\$ 5,008,225	\$ 155,000	\$ 2,454,113	\$ 1,391,292	\$ 1,007,820
35		Blackstone Area Bus System	\$ 797,112	\$ 39,861	\$ 378,626	\$ 172,014	\$ 206,611
36		JAUNT	\$ 10,408,687	\$ -	\$ 4,012,538	\$ 1,854,386	\$ 4,541,763
37		Lake Country Area Agency on Aging	\$ 239,059	\$ 18,071	\$ 110,494	\$ 48,603	\$ 61,891
38		RADAR / UHSTS	\$ 1,410,412	\$ 3,500	\$ 705,206	\$ 358,161	\$ 343,545
39		Virginia Regional Transit	\$ 5,436,545	\$ 111,754	\$ 2,699,523	\$ 1,194,300	\$ 1,430,968

Other Operating Assistance - I-95 HOT Lanes

		Total Other:	\$ 2,204,891	\$ 702,128	\$ -	\$ 1,502,763	\$ -
District	Recipient	Total Operating Expense for FY24	Total Operating Revenue	Federal Operating Assistance	FY24 State Operating Assistance	Local Operating Assistance	
Northern Virginia	Fairfax County	\$ 484,491	\$ 96,898	0	\$ 387,593	0	
	PRTC	\$ 1,720,400	\$ 605,230	0	\$ 1,115,170	0	

FY24 Capital Assistance Grants - Summary Report (Excludes Multi Year Capital Projects)

			State Share of Capital Expenses:			
	FY24 Revenues:	\$ 131,179,654	\$ 1,500,000	\$ -		
	Carry-over from Prior Years or Other Programs:	\$ 27,956,114	\$ 957,030	\$ 2,164,646		
	Transfer to Multi-Year Funding Capital Projects:	\$ 50,980,137		\$ -		
	Transfer to 5310 Ops/MM and Senior Transportation		\$ 1,140,128			
	Total Funds Available:	\$ 108,155,631	\$ 1,316,902	\$ 2,164,646		
	Unobligated Balance:	10,462,458	1,316,902	\$ 10,075		
Total Funds Obligated:	\$ 191,272,202	\$ 39,416,913	\$ 97,693,173	\$ -	\$ 2,154,571	\$ 52,007,545

District	Recipient	Total Cost	Federal Funds	State Capital	State Paratransit	State Bonds	Local Funds Required
Bristol	AASC / Four County Transit	\$ 432,951	\$ 346,361	\$ 69,272	\$ -	\$ -	\$ 17,318
	City of Bristol Virginia	\$ 311,229	\$ 248,983	\$ 49,797	\$ -	\$ -	\$ 12,449
	District Three Public Transit	\$ 814,999	\$ 651,999	\$ 130,400	\$ -	\$ -	\$ 32,600
	Mountain Empire Older Citizens, Inc.	\$ 681,735	\$ 545,388	\$ 109,077	\$ -	\$ -	\$ 27,270
	Town of Bluefield-Graham Transit	\$ 184,000	\$ 147,200	\$ 29,440	\$ -	\$ -	\$ 7,360
Culpeper	Charlottesville Area Transit	\$ 7,887,479	\$ 2,208,494	\$ 5,363,486	\$ -	\$ -	\$ 315,499
Fredericksburg	Fredericksburg Regional Transit	\$ 2,100,000	\$ 1,680,000	\$ 336,000	\$ -	\$ -	\$ 84,000
Hampton Roads	City of Suffolk	\$ 900,835	\$ 700,348	\$ 157,342	\$ -	\$ -	\$ 43,145
	Greensville County	\$ 490,500	\$ 392,400	\$ 78,480	\$ -	\$ -	\$ 19,620
	Hampton Roads Transit	\$ 23,434,048	\$ 6,521,509	\$ 15,935,152	\$ -	\$ -	\$ 977,387
	STAR Transit	\$ 710,955	\$ 568,764	\$ 113,753	\$ -	\$ -	\$ 28,438
	Danville Transit System	\$ 1,573,902	\$ 1,259,122	\$ 251,825	\$ -	\$ -	\$ 62,955
Lynchburg	Farmville Area Bus	\$ 296,248	\$ 236,998	\$ 47,400	\$ -	\$ -	\$ 11,850
	Town of Altavista	\$ 134,158	\$ 107,326	\$ 21,465	\$ -	\$ -	\$ 5,367
	NVTC - Arlington County	\$ 16,785,485	\$ -	\$ 11,414,130	\$ -	\$ -	\$ 5,371,355
Northern Virginia	NVTC - City of Alexandria	\$ 9,189,589	\$ -	\$ 6,248,921	\$ -	\$ -	\$ 2,940,668
	NVTC - City of Fairfax	\$ 103,000	\$ -	\$ 70,040	\$ -	\$ -	\$ 32,960
	NVTC - Fairfax County	\$ 39,028,047	\$ -	\$ 26,539,072	\$ -	\$ -	\$ 12,488,975
	NVTC - VRE	\$ 32,084,000	\$ -	\$ 6,101,000	\$ -	\$ -	\$ 25,983,000
	PRTC	\$ 5,599,231	\$ 2,178,880	\$ 2,391,205	\$ -	\$ -	\$ 1,029,146
	City of Petersburg	\$ 257,138	\$ 71,999	\$ 174,854	\$ -	\$ -	\$ 10,285
Richmond	Greater Richmond Transit Company	\$ 14,603,081	\$ 4,479,903	\$ 9,539,056	\$ -	\$ -	\$ 584,122
	City of Radford	\$ 70,000	\$ 19,600	\$ 47,600	\$ -	\$ -	\$ 2,800
Salem	Pulaski Area Transit	\$ 455,544	\$ 364,435	\$ 72,887	\$ -	\$ -	\$ 18,222
	Town of Blacksburg	\$ 8,015,469	\$ 2,244,331	\$ 3,728,671	\$ -	\$ 1,721,848	\$ 320,619
	Central Shenandoah PDC	\$ 1,152,700	\$ 922,160	\$ 184,432	\$ -	\$ -	\$ 46,108
Staunton	City of Harrisonburg	\$ 355,258	\$ 284,206	\$ 56,841	\$ -	\$ -	\$ 14,211
	City of Winchester	\$ 8,481,250	\$ 5,900,000	\$ 2,242,000	\$ -	\$ -	\$ 339,250
	Bay Aging	\$ 1,864,342	\$ 1,491,474	\$ 298,294	\$ -	\$ -	\$ 74,574
Multi-District	Blackstone Area Bus System	\$ 180,000	\$ 144,000	\$ 28,800	\$ -	\$ -	\$ 7,200
	DRPT	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -
	JAUNT, Inc.	\$ 3,169,129	\$ 1,760,313	\$ 74,337	\$ -	\$ 432,723	\$ 901,756
	Lake Country Area Agency on Aging	\$ 65,000	\$ 52,000	\$ 10,400	\$ -	\$ -	\$ 2,600
	RADAR / UHSTS	\$ 1,462,000	\$ 1,169,600	\$ 233,920	\$ -	\$ -	\$ 58,480
	Virginia Regional Transit	\$ 3,398,900	\$ 2,719,120	\$ 543,824	\$ -	\$ -	\$ 135,956

FY24 Special Project Grants

Special Projects Funding	Transfer to CAP Projects	Transfer to 5303 and 5304 Match	Carryover from Prior Years	Total Funds Available for Special
\$ 11,274,952	\$ 4,606,626	\$ 599,803	\$ 5,750,981	\$ 11,819,504
Funds Awarded:				\$ 5,509,105
Unobligated Balance:				\$ 6,310,399

FY24 Demonstration Program Grants

#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (80%)
				\$ 3,617,941	\$ 87,515	\$ 231,408	\$ 659,803	\$ 2,639,215
1	Bristol	Mountain Empire Older Citizens, Inc.	Met-Go Innovation Project	\$ 57,900	\$ -		\$ 11,580	\$ 46,320
2	Hampton Roads	City of Franklin	City of Franklin Public Transportation	\$ 300,680	\$ -	\$ -	\$ 60,136	\$ 240,544
3	Lynchburg	Greater Lynchburg Transit Company	GLTC Microtransit Demo	\$ 981,600	\$ -		\$ 196,320	\$ 785,280
4	Northern Virginia	Alexandria Transit Company	DASH Automated Wheelchair Securement System Pilot	\$ 80,000	\$ -		\$ 16,000	\$ 64,000
5	Northern Virginia	Alexandria Transit Company	DASH Electric Bus Charge Management System Pilot	\$ 235,000	\$ -		\$ 47,000	\$ 188,000
6	Richmond	Greater Richmond Transit Company	GRTC Ashland and Powhatan Microtransit Pilot	\$ 1,446,300	\$ -	\$ 231,408	\$ 242,978	\$ 971,914
7	Salem	City of Radford	Radford Transit Website Design	\$ 40,000	\$ -		\$ 8,000	\$ 32,000
8	Salem	County of Roanoke	McAfee Knob Trailhead Shuttle Expansion	\$ 300,901	\$ 87,515		\$ 42,677	\$ 170,709
9	Salem	Town of Bedford	Bedford Otter Bus - Phase 2	\$ 175,560	\$ -		\$ 35,112	\$ 140,448

FY24 Workforce Development Program Grants

#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (80%)
				\$ 511,480			\$ 102,296	\$ 409,184
1	Hampton Roads	Hampton Roads Transit	HRT Internship	\$ 20,000			\$ 4,000	\$ 16,000
2	Lynchburg	Greater Lynchburg Transit Company	GLTC Intern Program	\$ 20,800			\$ 4,160	\$ 16,640
3	Northern Virginia	Alexandria Transit Company	DASH Internship Program	\$ 55,000			\$ 11,000	\$ 44,000
4	Northern Virginia	Arlington County	ART Internship Program (2)	\$ 83,200			\$ 16,640	\$ 66,560
5	Northern Virginia	NVTC - NVTC	NVTC Transit Fellow Program (3)	\$ 50,000			\$ 10,000	\$ 40,000
6	Northern Virginia	PRTC	PRTC Professional Development Fellow Program	\$ 39,000			\$ 7,800	\$ 31,200
7	Richmond	City of Richmond	City of Richmond Internship (2)	\$ 60,000			\$ 12,000	\$ 48,000
8	Richmond	Greater Richmond Transit Company	GRTC Internship (2)	\$ 41,600			\$ 8,320	\$ 33,280
9	Richmond	Virginia Transit Association	VTA FY24 Professional Development Training	\$ 126,280			\$ 25,256	\$ 101,024
10	Salem	City of Radford	Radford Transit Internship	\$ 15,600			\$ 3,120	\$ 12,480

FY24 Technical Assistance Grants

#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (50%)
				\$ 4,921,411		\$ 1,565,663	\$ 895,042	\$ 2,460,706
1	Bristol	City of Bristol Virginia	Bristol Virginia Transit Microtransit Feasibility Study	\$ 50,000		\$ 20,700	\$ 4,300	\$ 25,000
2	Hampton Roads	Hampton Roads Transit	TRAFFIX Commuter Assistance Program Strategic Plan	\$ 50,000			\$ 25,000	\$ 25,000
3	Hampton Roads	STAR Transit	STAR Transit EV Assessment	\$ 20,000			\$ 10,000	\$ 10,000
4	Multi-District	JAUNT, Inc.	JAUNT Battery Electric Vehicle Implementation Study	\$ 84,800			\$ 42,400	\$ 42,400
5	Multi-District	JAUNT, Inc.	JAUNT Mobility-on-Demand Service Design and Development	\$ 130,704			\$ 65,352	\$ 65,352
6	Multi-District	Virginia Regional Transit	Virginia Regional Transit EV Assessment	\$ 20,000			\$ 10,000	\$ 10,000
7	Northern Virginia	NVTC - City of Fairfax	Fairfax CUE Transit Development Plan and Zero-Fare Evaluation	\$ 100,000			\$ 50,000	\$ 50,000
8	Northern Virginia	NVTC - NVTC	NVTC Envision Route 7 Bus Rapid Transit Planning and NEPA Analysis	\$ 1,000,000			\$ 500,000	\$ 500,000
9	Northern Virginia	PRTC	PRTC Statewide Bus Roadshow	\$ 107,292			\$ 53,646	\$ 53,646
10	Richmond	Greater Richmond Transit Company	GRTC Downtown Transfer Center Study	\$ 563,000		\$ 258,980	\$ 22,520	\$ 281,500
11	Richmond	Greater Richmond Transit Company	GRTC North-South BRT Environmental Clearance and Conceptual Design	\$ 2,500,500		\$ 1,150,230	\$ 100,020	\$ 1,250,250
12	Richmond	Greater Richmond Transit Company	GRTC East End Transfer Area NEPA Analysis	\$ 95,200		\$ 43,792	\$ 3,808	\$ 47,600
13	Richmond	RideFinders	RideFinders - Commuter Assistance Program Strategic Plan	\$ 95,000		\$ 43,700	\$ 3,800	\$ 47,500
14	Salem	Roanoke Valley-Alleghany Regional Commission	RVARC - Commuter Assistance Program Strategic Plan	\$ 104,915		\$ 48,261	\$ 4,196	\$ 52,458

FY24 Commuter Assistance Program (CAP) Operating Grants

				Project Cost	Local Funds Required	State Funds (80%)
				\$ 3,137,948	\$ 627,590	\$ 2,510,358
#	District	Recipient	Project Name	Project Cost	Local Funds Required	State Funds (80%)
1	Culpeper	Rappahannock-Rapidan Regional Commission	RRRC Commuter Services	\$ 165,185	\$ 33,037	\$ 132,148
2	Culpeper	Thomas Jefferson Planning District Commission	RideShare	\$ 174,198	\$ 34,840	\$ 139,358
3	Fredericksburg	George Washington Regional Commission	GWRideConnect	\$ 341,142	\$ 68,228	\$ 272,914
4	Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	\$ 91,475	\$ 18,295	\$ 73,180
5	Fredericksburg	Northern Neck Planning District Commission	Northern Neck Commuter Services	\$ 59,362	\$ 11,872	\$ 47,490
6	Lynchburg	Central Virginia Planning District Commission	RIDE Solutions - Central Virginia	\$ 64,000	\$ 12,800	\$ 51,200
7	Northern Virginia	City of Alexandria Department of Transportation and Envir	GO Alex	\$ 119,000	\$ 23,800	\$ 95,200
8	Northern Virginia	County of Loudoun	Loudoun County Commuter Services	\$ 483,093	\$ 96,619	\$ 386,474
9	Northern Virginia	Fairfax County	Fairfax County Commuter Services (FCCS)	\$ 687,404	\$ 137,481	\$ 549,923
#	Northern Virginia	PRTC	OmniRide Ridesharing	\$ 181,674	\$ 36,335	\$ 145,339
#	Salem	New River Valley Regional Commission	RIDE Solutions - New River Valley	\$ 117,355	\$ 23,471	\$ 93,884
#	Salem	Roanoke Valley-Alleghany Regional Commission	RIDE Solutions - Roanoke Valley-Alleghany	\$ 214,927	\$ 42,985	\$ 171,942
#	Salem	West Piedmont Planning District Commission	RIDE Solutions of the West Piedmont	\$ 59,000	\$ 11,800	\$ 47,200
#	Staunton	Central Shenandoah Planning District Commission	RideShare - Central Shenandoah	\$ 95,000	\$ 19,000	\$ 76,000
#	Staunton	N. Shenandoah Valley Reg. Commission	RideSmart	\$ 285,133	\$ 57,027	\$ 228,106

FY24 Commuter Assistance Program (CAP) Project Grants

				Project Cost	Local Funds Required	State Funds (80%)
				\$ 2,432,834	\$ 336,566	\$ 2,096,268
#	District	Recipient	Project Name	Project Cost	Local Funds Required	State Funds (80%)
1	Fredericksburg	George Washington Regional Commission	AdVANtage Vanpool Self-Insurance Program	\$ 75,000	\$ 15,000	\$ 60,000
2	Fredericksburg	George Washington Regional Commission	Vanpool Connections by GWRideConnect	\$ 154,879	\$ 30,976	\$ 123,903
3	Multi-District	DRPT	Statewide Transit Marketing	\$ 750,000	\$ -	\$ 750,000
4	Northern Virginia	Arlington County	Targeted Transit Marketing Along Columbia Pike	\$ 156,931	\$ 31,386	\$ 125,545
5	Northern Virginia	City of Alexandria Department of Transportation and Envir	DASH Marketing	\$ 200,000	\$ 40,000	\$ 160,000
6	Northern Virginia	County of Loudoun	Loudoun County Bus Transit Marketing	\$ 395,481	\$ 79,096	\$ 316,385
7	Northern Virginia	County of Loudoun	Loudoun County Employer Trip Reduction Project	\$ 60,030	\$ 12,006	\$ 48,024
8	Northern Virginia	DATA	DATA - Employer Trip Reduction Project	\$ 249,642	\$ 49,928	\$ 199,714
9	Northern Virginia	Fairfax County	Fairfax County - Employer Trip Reduction Project	\$ 153,991	\$ 30,798	\$ 123,193
#	Northern Virginia	PRTC	PRTC Vanpool Assistance	\$ 16,000	\$ 3,200	\$ 12,800
#	Northern Virginia	PRTC	PRTC Employer Trip Reduction	\$ 45,880	\$ 9,176	\$ 36,704
#	Richmond	RideFinders	Incentives for Carpools	\$ 125,000	\$ 25,000	\$ 100,000
#	Salem	Town of Blacksburg	Bus Service & Multi Modal Transfer Facility Marketing	\$ 50,000	\$ 10,000	\$ 40,000

FY24 Transit Ridership Incentive Program

	Previous Funding	FY24	FY25	FY26	FY27	FY28	FY29	Grand Total
Total Cost	\$ 45,984,296	\$ 49,509,232	\$ 23,216,821	\$ 5,880,183	\$ 3,421,196	\$ 224,000	\$ -	\$ 128,235,728
Total State TRIP	\$ 28,575,037	\$ 26,910,734	\$ 3,133,444	\$ 1,139,106	\$ 684,239	\$ 22,400	\$ -	\$ 60,464,960
Total Local Funding	\$ 17,409,259	\$ 22,598,498	\$ 20,083,377	\$ 4,741,077	\$ 2,736,957	\$ 201,600	\$ -	\$ 67,770,768

District	Grantee	Project Description	Funding Source	Previous Funding	FY24	FY25	FY26	FY27	FY28	FY29	Grand Total
Bristol	Mountain Empire Older Citizens	Zero Fare Project	State Trip	\$ 84,000	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,000
			Local	\$ 36,000	\$ 42,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 138,000
			Total Project Cost	\$ 120,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Culpeper	Charlottesville Area Transit	Zero Fare Project	State Trip	\$ 878,393	\$ 188,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,066,620
			Local	\$ 376,455	\$ 439,197	\$ 627,424	\$ -	\$ -	\$ -	\$ -	\$ 1,443,076
			Total Project Cost	\$ 1,254,848	\$ 627,424	\$ 627,424	\$ -	\$ -	\$ -	\$ -	\$ -
Fredericksburg	Fredericksburg Regional Transit	Zero Fare Project	State Trip	\$ 483,884	\$ 78,076	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 561,960
			Local	\$ 263,101	\$ 312,306	\$ 401,752	\$ -	\$ -	\$ -	\$ -	\$ 977,159
			Total Project Cost	\$ 746,985	\$ 390,382	\$ 401,752	\$ -	\$ -	\$ -	\$ -	\$ -
Hampton Roads	Hampton Roads Transit	Naval Station Norfolk Internal Circulator	State Trip	\$ 1,925,506	\$ 462,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,388,198
			Local	\$ 866,623	\$ 1,079,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,945,838
			Total Project Cost	\$ 2,792,129	\$ 1,542,307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hampton Roads	Hampton Roads Transit	On-Demand Microtransit Service	State Trip	\$ -	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000
			Local	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
			Total Project Cost	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lynchburg	Greater Lynchburg Transit Company	Route 4 Regional Connectivity Improvement	State Trip	\$ 1,141,280	\$ 244,560	\$ 163,040	\$ 81,520	\$ -	\$ -	\$ -	\$ 1,630,400
			Local	\$ 489,120	\$ 570,640	\$ 652,160	\$ 733,680	\$ -	\$ -	\$ -	\$ 2,445,600
			Total Project Cost	\$ 1,630,400	\$ 815,200	\$ 815,200	\$ 815,200	\$ -	\$ -	\$ -	\$ -
Northern Virginia	City of Alexandria	Zero Fare Project	State Trip	\$ 5,453,594	\$ 1,782,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,236,171
			Local	\$ 2,542,425	\$ 3,310,501	\$ 5,512,309	\$ -	\$ -	\$ -	\$ -	\$ 11,365,235
			Total Project Cost	\$ 7,996,019	\$ 5,093,078	\$ 5,512,309	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Virginia	NVTC - Fairfax County	Subsidized SmarTrip Cards	State Trip	\$ 4,525,080	\$ 969,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,494,740
			Local	\$ 1,939,320	\$ 2,262,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,202,200
			Total Project Cost	\$ 6,464,400	\$ 3,232,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Virginia	NVTC - Fairfax County	Fare Equipment (Integrated Fare Collection)	State Trip	\$ -	\$ 11,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,200,000
			Local	\$ -	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000
			Total Project Cost	\$ -	\$ 14,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Virginia	NVTC - City of Fairfax	CUE Bus Zero Fare Project	State Trip	\$ 300,000	\$ 231,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 651,000
			Local	\$ 75,000	\$ 154,000	\$ 280,000	\$ 420,000	\$ -	\$ -	\$ -	\$ 929,000
			Total Project Cost	\$ 375,000	\$ 385,000	\$ 400,000	\$ 420,000	\$ -	\$ -	\$ -	\$ -
Northern Virginia	PRTC	Regional Connectivity - Manassas Metro Express Bus	State Trip	\$ 477,773	\$ 371,391	\$ 192,733	\$ -	\$ -	\$ -	\$ -	\$ 1,041,897
			Local	\$ 119,443	\$ 247,547	\$ 449,710	\$ -	\$ -	\$ -	\$ -	\$ 816,700
			Total Project Cost	\$ 597,216	\$ 618,938	\$ 642,443	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Virginia	County of Loudoun	Fare Equipment (Integrated Fare Collection)	State Trip	\$ -	\$ 3,680,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,680,330
			Local	\$ -	\$ 920,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920,083
			Total Project Cost	\$ -	\$ 4,600,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Virginia	County of Loudoun	Silver Line Service	State Trip	\$ 2,343,115	\$ 1,794,489	\$ 1,533,698	\$ 940,070	\$ 639,439	\$ -	\$ -	\$ 7,250,811
			Local	\$ 585,779	\$ 1,196,326	\$ 1,533,698	\$ 2,193,496	\$ 2,557,757	\$ -	\$ -	\$ 8,067,056
			Total Project Cost	\$ 2,928,894	\$ 2,990,815	\$ 3,067,396	\$ 3,133,566	\$ 3,197,196	\$ -	\$ -	\$ 15,317,867
Richmond	City of Petersburg	PAT Zero Fare and Low Income	State Trip	\$ 627,403	\$ 470,552	\$ 235,276	\$ -	\$ -	\$ -	\$ -	\$ 1,333,231
			Local	\$ 156,851	\$ 313,701	\$ 548,978	\$ 784,254	\$ -	\$ -	\$ -	\$ 1,803,784
			Total Project Cost	\$ 784,254	\$ 784,253	\$ 784,254	\$ 784,254	\$ -	\$ -	\$ -	\$ -
Richmond	City of Petersburg	Petersburg Area Transit Southern Express	State Trip	\$ 832,192	\$ 150,949	\$ 100,633	\$ 50,316	\$ -	\$ -	\$ -	\$ 1,134,090
			Local	\$ 333,838	\$ 352,215	\$ 402,530	\$ 452,847	\$ -	\$ -	\$ -	\$ 1,541,430
			Total Project Cost	\$ 1,166,030	\$ 503,164	\$ 503,163	\$ 503,163	\$ -	\$ -	\$ -	\$ -
Richmond	Greater Richmond Transit Company	Zero Fare Project	State Trip	\$ 7,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
			Local	\$ 9,000,000	\$ 7,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000,000
			Total Project Cost	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	Greater Richmond Transit Company	Regional Microtransit Service	State Trip	\$ 2,325,760	\$ 1,143,238	\$ 588,768	\$ -	\$ -	\$ -	\$ -	\$ 4,057,766
			Local	\$ 581,440	\$ 762,159	\$ 1,373,791	\$ -	\$ -	\$ -	\$ -	\$ 2,717,390
			Total Project Cost	\$ 2,907,200	\$ 1,905,397	\$ 1,962,559	\$ -	\$ -	\$ -	\$ -	\$ -
Salem	City of Radford	Regional Connector Service	State Trip	\$ 177,057	\$ 129,793	\$ 64,896	\$ -	\$ -	\$ -	\$ -	\$ 371,746
			Local	\$ 44,264	\$ 86,528	\$ 151,425	\$ -	\$ -	\$ -	\$ -	\$ 282,217
			Total Project Cost	\$ 221,321	\$ 216,321	\$ 216,321	\$ -	\$ -	\$ -	\$ -	\$ -
Staunton	Northern Shenandoah Valley Regional Commission	RideSmart Service	State Trip	\$ -	\$ 195,200	\$ 134,400	\$ 67,200	\$ 44,800	\$ 22,400	\$ -	\$ 464,000
			Local	\$ -	\$ 48,800	\$ 89,600	\$ 156,800	\$ 179,200	\$ 201,600	\$ -	\$ 676,000
			Total Project Cost	\$ -	\$ 244,000	\$ 224,000	\$ 224,000	\$ 224,000	\$ 224,000	\$ -	\$ -

FY24 FTA Section 5303 Program Grants

		Unobligated Balance	FTA FFY23 5303 Appropriation
		\$ -	\$ 3,818,375
		FTA 5303 Carryover	\$ -
Project Cost	Local Funds	State Funds	FTA 5303 Funds (80%)
\$ 4,772,981	\$ 477,303	\$ 477,303	\$ 3,818,375

#	District	Recipient	MPO	Project Cost	Local Funds (10%)	State Funds (10%)	FTA 5303 Funds (80%)
1	Bristol	City of Bristol, Tennessee	Bristol TN/VA Area Metropolitan Planning Organization	\$ 54,054	\$ 5,406	\$ 5,406	\$ 43,242
2	Bristol	City of Kingsport, Tennessee	Kingsport TN/VA Area Metropolitan Planning Organization	\$ 5,416	\$ 542	\$ 542	\$ 4,332
3	Culpeper	Thomas Jefferson Planning District Commission	Charlottesville Area Metropolitan Planning Organization	\$ 129,040	\$ 12,904	\$ 12,904	\$ 103,232
4	Fredericksburg	George Washington Regional Commission	Fredericksburg Area Metropolitan Planning Organization	\$ 226,525	\$ 22,653	\$ 22,653	\$ 181,219
5	Hampton Roads	Hampton Roads TPO	Hampton Roads Metropolitan Planning Organization	\$ 1,166,747	\$ 116,675	\$ 116,675	\$ 933,397
6	Lynchburg	Central Virginia Planning District Commission	Central Virginia Transportation Planning Organization	\$ 146,533	\$ 14,654	\$ 14,654	\$ 117,225
7	Northern Virginia	Metropolitan Washington Council of Governments	Washington, D.C. Area Metropolitan Planning Organization	\$ 1,616,065	\$ 161,607	\$ 161,607	\$ 1,292,851
8	Richmond	Crater Planning District Commission	Tri-Cities Area Metropolitan Planning Organization	\$ 102,869	\$ 10,287	\$ 10,287	\$ 82,295
9	Richmond	Richmond Regional Planning District Commission	Richmond Area Metropolitan Planning Organization	\$ 659,126	\$ 65,913	\$ 65,913	\$ 527,300
10	Salem	Roanoke Valley-Alleghany Regional Commission	Roanoke Valley Area Metropolitan Planning Organization	\$ 213,877	\$ 21,388	\$ 21,388	\$ 171,101
11	Salem	New River Valley Metropolitan Planning Organization	New River Valley Metropolitan Planning Organization	\$ 126,290	\$ 12,629	\$ 12,629	\$ 101,032
12	Staunton	Central Shenandoah Planning District Commission	Harrisonburg / Rockingham Metropolitan Planning Organization	\$ 110,616	\$ 11,062	\$ 11,062	\$ 88,492
13	Staunton	Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro Metropolitan Planning Organization	\$ 103,287	\$ 10,329	\$ 10,329	\$ 82,629
14	Staunton	Northern Shenandoah Valley Regional Commission	Winchester Frederick County Metropolitan Planning Organization	\$ 112,536	\$ 11,254	\$ 11,254	\$ 90,028

FY24 FTA Section 5304 Program

		Unobligated Balance	FTA FFY23 5304 Appropriation
		\$ -	\$ 774,745
		FTA 5304 Carryover	\$ -
Project Cost	Local Funds	State Funds*	FTA 5304 Funds (80%)
\$ 1,072,556	\$ 9,800	\$ 288,011	\$ 774,745

#	District	Recipient	Project	Project Cost	Local Funds	State Funds	FTA 5304 Funds
1	Culpeper	Thomas Jefferson Planning District Commission	TJPDC - Commuter Assistance Program Strategic Plan	\$ 70,000	\$ 2,800	\$ 35,000	\$ 32,200
2	Culpeper	Rappahannock-Rapidan Regional Commission	RRRC Commuter Services - Commuter Assistance Program Strategic	\$ 55,000	\$ 2,200	\$ 27,500	\$ 25,300
3	Fredericksburg	Northern Neck Planning District Commission	Northern Neck Commuter Services - Commuter Assistance Program	\$ 60,000	\$ 2,400	\$ 30,000	\$ 27,600
4	Multi-District	DRPT	General Statewide Planning	\$ 827,556	\$ -	\$ 165,511	\$ 662,045
5	Staunton	Central Shenandoah Planning District Commission	CSPDC - Commuter Assistance Program Strategic Plan	\$ 60,000	\$ 2,400	\$ 30,000	\$ 27,600

*State funds for DRPT projects are provided by DRPT administrative funds and state funds for agency projects are provided by Technical Assistance funds.

FY24 FTA Section 5307 Program Grants Governor's Apportionment

FFY23 5307 Appropriation
24,127,118

#	District	Recipient	FTA 5307 Funds Allocated
1	Bristol	City of Bristol Virginia	178,693
2	Bristol	District Three Governmental Cooperative	397,158
3	Culpeper	Charlottesville Transit Service	2,924,373
4	Culpeper	JAUNT, Inc.	976,019
5	Fredericksburg	Fredericksburg Regional Transit	3,880,701
6	Hampton	Williamsburg Area Transit Authority	2,426,143
7	Lynchburg	Greater Lynchburg Transit Company	3,742,748
8	Salem	Blacksburg Transit	3,185,223
9	Salem	City of Radford	845,628
10	Staunton	City of Harrisonburg	3,116,049
11	Staunton	Central Shenandoah PDC - Staunton	1,055,410
12	Staunton	City of Winchester	1,398,973

FY24 FTA Section 5310 Program Vehicle Grants

Total Transfer to Operating, Mobility Mgmt, Capital	Total Unobligated Balance	Total Carryover From Prior Years	Total FTA 5310 FFY22 Appropriation Estimated
\$ 3,351,546	\$ 4,333,659	\$ 1,990,522	\$ 7,709,083
Reserve for Price Increase 5%	Total Cost	Total Local Funds	Total Federal Funds
\$ -	\$ 2,518,000	\$ 503,600	\$ 2,014,400

Rural

Transfer to Operating, Mobility Mgmt, Capital	Unobligated Balance	Carryover From Prior Years	Rural FTA 5310 FFY22 Appropriation
\$ 1,185,146	\$ 844,124	\$ 441,963	\$ 2,292,106
Total Cost		Local Funds	Federal Funds (80%)
\$ 881,000		\$ 176,200	\$ 704,800

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Henry County Parks and Recreation Senior Services	Replacement paratransit vehicle	1	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
2	Culpeper	Rappahannock-Rapidan Community Services	Replacement paratransit vehicle	2	\$ 115,000	\$ 230,000	\$ 46,000	\$ 184,000
3	Lynchburg	Danville-Pittsylvania Community Services	Replacement paratransit vehicle	1	\$ 115,000	\$ 115,000	\$ 23,000	\$ 92,000
4	Lynchburg	STEPS, Inc	Replacement paratransit vehicle	1	\$ 110,000	\$ 110,000	\$ 22,000	\$ 88,000
5	Salem	Giles Health & Family Center	Replacement paratransit vehicle	2	\$ 78,000	\$ 156,000	\$ 31,200	\$ 124,800
6	Salem	Southern Area Agency on Aging	Replacement paratransit vehicle	1	\$ 110,000	\$ 110,000	\$ 22,000	\$ 88,000
7	Staunton	Rockbridge Area Transportation System Inc	Replacement paratransit vehicle	1	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000

Small Urban

Transfer to Operating, Mobility Mgmt, Capital	Unobligated Balance	Carryover From Prior Years	Small Urban FTA 5310 FFY22 Appropriation
\$ 441,513	\$ 727,356	\$ 103,918	\$ 1,914,550
Total Cost		Local Funds	Federal Funds (80%)
\$ 1,062,000		\$ 212,400	\$ 849,600

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Fredericksburg	Rappahannock Area Agency on Aging dba Healthy Generations	Replacement paratransit vehicle	1	\$ 110,000	\$ 110,000	\$ 22,000	\$ 88,000
2	Fredericksburg	Rappahannock Area CSB	Replacement paratransit vehicle	2	\$ 80,000	\$ 160,000	\$ 32,000	\$ 128,000
3	Fredericksburg	Rappahannock Area CSB	Expansion paratransit vehicle	1	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
4	Lynchburg	Central VA Alliance for Community Living Inc (CVACL)	Replacement paratransit vehicle	1	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
5	Salem	New River Valley Community Services	Replacement paratransit vehicle	1	\$ 78,000	\$ 78,000	\$ 15,600	\$ 62,400
6	Salem	New River Valley Community Services	Replacement paratransit vehicle	2	\$ 80,000	\$ 160,000	\$ 32,000	\$ 128,000
7	Salem	Pulaski Area Transit (NRV SS)	Replacement paratransit vehicle	2	\$ 80,000	\$ 160,000	\$ 32,000	\$ 128,000
8	Staunton	Grafton School Inc	Replacement paratransit vehicle	1	\$ 78,000	\$ 78,000	\$ 15,600	\$ 62,400
9	Staunton	Pleasant View Inc	Expansion paratransit vehicle	1	\$ 78,000	\$ 78,000	\$ 15,600	\$ 62,400
10	Staunton	The Arc of Harrisonburg/Rockingham	Expansion paratransit vehicle	1	\$ 78,000	\$ 78,000	\$ 15,600	\$ 62,400

FY24 FTA Section 5310 Program Vehicle Grants (cont'd)

Large Urban - Hampton Roads

Transfer to Operating, Mobility Mgmt, Capital	Unobligated Balance	Carryover From Prior Years	Hampton Roads FTA 5310 FFY22 Appropriation Estimated
\$ 352,038	\$ 2,268,778	\$ 1,159,596	\$ 1,829,219
	Total Cost	Local Funds	Federal Funds (80%)
	\$ 460,000	\$ 92,000	\$ 368,000

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Hampton Roads	Hampton-Newport News Community Services Board	Expansion paratransit vehicle	1	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
2	Hampton Roads	Peninsula Agency on Aging	Expansion paratransit vehicle	1	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
3	Hampton Roads	Senior Services of Southeastern Virginia	Replacement paratransit vehicle	2	\$ 110,000	\$ 220,000	\$ 44,000	\$ 176,000
4	Hampton Roads	Senior Services of Southeastern Virginia	Replacement paratransit vehicle	1	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000

Large Urban - Richmond

Transfer to Operating, Mobility Mgmt, Capital	Unobligated Balance	Carryover From Prior Years	Richmond FTA 5310 FFY22 Appropriation
\$ 1,121,715	\$ 430,618	\$ 274,888	\$ 1,369,444
	Total Cost	Local Funds	Federal Funds (80%)
	\$ 115,000	\$ 23,000	\$ 92,000

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Richmond	Chesterfield Community Services Board	Replacement paratransit vehicle	1	\$ 115,000	\$ 115,000	\$ 23,000	\$ 92,000

Large Urban - Roanoke

Transfer to Operating, Mobility Mgmt, Capital	Unobligated Balance	Carryover From Prior Years	Roanoke FTA 5310 FFY22 Appropriation Estimated
\$ 251,136	\$ 62,785	\$ 10,157	\$ 303,764
	Total Cost	Local Funds	Federal Funds (80%)
	\$ -	\$ -	\$ -

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
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FY24 FTA Section 5310 Program Operating and Mobility Management Grants

Rural

			Project Cost Total	State Paratransit Program Funds Total	Local Funds Required Total	Rural 5310 Operating (50%) Funds Total	Rural 5310 Mobility Management and Capital Total	Total Rural 5310 Funds
			\$ 1,740,967	\$ 444,658	\$ 111,164	\$ 346,046	\$ 839,100	\$ 1,185,146
#	District	Recipient	Project Cost	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management and Capital (80%)	Total Rural 5310 Funds
1	Culpeper	Rappahannock-Rapidan Regional Commission	\$ 708,002	\$ 113,281	\$ 28,320	\$ -	\$ 566,401	\$ 566,401
2	Culpeper	Rappahannock-Rapidan Regional Commission	\$ 25,000	\$ 10,000	\$ 2,500	\$ 12,500	\$ -	\$ 12,500
3	Lynchburg	Piedmont Senior Resources Agency on Aging Inc	\$ 150,000	\$ 60,000	\$ 15,000	\$ 75,000	\$ -	\$ 75,000
4	Salem	County of Roanoke	\$ 170,549	\$ 27,288	\$ 6,822	\$ -	\$ 136,439	\$ 136,439
5	Salem	Southern Area Agency on Aging	\$ 170,325	\$ 27,252	\$ 6,813	\$ -	\$ 136,260	\$ 136,260
6	Salem	Southern Area Agency on Aging	\$ 27,110	\$ 10,844	\$ 2,711	\$ 13,555	\$ -	\$ 13,555
8	Staunton	Rockbridge Area Transportation System Inc	\$ 125,000	\$ 50,000	\$ 12,500	\$ 62,500	\$ -	\$ 62,500
7	Staunton	Shenandoah Area Agency on Aging Inc	\$ 364,981	\$ 145,993	\$ 36,498	\$ 182,491	\$ -	\$ 182,491

Small Urban

			Project Cost Total	State Paratransit Program Funds Total	Local Funds Required Total	Small Urban 5310 Operating (50%) Funds Total	Small Urban 5310 Mobility Management Total	Total Small Urban 5310 Funds
			\$ 747,100	\$ 244,474	\$ 61,114	\$ 260,279	\$ 181,234	\$ 441,513
#	District	Recipient	Project Cost	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management and Capital (80%)	Total Small Urban 5310 Funds
1	Culpeper	Thomas Jefferson Planning District Commission	\$ 119,370	\$ 19,100	\$ 4,774	\$ -	\$ 95,496	\$ 95,496
2	Fredericksburg	Rappahannock Area Agency on Aging dba Healthy Gener:	\$ 92,383	\$ 14,782	\$ 3,695	\$ -	\$ 73,906	\$ 73,906
3	Fredericksburg	Rappahannock Area Agency on Aging dba Healthy Gener:	\$ 285,538	\$ 114,216	\$ 28,553	\$ 142,769	\$ -	\$ 142,769
4	Lynchburg	Central VA Alliance for Community Living Inc (CVAACL)	\$ 88,773	\$ 35,510	\$ 8,877	\$ 44,387	\$ -	\$ 44,387
5	Salem	New River Valley Community Services	\$ 14,790	\$ 2,367	\$ 591	\$ -	\$ 11,832	\$ 11,832
6	Salem	New River Valley Community Services	\$ 146,246	\$ 58,499	\$ 14,624	\$ 73,123	\$ -	\$ 73,123

FY24 FTA Section 5310 Program Operating and Mobility Management Grants (cont'd)

Large Urban - Hampton Roads

			Project Cost Total	State Paratransit Program Funds Total	Local Funds Required Total	Hampton Roads 5310 Operating (50%) Funds Total	Hampton Roads 5310 Mobility Management Total	Total Hampton Roads 5310 Funds
			\$ 472,808	\$ 96,618	\$ 24,153	\$ 43,681	\$ 308,357	\$ 352,038
#	District	Recipient	Project Cost	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management (80%)	Total Hampton Roads 5310 Funds
1	Hampton Roads	Peninsula Agency on Aging	\$ 298,508	\$ 47,762	\$ 11,940	\$ -	\$ 238,806	\$ 238,806
2	Hampton Roads	Peninsula Agency on Aging	\$ 87,361	\$ 34,945	\$ 8,736	\$ 43,681	\$ -	\$ 43,681
3	Hampton Roads	Senior Services of Southeastern Virginia	\$ 86,939	\$ 13,911	\$ 3,477	\$ -	\$ 69,551	\$ 69,551

Large Urban - Richmond

			Project Cost Total	State Paratransit Program Funds Total	Local Funds Required Total	Richmond 5310 Operating (50%) Funds Total	Richmond 5310 Mobility Management Total	Total Richmond 5310 Funds
			\$ 1,501,901	\$ 304,150	\$ 76,037	\$ 133,011	\$ 988,704	\$ 1,121,715
#	District	Recipient	Project Cost	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management and Capital (80%)	Total Richmond 5310 Funds
1	Richmond	County of Chesterfield, Virginia	\$ 75,000	\$ 30,000	\$ 7,500	\$ 37,500	\$ -	\$ 37,500
2	Richmond	County of Chesterfield, Virginia	\$ 300,000	\$ 48,000	\$ 12,000	\$ -	\$ 240,000	\$ 240,000
3	Richmond	Greater Richmond Transit Company	\$ 75,880	\$ 12,141	\$ 3,035	\$ -	\$ 60,704	\$ 60,704
4	Richmond	Hanover County	\$ 636,000	\$ 101,760	\$ 25,440	\$ -	\$ 508,800	\$ 508,800
5	Richmond	Hanover County	\$ 42,546	\$ 17,019	\$ 4,254	\$ 21,273	\$ -	\$ 21,273
6	Richmond	Powhatan County Dept of Social Services	\$ 25,000	\$ 10,000	\$ 2,500	\$ 12,500	\$ -	\$ 12,500
7	Richmond	Senior Connections, The Capital Area Agency on Aging	\$ 74,000	\$ 11,840	\$ 2,960	\$ -	\$ 59,200	\$ 59,200
8	Richmond	Senior Connections, The Capital Area Agency on Aging	\$ 123,475	\$ 49,390	\$ 12,348	\$ 61,738	\$ -	\$ 61,738
9	Richmond	Senior Connections, The Capital Area Agency on Aging	\$ 150,000	\$ 24,000	\$ 6,000	\$ -	\$ 120,000	\$ 120,000

Large Urban - Roanoke

			Project Cost Total	State Paratransit Program Funds Total	Local Funds Required Total	Roanoke 5310 Operating (50%) Funds Total	Roanoke 5310 Capital Total	Total Roanoke 5310 Funds
			\$ 313,921	\$ 50,228	\$ 12,557	\$ -	\$ 251,136	\$ 251,136
#	District	Recipient	Project Cost	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Capital (80%)	Total Roanoke 5310 Funds
1	Salem	County of Roanoke	\$ 313,921	\$ 50,228	\$ 12,557	\$ -	\$ 251,136	\$ 251,136

FY24 FTA Section 5311 Program Grants

FTA 5311	\$ 3,266,764	\$ 15,635,415	\$ 21,957,032
FTA ADTAP	\$ 1,299,761	\$ 1,540,123	\$ 1,543,821

FTA 5311 Operating Funds (50%)	FTA 5311 Capital Funds	Total FTA5311 Obligated Funds	FTA ADTAP Funds
\$ 23,912,232	\$ 10,413,451	\$ 34,325,683	\$ 1,784,183

#	District	Recipient	FTA 5311 Operating Funds (50%)	FTA 5311 Capital Funds	Total FTA5311 Obligated Funds	FTA ADTAP Funds
1	Bristol	AASC / Four County Transit	\$ 1,294,199		\$ 1,294,199	\$ 346,361
2	Bristol	District Three Governmental Cooperative	\$ 1,234,403		\$ 1,234,403	\$ 527,999
3	Bristol	Mountain Empire Older Citizens, Inc.	\$ 1,129,286		\$ 1,129,286	\$ 545,388
4	Bristol	Town of Bluefield-Graham Transit	\$ 219,225	\$ 147,200	\$ 366,425	
5	Hampton Roads	Greensville County	\$ 103,850	\$ 392,400	\$ 496,250	
6	Hampton Roads	STAR Transit	\$ 687,846	\$ 568,764	\$ 1,256,610	
7	Hampton Roads	Town of Chincoteague	\$ 48,481		\$ 48,481	
8	Hampton Roads	Williamsburg Area Transit Authority	\$ 530,392		\$ 530,392	
9	Lynchburg	Danville Transit System	\$ 1,901,080	\$ 1,259,122	\$ 3,160,202	
10	Lynchburg	Farmville Area Bus	\$ 364,720	\$ 236,998	\$ 601,718	
11	Lynchburg	Town of Altavista	\$ 88,545	\$ 107,326	\$ 195,871	
12	Salem	Greater Roanoke Transit Company	\$ 567,845		\$ 567,845	
13	Salem	Pulaski Area Transit	\$ 398,222		\$ 398,222	\$ 364,435
14	Staunton	Central Shenandoah Planning District Commission	\$ 428,094	\$ 365,134	\$ 793,228	
15	Multi-District	Bay Aging	\$ 2,454,113	\$ 1,491,474	\$ 3,945,587	
16	Multi-District	JAUNT, Inc.	\$ 2,764,461	\$ 1,760,313	\$ 4,524,774	
17	Multi-District	Lake Country Area Agency on Aging	\$ 110,494	\$ 52,000	\$ 162,494	
18	Multi-District	RADAR UHSTS	\$ 705,206	\$ 1,169,600	\$ 1,874,806	
19	Multi-District	Town Of Blackstone/ Blackstone Area Bus System	\$ 378,626	\$ 144,000	\$ 522,626	
20	Multi-District	Virginia Regional Transit	\$ 2,699,523	\$ 2,719,120	\$ 5,418,643	
21	Multi-District	RTAP	\$ 385,875		\$ 385,875	
22	Multi-District	DRPT - Virginia Breeze Intercity Bus	\$ 5,417,746		\$ 5,417,746	

FY24 FTA Section 5329 Program Grants

Total Carryover from Prior Years	FTA 5329 FFY23 Appropriation	Total FTA 5329 Available for FY24
\$ 529,339	\$ 544,491	\$ 1,073,830
	Unobligated Balance	\$ 544,491
Project Cost	State Funds*	FTA 5329 Funds (80%)
\$ 661,674	\$ 132,335	\$ 529,339

District	Project	Project Cost	State Funds	FTA 5329 Funds
Hampton Roads	DRPT - State Safety Oversight Program	\$ 661,674	\$ 132,335	\$ 529,339

*State funds provided by DRPT administrative funds.

MPO CMAQ and RSTP Projects

	Previous Funding	FY24	FY25	FY26	FY27	FY28	FY29	Grand Total
Total Cost	\$ 120,279,192	\$ 21,815,085	\$ 15,892,492	\$ 26,591,264	\$ 19,437,072	\$ 30,406,980	\$ 10,691,604	\$ 245,113,689
State TTF	\$ 24,055,838	\$ 4,363,017	\$ 3,178,498	\$ 5,318,253	\$ 3,887,415	\$ 6,081,396	\$ 2,138,322	\$ 49,022,739
Total CMAQ	\$ 53,562,650	\$ 11,175,502	\$ 7,808,143	\$ 11,316,827	\$ 9,682,277	\$ 10,554,047	\$ 6,307,304	\$ 110,406,750
Total RSTP	\$ 42,660,703	\$ 6,276,566	\$ 4,905,850	\$ 9,956,184	\$ 5,867,381	\$ 13,771,537	\$ 2,245,979	\$ 85,684,200

District	UPC	Project Description	CMAQ or RSTP	Previous Funding	FY24	FY25	FY26	FY27	FY28	FY29	Grand Total
Hampton Roads	T14104	HRT Traffix Program	RSTP	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 8,000,000
	T16054	HRT Bus Vehicle Replacement	CMAQ	\$ 10,801,859	\$ 2,977,538	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 15,779,397
	T16054	HRT Bus Vehicle Replacement	RSTP	\$ 11,590,572	\$ -	\$ 1,572,313	\$ 1,001,045	\$ 1,952,899	\$ 14,076,624	\$ -	\$ 30,193,453
	T17890	WATA York County Southeast Demo Routes	CMAQ	\$ 1,069,643	\$ 495,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,564,817
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
	T19468	WATA Expansion of Bus Shelter	CMAQ	\$ 117,000	\$ 117,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,000
	T19477	HRT Peninsula Corridor DEIS/Conceptual Engineering	RSTP	\$ 2,045,144	\$ 5,954,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
	T19479	WATA Bus Replacement Purchase	CMAQ	\$ 3,142,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,142,710
	T19494	WATA Upper York/Kent County Connector Demo Routes	CMAQ	\$ 372,530	\$ 386,813	\$ 405,578	\$ -	\$ -	\$ -	\$ -	\$ 1,164,921
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	\$ 2,381,213	\$ -	\$ 3,500,000	\$ 1,506,479	\$ 3,250,000	\$ -	\$ -	\$ 10,637,692
	115378	WATA Five Replacement Buses	CMAQ	\$ -	\$ -	\$ 647,496	\$ -	\$ -	\$ 852,631	\$ -	\$ 1,500,127
	115421	Suffolk Transit Operations Facility	RSTP	\$ -	\$ -	\$ 60,000	\$ 1,830,066	\$ -	\$ -	\$ -	\$ 1,890,066
	119277	WATA - Purchase Five Replacement Buses	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000
	119278	WATA - Study	RSTP	\$ -	\$ -	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 360,000
District	UPC	Project Description	CMAQ or RSTP	Previous Funding	FY24	FY25	FY26	FY27	FY28	FY29	Grand Total
Northern Virginia	T16031	Alexandria Transitway Enhancements	CMAQ	\$ 954,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954,491
	T16031	Alexandria Transitway Enhancements	RSTP	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	T19651	Alexandria West End Transitway Operations	CMAQ	\$ 1,000,000	\$ 1,000,000	\$ 1,515,124	\$ -	\$ -	\$ -	\$ -	\$ 3,515,124
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	\$ 19,130,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,130,676
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	\$ -	\$ 4,266,461	\$ 3,407,448	\$ 4,334,638	\$ -	\$ -	\$ -	\$ 12,008,547
	T21240	Arlington Commuter Assistance Program	CMAQ	\$ 23,387,314	\$ 576,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,963,862
	T21240	Arlington Commuter Assistance Program	RSTP	\$ 12,536,166	\$ 635,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,171,272
	T21448	Fairfax Countywide Transit Stores	CMAQ	\$ 3,110,000	\$ 650,000	\$ 670,000	\$ -	\$ -	\$ -	\$ -	\$ 4,430,000
	T21453	Alexandria Transit Store Funding	CMAQ	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
	T21457	PRTC Commuter Assistance Program	CMAQ	\$ 1,767,090	\$ 399,844	\$ 287,953	\$ -	\$ -	\$ -	\$ -	\$ 2,454,887
	T28086	PRTC Commuter Assistance Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
	T21459	PRTC Omniride Bus Replacement	CMAQ	\$ -	\$ 1,500,000	\$ 2,826,580	\$ 2,537,348	\$ 3,125,693	\$ 2,809,488	\$ -	\$ 12,799,109
	T21999	Dash Technology Phase II	RSTP	\$ 350,000	\$ 255,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,745
	T24210	Fairfax Countywide Transit Stores	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 690,000	\$ 686,200	\$ 700,000	\$ 2,076,200
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	\$ -	\$ -	\$ -	\$ 5,274,048	\$ 4,587,153	\$ 4,304,381	\$ -	\$ 14,165,582
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	\$ -	\$ -	\$ -	\$ 1,107,640	\$ 771,327	\$ 2,137,797	\$ -	\$ 4,016,764
	T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,539,859	\$ 3,000,000	\$ 7,539,859
	T26799	Alexandria Commuter Outreach - Mobile Transit Store	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
	T26828	Arlington Commuter Services Program	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,684,130	\$ 3,684,130
	T26828	Arlington Commuter Services Program	RSTP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,807,474	\$ 2,807,474
113576	DASH Technology	RSTP	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
115668	Alexandria Route 1 Metroway Extension	CMAQ	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	
117573	Alexandria Fare Collection System Upgrades	RSTP	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	
Salem	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	\$ 13,622,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,622,784
Total Cost				\$ 120,279,192	\$ 21,815,085	\$ 15,892,492	\$ 26,591,264	\$ 19,437,072	\$ 30,406,980	\$ 10,691,604	\$ 245,113,689

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29	Total Programmed	
Richmond Culpeper Staunton	Track, Surface and Sub-Surface Improvements Richmond - Alleghany Division	Buckingham Branch Railroad Company Richmond and Alleghany Division		5,400,000								
			State Rail Preservation Funds	3,780,000	-	-	-	-	-	-	3,780,000	
			Public or Private Matching Funds	<u>1,620,000</u>	-	-	-	-	-	-	-	<u>1,620,000</u>
			Total	5,400,000	-	-	-	-	-	-	-	5,400,000
Lynchburg	Bridge and Track Upgrade	Buckingham Branch Railroad Company Virginia Southern Division		11,088,278								
			State Rail Preservation Funds	7,540,029	-	-	-	-	-	-	7,540,029	
			Public or Private Matching Funds	<u>3,548,249</u>	-	-	-	-	-	-	-	<u>3,548,249</u>
			Total	11,088,278	-	-	-	-	-	-	-	11,088,278
Richmond Culpeper Staunton	R&A Division Tie Replacement	Buckingham Branch Railroad Company		10,000,000								
			State Rail Preservation Funds	7,000,000	-	-	-	-	-	-	7,000,000	
			Public or Private Matching Funds	<u>3,000,000</u>	-	-	-	-	-	-	-	<u>3,000,000</u>
			Total	10,000,000	-	-	-	-	-	-	-	10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company		2,000,000								
			State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000	
			Public or Private Matching Funds	<u>600,000</u>	-	-	-	-	-	-	-	<u>600,000</u>
			Total	2,000,000	-	-	-	-	-	-	-	2,000,000
Richmond Culpeper Staunton	Bridge Upgrades on R&A Division (13)	Buckingham Branch Railroad Company		1,800,000								
			State Rail Preservation Funds	1,260,000	-	-	-	-	-	-	1,260,000	
			Public or Private Matching Funds	<u>540,000</u>	-	-	-	-	-	-	-	<u>540,000</u>
			Total	1,800,000	-	-	-	-	-	-	-	1,800,000
Culpeper Staunton	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company		1,300,000								
			State Rail Preservation Funds	910,000	-	-	-	-	-	-	910,000	
			Public or Private Matching Funds	<u>390,000</u>	-	-	-	-	-	-	-	<u>390,000</u>
			Total	1,300,000	-	-	-	-	-	-	-	1,300,000
Culpeper Staunton	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company		350,000								
			State Rail Preservation Funds	245,000	-	-	-	-	-	-	245,000	
			Public or Private Matching Funds	<u>105,000</u>	-	-	-	-	-	-	-	<u>105,000</u>
			Total	350,000	-	-	-	-	-	-	-	350,000
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company		985,000								
			State Rail Preservation Funds	689,500	-	-	-	-	-	-	689,500	
			Public or Private Matching Funds	<u>295,500</u>	-	-	-	-	-	-	-	<u>295,500</u>
			Total	985,000	-	-	-	-	-	-	-	985,000
Richmond Culpeper Staunton	Replace Siding & Industry Turnouts on R&A	Buckingham Branch Railroad Company		1,620,000								
			State Rail Preservation Funds	1,134,000	-	-	-	-	-	-	1,134,000	
			Public or Private Matching Funds	<u>486,000</u>	-	-	-	-	-	-	-	<u>486,000</u>
			Total	1,620,000	-	-	-	-	-	-	-	1,620,000
Richmond Culpeper Staunton	Surface Improvements on Richmond to Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company		10,000,000								
			State Rail Preservation Funds	4,900,000	1,400,000	700,000	-	-	-	-	7,000,000	
			Public or Private Matching Funds	<u>2,100,000</u>	<u>600,000</u>	<u>300,000</u>	-	-	-	-	-	<u>3,000,000</u>
			Total	7,000,000	2,000,000	1,000,000	-	-	-	-	-	10,000,000
Richmond Culpeper Staunton	Tie Replacement Richmond and Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company		6,000,000								
			State Rail Preservation Funds	2,100,000	1,400,000	700,000	-	-	-	-	4,200,000	
			Public or Private Matching Funds	<u>900,000</u>	<u>600,000</u>	<u>300,000</u>	-	-	-	-	-	<u>1,800,000</u>
			Total	3,000,000	2,000,000	1,000,000	-	-	-	-	-	6,000,000

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29	Total Programmed
Richmond	Doswell Transload Site - Hanover County	Buckingham Branch Railroad Company		1,500,000							
			State Rail Preservation Funds	1,050,000	-	-	-	-	-	-	1,050,000
			Public or Private Matching Funds	450,000	-	-	-	-	-	-	450,000
			Total	1,500,000	-	-	-	-	-	-	1,500,000
Lynchburg	Buckingham Transload Site - Buckingham County	Buckingham Branch Railroad Company		875,000							
			State Rail Preservation Funds	612,500	-	-	-	-	-	-	612,500
			Public or Private Matching Funds	262,500	-	-	-	-	-	-	262,500
			Total	875,000	-	-	-	-	-	-	875,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company		400,000							
			State Rail Preservation Funds	280,000	-	-	-	-	-	-	280,000
			Public or Private Matching Funds	120,000	-	-	-	-	-	-	120,000
			Total	400,000	-	-	-	-	-	-	400,000
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company		500,000							
			State Rail Preservation Funds	350,000	-	-	-	-	-	-	350,000
			Public or Private Matching Funds	150,000	-	-	-	-	-	-	150,000
			Total	500,000	-	-	-	-	-	-	500,000
Hampton Roads	Norfolk Yard Improvements	Buckingham Branch Railroad Company Norfolk Division		2,571,429							
			State Rail Preservation Funds	1,800,000	-	-	-	-	-	-	1,800,000
			Public or Private Matching Funds	771,429	-	-	-	-	-	-	771,429
			Total	2,571,429	-	-	-	-	-	-	2,571,429
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company Buckingham Division		1,200,000							
			State Rail Preservation Funds	420,000	210,000	210,000	-	-	-	-	840,000
			Public or Private Matching Funds	180,000	90,000	90,000	-	-	-	-	360,000
			Total	600,000	300,000	300,000	-	-	-	-	1,200,000
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company Buckingham Division		2,000,000							
			State Rail Preservation Funds	350,000	350,000	350,000	350,000	-	-	-	1,400,000
			Public or Private Matching Funds	150,000	150,000	150,000	150,000	-	-	-	600,000
			Total	500,000	500,000	500,000	500,000	-	-	-	2,000,000
Richmond Culpeper	Piedmont Track Upgrades	Buckingham Branch Railroad Company		8,000,000							
			State Rail Preservation Funds	-	-	1,400,000	1,400,000	1,400,000	1,400,000	-	5,600,000
			Public or Private Matching Funds	-	-	600,000	600,000	600,000	600,000	-	2,400,000
			Total	-	-	2,000,000	2,000,000	2,000,000	2,000,000	-	8,000,000
Hampton Roads	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad		901,670							
			State Rail Preservation Funds	315,585	315,584	-	-	-	-	-	631,169
			Public or Private Matching Funds	135,251	135,250	-	-	-	-	-	270,501
			Total	450,836	450,834	-	-	-	-	-	901,670
Hampton Roads	MP10-17 Cross Tie and Switch Tie Renewal	Chesapeake and Albemarle Railroad		839,010							
			State Rail Preservation Funds	-	-	587,307	-	-	-	-	587,307
			Public or Private Matching Funds	-	-	251,703	-	-	-	-	251,703
			Total	-	-	839,010	-	-	-	-	839,010

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29	Total Programmed
Hampton Roads	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.		1,028,941							
			State Rail Preservation Funds	720,259	-	-	-	-	-	-	720,259
			Public or Private Matching Funds	308,682	-	-	-	-	-	-	308,682
			Total	1,028,941	-	-	-	-	-	-	1,028,941
Hampton Roads	Six-Year Track Infrastructure Rehab Improvement Project	Commonwealth Railway, Inc.		3,713,931							
			State Rail Preservation Funds	2,599,752	-	-	-	-	-	-	2,599,752
			Public or Private Matching Funds	1,114,179	-	-	-	-	-	-	1,114,179
			Total	3,713,931	-	-	-	-	-	-	3,713,931
Hampton Roads	Public Crossing Upgrade & Cross Tie Rehabilitation	Commonwealth Railway, Inc.		1,100,010							
			State Rail Preservation Funds	-	-	770,007	-	-	-	-	770,007
			Public or Private Matching Funds	-	-	330,003	-	-	-	-	330,003
			Total	-	-	1,100,010	-	-	-	-	1,100,010
Hampton Roads	BCR Phase III Upgrades	Delmarva Central Railroad		4,884,877							
			State Rail Preservation Funds	1,385,390	894,950	970,024	169,050	-	-	-	3,419,414
			Public or Private Matching Funds	593,738	383,550	415,725	72,450	-	-	-	1,465,463
			Total	1,979,128	1,278,500	1,385,749	241,500	-	-	-	4,884,877
Hampton Roads	BCR Phase IV Upgrades	Delmarva Central Railroad		1,675,000							
			State Rail Preservation Funds	-	-	-	826,000	346,500	-	-	1,172,500
			Public or Private Matching Funds	-	-	-	354,000	148,500	-	-	502,500
			Total	-	-	-	1,180,000	495,000	-	-	1,675,000
Hampton Roads	Berkley Yard Lead & Switches - Chesapeake & Norfolk	Norfolk Portsmouth Belt Line		2,800,000							
			State Rail Preservation Funds	420,000	1,540,000	-	-	-	-	-	1,960,000
			Public or Private Matching Funds	180,000	660,000	-	-	-	-	-	840,000
			Total	600,000	2,200,000	-	-	-	-	-	2,800,000
Hampton Roads	Programmatic Small Bridge Priority Repairs - Chesapeake	Norfolk Portsmouth Belt Line		650,000							
			State Rail Preservation Funds	280,000	175,000	-	-	-	-	-	455,000
			Public or Private Matching Funds	120,000	75,000	-	-	-	-	-	195,000
			Total	400,000	250,000	-	-	-	-	-	650,000
Hampton Roads	Southern Branch Rehabilitation - Chesapeake	Norfolk Portsmouth Belt Line		3,400,000							
			State Rail Preservation Funds	1,575,000	805,000	-	-	-	-	-	2,380,000
			Public or Private Matching Funds	675,000	345,000	-	-	-	-	-	1,020,000
			Total	2,250,000	1,150,000	-	-	-	-	-	3,400,000
Hampton Roads	Programmatic Main Line Bridge Upgrades	Norfolk Portsmouth Belt Line		1,500,000							
			State Rail Preservation Funds	525,000	175,000	175,000	175,000	-	-	-	1,050,000
			Public or Private Matching Funds	225,000	75,000	75,000	75,000	-	-	-	450,000
			Total	750,000	250,000	250,000	250,000	-	-	-	1,500,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades	Norfolk Portsmouth Belt Line		3,000,000							
			State Rail Preservation Funds	280,000	280,000	420,000	560,000	560,000	-	-	2,100,000
			Public or Private Matching Funds	120,000	120,000	180,000	240,000	240,000	-	-	900,000
			Total	400,000	400,000	600,000	800,000	800,000	-	-	3,000,000

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29	Total Programmed
				800,000							
Hampton Roads	Programmatic Rail Infrastructure Upgrades Project 2023	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	-	-	-	-	-	560,000	-	560,000
			Public or Private Matching Funds	-	-	-	-	-	240,000	-	240,000
			Total	-	-	-	-	-	800,000	-	800,000
				1,000,000							
Hampton Roads	Infrastructure Upgrades	Norfolk Portsmouth Belt Line	State Rail Preservation Funds	-	-	-	-	-	-	700,000	700,000
			Public or Private Matching Funds	-	-	-	-	-	-	300,000	300,000
			Total	-	-	-	-	-	-	1,000,000	1,000,000
				816,320							
Hampton Roads	Boykins East Wye Rail & Timber Upgrade, Yard Upgrade, Cross Tie Rehab	North Carolina & Virginia RR	State Rail Preservation Funds	-	-	571,424	-	-	-	-	571,424
			Public or Private Matching Funds	-	-	244,896	-	-	-	-	244,896
			Total	-	-	816,320	-	-	-	-	816,320
				545,200							
Staunton	Track Bed Upgrade & Tie Replacement	Shenandoah Valley Railroad	State Rail Preservation Funds	381,640	-	-	-	-	-	-	381,640
			Public or Private Matching Funds	163,560	-	-	-	-	-	-	163,560
			Total	545,200	-	-	-	-	-	-	545,200
				889,304							
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad	State Rail Preservation Funds	622,513	-	-	-	-	-	-	622,513
			Public or Private Matching Funds	266,791	-	-	-	-	-	-	266,791
			Total	889,304	-	-	-	-	-	-	889,304
				342,200							
Staunton	Verona Siding Project	Shenandoah Valley Railroad	State Rail Preservation Funds	239,540	-	-	-	-	-	-	239,540
			Public or Private Matching Funds	102,660	-	-	-	-	-	-	102,660
			Total	342,200	-	-	-	-	-	-	342,200
				355,453							
Staunton	Track Bed Upgrade & Replacement MP 21.0-25.0	Shenandoah Valley Railroad	State Rail Preservation Funds	248,817	-	-	-	-	-	-	248,817
			Public or Private Matching Funds	106,636	-	-	-	-	-	-	106,636
			Total	355,453	-	-	-	-	-	-	355,453
				791,026							
Staunton	& Augusta	Shenandoah Valley Railroad	State Rail Preservation Funds	140,109	413,609	-	-	-	-	-	553,718
			Public or Private Matching Funds	60,047	177,261	-	-	-	-	-	237,308
			Total	200,156	590,870	-	-	-	-	-	791,026
				605,000							
Staunton	Augusta	Shenandoah Valley Railroad	State Rail Preservation Funds	423,500	-	-	-	-	-	-	423,500
			Public or Private Matching Funds	181,500	-	-	-	-	-	-	181,500
			Total	605,000	-	-	-	-	-	-	605,000
				109,676							
Staunton	Verona Siding North End Switch	Shenandoah Valley Railroad	State Rail Preservation Funds	76,773	-	-	-	-	-	-	76,773
			Public or Private Matching Funds	32,903	-	-	-	-	-	-	32,903
			Total	109,676	-	-	-	-	-	-	109,676

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29	Total Programmed	
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad		299,450								
			State Rail Preservation Funds	-	-	209,615	-	-	-	-	209,615	
			Public or Private Matching Funds	-	-	89,835	-	-	-	-	89,835	
			Total	-	-	299,450	-	-	-	-	299,450	
Staunton	Public Graded Crossing Upgrades and Safety Project	Shenandoah Valley Railroad		348,920								
			State Rail Preservation Funds	-	244,244	-	-	-	-	244,244		
			Public or Private Matching Funds	-	104,676	-	-	-	-	104,676		
			Total	-	348,920	-	-	-	-	348,920		
Staunton	Track Bed Upgrade and Tie Replacement MP 9 to MP 13	Shenandoah Valley Railroad		751,406								
			State Rail Preservation Funds	-	-	525,984	-	-	-	525,984		
			Public or Private Matching Funds	-	-	225,422	-	-	-	225,422		
			Total	-	-	751,406	-	-	-	751,406		
Staunton	Tie / Rail Replacement, Surfacing, Crossing	Winchester & Western Railroad		4,134,651								
			State Rail Preservation Funds	2,894,256	-	-	-	-	-	2,894,256		
			Public or Private Matching Funds	1,240,395	-	-	-	-	-	1,240,395		
			Total	4,134,651	-	-	-	-	-	4,134,651		
Staunton	Rail Replacement and Bridge Deck Renewal	Winchester & Western Railroad		3,680,000								
			State Rail Preservation Funds	2,576,000	-	-	-	-	-	2,576,000		
			Public or Private Matching Funds	1,104,000	-	-	-	-	-	1,104,000		
			Total	3,680,000	-	-	-	-	-	3,680,000		
Staunton	Unimin Plant Crossing Road Approaches and Culvert Rehabilitation	Winchester & Western Railroad		385,757								
			State Rail Preservation Funds	270,030	-	-	-	-	-	270,030		
			Public or Private Matching Funds	115,727	-	-	-	-	-	115,727		
			Total	385,757	-	-	-	-	-	385,757		
Staunton	Sandman Subdivision Curve Rail Project	Winchester & Western Railroad		1,347,718								
			State Rail Preservation Funds	-	471,701	471,701	-	-	-	943,402		
			Public or Private Matching Funds	-	202,158	202,158	-	-	-	404,316		
			Total	-	673,859	673,859	-	-	-	1,347,718		
Staunton	WST Tie and Surface Project	Winchester & Western Railroad		1,479,646								
			State Rail Preservation Funds	-	-	1,035,752	-	-	-	1,035,752		
			Public or Private Matching Funds	-	-	443,894	-	-	-	443,894		
			Total	-	-	1,479,646	-	-	-	1,479,646		
Total Six-Year Cost of RPF Projects					\$ 74,309,940	\$ 12,392,983	\$ 11,515,804	\$ 5,271,146	\$ 3,980,000	\$ 3,295,000	\$ 1,000,000	\$ 111,764,873

Virginia Freight Rail Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29	Total Programmed
Hampton Roads	Crane Island Study	Virginia Port Authority	CRF	500,000	-	-	-	-	-	-	500,000
			Local / Private	214,286	-	-	-	-	-	-	214,286
			Subtotal	714,286	-	-	-	-	-	-	-
Hampton Roads	NIT North Lead Study	Virginia Port Authority	CRF	-	1,500,000	-	-	-	-	-	1,500,000
			Local / Private	-	-	-	-	-	-	-	-
			Subtotal	-	1,500,000	-	-	-	-	-	-
Richmond	South Anna Siding	Buckingham Branch Railroad	CRF	-	1,120,000	-	-	-	-	-	1,120,000
			Local / Private	-	480,000	-	-	-	-	-	480,000
			Subtotal	-	1,600,000	-	-	-	-	-	-
Lynchburg	Tank Car Repair Modernization	Cathcart	CRF	-	1,314,000	-	-	-	-	-	1,314,000
			Local / Private	-	2,135,000	-	-	-	-	-	2,135,000
			Subtotal	-	3,449,000	-	-	-	-	-	-
Staunton	Pleasant Valley Yard Design	Shenandoah Valley Railroad	CRF	-	33,600	-	-	-	-	-	33,600
			Local / Private	-	14,400	-	-	-	-	-	14,400
			Subtotal	-	48,000	-	-	-	-	-	-
Hampton Roads	NIT Central Rail Yard Expansion	Virginia Port Authority	CRF	16,733,020	4,000,000	-	-	-	-	-	20,733,020
			Local / Private	33,565,076	7,764,706	-	-	-	-	-	41,329,782
			Subtotal	50,298,096	11,764,706	-	-	-	-	-	-
Hampton Roads	Commonwealth Railway Marshalling Yard Expansion	Virginia Port Authority	CRF	16,721,165	-	-	3,343,421	-	-	-	20,064,586
			Local / Private	7,166,213	-	-	1,432,895	-	-	-	8,599,108
			Subtotal	23,887,378	-	-	4,776,316	-	-	-	-
Hampton Roads	NIT North Lead Design/Study	Virginia Port Authority	CRF	-	-	-	-	-	-	-	-
			Local / Private	-	-	-	-	-	-	-	-
			Subtotal	-	-	-	-	-	-	-	-
Staunton	VIP Capacity Expansion - Front Royal	Virginia Port Authority	CRF	7,715,855	-	-	-	-	-	-	7,715,855
			Local / Private	3,306,795	-	-	-	-	-	-	3,306,795
			Subtotal	11,022,650	-	-	-	-	-	-	-
Staunton	Pleasant Creek Siding	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,923
			Local / Private	310,253	-	-	-	-	-	-	310,253
			Subtotal	1,034,176	-	-	-	-	-	-	-
Hampton Roads	Lamberts Point	Norfolk Southern Railway	CRF	2,920,000	2,920,000	1,660,000	-	-	-	-	7,500,000
			Local / Private	2,920,000	2,920,000	1,660,000	-	-	-	-	7,500,000
			Subtotal	5,840,000	5,840,000	3,320,000	-	-	-	-	-
Staunton	Clearbrook Transload	Winchester and Western	CRF	2,050,762	-	-	-	-	-	-	2,050,762
			Local / Private	2,050,762	-	-	-	-	-	-	2,050,762
			Subtotal	4,101,524	-	-	-	-	-	-	-
Lynchburg	Virginia Line Purchase	Buckingham Branch Railroad	CRF	1,250,000	1,250,000	-	-	-	-	-	2,500,000
			Local / Private	1,250,000	1,250,000	-	-	-	-	-	2,500,000
			Subtotal	2,500,000	2,500,000	-	-	-	-	-	-
Salem	West Rock	Norfolk Southern Railway	CRF	350,000	-	-	-	-	-	-	350,000
			Local / Private	150,000	-	-	-	-	-	-	150,000
			Subtotal	500,000	-	-	-	-	-	-	-
Total Freight Rail Program				\$ 99,898,110	\$ 26,701,706	\$ 3,320,000	\$ 4,776,316	\$ -	\$ -	\$ -	\$ 134,696,132

Transforming Rail in Virginia

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29	Total Programmed
		I-95 Corridor									
	Nova, Fredericksburg, Richmond		PTF	248,559,037	46,600,000	45,000,000	47,500,000	47,500,000	44,000,000	30,400,000	509,559,037
			CMAQ - Federal	64,929,810	8,628,094	9,223,332	19,651,121	22,764,790	-	-	125,197,147
			CMAQ - Match	16,232,454	2,157,023	2,305,834	4,912,780	5,691,198	-	-	31,299,289
			I-66 (ITB)	-	-	-	651,719,231	-	-	-	651,719,231
			I-95 Concession	23,000,000	15,000,000	85,000,000	132,000,000	-	-	-	255,000,000
				352,721,301	72,385,117	141,529,166	855,783,132	75,955,988	44,000,000	30,400,000	1,572,774,704
		Western Rail									
			CMAQ	9,405,378	2,076,797	7,638,341	837,804	1,023,751	3,999,039	-	24,981,110
			Smartscale Funds	46,049,225	56,923	233,274	509,200	3,151,379	-	-	50,000,000
			I-81 Corridor	21,642,404	18,649,897	25,000,000	22,484,189	12,223,510	-	-	100,000,000
			Subtotal	77,097,007	20,783,617	32,871,615	23,831,193	16,398,640	3,999,039	-	174,981,111
		Total		429,818,308	93,168,734	174,400,781	879,614,325	92,354,628	47,999,039	30,400,000	1,747,755,815

Northern Virginia Core Capacity Projects Funding Plan

Project Description	Funding Source	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Total Funding
	Long Bridge									
	PTF	7,300,000	4,500,000	43,866,667	49,000,000	44,700,000	47,500,000	47,066,667	35,266,667	279,200,000
	I-66 (ITB) Financing	-	-	-	247,653,308	195,515,769	208,550,154	-	-	651,719,231
	I-95 Concession	-	-	15,000,000	85,000,000	132,000,000	-	-	-	232,000,000
	Local Contributions	7,500,000	5,105,088	7,398,508	7,504,833	27,501,250	33,881,207	14,420,528	26,802,723	130,114,138
	Federal RAISE Grant	-	-	-	20,000,000	-	-	-	-	20,000,000
	2020 Appropriations Act Funding	15,061,411	48,223,925	20,214,664	-	-	-	-	-	83,500,000
	Amtrak Ticket Revenue Financing	-	-	-	-	-	112,303,030	86,251,584	11,800,000	210,354,614
	VPRA Fund	14,868,319	-	247,216,288	8,244,517	7,523,803	5,361,045	-	-	283,213,973
	Unfunded	-	-	-	-	-	-	259,502,044	129,751,022	389,253,066
	Subtotal	44,729,730	57,829,013	333,696,127	417,402,658	407,240,823	407,595,437	407,240,823	203,620,411	2,279,355,021
	Alexandria 4th Track									
	CMAQ	-	-	8,926,077	42,427,377	18,646,547	-	-	-	70,000,000
	Federal FASTLANE Grant	4,182,570	21,480,838	19,336,592	-	-	-	-	-	45,000,000
	Amtrak Capital Contribution	-	-	-	-	10,000,000	-	-	-	10,000,000
	VPRA Fund	9,385,444	32,221,257	29,004,888	14,840,181	-	-	-	-	85,451,770
	Subtotal	13,568,013	53,702,096	57,267,557	57,267,557	28,646,547	-	-	-	210,451,770
	Total	58,297,743	111,531,109	390,963,684	474,670,215	435,887,370	407,595,437	407,240,823	203,620,411	2,489,806,791

Rail Fund Summary

Fund	Category	Previous Allocations	FY24	FY25	FY26	FY27	FY28	FY29
Rail Preservation	Total State Share - Allocated Projects	\$ 51,795,193	\$ 8,675,088	\$ 8,061,062	\$ 3,689,802	\$ 2,786,000	\$ 2,306,500	\$ 700,000
	RPF State Funds Available		3,849,600	3,849,600	3,849,600	3,849,600	3,849,600	3,849,600
	RPF and Bonds Carryover From Previous Years		1,149,774	211,462	-	159,798	1,223,398	2,766,498
	CRF Transfer to RPF Program		3,887,176	4,000,000		-	-	-
	Total State RPF Funds Available		<u>8,886,550</u>	<u>8,061,062</u>	<u>3,849,600</u>	<u>4,009,398</u>	<u>5,072,998</u>	<u>6,616,098</u>
	Total State RPF Funds Unobligated		\$ 211,462	\$ -	\$ 159,798	\$ 1,223,398	\$ 2,766,498	\$ 5,916,098
Commonwealth Rail	Total State Share - Allocated Projects - FREIGHT	\$ 48,964,725	\$ 12,137,600	\$ 1,660,000	\$ 3,343,421	\$ -	\$ -	\$ -
	Total State Share - Planning Projects	\$ 11,350,940	\$ 1,100,000	\$ 1,300,000	\$ 1,300,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
	CRF State Funds Available		11,493,167	11,997,180	12,209,823	12,434,714	12,648,144	12,835,257
	CRF Carryover from Previous Years		8,759,410	3,127,801	8,164,981	15,731,383	27,066,097	38,614,241
	CRF Transfer to RPF Program		(3,887,176)	(4,000,000)		-	-	-
	Total State CRF Funds Available		<u>16,365,401</u>	<u>11,124,981</u>	<u>20,374,804</u>	<u>28,166,097</u>	<u>39,714,241</u>	<u>51,449,498</u>
	Total State CRF Funds Unobligated		\$ 3,127,801	\$ 8,164,981	\$ 15,731,383	\$ 27,066,097	\$ 38,614,241	\$ 50,349,498

Appendix A

I-395/I-95 Commuter Choice Program Projects for FY 24-25

Applicant	Project Description	Funds Allocated
Arlington County	Metrobus 16M Service Enhancement (Skyline to Crystal City)	\$ 5,000,000
DASH	DASH Line 35 Service Enhancement Continuation (Van Dorn Street Station to the Pentagon)	\$ 7,290,000
DASH	DASH Line 36 A/B Service Enhancement Continuation (Mark Center to Potomac Yard-VT Station)	\$ 3,774,000
DASH	DASH Line 35 Bus Fleet Capacity Expansion with Electric Buses (Van Dorn Street Station to the Pentagon)	\$ 3,452,000
Fairfax County	Fairfax Connector Route 396 Continuation (Backlick North Park and Ride to the Pentagon)	\$ 1,750,915
Fairfax County	Richmond Highway Bus Rapid Transit Implementation (Fort Belvoir to Huntington Station)	\$ 10,000,000
OmniRide	OmniRide Route D-200 Service Enhancement Continuation (Dale City to Ballston)	\$ 304,626
OmniRide	OmniRide Prince William Metro Express Service Enhancement Continuation (Dale City to Franconia-Springfield Station)	\$ 671,678
OmniRide	OmniRide Route 1 Local Service Enhancement Continuation (Quantico to Woodbridge Station)	\$ 755,020
OmniRide	OmniRide Route 543 Continuation (Staffordboro to Downtown Washington, DC)	\$ 1,025,441
OmniRide	OmniRide Route 942 Continuation (Staffordboro to the Pentagon)	\$ 1,638,926
Virginia Railway Express	TDM Strategy: Amtrak Ste-Up Reinstatement on VRE Fredericksburg Line	\$ 1,477,065
Virginia Railway Express	Crystal City Station Expansion	\$ 10,786,281
NVTC	NVTC Program Administration and Oversight Costs	\$ 500,000
Total		\$ 48,425,952

Appendix B1

FY 2024 Five Year Capital Needs Summary

Capital Needs: Over the 5-year period including Fiscal Years 2025 to 2029, transit operators are projected to implement capital projects that will total \$1.48B. Of that total, agencies anticipate a need of \$440M in DRPT State Capital funds to support these projects. In addition, transit operators anticipate applying for \$32M in State Controlled Federal - Urban funds (FTA 5339), and \$67M in State Controlled Federal - Rural funds (FTA 5311 or ADTAP).

Table 1: Transit Capital Needs: FY2024 - FY2028

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total FY 2025-2029
Total Project Costs	\$ 314,393,456	\$ 344,532,623	\$ 373,515,548	\$ 243,637,255	\$ 205,525,310	\$ 1,481,604,193
State Capital (CMTF)	\$ 119,011,297	\$ 99,450,781	\$ 98,909,068	\$ 72,256,554	\$ 50,268,068	\$ 439,895,767
Federal	\$ 82,453,819	\$ 131,025,515	\$ 140,467,041	\$ 80,916,413	\$ 54,762,015	\$ 489,624,803
Grantee Controlled/ Other Federal (Discretionary)	\$ 61,969,716	\$ 100,210,000	\$ 124,727,243	\$ 65,799,641	\$ 37,051,005	\$ 389,757,604
State Controlled Urban (FTA 5339)	\$ 6,810,722	\$ 5,304,511	\$ 7,452,714	\$ 4,699,319	\$ 7,577,027	\$ 31,844,292
State Controlled Rural (FTA 5311)	\$ 13,549,380	\$ 25,383,004	\$ 8,155,084	\$ 10,281,454	\$ 9,993,984	\$ 67,362,906
Local	\$ 112,928,340	\$ 111,520,327	\$ 134,139,439	\$ 90,464,288	\$ 100,495,227	\$ 549,547,623

Capital Revenues: State and Federal revenue projections over the same period of time include: \$420M in State Capital Funds (CMTF), \$26M in State Controlled Federal FTA 5339 funds, \$35M in

Table 2: DRPT Controlled Transit Capital Revenue Projections: FY2025 - FY2029

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total FY 2025-2029
State Capital (Total)	\$ 87,917,928	\$ 79,645,055	\$ 82,650,344	\$ 84,228,085	\$ 85,609,608	\$ 420,051,020
Commonwealth Mass Transit Fund (CMTF)	\$ 78,434,924	\$ 80,315,999	\$ 82,650,344	\$ 84,228,085	\$ 85,609,608	\$ 411,238,960
FY24 CMTF Capital Carry-Over Balance	\$ 10,462,458	\$ -	\$ -	\$ -	\$ -	\$ 10,462,458
Multi-Year Obligations	\$ (979,454)	\$ (670,944)	\$ -	\$ -	\$ -	\$ (1,650,398)
Federal - State Controlled Total (Urban)	\$ 5,201,391	\$ 5,201,391	\$ 5,201,391	\$ 5,201,391	\$ 5,201,391	\$ 26,006,955
FTA 5339 (DRPT)	\$ 5,201,391	\$ 5,201,391	\$ 5,201,391	\$ 5,201,391	\$ 5,201,391	\$ 26,006,955
Federal - State Controlled Total (Rural)	\$ 9,000,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 43,000,000
FTA 5311	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 35,000,000
ADTAP	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 8,000,000

Capital Surpluses and Deficits: Comparing the projected revenues to needs, DRPT anticipates a \$20M shortfall in State Capital (CMTF) revenues to fund all projects over the five Fiscal Years

Table 3: Surpluses and Deficits for DRPT Controlled Capital Funds: FY2025 - FY2029

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total FY 2025-2029
State Capital (CMTF)	\$ (31,093,369)	\$ (19,805,726)	\$ (16,258,724)	\$ 11,971,531	\$ 35,341,540	\$ (19,844,747)
State Controlled Federal - Urban (FTA 5339)	\$ (1,609,331)	\$ (103,120)	\$ (2,251,323)	\$ 502,072	\$ (2,375,636)	\$ (5,837,337)
State Controlled Federal - Rural (5311/ ADTAP)	\$ (4,549,380)	\$ (16,883,004)	\$ 344,916	\$ (1,781,454)	\$ (1,493,984)	\$ (24,362,906)

Capital Needs by MERIT Project Type: To implement State of Good Repair (SGR) projects, agencies anticipate the need for \$192M in State Capital funds, \$26M in State Controlled Federal - Urban

Table 4: Transit Capital Needs by MERIT Project Type: FY2025 - FY2029

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total FY 2025-2029
State of Good Repair (SGR)						
State Capital (CMTF)	\$ 41,676,087	\$ 33,990,196	\$ 40,166,027	\$ 35,277,866	\$ 41,001,686	\$ 192,111,862
State Controlled Federal - Urban (FTA 5339)	\$ 5,411,298	\$ 4,479,211	\$ 6,098,369	\$ 3,149,979	\$ 7,332,227	\$ 26,471,083
State Controlled Federal - Rural (5311/ ADTAP)	\$ 9,627,376	\$ 10,246,666	\$ 7,922,777	\$ 9,754,419	\$ 9,667,464	\$ 47,218,701
Minor Enhancements (MIN)						\$ -
State Capital (CMTF)	\$ 11,495,500	\$ 7,706,812	\$ 2,057,042	\$ 6,356,355	\$ 4,306,381	\$ 31,922,090
State Controlled Federal - Urban (FTA 5339)	\$ 1,399,424	\$ 825,300	\$ 1,354,345	\$ 1,549,340	\$ 244,800	\$ 5,373,209
State Controlled Federal - Rural (5311/ ADTAP)	\$ 3,922,004	\$ 5,536,338	\$ 232,307	\$ 527,035	\$ 326,520	\$ 10,544,205
Major Expansions (MAJ)						\$ -
State Capital (CMTF)	\$ 65,839,709	\$ 57,753,773	\$ 56,686,000	\$ 30,622,333	\$ 4,960,000	\$ 215,861,815
State Controlled Federal - Urban (FTA 5339)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Controlled Federal - Rural (5311/ ADTAP)	\$ -	\$ 9,600,000	\$ -	\$ -	\$ -	\$ 9,600,000

Appendix B2

FY 2024 Five Year Capital Needs - Construction District Totals

The table below summarizes the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029), and provides totals by construction District. Total dollars are shown to the nearest thousand.

Agency (by Construction District)	FY 2025					FY 2026					FY 2027					FY 2028					FY 2029					Total Total Cost (FY25-FY29)
	Count	Total	Federal	State	Local	Count	Total	Federal	State	Local	Count	Total	Federal	State	Local	Count	Total	Federal	State	Local	Count	Total	Federal	State	Local	
Bristol District																										
AASC/ Four County	8	\$795	\$636	\$127	\$32	5	\$725	\$580	\$116	\$29	21	\$1,044	\$835	\$167	\$42	9	\$839	\$671	\$134	\$34	10	\$773	\$619	\$124	\$31	\$4,176
City of Bristol Virginia	1	\$150	\$120	\$24	\$6	1	\$150	\$120	\$24	\$6	1	\$100	\$80	\$16	\$4	1	\$160	\$128	\$26	\$6	1	\$160	\$128	\$26	\$6	\$720
District Three Governmental Cooperative	7	\$1,525	\$1,220	\$244	\$61	10	\$2,325	\$1,860	\$372	\$93	5	\$825	\$660	\$132	\$33	5	\$850	\$680	\$136	\$34	6	\$911	\$729	\$146	\$36	\$6,436
Mountain Empire Older Citizens, Inc.	8	\$722	\$578	\$116	\$29	7	\$683	\$546	\$109	\$27	6	\$656	\$525	\$105	\$26	7	\$745	\$596	\$119	\$30	6	\$709	\$568	\$114	\$28	\$3,515
Town of Bluefield - Graham Transit	0	\$0	\$0	\$0	\$0	1	\$130	\$104	\$21	\$5	0	\$0	\$0	\$0	2	\$260	\$208	\$42	\$10	1	\$130	\$104	\$21	\$5	\$520	
Bristol District Total	24	\$3,192	\$2,553	\$511	\$128	24	\$4,013	\$3,210	\$642	\$161	33	\$2,625	\$2,100	\$420	\$105	24	\$2,854	\$2,283	\$457	\$114	24	\$2,684	\$2,147	\$429	\$107	\$15,367
Culpeper District																										
Charlottesville Area Transit	12	\$26,034	\$11,191	\$13,714	\$1,128	11	\$19,256	\$7,858	\$10,517	\$881	8	\$4,246	\$1,189	\$2,802	\$255	18	\$4,024	\$1,127	\$2,656	\$241	16	\$2,202	\$617	\$1,453	\$132	\$55,762
Culpeper District Total	12	\$26,034	\$11,191	\$13,714	\$1,128	11	\$19,256	\$7,858	\$10,517	\$881	8	\$4,246	\$1,189	\$2,802	\$255	18	\$4,024	\$1,127	\$2,656	\$241	16	\$2,202	\$617	\$1,453	\$132	\$55,762
Fredericksburg District																										
Fredericksburg Regional Transit	12	\$2,894	\$2,315	\$463	\$116	8	\$2,315	\$1,852	\$370	\$93	6	\$1,022	\$818	\$164	\$41	5	\$750	\$600	\$120	\$30	23	\$2,979	\$2,384	\$477	\$119	\$9,961
Fredericksburg District Total	12	\$2,894	\$2,315	\$463	\$116	8	\$2,315	\$1,852	\$370	\$93	6	\$1,022	\$818	\$164	\$41	5	\$750	\$600	\$120	\$30	23	\$2,979	\$2,384	\$477	\$119	\$9,961
Hampton Roads District																										
City of Suffolk - Suffolk Transit	6	\$445	\$356	\$71	\$18	11	\$3,712	\$2,969	\$594	\$148	4	\$335	\$268	\$54	\$13	10	\$1,151	\$921	\$184	\$46	5	\$561	\$449	\$90	\$22	\$6,203
Greensville County	3	\$195	\$156	\$31	\$8	3	\$178	\$142	\$28	\$7	2	\$36	\$29	\$6	\$1	2	\$39	\$31	\$6	\$2	2	\$42	\$34	\$7	\$2	\$490
Hampton Roads Transit	25	\$76,758	\$10,535	\$41,062	\$25,161	18	\$49,198	\$4,639	\$26,253	\$18,306	13	\$55,629	\$6,485	\$29,098	\$20,047	22	\$69,592	\$10,390	\$33,510	\$25,693	18	\$46,627	\$11,278	\$24,375	\$10,974	\$297,804
STAR Transit	8	\$830	\$664	\$133	\$33	7	\$870	\$696	\$139	\$35	4	\$325	\$260	\$52	\$13	4	\$465	\$372	\$74	\$19	5	\$645	\$516	\$103	\$26	\$3,135
Town of Chincoteague	0	\$0	\$0	\$0	\$0	1	\$170	\$136	\$27	\$7	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$170	
Williamsburg Area Transit Authority	7	\$1,235	\$988	\$198	\$49	6	\$674	\$539	\$108	\$27	6	\$1,260	\$1,008	\$202	\$50	6	\$1,495	\$1,196	\$239	\$60	10	\$4,651	\$3,721	\$744	\$186	\$9,315
Hampton Roads District Total	73	\$79,463	\$12,699	\$41,495	\$25,269	46	\$54,802	\$9,122	\$27,150	\$18,530	29	\$57,585	\$8,049	\$29,411	\$20,125	44	\$72,742	\$12,910	\$34,014	\$25,819	40	\$52,526	\$15,997	\$25,319	\$11,210	\$317,117
Lynchburg District																										
Danville Transit	4	\$681	\$545	\$109	\$27	12	\$2,470	\$1,976	\$395	\$99	0	\$0	\$0	\$0	5	\$928	\$742	\$148	\$37	7	\$1,120	\$896	\$179	\$45	\$5,199	
Farmville Area Bus	0	\$0	\$0	\$0	\$0	1	\$159	\$127	\$25	\$6	2	\$132	\$106	\$21	\$5	2	\$336	\$269	\$54	\$13	1	\$175	\$140	\$28	\$7	\$802
Greater Lynchburg Transit Company	12	\$1,219	\$934	\$235	\$50	113	\$4,064	\$3,251	\$650	\$163	322	\$1,666	\$1,333	\$267	\$67	2	\$530	\$424	\$85	\$21	8	\$3,150	\$2,520	\$504	\$126	\$10,629
Town of Altavista	27	\$51	\$40	\$8	\$2	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$154	\$123	\$25	\$6	2	\$152	\$122	\$24	\$6	\$357	
Lynchburg District Total	43	\$1,951	\$1,519	\$352	\$80	126	\$6,693	\$5,354	\$1,071	\$268	324	\$1,798	\$1,438	\$288	\$72	11	\$1,948	\$1,559	\$312	\$78	18	\$4,597	\$3,678	\$736	\$184	\$16,987
Northern Virginia District																										
County of Loudoun	15	\$3,582	\$2,865	\$573	\$143	19	\$7,131	\$5,705	\$1,141	\$285	3	\$2,025	\$1,620	\$324	\$81	1	\$675	\$540	\$108	\$27	5	\$3,500	\$2,800	\$560	\$140	\$16,912
NVTC - Arlington County	11	\$6,471	\$0	\$500	\$5,971	17	\$28,195	\$0	\$6,767	\$21,429	17	\$29,510	\$0	\$6,916	\$22,595	9	\$17,351	\$0	\$6,109	\$11,242	20	\$28,747	\$0	\$3,716	\$25,032	\$110,274
NVTC - City of Alexandria	24	\$29,207	\$0	\$13,340	\$15,868	15	\$21,108	\$0	\$3,512	\$15,061	17	\$21,286	\$0	\$5,03	\$20,784	2	\$504	\$0	\$0	\$504	6	\$8,806	\$0	\$0	\$8,806	\$80,911
NVTC - City of Fairfax	1	\$40	\$0	\$0	\$40	1	\$75	\$0	\$0	\$75	6	\$3,900	\$0	\$0	\$3,900	1	\$40	\$0	\$0	\$40	0	\$0	\$0	\$0	\$0	\$4,055
NVTC - Fairfax County	83	\$70,334	\$0	\$12,500	\$57,834	73	\$51,983	\$0	\$6,000	\$45,983	73	\$61,939	\$0	\$6,000	\$55,939	70	\$47,212	\$0	\$0	\$47,212	74	\$52,028	\$0	\$0	\$52,028	\$283,496
NVTC - VRE	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	1	\$4,194	\$3,355	\$871	\$168	1	\$4,190	\$3,352	\$670	\$168	1	\$4,291	\$3,433	\$687	\$172	\$12,875
PRTC	52	\$29,575	\$23,043	\$4,609	\$1,923	30	\$14,259	\$10,843	\$2,169	\$1,247	10	\$1,758	\$1,150	\$230	\$379	19	\$6,868	\$4,890	\$978	\$1,000	13	\$5,201	\$3,849	\$770	\$562	\$57,661
Northern Virginia District Total	186	\$139,208	\$25,908	\$31,521	\$81,779	155	\$122,751	\$16,548	\$19,588	\$84,079	127	\$124,612	\$6,124	\$14,643	\$103,845	103	\$76,841	\$8,782	\$7,865	\$60,193	119	\$102,573	\$10,082	\$5,732	\$86,759	\$565,984
Richmond District																										
City of Petersburg	15	\$745	\$209	\$492	\$45	42	\$7,665	\$5,830	\$1,517	\$318	15	\$7,512	\$5,787	\$1,416	\$309	2	\$7,733	\$5,849	\$1,562	\$322	0	\$0	\$0	\$0	\$0	\$23,566
Greater Richmond Transit Company	55	\$27,809	\$8,642	\$16,410	\$2,758	56	\$93,779	\$59,967	\$28,135	\$5,677	63	\$147,581	\$102,409	\$37,152	\$8,020	58	\$53,145	\$34,241	\$16,350	\$2,555	42	\$23,771	\$10,960	\$11,452	\$1,359	\$346,086
Richmond District Total	70	\$28,554	\$8,850	\$16,902	\$2,802	98	\$101,444	\$65,797	\$29,652	\$5,995	78	\$155,093	\$108,195	\$38,568	\$8,330	60	\$60,879	\$40,089	\$17,912	\$2,877	42	\$23,771	\$10,960	\$11,452	\$1,359	\$369,742
Salem District																										
City of Radford	3	\$540	\$151	\$356	\$32	12	\$14,450	\$10,811	\$3,032	\$607	2	\$80	\$64	\$13	\$3	2	\$90	\$72	\$14	\$4	0	\$0	\$0	\$0	\$0	\$15,160
Greater Roanoke Transit Company	54	\$2,826	\$791	\$1,865	\$170	10	\$5,650	\$1,582	\$3,729	\$339	6	\$525	\$147	\$347	\$32	0	\$0	\$0	\$0	\$0	23	\$300	\$84	\$198	\$18	\$9,301
Pulaski Area Transit	2	\$255	\$204	\$41	\$10	2	\$255	\$204	\$41	\$10	2	\$255	\$204	\$41	\$10	2	\$255	\$204	\$41	\$10	2	\$255	\$204	\$41	\$10	\$1,275
Town of Blacksburg	71	\$11,739	\$3,287	\$7,748	\$704	78	\$2,052	\$575	\$1,355	\$123	48	\$14,786	\$4,140	\$9,759	\$887	24	\$8,402	\$2,353	\$5,545	\$504	20	\$2,570	\$720	\$1,696	\$154	\$39,549
Salem District Total	130	\$15,360	\$4,433	\$10,010	\$916	102	\$22,407	\$13,172	\$8,156	\$1,079	58	\$15,646	\$4,555	\$10,159	\$932	28	\$8,747	\$2,629	\$5,601	\$518	45	\$3,125	\$1,008	\$1,935	\$182	\$65,285
Staunton District																										
Central Shenandoah Planning District Commission	8	\$1,466	\$1,173	\$235	\$59	6	\$1,370	\$1,096	\$219	\$55	6	\$1,521	\$1,217	\$243	\$61	8	\$1,826	\$1,460	\$292	\$73	2	\$1,645	\$1,316	\$263	\$66	\$7,829
City of Harrisonburg Dept. of Public Transportation	5	\$2,625	\$2,100	\$420	\$105	9	\$2,215	\$1,772	\$354	\$89	3	\$1,979	\$1,583	\$317	\$79	19	\$4,990	\$3,992	\$798	\$200	2	\$1,196	\$956	\$191	\$48	\$13,004
City of Winchester	8	\$1,115	\$892	\$178	\$45	6	\$365	\$292	\$58	\$15	2	\$340	\$272	\$54	\$14	3	\$510	\$408	\$82	\$20	2	\$340	\$272	\$54	\$14	\$2,670
Staunton District Total	21	\$5,206	\$4,165	\$833	\$208	21	\$3,950	\$3,160	\$632	\$158																

FY2024-2029 Six-Year Improvement Program
FY24 FINAL

RAIL & PUBLIC TRANSPORTATION

Appendix B3

FY 2024 Five Year Capital Needs - Project Detail

The table below lists the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.

Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)
AASC / Four County	Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	Purchase replacement BOC Vans	SGR	5311	Yes	80%	5	\$725	\$580	\$116	\$29	5	\$725	\$580	\$116	\$29	9	\$873	\$698	\$140	\$35	8	\$784	\$627	\$125	\$31	7	\$693	\$554	\$111	\$28	\$3,800
AASC / Four County	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Purchase replacement Support Vehicle	SGR	5311	Yes	80%	1	\$50	\$40	\$8	\$2		\$0	\$0	\$0	\$0	1	\$54	\$43	\$9	\$2	1	\$55	\$44	\$9	\$2	1	\$54	\$43	\$9	\$2	\$213
AASC / Four County	Revenue Vehicle - Small, Light-duty Minivan with ramp; 4 years/100,000 miles	Purchase replacement Minivan W/Ramp	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$86	\$69	\$14	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$86
AASC / Four County	IT - ADP Hardware - Operations	Purchase replacement WorkCenter - Copier/Printer/Scanner	SGR	5311	Yes	80%	2	\$20	\$16	\$3	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$26	\$21	\$4	\$1		\$26	\$21	\$4	\$1	\$46
AASC / Four County	IT - ADP Hardware - Operations	Purchase replacement Computers / Laptops, etc.	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	9	\$31	\$25	\$5	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$31
Bay Aging	Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles	BOC Replacements	SGR	5311	Yes	80%	5	\$852	\$682	\$136	\$34	8	\$1,416	\$1,133	\$227	\$57	8	\$1,456	\$1,165	\$233	\$58	9	\$1,674	\$1,339	\$268	\$67	8	\$1,520	\$1,216	\$243	\$61	\$6,918
Bay Aging	Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles	Ford Transit Van-Replacement	SGR	5311	Yes	80%	2	\$255	\$204	\$41	\$10	2	\$260	\$208	\$42	\$10	2	\$270	\$216	\$43	\$11	2	\$276	\$221	\$44	\$11	2	\$282	\$226	\$45	\$11	\$1,343
Bay Aging	Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles	BOC Autogas	SGR	5311	Yes	80%	2	\$396	\$317	\$63	\$16		\$0	\$0	\$0	\$0	2	\$410	\$328	\$66	\$16		\$0	\$0	\$0	\$0	2	\$420	\$336	\$67	\$17	\$1,226
Bay Aging	Mobility Management - Mobility Manager Indirect Cost	Mobility Manager and Staff Salaries	MIN	5311	Yes	80%	1	\$135	\$108	\$22	\$5	1	\$143	\$114	\$23	\$6	1	\$152	\$121	\$24	\$6	1	\$161	\$129	\$26	\$6	1	\$171	\$136	\$27	\$7	\$761
Bay Aging	Facility Equipment - Electrical Equipment	Facility Equipment - Electrical (72 KW DC System and Charge Stations at Warsaw Facility)	MIN	5311	Yes	80%	1	\$201	\$161	\$32	\$8		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$201
Bay Aging	Property & Facilities - Facility Equipment - Electrical Equipment	Solar Panels and Charging Stations	MIN	5311	Yes	80%	1	\$201	\$161	\$32	\$8		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$201
Bay Aging	Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles	Ford Transit Van-Expansion	MIN	5311	Yes	80%	1	\$128	\$102	\$20	\$5		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$128
Bay Adino	IT - ADP Hardware - Operations	IT Replacement Hardware	MIN	5311	Yes	80%	7	\$14	\$11	\$2	\$1	7	\$15	\$12	\$2	\$1	7	\$16	\$13	\$3	\$1	6	\$15	\$12	\$2	\$1	7	\$19	\$15	\$3	\$1	\$80
Bay Aging	Capital Maintenance Items	Transmission Replacement	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$10	\$8	\$2	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$10
Bay Adino	ADP Hardware - Admin	Laptop Computer	SGR	5311	Yes	80%	7	\$8	\$7	\$1	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$8
Central Shenandoah Planning District Commission	Force Account - Force Account Capital Cost of Contracting	FY25 Capital Cost of Contracting - Contract for BRITE - URBAN	SGR	5307	No	80%	1	\$716	\$573	\$115	\$29	1	\$798	\$638	\$128	\$32	1	\$950	\$760	\$152	\$38	1	\$1,110	\$888	\$178	\$44	1	\$1,134	\$907	\$181	\$45	\$4,708
Central Shenandoah Planning District Commission	Force Account - Force Account Capital Cost of Contracting	FY25 Capital Cost of Contracting - Contract (BRITE & Alton Express) - RURAL	SGR	5311	Yes	80%	1	\$467	\$374	\$75	\$19	1	\$474	\$379	\$76	\$19	1	\$488	\$390	\$78	\$20	1	\$503	\$403	\$81	\$20	1	\$511	\$409	\$82	\$20	\$2,443
Central Shenandoah Planning District Commission	IT - ADP Software - Operations	Subsequent ITS Phases: Paratransit & Deviated Fixed Route Scheduling Software - URBAN	MIN	5307	No	80%	1	\$144	\$115	\$23	\$6		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$144
Central Shenandoah Planning District Commission	IT - ADP Hardware - Operations	Purchase ITS Hardware - Mobile Ticketing - URBAN	MIN	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$114	\$91	\$18	\$5		\$0	\$0	\$0	\$0	\$114
Central Shenandoah Planning District Commission	IT - ADP Software - Operations	Subsequent ITS Phases: Paratransit & Deviated Fixed Route Scheduling Software - RURAL	MIN	5311	Yes	80%	1	\$81	\$65	\$13	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$81
Central Shenandoah Planning District Commission	Transit Infrastructure - Passenger Shelters and Amenities	Purchase Passenger Shelter - URBAN	MIN	5307	No	80%	1	\$13	\$11	\$2	\$1	1	\$14	\$11	\$2	\$1	1	\$15	\$12	\$2	\$1	1	\$16	\$13	\$3	\$1		\$0	\$0	\$0	\$0	\$58
Central Shenandoah Planning District Commission	IT - ADP Software - Operations	Purchase ITS software - Next Bus Arrival - URBAN	MIN	5307	No	80%		\$0	\$0	\$0	\$0	1	\$51	\$41	\$8	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$51
Central Shenandoah Planning District Commission	IT - ADP Hardware - Operations	Purchase ITS Hardware - Mobile Ticketing - RURAL	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$44	\$35	\$7	\$2		\$0	\$0	\$0	\$0	\$44
Central Shenandoah Planning District Commission	IT - ADP Hardware - Operations	Purchase ADP Hardware - Traveler Information - URBAN	MIN	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$42	\$34	\$7	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$42
Central Shenandoah Planning District Commission	Transit Infrastructure - Passenger Shelters and Amenities	Purchase Passenger Shelter - RURAL	MIN	5311	Yes	80%	1	\$7	\$6	\$1	\$0	1	\$7	\$6	\$1	\$0	1	\$7	\$5	\$1	\$0	1	\$6	\$5	\$1	\$0		\$0	\$0	\$0	\$0	\$28
Central Shenandoah Planning District Commission	IT - ADP Software - Operations	Purchase ITS software - Next Bus Arrival - RURAL	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$26	\$21	\$4	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$26
Central Shenandoah Planning District Commission	IT - ADP Software - Operations	Subsequent ITS Phases: Real-Time Data Feed for Third Party Applications - URBAN	MIN	5307	No	80%	1	\$25	\$20	\$4	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$25
Central Shenandoah Planning District Commission	IT - ADP Software - Operations	Purchase ITS Software - Advanced Driver Assistance - URBAN	MIN	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$23	\$18	\$4	\$1		\$0	\$0	\$0	\$0	\$23
Central Shenandoah Planning District Commission	IT - ADP Hardware - Operations	Purchase ADP Hardware - Traveler Information - RURAL	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$19	\$15	\$3	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$19
Central Shenandoah Planning District Commission	IT - ADP Software - Operations	Subsequent ITS Phases: Real-Time Data Feed for Third Party Applications - RURAL	MIN	5311	Yes	80%	1	\$14	\$11	\$2	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$14
Central Shenandoah Planning District Commission	IT - ADP Software - Operations	Purchase ITS Software - Advanced Driver Assistance - RURAL	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$9	\$7	\$1	\$0		\$0	\$0	\$0	\$0	\$9
Charlottesville Area Transit	Property & Facilities - Rehab/Renovation of Maint Facility	Rehab/Renovation of Maint Facility	MAJ	5339	No	46%	1	\$11,506	\$5,293	\$5,753	\$460	1	\$11,521	\$5,300	\$5,761	\$461		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$23,027
Charlottesville Area Transit	Property & Facilities - Rehab/Renovation of Admin Facility	Rehab/Renovation of Admin Building	MAJ	5339	No	46%	1	\$10,171	\$4,679	\$5,086	\$407	1	\$2,180	\$1,003	\$1,090	\$87		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$9
Charlottesville Area Transit	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	Purchase Replacement Bus 35-ft	SGR	5339	Yes	28%	3	\$1,713	\$480	\$1,131	\$103	2	\$1,176	\$329	\$776	\$71	5	\$3,029	\$848	\$1,999	\$182		\$0	\$0	\$0	\$0	3	\$1,928	\$540	\$1,272	\$116	\$7,846
Charlottesville Area Transit	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	Purchase Expansion Bus 35-ft	MIN	5339	Yes	28%	2	\$1,650	\$462	\$1,089	\$99	2	\$1,438	\$403	\$949	\$86		\$0	\$0	\$0	\$0	3	\$1,872	\$524	\$1,236	\$112		\$0	\$0	\$0	\$0	\$4,960
Charlottesville Area Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	Purchase Replacement Bus 30-ft	SGR	5339	Yes	28%	1	\$571	\$160	\$377	\$34	5	\$2,941	\$823	\$1,941	\$176	2	\$1,212	\$339	\$800	\$73		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$4,724
Charlottesville Area Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	Purchase Replacement Bus Trolley	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	3	\$1,885	\$528	\$1,244	\$113		\$0	\$0	\$0	\$0	\$1,885
Charlottesville Area Transit	Transit Infrastructure - Passenger Shelters and Amenities	Purchase Passenger Shelters (Bus Shelters)	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	10	\$200	\$56	\$132	\$12	10	\$200	\$56	\$132	\$12	\$400
Charlottesville Area Transit	Property & Facilities - Rehab/Renovation of Maint Facility	Rehab/Renovation of Maint Facility (28% Fed)	MIN	5339	Yes	28%	1	\$350	\$98	\$231	\$21		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$350
Charlottesville Area Transit	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Purchase Support Vehicles	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$67	\$19	\$44	\$4	2	\$69	\$19	\$46	\$4	2	\$69	\$19	\$46	\$4	\$136
Charlottesville Area Transit	Vehicle Support Equipment - Shop Equipment	Purchase Shop Equipment	SGR	5339	Yes	28%	2	\$51	\$14	\$34	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$51
Charlottesville Area Transit	IT - ADP Hardware - Operations	ADP Hardware - Operations (Office Equipment)	SGR	5339	Yes	28%	1	\$5	\$4	\$10	\$1		\$0	\$0	\$0	\$0	1	\$5	\$1	\$3	\$0		\$0	\$0	\$0	\$0	1	\$5	\$1	\$3	\$0	\$25
Charlottesville Area Transit	Administrative Support Equipment	ADP Hardware - Administrative (Office Equipment)	MIN	5339	Yes	28%		\$7	\$2	\$4	\$0		\$0	\$0	\$0	\$0																

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FY 2024 Five Year Capital Needs - Project Detail

The table below lists the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.

Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)	
City of Harrisonburg Dept. of Public Transportation	Transit Infrastructure - Passenger Shelters and Amenities	Purchase Passenger Bus Shelters and Benches	SGR	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	10	\$85	\$68	\$14	\$3		\$0	\$0	\$0	\$0	\$85	
City of Harrisonburg Dept. of Public Transportation	Vehicle Support Equipment - Radios	Purchase Radios	SGR	5307	No	80%		\$0	\$0	\$0	\$0	5	\$15	\$12	\$2	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$15	
City of Petersburg	Property & Facilities - Construction of Maint Facility	Construction of Maintenance Facility	MAJ	Other Federal	No	80%		\$0	\$0	\$0	\$0	1	\$7,083	\$5,667	\$1,133	\$283		\$7,083	\$5,667	\$1,133	\$283	1	\$7,083	\$5,667	\$1,133	\$283		\$0	\$0	\$0	\$0	\$21,250	
City of Petersburg	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	Replacement Large Sized Heavy-duty bus	SGR	5339	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$650	\$182	\$429	\$39		\$0	\$0	\$0	\$0	\$650	
City of Petersburg	Property & Facilities - Engineering & Design of Maint Facility	Engineering & Design of Maint Facility (New Facility)	MIN	5339	No	28%	1	\$500	\$140	\$330	\$30		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$500	
City of Petersburg	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Replacement Medium Sized, Medium Duty BOC	SGR	5339	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		2	\$324	\$91	\$214	\$19		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$324
City of Petersburg	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Replacement Medium Sized, Medium Duty BOC	SGR	5339	No	28%	1	\$225	\$63	\$149	\$14		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$225	
City of Petersburg	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Replacement Medium Sized, Medium Duty BOC	SGR	5339	No	28%		\$0	\$0	\$0	\$0	1	\$225	\$63	\$149	\$14		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$225	
City of Petersburg	Vehicle Support Equipment - Vehicle Locator System	AVL SYSTEM	MIN	5339	No	28%		\$0	\$0	\$0	\$0	14	\$200	\$56	\$132	\$12		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$200	
City of Petersburg	Vehicle Support Equipment - Shop Equipment	Shop Equipment	SGR	5339	No	28%		\$0	\$0	\$0	\$0	1	\$90	\$25	\$59	\$5		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$90	
City of Petersburg	Vehicle Support Equipment - Shop Equipment	Shop Equipment	SGR	5339	No	28%		\$0	\$0	\$0	\$0	1	\$50	\$14	\$33	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$50	
City of Petersburg	Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment	Miscellaneous Maintenance Equipment	SGR	5339	No	28%		\$0	\$0	\$0	\$0	15	\$37	\$10	\$24	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$37	
City of Petersburg	IT - ADP Hardware - Admin	ADP Hardware	SGR	5339	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		10	\$35	\$10	\$23	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$35
City of Petersburg	IT - ADP Hardware - Admin	ADP Hardware	SGR	5339	No	28%		\$0	\$0	\$0	\$0	10	\$30	\$8	\$20	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$30	
City of Petersburg	Vehicle Support Equipment - Surveillance / Security Equipment - On Board	On-board Vehicle Security Equipment	SGR	5339	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$20	\$6	\$13	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$20
City of Petersburg	Vehicle Support Equipment - Radios	On-board Vehicle Communication Equipment	SGR	5339	No	28%	13	\$20	\$6	\$13	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$20	
City of Radford	Property & Facilities - Engineering & Design of Admin Facility	Design and Construction of Facility	MAJ	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$12,000	\$9,600	\$1,920	\$480		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$12,000	
City of Radford	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Replacement of Arbocs	SGR	5339	Yes	28%	3	\$540	\$151	\$356	\$32		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$540	
City of Radford	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Replacement of Arbocs	SGR	5311	Yes	28%		\$0	\$0	\$0	\$0	8	\$1,440	\$403	\$950	\$86		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,440	
City of Radford	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	New Flyer Replacements	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	2	\$960	\$768	\$154	\$38		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$960	
City of Radford	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Support Vehicle & shift change vehicle	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	2	\$80	\$64	\$13	\$3		1	\$40	\$32	\$6	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$120
City of Radford	Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment	Maintenance Items	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$50	\$40	\$8	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$100	
City of Suffolk - Suffolk Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	Purchase Replacement Bus < 30-ft	SGR	5311	Yes	80%	2	\$305	\$244	\$49	\$12	3	\$457	\$366	\$73	\$18		2	\$305	\$244	\$49	\$12	5	\$801	\$641	\$128	\$32	3	\$481	\$385	\$77	\$19	\$2,349
City of Suffolk - Suffolk Transit	Property & Facilities - Construction of Admin Building	Construction of an Operations Facility	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$1,830	\$1,464	\$293	\$73		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,830	
City of Suffolk - Suffolk Transit	Transit Infrastructure - Bus pull-in, parking, and related infrastructure	Construction of a bus pullout	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$872	\$698	\$140	\$35		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$872	
City of Suffolk - Suffolk Transit	Revenue Vehicle - Medium-size, light-duty transit bus or BOC; 5 years/150,000 miles	Purchase Expansion Bus 30-ft (Diesel - Particulate Trap)	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0	2	\$320	\$256	\$51	\$13		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$320	
City of Suffolk - Suffolk Transit	Revenue Vehicle - Small, Light-duty Van with lit; 4 years/100,000 miles	Purchase Expansion CurbSmart Vans	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		3	\$320	\$256	\$51	\$13		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$320
City of Suffolk - Suffolk Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	Purchase Expansion Bus < 30-ft	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$152	\$122	\$24	\$6		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$152	
City of Suffolk - Suffolk Transit	Transit Infrastructure - Passenger Shelters and Amenities	Purchase and installation of passenger amenities like trash receptacles and benches	MIN	5311	Yes	80%	1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1		1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1	1	\$65	\$52	\$10	\$3	\$125
City of Suffolk - Suffolk Transit	Revenue Vehicle - Small, Light-duty Minivan with ramp; 4 years/100,000 miles	Purchase Replacement Paratransit Minivan	SGR	5311	Yes	80%	1	\$50	\$40	\$8	\$2	1	\$50	\$40	\$8	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$101	
City of Suffolk - Suffolk Transit	Force Account - Force Account Construction	Construction of sidewalks and concrete pads at bus stops	MIN	5311	Yes	80%	1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1		1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1	\$75
City of Suffolk - Suffolk Transit	Property & Facilities - Engineering & Design of Admin Facility	Design of an Operations Facility	MIN	5311	Yes	80%	1	\$60	\$48	\$10	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$60	
City of Winchester	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Replacement Buses	SGR	5307	No	80%	3	\$420	\$336	\$67	\$17	2	\$340	\$272	\$54	\$14		2	\$340	\$272	\$54	\$14	3	\$510	\$408	\$82	\$20	2	\$340	\$272	\$54	\$14	\$1,950
City of Winchester	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Expansion Buses	MIN	5307	No	80%	3	\$420	\$336	\$67	\$17		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$420	
City of Winchester	IT - ADP Software - Operations	Operations Software upgrades	MIN	5307	No	80%	1	\$200	\$160	\$32	\$8		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$200	
City of Winchester	IT - ADP Hardware - Operations	Operations Hardware upgrades	MIN	5307	No	80%	1	\$75	\$60	\$12	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$75	
City of Winchester	Transit Infrastructure - Passenger Shelters and Amenities	Expansion Bus Shelters	MIN	5307	No	80%		\$0	\$0	\$0	\$0	4	\$25	\$20	\$4	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$25	
County of Loudoun	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	Replacement Buses - Transit Buses	SGR	5307	No	80%	2	\$1,300	\$1,040	\$208	\$52	8	\$5,200	\$4,160	\$832	\$208		3	\$2,025	\$1,620	\$324	\$81	1	\$675	\$540	\$108	\$27	5	\$3,500	\$2,800	\$560	\$140	\$12,700
County of Loudoun	Revenue Vehicle - Medium-size, light-duty transit bus or BOC; 5 years/150,000 miles	Replacement Buses - BOC	SGR	5307	No	80%	13	\$2,282	\$1,825	\$365	\$91	11	\$1,931	\$1,545	\$309	\$77		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$4,212	
Danville Transit	Revenue Vehicle - Small, Light-duty Minivan with ramp; 4 years/100,000 miles	Replace buses used in demand response service	SGR	5311	Yes	80%	3	\$456	\$365	\$73	\$18	5	\$770	\$616	\$123	\$31		\$0	\$0	\$0	\$0		3	\$468	\$374	\$75	\$19	7	\$1,120	\$896	\$179	\$45	\$2,814
Danville Transit	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Replace buses used in fixed route service	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	4	\$860	\$688	\$138	\$34		\$0	\$0	\$0	\$0		2	\$460	\$368	\$74	\$18		\$0	\$0	\$0	\$0	\$1,320
Danville Transit	Property & Facilities - Rehab/Renovation of Maint Facility	Replace bus wash system, renovate facility and replace roof	MIN	5311	Yes	80%	1	\$225	\$180	\$36	\$9	1	\$750	\$600	\$120	\$30		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$975	
Danville Transit	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Replace support vehicles	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	2	\$90	\$72	\$14	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0							

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Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)
Farmville Area Bus	Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	Purchase Replacement Vans	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$132	\$106	\$21	\$5		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$132
Fredericksburg Regional Transit	Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles	Replacement Buses - BOC	SGR	5339	No	80%	8	\$1,797	\$1,438	\$288	\$72	1	\$243	\$194	\$39	\$10	2	\$524	\$419	\$84	\$21	2	\$566	\$453	\$91	\$23	6	\$1,834	\$1,467	\$293	\$73	\$4,963
Fredericksburg Regional Transit	Vehicle Support Equipment - Vehicle Locator System	Replace RouteMatch AVL System	SGR	5307	No	80%		\$0	\$0	\$0	\$0	1	\$1,000	\$800	\$160	\$40		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,000
Fredericksburg Regional Transit	IT - ADP Hardware - Operations	Operational Hardware/Software	SGR	5307	No	80%		\$0	\$0	\$0	\$0	1	\$400	\$320	\$64	\$16	1	\$20	\$16	\$3	\$1		\$0	\$0	\$0	\$0	12	\$240	\$192	\$38	\$10	\$660
Fredericksburg Regional Transit	Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems	Automated Passenger Counters (APCs)	MIN	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$400	\$320	\$64	\$16	1	\$100	\$80	\$16	\$4	1	\$100	\$80	\$16	\$4	\$600
Fredericksburg Regional Transit	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	Purchase Replacement Bus 35-40-ft	MIN	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$588	\$470	\$94	\$24	\$588
Fredericksburg Regional Transit	Property & Facilities - Engineering & Design of Customer Facility	Stop 26 Relocation / Park & Ride - Design	MIN	5307	No	80%	1	\$580	\$464	\$93	\$23		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$580
Fredericksburg Regional Transit	Property & Facilities - Construction of Customer Facility	Stop 26 Relocation / Park & Ride - Construction	MIN	5307	No	80%		\$0	\$0	\$0	\$0	1	\$500	\$400	\$80	\$20		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$500
Fredericksburg Regional Transit	Transit Infrastructure - Passenger Shelters and Amenities	Shelters & Benches	MIN	5307	No	80%	2	\$67	\$54	\$11	\$3	2	\$72	\$58	\$12	\$3	2	\$78	\$62	\$12	\$3	2	\$84	\$67	\$13	\$3	2	\$155	\$124	\$25	\$6	\$457
Fredericksburg Regional Transit	Transit Infrastructure - Bus pull-in, parking, and related infrastructure	FRED Central Parking Lot	MIN	5307	No	80%	1	\$450	\$360	\$72	\$18		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$450
Fredericksburg Regional Transit	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Pool Vehicles	SGR	5307	No	80%		\$0	\$0	\$0	\$0	2	\$100	\$80	\$16	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$63	\$50	\$10	\$3	\$163
Greater Lynchburg Transit Company	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	3 Replacement 35' Buses	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	3	\$2,625	\$2,100	\$420	\$105	\$2,625
Greater Lynchburg Transit Company	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	3 Replacement 35' Buses	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0	4	\$2,500	\$2,000	\$400	\$100		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$2,500
Greater Lynchburg Transit Company	Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles	Replacement BOC's	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0	3	\$360	\$288	\$58	\$14	4	\$480	\$384	\$77	\$19		\$0	\$0	\$0	\$0	3	\$375	\$300	\$60	\$15	\$1,215
Greater Lynchburg Transit Company	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	Trolley Replacement	SGR	5339	Yes	80%	1	\$650	\$520	\$104	\$26		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$650
Greater Lynchburg Transit Company	Vehicle Support Equipment - Radios	Radio System Equipment Replacement	SGR	5307	No	80%		\$0	\$0	\$0	\$0	100	\$620	\$496	\$99	\$25		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$620
Greater Lynchburg Transit Company	Property & Facilities - Construction of Customer Facility	Kemper Street Bus Bay Expansion (Construction)	MIN	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$575	\$460	\$92	\$23		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$575
Greater Lynchburg Transit Company	Financial System Replacements (Great Plains, etc.)	Financial System Replacements (Great Plains, etc.)	SGR	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$500	\$400	\$80	\$20		\$0	\$0	\$0	\$0	\$500
Greater Lynchburg Transit Company	IT - ADP Software - Admin	Support Vehicle Replacements	SGR	5339	Yes	80%	1	\$50	\$40	\$8	\$2	3	\$136	\$109	\$22	\$5	3	\$145	\$116	\$23	\$6		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$331
Greater Lynchburg Transit Company	Revenue Vehicle - Small, Light-duty Minivan with ramp; 4 years/100,000 miles	ADA Accessible Minivans for Microtransit (Depending on TRIP Grant)	MIN	5339	Yes	80%	3	\$225	\$180	\$36	\$9		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$225
Greater Lynchburg Transit Company	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	3 Replacement 35' Buses	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0	1	\$223	\$178	\$36	\$9		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$223
Greater Lynchburg Transit Company	Support Vehicle - Tow or Dump Truck, Wrecker, Cleaning Vehicle, Fork Lift, etc.; 10 years/100,000 miles	Replacement of Maintenance Truck	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0	1	\$75	\$60	\$12	\$3	1	\$75	\$60	\$12	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$150
Greater Lynchburg Transit Company	Property & Facilities - Surveillance / Security Equipment - Facility	Replacement and Upgrade of Security System (Cameras, Gates, Access Control) - O & M Facility	SGR	5307	No	80%		\$0	\$0	\$0	\$0	1	\$150	\$120	\$24	\$6		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$150
Greater Lynchburg Transit Company	Transit Infrastructure - Route Signage (Bus Stop Signs)	Replacement of Stop Signage	SGR	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	300	\$105	\$84	\$17	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$105
Greater Lynchburg Transit Company	Transit Infrastructure - Other Signage	Addition of Solar Lighting and eInk Displays	MIN	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	10	\$101	\$81	\$16	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$101
Greater Lynchburg Transit Company	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Rehab of facility (carpet, painting, doors, etc.)	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$100	\$80	\$16	\$4	\$100
Greater Lynchburg Transit Company	ADP Hardware - Admin (Network Storage, Applicant Tracking System)	ADP Hardware - Admin (Network Storage, Applicant Tracking System)	MIN	5339	Yes	28%		\$80	\$22	\$53	\$5		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$80
Greater Lynchburg Transit Company	Support Vehicle - Tow or Dump Truck, Wrecker, Cleaning Vehicle, Fork Lift, etc.; 10 years/100,000 miles	Forklift Replacement	SGR	5307	No	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$65	\$52	\$10	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$65
Greater Lynchburg Transit Company	Transit Infrastructure - Passenger Shelters and Amenities	Shelter Replacements	SGR	5339	Yes	80%	3	\$63	\$50	\$10	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$63
Greater Lynchburg Transit Company	IT - ADP Software - Operations	IT Software Replacements	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$60	\$48	\$10	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$60
Greater Lynchburg Transit Company	IT - ADP Hardware - Operations	IT Hardware Replacements	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$60	\$48	\$10	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$60
Greater Lynchburg Transit Company	Property & Facilities - Facility Equipment - Mechanical Equipment	HVAC Hardware/Software Updates	SGR	5307	No	80%	1	\$50	\$40	\$8	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$50
Greater Lynchburg Transit Company	IT - ADP Hardware - Admin	IT Hardware Replacements	SGR	5307	No	80%	1	\$50	\$40	\$8	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$50
Greater Lynchburg Transit Company	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Mid-life Rehab of permeable pavement parking lot	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$50	\$40	\$8	\$2	\$50
Greater Lynchburg Transit Company	IT - ADP Software - Admin	IT Software Replacements	SGR	5307	No	80%	1	\$31	\$25	\$5	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$31
Greater Lynchburg Transit Company	Property & Facilities - Rehab/Renovation of Maint Facility	Resealing of Shop Floor	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$30	\$24	\$5	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$30
Greater Lynchburg Transit Company	Property & Facilities - Engineering & Design of Customer Facility	Kemper Street Bus Bay Expansion Engineering	MIN	5339	Yes	80%	1	\$20	\$16	\$3	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$20
Greater Richmond Transit Company	3rd Party Contracts - 3rd Party Construction Management	N/S BRT Construction	MAJ	5339	No	80%		\$0	\$0	\$0	\$0	1	\$42,700	\$34,160	\$6,832	\$1,708	1	\$63,300	\$50,640	\$10,128	\$2,532	1	\$17,000	\$13,600	\$2,720	\$680	1	\$200	\$160	\$32	\$8	\$123,200
Greater Richmond Transit Company	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus; 12 years/500,000 miles	Buses	SGR	5307	No	28%	8	\$4,800	\$1,344	\$3,168	\$288	12	\$7,200	\$2,016	\$4,752	\$432	24	\$14,400	\$4,032	\$9,504	\$864	8	\$4,800	\$1,344	\$3,168	\$288	11	\$6,600	\$1,848	\$4,356	\$396	\$37,800
Greater Richmond Transit Company	Western BRT Extension - Phase I Construction	Western BRT Extension - Phase I Construction	MAJ	5339	No	80%	1	\$0	\$0	\$0	\$0	1	\$7,500	\$6,000	\$1,200	\$300	1	\$15,000	\$12,000	\$2,400	\$600	1	\$7,500	\$6,000	\$1,200	\$300		\$0	\$0	\$0	\$0	\$30,000
Greater Richmond Transit Company	Transit Infrastructure - Passenger Shelters and Amenities	Essential Transit Infrastructure	MAJ	5307	No	28%	1	\$7,275	\$2,037	\$3,637	\$1,600	1	\$8,683	\$2,431	\$4,341	\$1,910	1	\$9,510	\$2,663	\$4,755	\$2,092	1	\$11,000	\$308	\$550	\$242	1	\$1,105	\$309	\$553	\$243	\$27,673
Greater Richmond Transit Company	Property & Facilities - Construction Admin/Maint Facility	Construction of Future Church Lot Facility	MAJ	5339	No	80%	1	\$0	\$0	\$0	\$0	1	\$11,000	\$8,800	\$1,760	\$440	1	\$11,000	\$8,800	\$1,760	\$440		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$22,000
Greater Richmond Transit Company	Downtown Transfer Construction	Downtown Transfer Construction	MAJ	5307	No	80%		\$0	\$0	\$0	\$0	1	\$2,500																			

FY2024-2029 Six-Year Improvement Program
FY24 FINAL

RAIL & PUBLIC TRANSPORTATION

Appendix B3

FY 2024 Five Year Capital Needs - Project Detail

The table below lists the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.

Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)	
Greater Richmond Transit Company	IT - ADP Software - Operations	Annual IT software maint contracts (Service)	SGR	5307	No	28%	1	\$703	\$197	\$464	\$42	1	\$765	\$214	\$505	\$46	1	\$780	\$218	\$515	\$47	1	\$780	\$218	\$515	\$47	1	\$780	\$218	\$515	\$47	\$3,808	
Greater Richmond Transit Company	N/S BRT Environmental Clearance and Preliminary Engineering	N/S BRT Environmental Clearance and Preliminary Engineering	MIN	5307	No	46%	1	\$2,500	\$1,150	\$1,250	\$100	1	\$1,250	\$575	\$625	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
Greater Richmond Transit Company	Western BRT Extension - Phase I Engineering & Design	Western BRT Extension - Phase I Engineering & Design	MIN	5307	No	46%	1	\$1,500	\$690	\$750	\$60	1	\$2,000	\$920	\$1,000	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	
Greater Richmond Transit Company	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Furniture, carper, flooring	SGR	5307	No	28%	1	\$600	\$168	\$396	\$36	1	\$600	\$168	\$396	\$36	1	\$600	\$168	\$396	\$36	1	\$50	\$14	\$33	\$3	\$0	\$0	\$0	\$0	\$0	\$3,350	
Greater Richmond Transit Company	Revenue Vehicle - Large, heavy-duty Articulated bus: 12 years/500,000 miles	Articulated Vehicles	MIN	5307	No	28%	\$0	\$0	\$0	\$0	\$0	3	\$2,850	\$798	\$1,881	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850	
Greater Richmond Transit Company	IT - ADP Software - Admin	Annual IT software maint contracts (Admin)	SGR	5307	No	28%	1	\$550	\$154	\$363	\$33	1	\$507	\$142	\$335	\$30	1	\$507	\$142	\$335	\$30	1	\$507	\$142	\$335	\$30	1	\$507	\$142	\$335	\$30	\$2,579	
Greater Richmond Transit Company	Transit Infrastructure - Bus pull-in, parking, and related infrastructure	Concrete fuel lane/bus wash/back lot	SGR	5307	No	28%	1	\$2,000	\$560	\$1,320	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
Greater Richmond Transit Company	IT - ADP Software - Operations	Specialized Transportation Software	SGR	5307	No	28%	1	\$300	\$84	\$198	\$18	1	\$300	\$84	\$198	\$18	1	\$300	\$84	\$198	\$18	1	\$300	\$84	\$198	\$18	1	\$300	\$84	\$198	\$18	\$1,500	
Greater Richmond Transit Company	Property & Facilities - Engineering & Design of Admin/Maint Facility	Rehab for Admin/Maint facility	SGR	5307	No	28%	1	\$750	\$210	\$495	\$45	\$0	\$0	\$0	\$0	\$0	1	\$500	\$140	\$330	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	
Greater Richmond Transit Company	IT - ADP Software - Operations	ePaper signs at selected GRTC stops pilot	SGR	5307	No	28%	1	\$200	\$56	\$132	\$12	1	\$200	\$56	\$132	\$12	1	\$200	\$56	\$132	\$12	1	\$200	\$56	\$132	\$12	\$0	\$0	\$0	\$0	\$0	\$800	
Greater Richmond Transit Company	3rd Party Contracts - 3rd Party Contract Preliminary Engineering	Preliminary Engineering for Future Church Lot Facility	SGR	5307	No	46%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
Greater Richmond Transit Company	Vehicle Support Equipment - Shop Equipment	Shop Equipment	SGR	5307	No	28%	1	\$298	\$84	\$197	\$18	1	\$67	\$19	\$45	\$4	1	\$90	\$25	\$60	\$5	1	\$54	\$15	\$36	\$3	1	\$140	\$39	\$92	\$8	\$650	
Greater Richmond Transit Company	Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment	Upgrade APC	SGR	5307	No	28%	1	\$616	\$172	\$407	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616	
Greater Richmond Transit Company	IT - ADP Software - Operations	Upgrade Automatic People Counter (APC)	SGR	5307	No	28%	1	\$616	\$172	\$407	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616	
Greater Richmond Transit Company	IT - ADP Hardware - Operations	Bus Tracker Signs at BRT stations	SGR	5307	No	28%	\$0	\$0	\$0	\$0	\$0	1	\$550	\$154	\$363	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550	
Greater Richmond Transit Company	3rd Party Contracts - 3rd Party Contract Preliminary Engineering	Upgrade Project (LCD, Live messages) Preliminary Engineering for 301 E. Belt Blvd Renovation	SGR	5307	No	46%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$500	\$230	\$250	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Greater Richmond Transit Company	Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems	Conversion of Dedicated Lane on Existing Pulse Route	MIN	5307	No	28%	\$0	\$0	\$0	\$0	\$0	1	\$450	\$126	\$297	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	
Greater Richmond Transit Company	Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems	Emergency Alarm System	SGR	5307	No	28%	1	\$325	\$91	\$215	\$20	1	\$4	\$1	\$3	\$0	1	\$4	\$1	\$3	\$0	1	\$4	\$1	\$3	\$0	1	\$40	\$11	\$26	\$2	\$377	
Greater Richmond Transit Company	IT - ADP Hardware - Operations	Cleaver Repair & replacement	SGR	5307	No	28%	1	\$55	\$15	\$36	\$3	1	\$60	\$17	\$40	\$4	1	\$65	\$18	\$43	\$4	1	\$70	\$20	\$46	\$4	1	\$75	\$21	\$50	\$5	\$325	
Greater Richmond Transit Company	IT - ADP Software - Operations	Smart Yard Extension for CARE Fleet	SGR	5307	No	28%	1	\$300	\$84	\$198	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
Greater Richmond Transit Company	IT - ADP Hardware - Operations	CARE Modems Upgrade/Cloud Manager (Sierra Wireless)	SGR	5307	No	28%	1	\$6	\$2	\$4	\$0	1	\$195	\$55	\$129	\$12	\$0	\$0	\$0	\$0	\$0	\$0	1	\$25	\$7	\$17	\$2	1	\$27	\$8	\$18	\$2	\$253
Greater Richmond Transit Company	IT - ADP Hardware - Operations	Apollo Repair and replacement	SGR	5307	No	28%	1	\$35	\$10	\$23	\$2	1	\$40	\$11	\$26	\$2	1	\$45	\$13	\$30	\$3	1	\$50	\$14	\$33	\$3	1	\$55	\$15	\$36	\$3	\$225	
Greater Richmond Transit Company	IT - ADP Software - Operations	Video Mirror System -Video technology	SGR	5307	No	28%	1	\$200	\$56	\$132	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
Greater Richmond Transit Company	IT - ADP Software - Admin	Hybrid Cloud Computer with Disaster Recover	SGR	5307	No	28%	\$0	\$0	\$0	\$0	\$0	1	\$50	\$14	\$33	\$3	1	\$50	\$14	\$33	\$3	1	\$50	\$14	\$33	\$3	1	\$50	\$14	\$33	\$3	\$200	
Greater Richmond Transit Company	Transit Infrastructure - Route Signage (Bus Stop Signs)	Bus Stop Signs	SGR	5307	No	28%	1	\$34	\$10	\$23	\$2	1	\$35	\$10	\$23	\$2	1	\$36	\$10	\$24	\$2	1	\$37	\$10	\$25	\$2	1	\$39	\$11	\$25	\$2	\$181	
Greater Richmond Transit Company	IT - ADP Software - Operations	Emergency Alert System (EAS) Software & Visitor Management Software	SGR	5307	No	28%	1	\$125	\$35	\$83	\$8	1	\$4	\$1	\$3	\$0	1	\$4	\$1	\$3	\$0	1	\$4	\$1	\$3	\$0	1	\$40	\$11	\$26	\$2	\$177	
Greater Richmond Transit Company	Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment	Bus Wash	SGR	5307	No	28%	1	\$163	\$46	\$108	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	
Greater Richmond Transit Company	IT - ADP Hardware - Operations	BRT Stations Communication Network Replacement	SGR	5307	No	28%	1	\$30	\$8	\$20	\$2	1	\$30	\$8	\$20	\$2	1	\$30	\$8	\$20	\$2	1	\$30	\$8	\$20	\$2	1	\$30	\$8	\$20	\$2	\$150	
Greater Richmond Transit Company	3rd Party Contracts - 3rd Party Construction Management	23rd & Franklin Neighborhood Transfer Center	MAJ	5307	No	28%	1	\$125	\$35	\$63	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	
Greater Richmond Transit Company	IT - ADP Software - Operations	Revenue Fleet Implementation of Samsung Galaxy Tablets for Pre/Post Trips Process with RTA	SGR	5307	No	28%	1	\$125	\$35	\$83	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	
Greater Richmond Transit Company	IT - ADP Software - Operations	Preteck Technology Pilot - Fleet Maintenance	SGR	5307	No	28%	1	\$100	\$28	\$66	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
Greater Richmond Transit Company	IT - ADP Software - Operations	CleaverMatrix Real-Time Dashboard	SGR	5307	No	28%	\$0	\$0	\$0	\$0	\$0	1	\$80	\$22	\$53	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
Greater Richmond Transit Company	IT - ADP Software - Operations	Cybersecurity Endpoint Protection	SGR	5307	No	28%	\$0	\$0	\$0	\$0	\$0	1	\$30	\$8	\$20	\$2	1	\$10	\$3	\$7	\$1	1	\$10	\$3	\$7	\$1	1	\$10	\$3	\$7	\$1	\$60	
Greater Richmond Transit Company	IT - ADP Software - Operations	RTA Migration to cloud web-based software and support	SGR	5307	No	28%	\$0	\$0	\$0	\$0	\$0	1	\$20	\$6	\$13	\$1	1	\$20	\$6	\$13	\$1	1	\$20	\$6	\$13	\$1	1	\$20	\$6	\$13	\$1	\$60	
Greater Richmond Transit Company	IT - ADP Software - Operations	Cleaver Devices and Apollo Integration	SGR	5307	No	28%	1	\$50	\$14	\$33	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
Greater Richmond Transit Company	IT - ADP Software - Operations	Cleaver Devices Warning System	SGR	5307	No	28%	1	\$50	\$14	\$33	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
Greater Richmond Transit Company	IT - ADP Software - Operations	Electronic Reports Implementation - Supervisor Tablet Project (Galaxy Tablets)	SGR	5307	No	28%	1	\$4	\$1	\$2	\$0	1	\$4	\$1	\$2	\$0	1	\$4	\$1	\$2	\$0	1	\$4	\$1	\$2	\$0	1	\$4	\$1	\$2	\$0	\$18	
Greater Roanoke Transit Company	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles	Replacement Transit Buses - Heavy-duty	SGR	5307	No	28%	\$0	\$0	\$0	\$0	\$0	9	\$5,400	\$1,512	\$3,564	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
Greater Roanoke Transit Company	Property & Facilities - Construction of Maint Facility	Expansion parking lot construction/electric charger locations	MIN	5339	Yes	28%	1	\$1,000	\$280	\$660	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
Greater Roanoke Transit Company	Transit Infrastructure - Passenger Shelters and Amenities	Transit Bus Shelters	MIN	5307	No	28%	24	\$720	\$202	\$475	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	
Greater Roanoke Transit Company	Property & Facilities - Facility Equipment - Mechanical Equipment	Shop Equipment	SGR	5307	No	28%	1	\$200	\$56	\$132	\$12	\$0	\$0	\$0	\$0	\$0	\$0	1	\$200	\$56	\$132	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
Greater Roanoke Transit Company	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Transit Admin Improvements/Maint. Breakroom/Showers/Replace Facility Facade	SGR	5307	No	28%	1	\$350	\$98	\$231	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	
Greater Roanoke Transit Company	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Replacement BOC	SGR	5307	No	28%	\$0	\$0	\$0	\$0	\$0	5	\$325	\$91																			

FY2024-2029 Six-Year Improvement Program
FY24 FINAL

RAIL & PUBLIC TRANSPORTATION

Appendix B3

FY 2024 Five Year Capital Needs - Project Detail

The table below lists the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.

Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)	
Greenville County	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Bus < 30-ft	SGR	5311	Yes	80%	1	\$165	\$132	\$26	\$7	1	\$145	\$116	\$23	\$6		\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$310
Greenville County	Transit Infrastructure - Passenger Shelters and Amenities	Purchase Passenger Shelters (Bus Shelters)	MIN	5311	Yes	80%	2	\$30	\$24	\$5	\$1	2	\$33	\$26	\$5	\$1	2	\$36	\$29	\$6	\$1	2	\$39	\$31	\$6	\$2	2	\$42	\$34	\$7	\$2	\$180	
Hampton Roads Transit	Property & Facilities - Construction of Maint Facility	EF02-New Southside Operating Division (Fed 5307 & Discretionary)	MAJ	Other Federal	No	Variable	1	\$32,500	\$0	\$16,250	\$16,250	1	\$32,500	\$0	\$16,250	\$16,250	1	\$32,500	\$0	\$16,250	\$16,250			\$32,500	\$0	\$16,250	\$16,250			\$0	\$0	\$0	\$130,000
Hampton Roads Transit	Other - Other	OP01-Transit Bus Replacement (\$539 and \$507)	SGR	5307	No	28%	1	\$8,761	\$2,453	\$5,782	\$526	1	\$432	\$121	\$285	\$26	1	\$3,265	\$914	\$2,155	\$196	1	\$7,232	\$2,025	\$4,773	\$434	1	\$24,552	\$6,875	\$16,204	\$1,473	\$44,242	
Hampton Roads Transit	Other - Other	LR01-Light Rail Right-of-Way State of Good Repair	SGR	5337	No	28%	1	\$406	\$114	\$268	\$24	1	\$1,701	\$476	\$1,123	\$102	1	\$3,529	\$988	\$2,329	\$212	1	\$3,731	\$1,045	\$2,462	\$224	1	\$3,745	\$1,049	\$2,472	\$225	\$13,112	
Hampton Roads Transit	Revenue Vehicle - Overhaul/Mid-life Rebuild (does not extend useful life)	LR02-Light Rail Vehicle State of Good Repair	SGR	5337	No	28%	1	\$2,177	\$610	\$1,437	\$131	1	\$2,234	\$626	\$1,474	\$134	1	\$2,409	\$675	\$1,590	\$145	1	\$2,433	\$681	\$1,606	\$146	1	\$3,215	\$900	\$2,122	\$193	\$12,468	
Hampton Roads Transit	Revenue Vehicle - Overhaul/Mid-life Rebuild (does not extend useful life)	OP02-Transit Bus Mid-Life Repower Project	SGR	5307	No	28%	1	\$1,825	\$511	\$1,205	\$110	1	\$2,661	\$745	\$1,756	\$160	1	\$3,669	\$1,027	\$2,422	\$220	1	\$3,191	\$893	\$2,106	\$191	1	\$708	\$198	\$467	\$42	\$12,054	
Hampton Roads Transit	Revenue Vehicle - Small, Light-duty Van with lift: 4 years/100,000 miles	OP11-Paratransit Fleet Replacement (FTA 5339 and 5307)	SGR	5307	No	28%	1	\$1,564	\$438	\$1,032	\$94	1	\$4,258	\$1,192	\$2,810	\$255	1	\$2,350	\$658	\$1,551	\$141	1	\$1,110	\$311	\$733	\$67	1	\$142	\$40	\$94	\$9	\$9,424	
Hampton Roads Transit	Property & Facilities - Rehab/Renovation of Customer Facility	EF10-Evelyn T. Butts Transfer Center Replacement	MAJ	5307	No	16%	1	\$7,460	\$1,199	\$3,730	\$2,531		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$7,460	
Hampton Roads Transit	Property & Facilities - Rehab/Renovation of Customer Facility	EF13-Robert Hall Transfer Center Replacement	MAJ	5307	No	16%	1	\$7,460	\$1,199	\$3,730	\$2,531		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$7,460	
Hampton Roads Transit	IT - ADP Software - Operations	LR06-Supervisory Control and Data Acquisition (SCADA) System Upgrade	SGR	N/A	No	0%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$6,361	\$0	\$0	\$6,361	\$6,361	
Hampton Roads Transit	Revenue Vehicle - Small, Light-duty Van with lift: 4 years/100,000 miles	OP31-Paratransit Fleet Expansion	MIN	5307	No	28%	1	\$1,654	\$463	\$1,092	\$99		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$1,665	\$466	\$1,099	\$100	1	\$1,700	\$476	\$1,122	\$102	\$5,019
Hampton Roads Transit	IT - ADP Hardware - Operations	IT07-Passenger Information Displays - Lohr Rai (FTA 5307, 5337)	MAJ	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$4,723	\$1,328	\$2,362	\$1,033		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$4,723
Hampton Roads Transit	IT - ADP Software - Operations	IT22-EAM System State of Good Repair- Enterprise Asset Management- Inventory System- TAM	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$4,440	\$1,244	\$0	\$3,196		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$4,440
Hampton Roads Transit	IT - ADP Hardware - Operations	IT03-Large Technology Infrastructure	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$677	\$190	\$0	\$487	1	\$2,754	\$775	\$0	\$1,979		\$0	\$0	\$0	\$0	\$3,431
Hampton Roads Transit	IT - ADP Software - Admin	IT11-HRMS Replacement	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$2,914	\$817	\$0	\$2,097		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$2,914
Hampton Roads Transit	Other - Other	LR04-Light Rail Station Upgrades	MIN	5337	No	28%	1	\$607	\$170	\$401	\$36	1	\$1,097	\$307	\$724	\$66	1	\$73	\$20	\$48	\$4	1	\$989	\$277	\$653	\$59	1	\$16	\$4	\$11	\$1	\$2,782	
Hampton Roads Transit	Other - Other	SS21-Rail System Surveillance Enhancement	MIN	5307	No	28%	1	\$1,919	\$537	\$1,267	\$115		\$0	\$0	\$0	\$0		1	\$660	\$185	\$436	\$40		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$2,579
Hampton Roads Transit	IT - ADP Hardware - Admin	IT05-Client Technology Systems State of Good Repair	SGR	5307	No	28%	1	\$474	\$133	\$0	\$341	1	\$222	\$62	\$0	\$160	1	\$278	\$78	\$0	\$200	1	\$1,043	\$293	\$0	\$750	1	\$200	\$56	\$0	\$144	\$2,217	
Hampton Roads Transit	Other - Other	LR48-NTF Foundation Repair	SGR	5337	No	28%	1	\$1,811	\$507	\$1,195	\$109	1	\$329	\$92	\$217	\$20	1	\$2,000	\$563	\$0	\$1,438		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$2,140	
Hampton Roads Transit	IT - ADP Software - Operations	IT14-HRMS Replacement	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$2,914	\$817	\$0	\$2,097		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$2,000
Hampton Roads Transit	IT - ADP Software - Admin	IT42-IT Security Systems Upgrade	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$943	\$264	\$622	\$57	1	\$964	\$270	\$636	\$58		\$0	\$0	\$0	\$0	\$1,907
Hampton Roads Transit	IT - ADP Software - Operations	IT18-Fixed Side CAD/AVL System	SGR	5307	No	28%	1	\$1,868	\$523	\$1,233	\$112		\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,868
Hampton Roads Transit	Property & Facilities - Rehab/Renovation of Customer Facility	EF11-Shipveat Transfer Center Upgrades	SGR	5307	No	28%		\$0	\$0	\$0	\$0	1	\$152	\$43	\$100	\$9	1	\$471	\$132	\$311	\$28	1	\$972	\$272	\$642	\$58		\$0	\$0	\$0	\$0	\$0	\$1,595
Hampton Roads Transit	Property & Facilities - Surveillance / Security Equipment - Facility	SS16-Enterprise Access Control System Upgrade	SGR	5307	No	28%		\$0	\$0	\$0	\$0	1	\$1,511	\$423	\$997	\$91		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,511	
Hampton Roads Transit	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	NR01-Non-Renueve Fleet Replacement	SGR	5307	No	28%	1	\$161	\$45	\$0	\$116	1	\$361	\$101	\$0	\$260	1	\$240	\$67	\$0	\$173	1	\$550	\$154	\$0	\$396	1	\$158	\$44	\$0	\$114	\$1,470	
Hampton Roads Transit	IT - ADP Software - Admin	IT37-ICS Cyber Security	MIN	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$1,332	\$373	\$879	\$80		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,332
Hampton Roads Transit	EF25-Workspace Renovation and Reconfiguration	Rehab/Renovation of Admin Building (Workstations at Hampton & 18th St.)	MIN	5307	No	28%		\$1,239	\$347	\$818	\$74		\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,239
Hampton Roads Transit	Property & Facilities - Rehab/Renovation of Customer Facility	EF06-Newport News Transit Center Interior Renovations	SGR	5307	No	28%	1	\$735	\$206	\$0	\$529	1	\$385	\$108	\$0	\$277		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,120	
Hampton Roads Transit	IT - ADP Hardware - Operations	IT12-Onboard Network Infrastructure State of Good Repair	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$928	\$260	\$0	\$668	1	\$91	\$26	\$0	\$65		\$0	\$0	\$0	\$0	\$1,019
Hampton Roads Transit	IT - ADP Software - Operations	SS17-Safety Management System	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$924	\$259	\$610	\$55		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$924
Hampton Roads Transit	Property & Facilities - Rehab/Renovation of Customer Facility	EF08-Hampton Transit Center Interior Renovations	SGR	5307	No	28%	1	\$640	\$179	\$422	\$38	1	\$249	\$70	\$164	\$15		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$889	
Hampton Roads Transit	Revenue Vehicle - Small, Light-duty Van with lift: 4 years/100,000 miles	OP12-RTS Paratransit	MIN	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$832	\$233	\$549	\$50		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$832
Hampton Roads Transit	Property & Facilities - Surveillance / Security Equipment - Facility	SS15-Enterprise Video Surveillance System Upgrade	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$231	\$65	\$152	\$14	1	\$511	\$143	\$337	\$31		\$0	\$0	\$0	\$0	\$742
Hampton Roads Transit	Vehicle Support Equipment - Surveillance / Security Equipment - On Board	SS01-Upgrade the Video Recording Equipment for Buses	SGR	5307	No	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$722	\$202	\$477	\$43		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$722
Hampton Roads Transit	EF24 DNTC Restrooms and Operator Lounge Spaces	Rehab/Renovation of Customer Facility (Restrooms & Operator Lounge at Norfolk Transit Ctr)	MIN	5307	No	28%		\$671	\$188	\$443	\$40		\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$671
Hampton Roads Transit	Other - Other	SS22-Emergency Alert Beacons, Sirens, and Strobes	MIN	5307	No	28%		\$0	\$0	\$0	\$0	1	\$532	\$149	\$351	\$32		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$532	
Hampton Roads Transit	IT - ADP Software - Admin	IT16-Financial Software System (FSS) Implementation	MIN	5307	No	28%	1	\$521	\$146	\$0	\$375		\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$521
Hampton Roads Transit	ADP Software - Operations	ADP Software - Admin (Microsoft Dynamics 365)	MIN	5307	No	28%		\$511	\$143	\$337	\$31		\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$511
Hampton Roads Transit	Property & Facilities - Construction Admin/Maint Facility	EF22-Hampton Facility Non-Renueve Electric Charging Pilot	MIN	5307	No	28%	1	\$234	\$66	\$0	\$168	1	\$275	\$78	\$0	\$197		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$509	
Hampton Roads Transit	Property & Facilities - Construction of Admin Building	EF25-Workspace Renovation and Reconfiguration	MIN	5307	No	28%	1	\$480	\$134	\$0	\$346		\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0</			

Appendix B3

FY 2024 Five Year Capital Needs - Project Detail

The table below lists the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.

Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)	
JAUNT, Inc.	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Bus <30-ft Commuter Bus	SGR	5311	Yes	80%	3	\$671	\$537	\$107	\$27	4	\$940	\$752	\$150	\$38	1	\$247	\$197	\$39	\$10		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,858	
JAUNT, Inc.	IT - ADP Software - Operations	Vehicle Scheduling Software	SGR	5311	Yes	48%	1	\$802	\$385	\$385	\$32		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$802	
JAUNT, Inc.	Capital Maintenance Items	Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items	SGR	5311	Yes	48%	7	\$94	\$45	\$45	\$4	7	\$99	\$47	\$47	\$4	7	\$104	\$50	\$50	\$4	7	\$109	\$52	\$52	\$4	7	\$114	\$55	\$55	\$5	\$520	
JAUNT, Inc.	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Upgrade Admin/Maint Facility - Parking: paving/drainage	SGR	5311	Yes	48%	1	\$275	\$132	\$132	\$11	1	\$105	\$50	\$50	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$380	
JAUNT, Inc.	Vehicle Support Equipment - Vehicle Locator System	Vehicle Locator System	SGR	5311	Yes	48%	80	\$372	\$179	\$179	\$15		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$372	
JAUNT, Inc.	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Property & Facilities - Rehab/Renovation of Admin/Maint Facility/Parking- security	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$110	\$53	\$53	\$4	1	\$116	\$56	\$56	\$5	1	\$122	\$58	\$58	\$5	\$348	
JAUNT, Inc.	IT - ADP Hardware - Operations	Upgraded camera system for vehicles	SGR	5311	Yes	48%	1	\$300	\$144	\$144	\$12		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$300	
JAUNT, Inc.	Transit Infrastructure - Passenger Shelters and Amenities	Bus Shelters/Benches	SGR	5311	Yes	48%	1	\$50	\$24	\$24	\$2	1	\$53	\$25	\$25	\$2	1	\$55	\$26	\$26	\$2	1	\$58	\$28	\$28	\$2	1	\$61	\$29	\$29	\$2	\$276	
JAUNT, Inc.	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Purchase Support Vehicle - SUV	SGR	5311	Yes	48%	1	\$40	\$19	\$19	\$2	1	\$42	\$20	\$20	\$2		\$0	\$0	\$0	\$0		2	\$93	\$44	\$44	\$4	2	\$97	\$47	\$47	\$4	\$272
JAUNT, Inc.	Property & Facilities - Surveillance / Security Equipment - Facility	Replace/Upgrade Camera Security System including Server	SGR	5311	Yes	48%	1	\$250	\$120	\$120	\$10		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$250	
JAUNT, Inc.	IT - ADP Software - Operations	On-Demand Mobility Scheduling Software	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$250	\$120	\$120	\$10		\$0	\$0	\$0	\$0	\$250	
JAUNT, Inc.	Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items	Spare Parts - Transmissions	SGR	5311	Yes	48%	7	\$23	\$11	\$11	\$1	7	\$24	\$12	\$12	\$1	7	\$25	\$12	\$12	\$1	7	\$27	\$13	\$13	\$1	7	\$28	\$13	\$13	\$1	\$127	
JAUNT, Inc.	Vehicle Support Equipment - Shop Equipment	Shop Equipment	SGR	5311	Yes	48%	1	\$22	\$11	\$11	\$1	1	\$23	\$11	\$11	\$1	1	\$24	\$12	\$12	\$1	1	\$26	\$12	\$12	\$1	1	\$27	\$13	\$13	\$1	\$122	
JAUNT, Inc.	IT - ADP Hardware - Admin	Workstations/Laptops	SGR	5311	Yes	48%	18	\$27	\$13	\$13	\$1	13	\$20	\$10	\$10	\$1	13	\$22	\$10	\$10	\$1	13	\$23	\$11	\$11	\$1	13	\$24	\$11	\$11	\$1	\$115	
JAUNT, Inc.	Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment	Bus Wash	MIN	5311	Yes	48%	1	\$100	\$48	\$48	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$100	
JAUNT, Inc.	IT - ADP Hardware - Operations	Tablets for Buses	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0	100	\$87	\$42	\$42	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$87	
JAUNT, Inc.	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Purchase Support Vehicle - Pickup Truck	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$85	\$41	\$41	\$3	\$85	
JAUNT, Inc.	IT - ADP Software - Admin	Office 365	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0	1	\$35	\$17	\$17	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$41	\$19	\$19	\$2	\$76	
JAUNT, Inc.	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Rehab/Reno of Admin/Maint Facility - Exterior Painting	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$75	\$36	\$36	\$3	\$75	
JAUNT, Inc.	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Rehab/Reno of Admin/Maint Facility - Replace interior flooring	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$50	\$24	\$24	\$2	\$50	
JAUNT, Inc.	IT - ADP Software - Operations	Fleet Management/DVIR Renewal (Fleetio)	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$39	\$19	\$19	\$2		\$0	\$0	\$0	\$0	\$39	
JAUNT, Inc.	IT - ADP Hardware - Admin	Replacement Hardware/Business Intelligence Server Environment	SGR	5311	Yes	48%	1	\$30	\$14	\$14	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$30	
JAUNT, Inc.	IT - ADP Software - Admin	Business Intelligence Suite - Tableau	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0	1	\$30	\$14	\$14	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$30	
JAUNT, Inc.	IT - ADP Hardware - Admin	Leased Multi-Function Printer	SGR	5311	Yes	48%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$30	\$14	\$14	\$1		\$0	\$0	\$0	\$0	\$30	
JAUNT, Inc.	IT - ADP Hardware - Operations	Maintenance Tablets	SGR	5311	Yes	48%	4	\$8	\$4	\$4	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$8	
JAUNT, Inc.	Transit Infrastructure - Route Signage (Bus Stop Signs)	Bus Stop Signs	SGR	5311	Yes	48%	1	\$5	\$2	\$2	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$5	
Lake County Area Agency on Aging	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Expansion Vans	MIN	5311	Yes	80%	2	\$70	\$56	\$11	\$3	2	\$70	\$56	\$11	\$3		\$0	\$0	\$0	\$0		1	\$35	\$28	\$6	\$1	2	\$70	\$56	\$11	\$3	\$245
Lake County Area Agency on Aging	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Vans	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		2	\$70	\$56	\$11	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$70
Lake County Area Agency on Aging	Small, Light-duty Minivan with ramp: 4 years/100,000 miles	Minivan w/ramp	SGR	5311	Yes	80%	1	\$65	\$52	\$10	\$3	1	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$65	
Lake County Area Agency on Aging	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Bus 30-ft	SGR	5311	Yes	80%	1	\$50	\$40	\$8	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$50	
Mountain Empire Older Citizens, Inc.	Revenue Vehicle - Small, Light-duty Van with lift: 4 years/100,000 miles	Replacement Vehicles	SGR	5311	Yes	80%	4	\$354	\$284	\$57	\$14	4	\$360	\$288	\$58	\$14	4	\$375	\$300	\$60	\$15	4	\$390	\$312	\$62	\$16	4	\$405	\$324	\$65	\$16	\$1,884	
Mountain Empire Older Citizens, Inc.	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	state of good repair	SGR	5311	Yes	80%	2	\$260	\$208	\$42	\$10	2	\$270	\$216	\$43	\$11	2	\$281	\$225	\$45	\$11	2	\$292	\$234	\$47	\$12	2	\$304	\$243	\$49	\$12	\$1,408	
Mountain Empire Older Citizens, Inc.	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	state of good repair	SGR	5311	Yes	80%	1	\$48	\$38	\$8	\$2	1	\$52	\$42	\$8	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$10	\$3		\$0	\$0	\$0	\$0	\$162	
Mountain Empire Older Citizens, Inc.	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	state of good repair	SGR	5311	Yes	80%	1	\$60	\$48	\$10	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$60	
NVTC - Arlington County	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles	Purchase Replacement Bus 40-ft	SGR	N/A	No	0%		\$0	\$0	\$0	\$0	8	\$9,573	\$0	\$0	\$9,573	8	\$9,861	\$0	\$0	\$9,861		\$0	\$0	\$0	\$0		13	\$16,998	\$0	\$0	\$16,998	\$36,432
NVTC - Arlington County	Property & Facilities - Rehab/Renovation of Customer Facility	Court House Metro Station New Elevators	MAJ	N/A	No	0%	1	\$1,000	\$0	\$500	\$500	1	\$1,533	\$0	\$767	\$767	1	\$5,831	\$0	\$2,916	\$2,916	1	\$12,218	\$0	\$6,109	\$6,109	1	\$7,431	\$0	\$3,716	\$3,716	\$28,013	
NVTC - Arlington County	Property & Facilities - Construction of Admin/Maint Facility	Construction Admin/Maint Facility	MAJ	N/A	No	0%		\$0	\$0	\$0	\$0	1	\$12,000	\$0	\$6,000	\$6,000	1	\$8,000	\$0	\$4,000	\$4,000		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$20,000	
NVTC - Arlington County	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles	Purchase Expansion Bus 40-ft	MIN	N/A	No	0%	2	\$2,400	\$0	\$0	\$2,400	2	\$2,400	\$0	\$0	\$2,400	2	\$2,400	\$0	\$0	\$2,400	2	\$2,400	\$0	\$0	\$2,400	2	\$2,400	\$0	\$0	\$2,400	\$12,000	
NVTC - Arlington County	Transit Infrastructure - Passenger Shelters and Amenities	Bus Stop Accessibility Program	MIN	N/A	No	0%	1	\$707	\$0	\$0	\$707	1	\$733	\$0	\$0	\$733	1	\$757	\$0	\$0	\$757	1	\$723	\$0	\$0	\$723	1	\$748	\$0	\$0	\$748	\$3,668	
NVTC - Arlington County	Fare Collection Equipment (Off Vehicle Fare Collection)	Off Vehicle Fare Collection	MIN	N/A	No	0%	1	\$114	\$0	\$0	\$114	1	\$508	\$0	\$0	\$508	1	\$1,932	\$0	\$0	\$1,932	1	\$1,018	\$0	\$0	\$1,018		\$0	\$0	\$0	\$0	\$3,572	
NVTC - Arlington County	Transit Infrastructure - Passenger Shelters and Amenities	Bus Stop and Shelter Program	MIN	N/A	No	0%	1	\$542	\$0	\$0	\$542	1	\$507	\$0	\$0	\$507	1	\$524	\$0	\$0	\$524	1	\$546	\$0	\$0	\$546	1	\$599	\$0	\$0	\$599	\$2,718	
NVTC - Arlington County	Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems	Transit ITS and Security Program	MIN	N/A	No	0%	1	\$774	\$0	\$0	\$774	1	\$726	\$0	\$0	\$726	1	\$1,711	\$0	\$0	\$1,711	1	\$1,179	\$0	\$0	\$1,179	1	\$1,183	\$0	\$0	\$1,183	\$2,033	
NVTC - Arlington County	Property & Facilities - Rehab/Renovation of Customer Facility	Columbia Pike Transit Stations	MIN	N/A	No	0%	4	\$934	\$0	\$0	\$934	1	\$215	\$0	\$0	\$215																	

FY2024-2029 Six-Year Improvement Program
FY24 FINAL

RAIL & PUBLIC TRANSPORTATION

Appendix B3

FY 2024 Five Year Capital Needs - Project Detail

The table below lists the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.

Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)	
NVTC - Fairfax County	Revenue Vehicle - Rehabilitate/Rebuild Rail Cars or Locomotives	Rehabilitate/Rebuild Buses	SGR	N/A	No	0%	27	\$2,700	\$0	\$0	\$2,700	28	\$2,800	\$0	\$0	\$2,800	29	\$2,900	\$0	\$0	\$2,900	30	\$3,000	\$0	\$0	\$3,000	31	\$3,100	\$0	\$0	\$3,100	\$14,500	
NVTC - Fairfax County	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles	Purchase Expansion Bus 40-ft	MIN	N/A	No	0%	11	\$6,930	\$0	\$0	\$6,930		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$6,930	
NVTC - Fairfax County	Transit Infrastructure - Passenger Shelters and Amenities	Purchase Passenger Shelters (Bus Shelters)	MIN	N/A	No	0%	1	\$1,200	\$0	\$0	\$1,200	1	\$1,200	\$0	\$0	\$1,200	1	\$1,200	\$0	\$0	\$1,200	1	\$1,200	\$0	\$0	\$1,200	1	\$1,200	\$0	\$0	\$1,200	\$6,000	
NVTC - Fairfax County	Vehicle Support Equipment - Shop Equipment	Purchase Shop Equipment	SGR	N/A	No	0%	1	\$700	\$0	\$0	\$700	1	\$750	\$0	\$0	\$750	1	\$800	\$0	\$0	\$800	1	\$850	\$0	\$0	\$850	1	\$900	\$0	\$0	\$900	\$4,000	
NVTC - Fairfax County	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles	3rd Party Project Management	SGR	N/A	No	0%	1	\$650	\$0	\$0	\$650	1	\$650	\$0	\$0	\$650	1	\$650	\$0	\$0	\$650	1	\$650	\$0	\$0	\$650	1	\$650	\$0	\$0	\$650	\$3,250	
NVTC - Fairfax County	Property & Facilities - Rehab/Renovation of Maint Facility	Rehab/Renovation of Maint Facility	SGR	N/A	No	0%		\$0	\$0	\$0	\$0	1	\$1,024	\$0	\$0	\$1,024		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,024	
NVTC - Fairfax County	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Purchase Support Vehicles	SGR	N/A	No	0%	4	\$125	\$0	\$0	\$125	4	\$125	\$0	\$0	\$125	4	\$125	\$0	\$0	\$125	4	\$125	\$0	\$0	\$125	4	\$125	\$0	\$0	\$125	\$625	
NVTC - Fairfax County	Property & Facilities - Rehab/Renovation of Rail Related Facilities	Rehab/Renovation of Rail Related Facilities	SGR	N/A	No	0%	1	\$250	\$0	\$0	\$250		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$250	
NVTC - VRE	Debt Service - Debt Service for Rail Projects	Debt Service for Railcars	SGR	5307	No	80%	9	\$5,726	\$4,581	\$916	\$229		\$0	\$0	\$0	\$0	1	\$4,194	\$3,355	\$671	\$168		\$4,190	\$3,352	\$670	\$168	1	\$4,291	\$3,433	\$687	\$172	\$12,675	
PRTC	Revenue Vehicle - Large, heavy-duty 45' commuter bus: 12 years/500,000 miles	Replacement MCI Commuter Coaches	SGR	5307	No	80%	13	\$10,171	\$8,137	\$1,627	\$407	4	\$3,286	\$2,629	\$526	\$131		\$0	\$0	\$0	\$0	1	\$906	\$725	\$145	\$36	5	\$4,755	\$3,804	\$761	\$190	\$19,118	
PRTC	Revenue Vehicle - Large, heavy-duty 45' commuter bus: 12 years/500,000 miles	Expansion MCI Commuter Coaches	MAJ	5307	No	80%	10	\$7,824	\$6,259	\$1,252	\$313	6	\$4,929	\$3,943	\$789	\$197		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$12,753	
PRTC	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles	Replacement 40' Buses	SGR	5307	No	80%	9	\$5,726	\$4,581	\$916	\$229		\$0	\$0	\$0	\$0	7	\$5,156	\$4,124	\$825	\$206		\$5,156	\$4,124	\$825	\$206		\$0	\$0	\$0	\$0	\$10,881	
PRTC	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles	Replacement 35' Low-Floor Buses	SGR	5307	No	80%	6	\$3,783	\$3,026	\$605	\$151	6	\$3,973	\$3,178	\$636	\$159		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$7,756	
PRTC	Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles	Expansion 35' Low-Floor Buses	MIN	5307	No	80%	2	\$1,261	\$1,009	\$202	\$50	2	\$1,324	\$1,059	\$212	\$53		2	\$1,390	\$1,112	\$222	\$56		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$3,976
PRTC	Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items	MCI Commuter Coach Replacement Engines	SGR	N/A	No	0%	2	\$127	\$0	\$0	\$127	2	\$140	\$0	\$0	\$140		2	\$154	\$0	\$0	\$154	2	\$169	\$0	\$0	\$169	2	\$186	\$0	\$0	\$186	\$776
PRTC	Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items	Transit Bus Replacement Engines	SGR	N/A	No	0%	2	\$114	\$0	\$0	\$114	2	\$126	\$0	\$0	\$126		2	\$138	\$0	\$0	\$138	2	\$152	\$0	\$0	\$152	2	\$167	\$0	\$0	\$167	\$698
PRTC	Revenue Vehicle - Medium-size, light-duty transit bus or BOC: 5 years/150,000 miles	Replacement BOC Paratransit Vehicles	SGR	N/A	No	0%	2	\$232	\$0	\$0	\$232		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	3	\$402	\$0	\$0	\$402		\$0	\$0	\$0	\$0	\$634	
PRTC	Revenue Vehicle - Medium-size, light-duty transit bus or BOC: 5 years/150,000 miles	Expansion BOC Paratransit Vehicles	MIN	N/A	No	0%	2	\$232	\$0	\$0	\$232	2	\$243	\$0	\$0	\$243		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$475	
PRTC	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Replacement Support Vehicles	SGR	N/A	No	0%	2	\$170	\$0	\$0	\$170	2	\$170	\$0	\$0	\$170		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$170	
PRTC	Vehicle Support Equipment - Surveillance / Security Equipment - On Board	Security Enhancements On-Board	MIN	5307	No	80%	1	\$39	\$31	\$6	\$2		\$0	\$0	\$0	\$0	1	\$47	\$37	\$7	\$2		\$0	\$0	\$0	\$0	1	\$56	\$45	\$9	\$2	\$142	
PRTC	Property & Facilities - Surveillance / Security Equipment - Facility	Security Enhancements Facility	MIN	5307	No	80%		\$0	\$0	\$0	\$0	1	\$42	\$34	\$7	\$2		\$0	\$0	\$0	\$0	1	\$51	\$41	\$8	\$2		\$0	\$0	\$0	\$0	\$94	
PRTC	Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items	Replacement Transmissions	SGR	N/A	No	0%	1	\$13	\$0	\$0	\$13	1	\$14	\$0	\$0	\$14		1	\$15	\$0	\$0	\$15	1	\$17	\$0	\$0	\$17	1	\$19	\$0	\$0	\$19	\$78
PRTC	Capital Maintenance Items	Engine Extended Warranties	SGR	N/A	No	0%	2	\$11	\$0	\$0	\$11	2	\$13	\$0	\$0	\$13		2	\$14	\$0	\$0	\$14	2	\$15	\$0	\$0	\$15	2	\$17	\$0	\$0	\$17	\$70
PRTC	Rehab/Renovation of Admin Building	Rehab/Renovation of Admin Building	MIN	N/A	No	0%		\$42	\$0	\$0	\$42		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$42	
Pulaski Area Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Bus 30-ft	SGR	5311	Yes	80%	2	\$255	\$204	\$41	\$10	2	\$255	\$204	\$41	\$10	2	\$255	\$204	\$41	\$10	2	\$255	\$204	\$41	\$10	2	\$255	\$204	\$41	\$10	\$1,275	
RADAR UHSTS	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	RADAR Replacement Vehicles - 5311	SGR	5311	Yes	80%	11	\$770	\$616	\$123	\$31	7	\$504	\$403	\$81	\$20	8	\$584	\$467	\$93	\$23	7	\$525	\$420	\$84	\$21	11	\$836	\$669	\$134	\$33	\$3,219	
RADAR UHSTS	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	RADAR Replacement Vehicles - 5310	SGR	5311	Yes	80%	2	\$140	\$112	\$22	\$6	2	\$140	\$112	\$22	\$6	2	\$140	\$112	\$22	\$6	2	\$140	\$112	\$22	\$6	2	\$140	\$112	\$22	\$6	\$700	
RADAR UHSTS	IT - ADP Software - Operations	ADP Software - operational sw replacement	SGR	5311	Yes	80%	1	\$250	\$200	\$40	\$10		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$250	
RADAR UHSTS	Vehicle Support Equipment - Shop Equipment	Vehicle Lift Replacements	SGR	5311	Yes	80%	8	\$120	\$96	\$19	\$5		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$120	
RADAR UHSTS	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Rehab of Facility	SGR	5311	Yes	80%	1	\$62	\$50	\$10	\$2		\$0	\$0	\$0	\$0	1	\$25	\$20	\$4	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$87	
RADAR UHSTS	Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems	RADAR On Board Data Terminal Replacement	SGR	5311	Yes	80%	5	\$5	\$4	\$1	\$0	5	\$6	\$4	\$1	\$0	5	\$6	\$5	\$1	\$0	5	\$7	\$5	\$1	\$0	5	\$7	\$6	\$1	\$0	\$30	
STAR Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Bus < 30-ft	SGR	5311	Yes	80%	3	\$450	\$360	\$72	\$18	2	\$300	\$240	\$48	\$12	2	\$300	\$240	\$48	\$12	3	\$450	\$360	\$72	\$18	3	\$450	\$360	\$72	\$18	\$1,950	
STAR Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Expansion Bus < 30-ft	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0	2	\$300	\$240	\$48	\$12		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$300	
STAR Transit	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Rehab/Renovation of Admin/Maint Facility	MIN	5311	Yes	80%	2	\$275	\$220	\$44	\$11		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$275	
STAR Transit	Property & Facilities - Rehab/Renovation of Admin Facility	Rehab/Renovation of Admin Building	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$200	\$160	\$32	\$8		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$200	
STAR Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Bus 30-ft	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$180	\$144	\$29	\$7	\$180	
STAR Transit	Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items	Engine Assembly, Spare Parts, ACM	SGR	5311	Yes	80%	1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1	1	\$15	\$12	\$2	\$1	\$75	
STAR Transit	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Purchase Support Vehicles	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$55	\$44	\$9	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$55	
STAR Transit	IT - ADP Hardware - Operations	Purchase Communication Systems	MIN	5311	Yes	80%	1	\$50	\$40	\$8	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$50	
STAR Transit	Transit Infrastructure - Passenger Shelters and Amenities	Purchase Passenger Shelters (Bus Shelters)	SGR	5311	Yes	80%	1	\$10	\$8	\$2	\$0		\$0	\$0	\$0	\$0	1	\$10	\$8	\$2	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$20	
STAR Transit	Spare Parts / Assoc. Capital Maintenance Items	Purchase of Spare Parts	MIN	5311	Yes	80%		\$15	\$12	\$2	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$15	
STAR Transit	Rehab/Renovation of Admin Building	Rehab/Renovation of Admin/Maintenance Facility (Office Flooring)	MIN	5311	Yes	80%		\$15	\$12	\$2	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0							

FY2024-2029 Six-Year Improvement Program
FY24 FINAL

RAIL & PUBLIC TRANSPORTATION

Appendix B3

FY 2024 Five Year Capital Needs - Project Detail

The table below lists the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.

Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)	
Town of Blacksburg	Revenue Vehicle - Medium-size, light-duty transit bus or BOC: 5 years/100,000 miles	Replacement BOC - Regional	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0	2	\$450	\$126	\$297	\$27		\$0	\$0	\$0	\$0	4	\$955	\$267	\$631	\$57	1	\$246	\$69	\$162	\$15	\$1,652	
Town of Blacksburg	Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment	Electric Bus Charging Infrastructure	MIN	5339	Yes	28%	2	\$1,050	\$294	\$693	\$63		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$425	\$119	\$281	\$26		\$0	\$0	\$0	\$0	\$1,475	
Town of Blacksburg	Vehicle Support Equipment - Shop Equipment	Shop equipment	SGR	5339	Yes	28%	5	\$275	\$77	\$182	\$17	5	\$300	\$84	\$198	\$18	5	\$300	\$84	\$198	\$18	5	\$325	\$91	\$215	\$20		\$0	\$0	\$0	\$0	\$1,200	
Town of Blacksburg	IT - ADP Hardware - Operations	Customer Communications - Hardware	SGR	5339	Yes	28%	1	\$300	\$84	\$198	\$18	1	\$300	\$84	\$198	\$18	1	\$200	\$56	\$132	\$12		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$800	
Town of Blacksburg	IT - ADP Software - Operations	Customer Communications-Software	SGR	5339	Yes	28%	1	\$200	\$56	\$132	\$12	1	\$200	\$56	\$132	\$12	1	\$200	\$56	\$132	\$12		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$600	
Town of Blacksburg	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Replacement Support Vehicle- Admin-Maint-Operators	SGR	5339	Yes	28%	8	\$460	\$129	\$303	\$28		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$460	
Town of Blacksburg	Transit Infrastructure - Bus pull-in, parking, and related infrastructure	Bus pull-off	MIN	5339	Yes	28%	1	\$88	\$25	\$58	\$5	1	\$94	\$26	\$62	\$6	1	\$94	\$26	\$62	\$6	1	\$94	\$26	\$62	\$6		\$0	\$0	\$0	\$0	\$369	
Town of Blacksburg	IT - ADP Hardware - Operations	Replacement Core Network Switch	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$343	\$96	\$226	\$21	\$343	
Town of Blacksburg	IT - ADP Software - Operations	Replacement Software Core Network	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$343	\$96	\$226	\$21	\$343	
Town of Blacksburg	IT - ADP Hardware - Operations	ITS System Plan: Replacement and Expansion	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$342	\$96	\$226	\$21		\$0	\$0	\$0	\$0	\$342	
Town of Blacksburg	Vehicle Support Equipment - Shop Equipment	Replacement	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	5	\$325	\$91	\$215	\$20	\$325	
Town of Blacksburg	IT - ADP Hardware - Operations	Advanced Traffic Management System-Hardware	SGR	5339	Yes	28%	1	\$111	\$31	\$73	\$7	1	\$111	\$31	\$73	\$7	1	\$93	\$26	\$61	\$6		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$315	
Town of Blacksburg	IT - ADP Software - Operations	Advanced Traffic Management System-Hardware	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$274	\$77	\$181	\$16	\$274	
Town of Blacksburg	IT - ADP Software - Operations	Advanced Traffic Management System-Software	SGR	5339	Yes	28%	1	\$74	\$21	\$49	\$4	1	\$74	\$21	\$49	\$4	1	\$93	\$26	\$61	\$6		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$241	
Town of Blacksburg	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Replacement Support Vehicle-Operations	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0	1	\$51	\$14	\$34	\$3		\$0	\$0	\$0	\$0		2	\$109	\$30	\$72	\$7		\$0	\$0	\$0	\$0	\$160
Town of Blacksburg	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Replacement Ops Vehicles	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$144	\$40	\$95	\$9	\$144	
Town of Blacksburg	Vehicle Support Equipment - Radios	Portable Radios with chargers and recorders	SGR	5339	Yes	28%	1	\$23	\$6	\$15	\$1	1	\$30	\$8	\$20	\$2	1	\$30	\$8	\$20	\$2	1	\$30	\$8	\$20	\$2		\$0	\$0	\$0	\$0	\$113	
Town of Blacksburg	IT - ADP Hardware - Operations	Wireless Access Points	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0	36	\$111	\$31	\$73	\$7		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$111	
Town of Blacksburg	IT - ADP Hardware - Operations	SAN Replacement	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0	2	\$100	\$28	\$66	\$6		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$100	
Town of Blacksburg	Transit Infrastructure - Passenger Shelters and Amenities	Shelter replacement-regional	SGR	5339	Yes	28%	1	\$29	\$8	\$19	\$2	1	\$14	\$4	\$10	\$1	1	\$35	\$10	\$23	\$2	1	\$18	\$5	\$12	\$1		\$0	\$0	\$0	\$0	\$97	
Town of Blacksburg	Transit Infrastructure - Bus pull-in, parking, and related infrastructure	Replacement	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$94	\$26	\$62	\$6	\$94	
Town of Blacksburg	Support Vehicle - Other	Replacement Support Vehicle-Maintenance Powerboss floor sweeper	SGR	5339	Yes	28%	1	\$70	\$20	\$46	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$70	
Town of Blacksburg	Transit Infrastructure - Passenger Shelters and Amenities	Shelter Replacement	SGR	5339	Yes	28%	1	\$24	\$7	\$16	\$1	1	\$44	\$12	\$29	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$68	
Town of Blacksburg	IT - ADP Hardware - Operations	Wireless Data Equipment- Signals	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0	5	\$31	\$9	\$20	\$2	5	\$31	\$9	\$20	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$62	
Town of Blacksburg	IT - ADP Hardware - Operations	Edge Switch Replacement	SGR	5339	Yes	28%	8	\$59	\$17	\$39	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$59	
Town of Blacksburg	Transit Infrastructure - Passenger Shelters and Amenities	Replacement	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	4	\$57	\$16	\$37	\$3	\$57	
Town of Blacksburg	IT - ADP Hardware - Operations	VOIP Phone Replacement	MIN	5339	Yes	28%	20	\$16	\$4	\$11	\$1	20	\$16	\$4	\$11	\$1	20	\$8	\$2	\$5	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$40	
Town of Blacksburg	Vehicle Support Equipment - Radios	Replacement Portable Equipment	SGR	5339	Yes	28%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$31	\$9	\$20	\$2		\$0	\$0	\$0	\$0	\$31	
Town of Blacksburg	IT - ADP Hardware - Operations	ITS System Plan: Wireless Data Equip.: Signals	SGR	5339	Yes	28%	5	\$29	\$8	\$19	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$29	
Town of Blacksburg	IT - ADP Hardware - Operations	Tier 1 Printer Replacement	SGR	5339	Yes	28%	2	\$2	\$1	\$1	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$2	
Town of Blacksburg	IT - ADP Hardware - Operations	Tier 2 Printer Replacement	SGR	5339	Yes	28%	4	\$1	\$0	\$1	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1	
Town of Blacksburg	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Bus Purchase	SGR	5311	Yes	80%	1	\$140	\$112	\$22	\$6	1	\$140	\$112	\$22	\$6	1	\$140	\$112	\$22	\$6	1	\$140	\$112	\$22	\$6	1	\$140	\$112	\$22	\$6	\$700	
Town of Blacksburg / Blackstone Area Bus System	Transit Infrastructure - Passenger Shelters and Amenities	Shelter Installation	MIN	5311	Yes	80%	3	\$76	\$61	\$12	\$3	3	\$76	\$61	\$12	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$152	
Town of Blacksburg / Blackstone Area Bus System	Transit Infrastructure - Route Signage (Bus Stop Signs)	Replace bus stop signs	MIN	5311	Yes	80%	20	\$4	\$3	\$1	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$4	
Town of Blacksburg / Blackstone Area Bus System	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Replace Buses that have exceeded useful life	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$130	\$104	\$21	\$5		\$0	\$0	\$0	\$0		2	\$260	\$208	\$42	\$10	1	\$130	\$104	\$21	\$5	\$520
Town of Chincoteague	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Expansion Bus 30-ft	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$170	\$136	\$27	\$7		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$170	
Virginia Regional Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Bus < 30-ft	SGR	5311	Yes	80%	5	\$750	\$600	\$120	\$30	3	\$450	\$360	\$72	\$18	8	\$1,200	\$960	\$192	\$48	10	\$1,500	\$1,200	\$240	\$60	8	\$1,200	\$960	\$192	\$48	\$5,100	
Virginia Regional Transit	Property & Facilities - Real Estate - Acquisition	Real Estate Acquisition (Other)	MIN	5311	Yes	80%	1	\$2,000	\$1,600	\$320	\$80		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$2,000	
Virginia Regional Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Expansion Bus < 30-ft	MIN	5311	Yes	80%	1	\$150	\$120	\$24	\$6	2	\$300	\$240	\$48	\$12		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$450	
Virginia Regional Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Replacement Bus Trolley	SGR	5311	Yes	80%	2	\$450	\$360	\$72	\$18		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$450	
Virginia Regional Transit	IT - ADP Hardware - Operations	Purchase Communication Systems	MIN	5311	Yes	80%	2	\$416	\$333	\$67	\$17		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$416	
Virginia Regional Transit	Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles	Purchase Expansion Bus Trolley	MIN	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$300	\$240	\$48	\$12		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$300	
Virginia Regional Transit	Property & Facilities - Rehab/Renovation of Admin/Maint Facility	Rehab/Renovation of Admin/Maint Facility	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	1	\$250	\$200	\$40	\$10		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		1	\$35	\$28	\$6	\$1	\$285
Virginia Regional Transit	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles	Purchase Support Vehicles	SGR	5311	Yes	80%		\$0	\$0	\$0	\$0	2	\$90	\$72	\$14	\$4	2	\$90	\$72	\$14	\$4	2	\$90	\$72	\$14								

Appendix B3

FY 2024 Five Year Capital Needs - Project Detail

The table below lists the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.

Agency	Capital Budget Item	Project Name/ Short Description	MERIT Project Type	Federal Program	DRPT Controlled Federal	Federal Match %	FY25 Count	FY25 Total	FY25 Federal	FY25 State	FY25 Local	FY26 Count	FY26 Total	FY26 Federal	FY26 State	FY26 Local	FY27 Count	FY27 Total	FY27 Federal	FY27 State	FY27 Local	FY28 Count	FY28 Total	FY28 Federal	FY28 State	FY28 Local	FY29 Count	FY29 Total	FY29 Federal	FY29 State	FY29 Local	Total Cost (FY25-FY29)
Williamsburg Area Transit Authority	Transit Infrastructure - Passenger Shelters and Amenities		MIN	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$250	\$200	\$40	\$10	\$250
Williamsburg Area Transit Authority	IT - ADP Hardware - Operations	APC System Replacement	SGR	5339	Yes	80%	1	\$250	\$200	\$40	\$10		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$250
Williamsburg Area Transit Authority	Vehicle Support Equipment - Radios		SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$250	\$200	\$40	\$10		\$0	\$0	\$0	\$0	\$250
Williamsburg Area Transit Authority	Revenue Vehicle - Small-size, light-duty transit bus or BCC; 4 years/100,000 miles		MIN	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$200	\$160	\$32	\$8		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$200
Williamsburg Area Transit Authority	Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles		SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$180	\$144	\$29	\$7		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$180
Williamsburg Area Transit Authority	3rd Party Contracts - 3rd Party Contract Preliminary Engineering	Bus Shelter Engineering - Site Selection	MIN	5339	Yes	80%		\$0	\$0	\$0	\$0	1	\$100	\$80	\$16	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$100
Williamsburg Area Transit Authority	IT - ADP Software - Admin		SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$95	\$76	\$15	\$4		\$0	\$0	\$0	\$0	\$95
Williamsburg Area Transit Authority	IT - ADP Software - Operations		SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$95	\$76	\$15	\$4	\$95
Williamsburg Area Transit Authority	IT - ADP Software - Admin		MIN	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$90	\$72	\$14	\$4		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$90
Williamsburg Area Transit Authority	IT - ADP Software - Admin		SGR	5339	Yes	80%		\$0	\$0	\$0	\$0	1	\$82	\$66	\$13	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$82
Williamsburg Area Transit Authority	IT - ADP Software - Admin	SaaS	SGR	5339	Yes	80%		\$0	\$0	\$0	\$0	1	\$82	\$66	\$13	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$82
Williamsburg Area Transit Authority	IT - ADP Software - Admin	Purchase Software SaaS	SGR	5339	Yes	80%	1	\$65	\$52	\$10	\$3		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$65
Williamsburg Area Transit Authority	3rd Party Contracts - 3rd Party Contract Preliminary Engineering		MIN	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	2	\$56	\$45	\$9	\$2	\$56
Williamsburg Area Transit Authority	Transit Infrastructure - Passenger Shelters and Amenities		SGR	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$50	\$40	\$8	\$2		\$0	\$0	\$0	\$0	\$50
Williamsburg Area Transit Authority	3rd Party Contracts - 3rd Party Contract Preliminary Engineering		MIN	5339	Yes	80%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	1	\$40	\$32	\$6	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$40
Williamsburg Area Transit Authority	Property & Facilities - Surveillance / Security Equipment		MIN	5339	Yes	80%		\$0	\$0	\$0	\$0	1	\$40	\$32	\$6	\$2		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$40
Williamsburg Area Transit Authority	Transit Infrastructure - Passenger Shelters and Amenities	Bus Stop Improvements	MIN	5339	Yes	80%	1	\$20	\$16	\$3	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$20
Williamsburg Area Transit Authority	IT - ADP Hardware - Admin		SGR	5339	Yes	80%		\$0	\$0	\$0	\$0	1	\$20	\$16	\$3	\$1		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$20



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 10

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By:

Seconded By:

Action:

Title: Arlington and Henrico Counties Maintenance Payments FY 2024

WHEREAS, § 33.2-366 of the *Code of Virginia* provides for calculating annual maintenance payments to counties which have withdrawn from the secondary system of state highways and the method by which payment of these allocations are to be made; and

WHEREAS, Arlington and Henrico Counties have withdrawn from the secondary system of state highways; and

WHEREAS, one of the factors on which maintenance payments shall be based is the number of lane miles of such roads or streets accepted for maintenance by the local governing body; and

WHEREAS, the rate of payment for these lane miles is set forth in § 33.2-366 of the *Code of Virginia*; and

WHEREAS, §§ 46.2-1140.1, 46.1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the lane miles in the locality eligible for maintenance payments; and

WHEREAS, no payment shall be made without the approval of the Commonwealth Transportation Board.

NOW, THEREFORE, BE IT RESOLVED, that total payment and quarterly maintenance payments for Fiscal Year 2024 to Arlington and Henrico Counties are established as stated on Attachments A-1 and A-2.

BE IT FURTHER RESOLVED, that the quarterly amounts for each locality pursuant to § 33.2-366 are hereby approved for payment as indicated on Attachments A-1 and A-2.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment B, subject to provisions of §§ 46.2-1140.1, 46.1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

#####

CTB Decision Brief

Arlington and Henrico Counties Maintenance Payments for FY 2024

Issue: Section 33.2-366 of the *Code of Virginia* directs the Commonwealth Transportation Board (CTB) to make payments to counties that have withdrawn or elect to withdraw from the secondary state highway system under the provisions of § 11 of Chapter 415 of the Acts of Assembly of 1932 and that have not elected to return. Each year the Virginia Department of Transportation (VDOT) distributes maintenance payments to Arlington and Henrico counties, each of which meets the forgoing criteria. In addition, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is being distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the payments to Arlington and Henrico Counties calculated and proposed by VDOT for FY 2024 is sought.

Facts:

- Maintenance payments to Arlington and Henrico Counties are based upon lane-miles of qualifying roads and streets
- Per § 33.2-366 base rates of \$17,218 per lane-mile for Arlington and \$12,529 per lane-mile for Henrico are established for fiscal year 2014 with payment rates to be adjusted annually by the CTB in accordance with procedures established for adjusting payments to cities and towns under § 33.2-319
- Based on the additional mileage submitted by both Counties, VDOT has included the mileage in the calculation of the per lane rates in accord with §§ 33.2-366 and 33.2-319
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* overweight permit fee revenue will be distributed on the basis of lane mileage to localities along with their quarterly maintenance payments

Recommendations: VDOT recommends that the payments as shown on the attached schedules, Attachments A-1/A-2 and Attachment B relating to maintenance and overweight fee revenues, respectively, be approved by the CTB.

Action Required by CTB: In order for VDOT to make these payments, CTB approval is required. The CTB will be presented with a resolution for a formal vote.

Results, if Approved: Approval will authorize VDOT to make fiscal year 2024 quarterly payments to specified localities and to also make distributions of overweight permit fee revenues to the counties, taking into consideration the newly adjusted street/mileage inventories for the counties.

Options: Approve, Deny, or Defer.

Public Comments/Reaction: None.

**ATTACHMENT A-1
ARLINGTON COUNTY
FY 2024
MAINTENANCE ALLOCATION**

MAINTENANCE PAYMENT

<u>LANE MILES</u>	<u>RATE</u>
1058.53	\$ 23,573.2569

TOTAL MAINTENANCE PAYMENT	<u>\$24,952,999.60</u>
TOTAL ANNUAL CONSTRUCTION AND MAINTENANCE PAYMENT	<u>\$24,952,999.60</u>
QUARTERLY PAYMENT	<u><u>\$6,238,249.90</u></u>

**ATTACHMENT A-2
HENRICO COUNTY
FY 2024
MAINTENANCE ALLOCATION**

MAINTENANCE PAYMENT

LANE MILES
3574.24

RATE
\$ 17,153.170015

TOTAL MAINTENANCE PAYMENT	<u>\$ 61,309,546.40</u>
TOTAL ANNUAL CONSTRUCTION AND MAINTENANCE PAYME	\$61,309,546.40
QUARTERLY PAYMENT	<u><u>\$15,327,386.60</u></u>

**ATTACHMENT B - FY23
 PERMIT FEE REVENUES - ARLINGTON/HENRICO COUNTIES**

DISTRICT	LOCALITY	TOTAL LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
	Arlington County	1058.53	\$ 12,434.72	\$ 3,108.68
	Henrico County	3574.24	\$ 41,987.25	\$ 10,496.81
County Total		4,632.77	\$ 54,421.97	\$ 13,605.49



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 11

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ **Seconded By:** _____

Action: _____

Title: Payments to Cities, Certain Towns, and Warren County for Maintenance to Certain Roads and Streets - FY 2024

WHEREAS, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia* to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia* provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane miles in the locality eligible for maintenance payments; and

WHEREAS, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain Towns, and

Resolution of the Board
Maintenance Payments to Certain Roads and Streets – FY 2024
June 21, 2023
Page Two

Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

WHEREAS, The Appropriations Act includes a provision (Item 456 E) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

WHEREAS, funds allocated by the CTB for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

WHEREAS, no payment shall be made without the approval of the Board.

NOW, THEREFORE BE IT RESOLVED, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 16.52 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2023 as indicated on Attachment A.

BE IT FURTHER RESOLVED, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2024 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake's moveable structures.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

#####

Decision Brief

Payments to Cities, Certain Towns, and Warren County for Maintenance of Certain Roads and Streets - FY 2024

Issue: Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate, (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2024 pursuant to the above-referenced laws is sought.

Facts:

- Pursuant to § 33.2-319, for the purpose of calculating allocations, VDOT is required to divide affected roads and street into two categories: 1) Principal and Minor Arterial Roads and 2) Collector Roads and Local Streets.
 - Payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
 - By statute, these payments, which take into account locality system changes, will become effective on July 1, 2023.
 - Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
 - In accord with § 33.2-319, VDOT proposes an FY24 payment rate for principal and minor arterials of \$28,317 per moving-lane mile available to peak hour traffic.
 - For collectors and locals, the proposed FY24 rate is \$16,625 per such moving-lane-mile.
- The Appropriations Act includes a provision (Item 456 E) appropriating funds for, and authorizing the Commonwealth Transportation Board to make payments to, jurisdictions in which the Virginia Port Authority owns tax- exempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).
 - The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* overweight permit fee revenue will be distributed on the basis of moving-lane- mileage to localities along with their quarterly maintenance payments.
- The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than stationary structures. To assist the City of Chesapeake with the costs associated with maintenance of its moveable structures, in June 2004, the CTB approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures after a review of actual cost data provided by the

CTB Decision Brief

Payments for Maintenance to Certain Roads and Streets - FY 2024

June 21, 2023

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City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

Recommendations: VDOT recommends that the street mileage adjustments shown in Attachment A be approved. VDOT also recommends that the calculations and payments as shown on Attachment B be approved, and a \$1M set-aside for the City of Chesapeake's moveable structure maintenance, and payments for Virginia Port Authority tax exempt real estate pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C also be approved.

Action Required by CTB: The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A
Modifications to the Urban System
FY 24

Locality Name	State Arterials (Centerline Miles)	Collector/Local (Centerline Miles)	Total (Centerline Miles)	Total (Lane Miles)
Abingdon	0	2.15	2.15	4.3
Big Stone Gap	0	0	0	0
Bluefield	0	0	0	0
Bristol	0	0	0	0
Lebanon	0	0	0	0
Marion	0	0	0	0
Norton	0	0	0	0
Richlands	0	0	0	0
Saltville	0	0	0	0
Tazewell	0	0	0	0
Wise	0	0	0	0
Wytheville	0	0	0	0
Bedford	0	0	0	0
Blacksburg	0	0.23	0.23	0.46
Christiansburg	0	0	0	0
Dublin	0	0	0	0
Galax	0	0	0	0
Martinsville	0	0	0	0
Narrows	0	0	0	0
Pearisburg	0	0	0	0
Pulaski	0	0	0	0
Radford	0	0	0	0
Roanoke	0	0.16	0.16	0.32
Rocky Mount	0	0	0	0
Salem	0	0	0	0
Vinton	0	0	0	0
Altavista	0	0	0	0
Danville	0	0	0	0
Farmville	0	0	0	0
Lynchburg	0.07	3.53	3.6	7.91
South Boston	0	0	0	0
Ashland	0	0	0	0
Blackstone	0	0	0	0
Chase City	0	0	0	0
Colonial Heights	0	0	0	0
Hopewell	0	0	0	0
Petersburg	0	0	0	0
Richmond	0	0	0	0
South Hill	0	0	0	0
Chesapeake	0	2.36	2.36	4.72
Chincoteague	0	0	0	0

Emporia	0	1.28	1.28	2.56
Franklin	0	0	0	0
Hampton	0	0.85	0.85	2.24
Newport News	0	0	0	0
Norfolk	-0.09	0	-0.09	0.01
Poquoson	0	0	0	0
Portsmouth	0	0	0	0
Smithfield	0	0.54	0.54	1.08
Suffolk	0	1.23	1.23	2.46
Virginia Beach	-0.01	2.38	2.37	10.22
Williamsburg	0	0	0	0
Colonial Beach	0	0	0	0
Fredericksburg	0	0.72	0.72	1.55
Charlottesville	0	0	0	0
Culpeper	0	0	0	0
Orange	0	0.1	0.1	0.2
Warrenton	0	0	0	0
Berryville	0	0	0	0
Bridgewater	0	0	0	0
Broadway	0	0.68	0.68	1.36
Buena Vista	0	0	0	0
Clifton Forge	0	0	0	0
Covington	0	0	0	0
Elkton	0	0	0	0
Front Royal	0	0	0	0
Grottoes	0	0.24	0.24	0.48
Harrisonburg	0	0	0	0
Lexington	0	0	0	0
Luray	0	0	0	0
Staunton	0	0	0	0
Strasburg	0	0	0	0
Waynesboro	0	0	0	0
Winchester	0	0	0	0
Woodstock	0	0	0	0
Alexandria	0	0	0	0
Dumfries	0	0	0	0
Fairfax	0	0	0	0
Falls Church	0	0	0	0
Herdon	0	0	0	0
Leesburg	0	0	0	0
Manassas	0	0	0	0
Manassas Park	0	0	0	0
Purcellville	0	0.1	0.1	0.2
Vienna	0	0	0	0
Total	-0.03	16.55	16.52	40.07

Attachment B - FY24

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL DISTRICT						
Abingdon						
	Principal Arterials	1.94	6.68	\$ 28,317.05	\$47,289.47	\$189,157.88
	Minor Arterials	5.55	16.13	\$ 28,317.05	\$114,188.49	\$456,753.98
	Collectors	6.04	12.54	\$ 16,625.86	\$52,122.06	\$208,488.23
	Locals	43.00	86.37	\$ 16,625.86	\$358,993.80	\$1,435,975.19
	Totals:	56.53	121.72		\$572,593.82	\$2,290,375.27
	Comb PA/MA	7.49	22.81	\$ 28,317.05	\$161,477.96	\$645,911.85
	Comb COL/LOC	49.04	98.91	\$ 16,625.86	\$411,115.86	\$1,644,463.42
	Totals:	56.53	121.72		\$572,593.82	\$2,290,375.27
Big Stone Gap						
	Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
	Minor Arterials	5.02	10.04	\$ 28,317.05	\$71,075.79	\$284,303.16
	Collectors	1.85	3.66	\$ 16,625.86	\$15,212.66	\$60,850.63
	Locals	23.93	49.09	\$ 16,625.86	\$204,040.82	\$816,163.27
	Totals:	30.80	62.79		\$290,329.27	\$1,161,317.06
	Comb PA/MA	5.02	10.04	\$ 28,317.05	\$71,075.79	\$284,303.16
	Comb COL/LOC	25.78	52.75	\$ 16,625.86	\$219,253.48	\$877,013.91
	Totals:	30.80	62.79		\$290,329.27	\$1,161,317.06

Bluefield

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	4.72	10.84	\$ 28,317.05	\$76,739.20	\$306,956.79
Collectors	8.18	16.80	\$ 16,625.86	\$69,828.60	\$279,314.38
Locals	25.52	50.86	\$ 16,625.86	\$211,397.76	\$845,591.04
Totals:	38.42	78.50		\$357,965.55	\$1,431,862.21
Comb PA/MA	4.72	10.84	\$ 28,317.05	\$76,739.20	\$306,956.79
Comb COL/LOC	33.70	67.66	\$ 16,625.86	\$281,226.36	\$1,124,905.42
Totals:	38.42	78.50		\$357,965.55	\$1,431,862.21

Bristol

Principal Arterials	6.32	23.08	\$ 28,317.05	\$163,389.36	\$653,557.46
Minor Arterials	13.17	32.39	\$ 28,317.05	\$229,297.29	\$917,189.17
Collectors	12.81	25.91	\$ 16,625.86	\$107,693.98	\$430,775.93
Locals	96.83	193.66	\$ 16,625.86	\$804,940.82	\$3,219,763.28
Totals:	129.13	275.04		\$1,305,321.46	\$5,221,285.84
Comb PA/MA	19.49	55.47	\$ 28,317.05	\$392,686.66	\$1,570,746.62
Comb COL/LOC	109.64	219.57	\$ 16,625.86	\$912,634.80	\$3,650,539.21
Totals:	129.13	275.04		\$1,305,321.46	\$5,221,285.84

Lebanon

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	6.30	14.14	\$ 28,317.05	\$100,100.76	\$400,403.05
Collectors	0.89	1.78	\$ 16,625.86	\$7,398.51	\$29,594.02

Locals	23.62	46.04	\$	16,625.86	\$191,363.60	\$765,454.41
Totals:	30.81	61.96			\$298,862.87	\$1,195,451.49
Comb PA/MA	6.30	14.14	\$	28,317.05	\$100,100.76	\$400,403.05
Comb COL/LOC	24.51	47.82	\$	16,625.86	\$198,762.11	\$795,048.44
Totals:	30.81	61.96			\$298,862.87	\$1,195,451.49

Marion

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	4.58	16.04	\$	28,317.05	\$113,551.36	\$454,205.44
Collectors	8.42	16.84	\$	16,625.86	\$69,994.85	\$279,979.42
Locals	29.31	58.62	\$	16,625.86	\$243,651.92	\$974,607.68
Totals:	42.31	91.50			\$427,198.13	\$1,708,792.54
Comb PA/MA	4.58	16.04	\$	28,317.05	\$113,551.36	\$454,205.44
Comb COL/LOC	37.73	75.46	\$	16,625.86	\$313,646.77	\$1,254,587.10
Totals:	42.31	91.50			\$427,198.13	\$1,708,792.54

Norton

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.56	8.46	\$	28,317.05	\$59,890.56	\$239,562.22
Collectors	7.23	15.05	\$	16,625.86	\$62,554.78	\$250,219.13
Locals	19.79	39.89	\$	16,625.86	\$165,801.35	\$663,205.40
Totals:	30.58	63.40			\$288,246.69	\$1,152,986.75
Comb PA/MA	3.56	8.46	\$	28,317.05	\$59,890.56	\$239,562.22
Comb COL/LOC	27.02	54.94	\$	16,625.86	\$228,356.13	\$913,424.53
Totals:	30.58	63.40			\$288,246.69	\$1,152,986.75

Richlands

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	3.80	7.88	\$ 28,317.05	\$55,784.58	\$223,138.33
Collectors	3.49	7.28	\$ 16,625.86	\$30,259.06	\$121,036.23
Locals	28.35	55.32	\$ 16,625.86	\$229,935.59	\$919,742.36
Totals:	35.64	70.48		\$315,979.23	\$1,263,916.92
Comb PA/MA	3.80	7.88	\$ 28,317.05	\$55,784.58	\$223,138.33
Comb COL/LOC	31.84	62.60	\$ 16,625.86	\$260,194.65	\$1,040,778.59
Totals:	35.64	70.48		\$315,979.23	\$1,263,916.92

Saltville

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	3.33	6.66	\$ 28,317.05	\$47,147.88	\$188,591.54
Collectors	0.00	0.00	\$ 16,625.86	\$0.00	\$0.00
Locals	13.00	24.36	\$ 16,625.86	\$101,251.46	\$405,005.85
Totals:	16.33	31.02		\$148,399.35	\$593,597.39
Comb PA/MA	3.33	6.66	\$ 28,317.05	\$47,147.88	\$188,591.54
Comb COL/LOC	13.00	24.36	\$ 16,625.86	\$101,251.46	\$405,005.85
Totals:	16.33	31.02		\$148,399.35	\$593,597.39

Tazewell

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	11.01	23.24	\$ 28,317.05	\$164,522.05	\$658,088.18
Collectors	1.28	2.56	\$ 16,625.86	\$10,640.55	\$42,562.19
Locals	22.76	44.13	\$ 16,625.86	\$183,424.76	\$733,699.03

Totals:	35.05	69.93		\$358,587.35	\$1,434,349.40
Comb PA/MA	11.01	23.24	\$ 28,317.05	\$164,522.05	\$658,088.18
Comb COL/LOC	24.04	46.69	\$ 16,625.86	\$194,065.30	\$776,261.22
Totals:	35.05	69.93		\$358,587.35	\$1,434,349.40

Wise

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	5.51	12.91	\$ 28,317.05	\$91,393.27	\$365,573.08
Collectors	1.00	2.00	\$ 16,625.86	\$8,312.93	\$33,251.71
Locals	10.78	20.66	\$ 16,625.86	\$85,872.55	\$343,490.19
Totals:	17.29	35.57		\$185,578.75	\$742,314.98
Comb PA/MA	5.51	12.91	\$ 28,317.05	\$91,393.27	\$365,573.08
Comb COL/LOC	11.78	22.66	\$ 16,625.86	\$94,185.47	\$376,741.90
Totals:	17.29	35.57		\$185,578.75	\$742,314.98

Wytheville

Principal Arterials	3.06	11.18	\$ 28,317.05	\$79,146.15	\$316,584.59
Minor Arterials	6.11	19.57	\$ 28,317.05	\$138,541.15	\$554,164.62
Collectors	19.22	39.42	\$ 16,625.86	\$163,847.81	\$655,391.25
Locals	59.59	118.67	\$ 16,625.86	\$493,247.58	\$1,972,990.34
Totals:	87.98	188.84		\$874,782.70	\$3,499,130.79
Comb PA/MA	9.17	30.75	\$ 28,317.05	\$217,687.30	\$870,749.21
Comb COL/LOC	78.81	158.09	\$ 16,625.86	\$657,095.40	\$2,628,381.58
Totals:	87.98	188.84		\$874,782.70	\$3,499,130.79

BRISTOL DISTRICT TOTALS

Principal Arterials	11.32	40.94	\$ 28,317.05	\$289,824.98	\$1,159,299.92
Minor Arterials	72.66	178.30	\$ 28,317.05	\$1,262,232.39	\$5,048,929.56
Collectors	70.41	143.84	\$ 16,625.86	\$597,865.78	\$2,391,463.13
Locals	396.48	787.67	\$ 16,625.86	\$3,273,922.01	\$13,095,688.03
Totals:	550.87	1150.75		\$5,423,845.16	\$21,695,380.65
Comb PA/MA	83.98	219.24	\$ 28,317.05	\$1,552,057.37	\$6,208,229.49
Comb COL/LOC	466.89	931.51	\$ 16,625.86	\$3,871,787.79	\$15,487,151.17
Totals:	550.87	1150.75		\$5,423,845.16	\$21,695,380.65

SALEM DISTRICT

Bedford

Principal Arterials	2.16	6.40	\$ 28,317.05	\$45,307.28	\$181,229.10
Minor Arterials	6.07	14.80	\$ 28,317.05	\$104,773.08	\$419,092.30
Collectors	9.03	18.06	\$ 16,625.86	\$75,065.74	\$300,262.96
Locals	30.05	59.31	\$ 16,625.86	\$246,519.88	\$986,079.52
Totals:	47.31	98.57		\$471,665.97	\$1,886,663.89
Comb PA/MA	8.23	21.20	\$ 28,317.05	\$150,080.35	\$600,321.41
Comb COL/LOC	39.08	77.37	\$ 16,625.86	\$321,585.62	\$1,286,342.48
Totals:	47.31	98.57		\$471,665.97	\$1,886,663.89

Blacksburg

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	8.32	28.55	\$ 28,317.05	\$202,112.93	\$808,451.71
Collectors	15.35	36.72	\$ 16,625.86	\$152,625.36	\$610,501.43
Locals	92.17	184.91	\$ 16,625.86	\$768,571.76	\$3,074,287.04
Totals:	115.84	250.18		\$1,123,310.05	\$4,493,240.18

Comb PA/MA	8.32	28.55	\$	28,317.05	\$202,112.93	\$808,451.71
Comb COL/LOC	107.52	221.63	\$	16,625.86	\$921,197.12	\$3,684,788.48
Totals:	115.84	250.18			\$1,123,310.05	\$4,493,240.18

Christiansburg

Principal Arterials	5.83	18.06	\$	28,317.05	\$127,851.47	\$511,405.88
Minor Arterials	9.64	28.76	\$	28,317.05	\$203,599.57	\$814,398.29
Collectors	4.68	10.04	\$	16,625.86	\$41,730.90	\$166,923.59
Locals	103.60	206.47	\$	16,625.86	\$858,185.12	\$3,432,740.50
Totals:	123.75	263.33			\$1,231,367.06	\$4,925,468.26

Comb PA/MA	15.47	46.82	\$	28,317.05	\$331,451.04	\$1,325,804.16
Comb COL/LOC	108.28	216.51	\$	16,625.86	\$899,916.02	\$3,599,664.09
Totals:	123.75	263.33			\$1,231,367.06	\$4,925,468.26

Dublin

Principal Arterials	1.11	3.61	\$	28,317.05	\$25,556.14	\$102,224.54
Minor Arterials	1.22	4.88	\$	28,317.05	\$34,546.80	\$138,187.19
Collectors	2.39	4.78	\$	16,625.86	\$19,867.90	\$79,471.59
Locals	15.79	31.58	\$	16,625.86	\$131,261.13	\$525,044.53
Totals:	20.51	44.85			\$211,231.96	\$844,927.86

Comb PA/MA	2.33	8.49	\$	28,317.05	\$60,102.93	\$240,411.73
Comb COL/LOC	18.18	36.36	\$	16,625.86	\$151,129.03	\$604,516.13
Totals:	20.51	44.85			\$211,231.96	\$844,927.86

Galax

Principal Arterials	5.04	20.16	\$	28,317.05	\$142,717.92	\$570,871.68
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Minor Arterials	7.67	15.34	\$	28,317.05	\$108,595.88	\$434,383.51
Collectors	8.46	16.92	\$	16,625.86	\$70,327.37	\$281,309.48
Locals	39.07	77.66	\$	16,625.86	\$322,791.00	\$1,291,163.98
Totals:	60.24	130.08			\$644,432.16	\$2,577,728.65
Comb PA/MA	12.71	35.50	\$	28,317.05	\$251,313.80	\$1,005,255.19
Comb COL/LOC	47.53	94.58	\$	16,625.86	\$393,118.37	\$1,572,473.46
Totals:	60.24	130.08			\$644,432.16	\$2,577,728.65

Martinsville

Principal Arterials	5.04	17.90	\$	28,317.05	\$126,718.79	\$506,875.15
Minor Arterials	16.77	48.21	\$	28,317.05	\$341,291.21	\$1,365,164.86
Collectors	8.51	18.27	\$	16,625.86	\$75,938.60	\$303,754.39
Locals	69.29	139.36	\$	16,625.86	\$579,244.82	\$2,316,979.30
Totals:	99.61	223.74			\$1,123,193.42	\$4,492,773.70
Comb PA/MA	21.81	66.11	\$	28,317.05	\$468,010.00	\$1,872,040.01
Comb COL/LOC	77.80	157.63	\$	16,625.86	\$655,183.42	\$2,620,733.69
Totals:	99.61	223.74			\$1,123,193.42	\$4,492,773.70

Narrows

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.12	0.24	\$	28,317.05	\$1,699.02	\$6,796.09
Collectors	0.30	0.60	\$	16,625.86	\$2,493.88	\$9,975.51
Locals	15.65	30.35	\$	16,625.86	\$126,148.68	\$504,594.73
Totals:	16.07	31.19			\$130,341.58	\$521,366.34
Comb PA/MA	0.12	0.24	\$	28,317.05	\$1,699.02	\$6,796.09
Comb COL/LOC	15.95	30.95	\$	16,625.86	\$128,642.56	\$514,570.24
Totals:	16.07	31.19			\$130,341.58	\$521,366.34

Pearisburg

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	0.93	1.86	\$ 28,317.05	\$13,167.43	\$52,669.71
Collectors	1.02	2.04	\$ 16,625.86	\$8,479.19	\$33,916.75
Locals	18.22	36.24	\$ 16,625.86	\$150,630.26	\$602,521.02
Totals:	20.17	40.14		\$172,276.87	\$689,107.48
Comb PA/MA	0.93	1.86	\$ 28,317.05	\$13,167.43	\$52,669.71
Comb COL/LOC	19.24	38.28	\$ 16,625.86	\$159,109.44	\$636,437.77
Totals:	20.17	40.14		\$172,276.87	\$689,107.48

Pulaski

Principal Arterials	3.85	12.08	\$ 28,317.05	\$85,517.48	\$342,069.93
Minor Arterials	6.46	17.54	\$ 28,317.05	\$124,170.25	\$496,681.01
Collectors	10.36	20.72	\$ 16,625.86	\$86,121.93	\$344,487.74
Locals	45.24	90.06	\$ 16,625.86	\$374,331.15	\$1,497,324.60
Totals:	65.91	140.40		\$670,140.82	\$2,680,563.28
Comb PA/MA	10.31	29.62	\$ 28,317.05	\$209,687.74	\$838,750.95
Comb COL/LOC	55.60	110.78	\$ 16,625.86	\$460,453.08	\$1,841,812.33
Totals:	65.91	140.40		\$670,140.82	\$2,680,563.28

Radford

Principal Arterials	9.58	27.69	\$ 28,317.05	\$196,024.76	\$784,099.04
Minor Arterials	3.45	6.90	\$ 28,317.05	\$48,846.91	\$195,387.63
Collectors	9.54	18.64	\$ 16,625.86	\$77,476.49	\$309,905.96
Locals	50.06	100.51	\$ 16,625.86	\$417,766.20	\$1,671,064.79
Totals:	72.63	153.74		\$740,114.35	\$2,960,457.42

Comb PA/MA	13.03	34.59	\$	28,317.05	\$244,871.67	\$979,486.67
Comb COL/LOC	59.60	119.15	\$	16,625.86	\$495,242.69	\$1,980,970.75
Totals:	72.63	153.74			\$740,114.35	\$2,960,457.42

Roanoke

Principal Arterials	17.42	64.43	\$	28,317.05	\$456,116.84	\$1,824,467.37
Minor Arterials	51.18	148.04	\$	28,317.05	\$1,048,013.93	\$4,192,055.71
Collectors	41.86	93.33	\$	16,625.86	\$387,922.79	\$1,551,691.14
Locals	380.22	760.64	\$	16,625.86	\$3,161,572.79	\$12,646,291.14
Totals:	490.68	1066.44			\$5,053,626.34	\$20,214,505.36

Comb PA/MA	68.60	212.47	\$	28,317.05	\$1,504,130.77	\$6,016,523.08
Comb COL/LOC	422.08	853.97	\$	16,625.86	\$3,549,495.57	\$14,197,982.29
Totals:	490.68	1066.44			\$5,053,626.34	\$20,214,505.36

Rocky Mount

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	10.31	29.13	\$	28,317.05	\$206,218.90	\$824,875.59
Collectors	3.49	6.98	\$	16,625.86	\$29,012.12	\$116,048.48
Locals	28.72	57.35	\$	16,625.86	\$238,373.21	\$953,492.84
Totals:	42.52	93.46			\$473,604.23	\$1,894,416.91

Comb PA/MA	10.31	29.13	\$	28,317.05	\$206,218.90	\$824,875.59
Comb COL/LOC	32.21	64.33	\$	16,625.86	\$267,385.33	\$1,069,541.32
Totals:	42.52	93.46			\$473,604.23	\$1,894,416.91

Salem

Principal Arterials	11.57	37.88	\$	28,317.05	\$268,162.44	\$1,072,649.76
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Minor Arterials	9.04	25.59	\$	28,317.05	\$181,158.31	\$724,633.24
Collectors	10.72	22.05	\$	16,625.86	\$91,650.03	\$366,600.13
Locals	104.26	206.28	\$	16,625.86	\$857,395.40	\$3,429,581.59
Totals:	135.59	291.80			\$1,398,366.18	\$5,593,464.71
Comb PA/MA	20.61	63.47	\$	28,317.05	\$449,320.75	\$1,797,283.00
Comb COL/LOC	114.98	228.33	\$	16,625.86	\$949,045.43	\$3,796,181.71
Totals:	135.59	291.80			\$1,398,366.18	\$5,593,464.71

Vinton

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.61	12.88	\$	28,317.05	\$91,180.89	\$364,723.57
Collectors	3.11	8.60	\$	16,625.86	\$35,745.59	\$142,982.36
Locals	33.44	66.57	\$	16,625.86	\$276,695.81	\$1,106,783.24
Totals:	40.16	88.05			\$403,622.29	\$1,614,489.17
Comb PA/MA	3.61	12.88	\$	28,317.05	\$91,180.89	\$364,723.57
Comb COL/LOC	36.55	75.17	\$	16,625.86	\$312,441.40	\$1,249,765.60
Totals:	40.16	88.05			\$403,622.29	\$1,614,489.17

SALEM DISTRICT TOTALS

Principal Arterials	61.60	208.21	\$	28,317.05	\$1,473,973.11	\$5,895,892.45
Minor Arterials	134.79	382.72	\$	28,317.05	\$2,709,375.10	\$10,837,500.41
Collectors	128.82	277.75	\$	16,625.86	\$1,154,457.88	\$4,617,831.52
Locals	1025.78	2047.29	\$	16,625.86	\$8,509,487.21	\$34,037,948.83
Totals:	1350.99	2915.97			\$13,847,293.30	\$55,389,173.20
Comb PA/MA	196.39	590.93	\$	28,317.05	\$4,183,348.22	\$16,733,392.86
Comb COL/LOC	1154.60	2325.04	\$	16,625.86	\$9,663,945.09	\$38,655,780.34
Totals:	1350.99	2915.97			\$13,847,293.30	\$55,389,173.20

LYNCHBURG DISTRICT

Altavista

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	3.64	7.28	\$ 28,317.05	\$51,537.03	\$206,148.11
Collectors	2.56	5.12	\$ 16,625.86	\$21,281.10	\$85,124.38
Locals	20.49	40.51	\$ 16,625.86	\$168,378.36	\$673,513.43
Totals:	26.69	52.91		\$241,196.48	\$964,785.92
Comb PA/MA	3.64	7.28	\$ 28,317.05	\$51,537.03	\$206,148.11
Comb COL/LOC	23.05	45.63	\$ 16,625.86	\$189,659.45	\$758,637.81
Totals:	26.69	52.91		\$241,196.48	\$964,785.92

Danville

Principal Arterials	25.60	105.79	\$ 28,317.05	\$748,915.11	\$2,995,660.45
Minor Arterials	33.13	99.02	\$ 28,317.05	\$700,988.51	\$2,803,954.04
Collectors	35.04	72.44	\$ 16,625.86	\$301,094.25	\$1,204,377.01
Locals	222.81	447.69	\$ 16,625.86	\$1,860,807.37	\$7,443,229.49
Totals:	316.58	724.94		\$3,611,805.25	\$14,447,221.00
Comb PA/MA	58.73	204.81	\$ 28,317.05	\$1,449,903.62	\$5,799,614.49
Comb COL/LOC	257.85	520.13	\$ 16,625.86	\$2,161,901.63	\$8,647,606.51
Totals:	316.58	724.94		\$3,611,805.25	\$14,447,221.00

Farmville

Principal Arterials	2.39	8.18	\$ 28,317.05	\$57,908.36	\$231,633.45
Minor Arterials	7.07	22.18	\$ 28,317.05	\$157,018.03	\$628,072.11
Collectors	8.33	16.47	\$ 16,625.86	\$68,456.96	\$273,827.85

Locals	33.01	65.53	\$	16,625.86	\$272,373.09	\$1,089,492.35
Totals:	50.80	112.36			\$555,756.44	\$2,223,025.76
Comb PA/MA	9.46	30.36	\$	28,317.05	\$214,926.39	\$859,705.56
Comb COL/LOC	41.34	82.00	\$	16,625.86	\$340,830.05	\$1,363,320.20
Totals:	50.80	112.36			\$555,756.44	\$2,223,025.76

Lynchburg

Principal Arterials	30.10	76.88	\$	28,317.05	\$544,253.65	\$2,177,014.61
Minor Arterials	48.62	125.08	\$	28,317.05	\$885,474.07	\$3,541,896.30
Collectors	37.26	75.21	\$	16,625.86	\$312,607.66	\$1,250,430.63
Locals	269.73	540.00	\$	16,625.86	\$2,267,763.49	\$9,071,053.97
Totals:	385.71	817.17			\$4,010,098.88	\$16,040,395.51
Comb PA/MA	78.72	201.96	\$	28,317.05	\$1,429,727.73	\$5,718,910.91
Comb COL/LOC	306.99	615.21	\$	16,625.86	\$2,580,371.15	\$10,321,484.60
Totals:	385.71	817.17			\$4,010,098.88	\$16,040,395.51

South Boston

Principal Arterials	1.12	4.48	\$	28,317.05	\$31,715.09	\$126,860.37
Minor Arterials	16.80	43.19	\$	28,317.05	\$305,753.32	\$1,223,013.28
Collectors	4.05	8.10	\$	16,625.86	\$33,667.36	\$134,669.43
Locals	42.36	84.48	\$	16,625.86	\$351,138.08	\$1,404,552.32
Totals:	64.33	140.25			\$722,273.85	\$2,889,095.41
Comb PA/MA	17.92	47.67	\$	28,317.05	\$337,468.41	\$1,349,873.65
Comb COL/LOC	46.41	92.58	\$	16,625.86	\$384,805.44	\$1,539,221.75
Totals:	64.33	140.25			\$722,273.85	\$2,889,095.41

LYNCHBURG DISTRICT TOTALS

Principal Arterials	59.21	195.33	\$ 28,317.05	\$1,382,792.22	\$5,531,168.88
Minor Arterials	109.26	296.75	\$ 28,317.05	\$2,100,770.96	\$8,403,083.84
Collectors	87.24	177.34	\$ 16,625.86	\$737,107.33	\$2,948,429.31
Locals	588.40	1178.21	\$ 16,625.86	\$4,897,187.46	\$19,588,749.85
Totals:	844.11	1847.63		\$9,117,857.97	\$36,471,431.88
Comb PA/MA	168.47	492.08	\$ 28,317.05	\$3,483,563.18	\$13,934,252.72
Comb COL/LOC	675.64	1355.55	\$ 16,625.86	\$5,634,294.79	\$22,537,179.16
Totals:	844.11	1847.63		\$9,117,857.97	\$36,471,431.88

RICHMOND DISTRICT

Ashland

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	9.35	30.56	\$ 28,317.05	\$216,342.24	\$865,368.97
Collectors	7.46	17.53	\$ 16,625.86	\$72,862.81	\$291,451.26
Locals	31.93	65.11	\$ 16,625.86	\$270,627.37	\$1,082,509.49
Totals:	48.74	113.20		\$559,832.43	\$2,239,329.71
Comb PA/MA	9.35	30.56	\$ 28,317.05	\$216,342.24	\$865,368.97
Comb COL/LOC	39.39	82.64	\$ 16,625.86	\$343,490.19	\$1,373,960.74
Totals:	48.74	113.20		\$559,832.43	\$2,239,329.71

Blackstone

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	8.46	18.58	\$ 28,317.05	\$131,532.69	\$526,130.74
Collectors	1.73	3.46	\$ 16,625.86	\$14,381.37	\$57,525.46
Locals	26.33	51.76	\$ 16,625.86	\$215,138.58	\$860,554.31

Totals:	36.52	73.80		\$361,052.63	\$1,444,210.51
Comb PA/MA	8.46	18.58	\$ 28,317.05	\$131,532.69	\$526,130.74
Comb COL/LOC	28.06	55.22	\$ 16,625.86	\$229,519.94	\$918,079.77
Totals:	36.52	73.80		\$361,052.63	\$1,444,210.51

Chase City

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	0.88	1.76	\$ 28,317.05	\$12,459.50	\$49,838.00
Collectors	2.79	5.58	\$ 16,625.86	\$23,193.07	\$92,772.28
Locals	13.78	27.43	\$ 16,625.86	\$114,011.81	\$456,047.23
Totals:	17.45	34.77		\$149,664.38	\$598,657.51
Comb PA/MA	0.88	1.76	\$ 28,317.05	\$12,459.50	\$49,838.00
Comb COL/LOC	16.57	33.01	\$ 16,625.86	\$137,204.88	\$548,819.51
Totals:	17.45	34.77		\$149,664.38	\$598,657.51

Colonial Heights

Principal Arterials	5.16	19.97	\$ 28,317.05	\$141,372.86	\$565,491.44
Minor Arterials	3.24	10.76	\$ 28,317.05	\$76,172.86	\$304,691.43
Collectors	7.37	18.21	\$ 16,625.86	\$75,689.21	\$302,756.84
Locals	72.57	146.21	\$ 16,625.86	\$607,716.60	\$2,430,866.41
Totals:	88.34	195.15		\$900,951.53	\$3,603,806.12
Comb PA/MA	8.40	30.73	\$ 28,317.05	\$217,545.72	\$870,182.87
Comb COL/LOC	79.94	164.42	\$ 16,625.86	\$683,405.81	\$2,733,623.25
Totals:	88.34	195.15		\$900,951.53	\$3,603,806.12

Hopewell

Principal Arterials	6.42	24.40	\$	28,317.05	\$172,733.99	\$690,935.96
Minor Arterials	11.36	33.65	\$	28,317.05	\$238,217.16	\$952,868.65
Collectors	6.50	13.58	\$	16,625.86	\$56,444.78	\$225,779.13
Locals	102.52	205.02	\$	16,625.86	\$852,158.25	\$3,408,633.01
Totals:	126.80	276.65			\$1,319,554.18	\$5,278,216.74

Comb PA/MA	17.78	58.05	\$	28,317.05	\$410,951.15	\$1,643,804.61
Comb COL/LOC	109.02	218.60	\$	16,625.86	\$908,603.03	\$3,634,412.13
Totals:	126.80	276.65			\$1,319,554.18	\$5,278,216.74

Petersburg

Principal Arterials	17.00	59.56	\$	28,317.05	\$421,640.84	\$1,686,563.35
Minor Arterials	20.49	45.51	\$	28,317.05	\$322,177.21	\$1,288,708.83
Collectors	22.45	44.91	\$	16,625.86	\$186,666.80	\$746,667.20
Locals	124.80	246.38	\$	16,625.86	\$1,024,069.60	\$4,096,278.41
Totals:	184.74	396.36			\$1,954,554.45	\$7,818,217.79

Comb PA/MA	37.49	105.07	\$	28,317.05	\$743,818.04	\$2,975,272.18
Comb COL/LOC	147.25	291.29	\$	16,625.86	\$1,210,736.40	\$4,842,945.61
Totals:	184.74	396.36			\$1,954,554.45	\$7,818,217.79

Richmond

Principal Arterials	57.53	243.76	\$	28,317.05	\$1,725,640.87	\$6,902,563.49
Minor Arterials	89.08	271.37	\$	28,317.05	\$1,921,099.29	\$7,684,397.17
Collectors	81.23	169.91	\$	16,625.86	\$706,224.80	\$2,824,899.20
Locals	592.83	1145.53	\$	16,625.86	\$4,761,354.22	\$19,045,416.88
Totals:	820.67	1830.57			\$9,114,319.19	\$36,457,276.74

Comb PA/MA	146.61	515.13	\$	28,317.05	\$3,646,740.17	\$14,586,960.66
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Comb COL/LOC	674.06	1315.44	\$	16,625.86	\$5,467,579.02	\$21,870,316.08
Totals:	820.67	1830.57			\$9,114,319.19	\$36,457,276.74

South Hill

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	13.09	27.27	\$	28,317.05	\$193,051.47	\$772,205.88
Collectors	5.11	10.22	\$	16,625.86	\$42,479.06	\$169,916.25
Locals	32.84	65.60	\$	16,625.86	\$272,664.04	\$1,090,656.16
Totals:	51.04	103.09			\$508,194.57	\$2,032,778.29

Comb PA/MA	13.09	27.27	\$	28,317.05	\$193,051.47	\$772,205.88
Comb COL/LOC	37.95	75.82	\$	16,625.86	\$315,143.10	\$1,260,572.41
Totals:	51.04	103.09			\$508,194.57	\$2,032,778.29

RICHMOND DISTRICT TOTALS

Principal Arterials	86.11	347.69	\$	28,317.05	\$2,461,388.56	\$9,845,554.23
Minor Arterials	155.95	439.46	\$	28,317.05	\$3,111,052.42	\$12,444,209.68
Collectors	134.64	283.40	\$	16,625.86	\$1,177,941.90	\$4,711,767.60
Locals	997.60	1953.04	\$	16,625.86	\$8,117,740.47	\$32,470,961.89
Totals:	1374.30	3023.59			\$14,868,123.35	\$59,472,493.41

Comb PA/MA	242.06	787.15	\$	28,317.05	\$5,572,440.98	\$22,289,763.92
Comb COL/LOC	1132.24	2236.44	\$	16,625.86	\$9,295,682.37	\$37,182,729.50
Totals:	1374.30	3023.59			\$14,868,123.35	\$59,472,493.41

HAMPTON ROADS DISTRICT

Chesapeake

Principal Arterials	56.97	227.68	\$	28,317.05	\$1,611,806.34	\$6,447,225.37
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Minor Arterials	96.29	294.09	\$ 28,317.05	\$2,081,940.12	\$8,327,760.49
Collectors	133.57	283.19	\$ 16,625.86	\$1,177,069.04	\$4,708,276.17
Locals	795.78	1610.11	\$ 16,625.86	\$6,692,364.27	\$26,769,457.08
Totals:	1082.61	2415.07		\$11,563,179.78	\$46,252,719.11
Comb PA/MA	153.26	521.77	\$ 28,317.05	\$3,693,746.46	\$14,774,985.86
Comb COL/LOC	929.35	1893.30	\$ 16,625.86	\$7,869,433.31	\$31,477,733.25
Totals:	1082.61	2415.07		\$11,563,179.78	\$46,252,719.11

Chincoteague

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	4.28	8.56	\$ 28,317.05	\$60,598.48	\$242,393.93
Collectors	7.07	14.14	\$ 16,625.86	\$58,772.40	\$235,089.60
Locals	14.27	27.13	\$ 16,625.86	\$112,764.87	\$451,059.47
Totals:	25.62	49.83		\$232,135.75	\$928,543.01
Comb PA/MA	4.28	8.56	\$ 28,317.05	\$60,598.48	\$242,393.93
Comb COL/LOC	21.34	41.27	\$ 16,625.86	\$171,537.27	\$686,149.08
Totals:	25.62	49.83		\$232,135.75	\$928,543.01

Emporia

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	5.51	15.40	\$ 28,317.05	\$109,020.63	\$436,082.53
Collectors	8.28	17.30	\$ 16,625.86	\$71,906.83	\$287,627.31
Locals	23.98	49.30	\$ 16,625.86	\$204,913.68	\$819,654.70
Totals:	37.77	82.00		\$385,841.14	\$1,543,364.54

Comb PA/MA	5.51	15.40	\$ 28,317.05	\$109,020.63	\$436,082.53
Comb COL/LOC	32.26	66.60	\$ 16,625.86	\$276,820.50	\$1,107,282.01
Totals:	37.77	82.00		\$385,841.14	\$1,543,364.54

Franklin

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	7.70	23.37	\$ 28,317.05	\$165,442.35	\$661,769.40
Collectors	10.42	22.58	\$ 16,625.86	\$93,852.96	\$375,411.83
Locals	32.38	64.54	\$ 16,625.86	\$268,258.19	\$1,073,032.75
Totals:	50.50	110.49		\$527,553.49	\$2,110,213.98

Comb PA/MA	7.70	23.37	\$ 28,317.05	\$165,442.35	\$661,769.40
Comb COL/LOC	42.80	87.12	\$ 16,625.86	\$362,111.14	\$1,448,444.58
Totals:	50.50	110.49		\$527,553.49	\$2,110,213.98

Hampton

Principal Arterials	17.47	89.79	\$ 28,317.05	\$635,646.92	\$2,542,587.69
Minor Arterials	49.47	186.32	\$ 28,317.05	\$1,319,008.07	\$5,276,032.28
Collectors	39.92	110.23	\$ 16,625.86	\$458,167.03	\$1,832,668.11
Locals	367.82	748.53	\$ 16,625.86	\$3,111,238.01	\$12,444,952.03
Totals:	474.68	1134.87		\$5,524,060.03	\$22,096,240.12

Comb PA/MA	66.94	276.11	\$ 28,317.05	\$1,954,654.99	\$7,818,619.98
Comb COL/LOC	407.74	858.76	\$ 16,625.86	\$3,569,405.03	\$14,277,620.14
Totals:	474.68	1134.87		\$5,524,060.03	\$22,096,240.12

Newport News

Principal Arterials	50.37	231.77	\$ 28,317.05	\$1,640,760.52	\$6,563,042.09
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Minor Arterials	9.38	31.02	\$	28,317.05	\$219,598.70	\$878,394.81
Collectors	58.86	139.82	\$	16,625.86	\$581,156.80	\$2,324,627.19
Locals	389.47	794.08	\$	16,625.86	\$3,300,564.94	\$13,202,259.77
Totals:	508.08	1196.69			\$5,742,080.97	\$22,968,323.87
Comb PA/MA	59.75	262.79	\$	28,317.05	\$1,860,359.23	\$7,441,436.90
Comb COL/LOC	448.33	933.90	\$	16,625.86	\$3,881,721.74	\$15,526,886.96
Totals:	508.08	1196.69			\$5,742,080.97	\$22,968,323.87

Norfolk

Principal Arterials	44.98	216.33	\$	28,317.05	\$1,531,456.72	\$6,125,826.88
Minor Arterials	62.72	230.99	\$	28,317.05	\$1,635,238.70	\$6,540,954.80
Collectors	61.27	136.84	\$	16,625.86	\$568,770.54	\$2,275,082.14
Locals	550.50	1083.01	\$	16,625.86	\$4,501,492.09	\$18,005,968.36
Totals:	719.47	1667.17			\$8,236,958.04	\$32,947,832.17
Comb PA/MA	107.70	447.32	\$	28,317.05	\$3,166,695.42	\$12,666,781.67
Comb COL/LOC	611.77	1219.85	\$	16,625.86	\$5,070,262.62	\$20,281,050.50
Totals:	719.56	1667.16			\$8,236,958.04	\$32,947,832.17

Poquoson

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	1.89	4.58	\$	28,317.05	\$32,423.02	\$129,692.08
Collectors	10.36	22.16	\$	16,625.86	\$92,107.24	\$368,428.97
Locals	42.99	85.45	\$	16,625.86	\$355,169.85	\$1,420,679.40
Totals:	55.24	112.19			\$479,700.11	\$1,918,800.45
Comb PA/MA	1.89	4.58	\$	28,317.05	\$32,423.02	\$129,692.08
Comb COL/LOC	53.35	107.61	\$	16,625.86	\$447,277.09	\$1,789,108.37
Totals:	55.24	112.19			\$479,700.11	\$1,918,800.45

Portsmouth

Principal Arterials	11.54	50.52	\$	28,317.05	\$357,644.31	\$1,430,577.24
Minor Arterials	32.32	112.10	\$	28,317.05	\$793,585.26	\$3,174,341.02
Collectors	39.59	93.43	\$	16,625.86	\$388,338.43	\$1,553,353.73
Locals	315.03	625.57	\$	16,625.86	\$2,600,159.19	\$10,400,636.77
Totals:	398.48	881.62			\$4,139,727.19	\$16,558,908.76
Comb PA/MA	43.86	162.62	\$	28,317.05	\$1,151,229.56	\$4,604,918.26
Comb COL/LOC	354.62	719.00	\$	16,625.86	\$2,988,497.62	\$11,953,990.50
Totals:	398.48	881.62			\$4,139,727.19	\$16,558,908.76

Smithfield

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.44	0.88	\$	28,317.05	\$6,229.75	\$24,919.00
Collectors	4.83	9.60	\$	16,625.86	\$39,902.05	\$159,608.22
Locals	44.44	89.05	\$	16,625.86	\$370,133.12	\$1,480,532.48
Totals:	49.71	99.53			\$416,264.93	\$1,665,059.70
Comb PA/MA	0.44	0.88	\$	28,317.05	\$6,229.75	\$24,919.00
Comb COL/LOC	49.27	98.65	\$	16,625.86	\$410,035.17	\$1,640,140.70
Totals:	49.71	99.53			\$416,264.93	\$1,665,059.70

Suffolk

Principal Arterials	69.00	238.09	\$	28,317.05	\$1,685,501.46	\$6,742,005.83
Minor Arterials	67.17	142.17	\$	28,317.05	\$1,006,458.66	\$4,025,834.64

Collectors	114.67	230.11	\$	16,625.86	\$956,443.93	\$3,825,775.73
Locals	529.51	1061.35	\$	16,625.86	\$4,411,463.08	\$17,645,852.32
Totals:	780.35	1671.72			\$8,059,867.13	\$32,239,468.52

Comb PA/MA	136.17	380.26	\$	28,317.05	\$2,691,960.12	\$10,767,840.47
Comb COL/LOC	644.18	1291.46	\$	16,625.86	\$5,367,907.01	\$21,471,628.05
Totals:	780.35	1671.72			\$8,059,867.13	\$32,239,468.52

Virginia Beach

Principal Arterials	69.21	348.96	\$	28,317.05	\$2,470,379.22	\$9,881,516.89
Minor Arterials	106.72	381.56	\$	28,317.05	\$2,701,163.16	\$10,804,652.63
Collectors	153.97	360.02	\$	16,625.86	\$1,496,410.17	\$5,985,640.69
Locals	1184.05	2375.97	\$	16,625.86	\$9,875,633.80	\$39,502,535.19
Totals:	1513.95	3466.51			\$16,543,586.35	\$66,174,345.40

Comb PA/MA	175.93	730.52	\$	28,317.05	\$5,171,542.38	\$20,686,169.52
Comb COL/LOC	1338.02	2735.99	\$	16,625.86	\$11,372,043.97	\$45,488,175.89
Totals:	1513.95	3466.51			\$16,543,586.35	\$66,174,345.40

Williamsburg

Principal Arterials	5.09	16.76	\$	28,317.05	\$118,648.43	\$474,593.72
Minor Arterials	8.47	22.94	\$	28,317.05	\$162,398.27	\$649,593.07
Collectors	6.01	12.83	\$	16,625.86	\$53,327.43	\$213,309.73
Locals	33.97	67.39	\$	16,625.86	\$280,104.11	\$1,120,416.44
Totals:	53.54	119.92			\$614,478.24	\$2,457,912.96

Comb PA/MA	13.56	39.70	\$	28,317.05	\$281,046.70	\$1,124,186.78
Comb COL/LOC	39.98	80.22	\$	16,625.86	\$333,431.54	\$1,333,726.17
Totals:	53.54	119.92			\$614,478.24	\$2,457,912.96

HAMPTON ROADS DISTRICT TOTALS

Principal Arterials	324.63	1419.90	\$ 28,317.05	\$10,051,843.93	\$40,207,375.70
Minor Arterials	452.36	1453.98	\$ 28,317.05	\$10,293,105.17	\$41,172,420.68
Collectors	648.82	1452.25	\$ 16,625.86	\$6,036,224.86	\$24,144,899.44
Locals	4324.19	8681.48	\$ 16,625.86	\$36,084,259.19	\$144,337,036.75
Totals:	5750.00	13007.61		\$62,465,433.15	\$249,861,732.58
Comb PA/MA	776.99	2873.88	\$ 28,317.05	\$20,344,949.10	\$81,379,796.38
Comb COL/LOC	4973.01	10133.73	\$ 16,625.86	\$42,120,484.05	\$168,481,936.20
Totals:	5750.00	13007.61		\$62,465,433.15	\$249,861,732.58

FREDERICKSBURG DISTRICT

Colonial Beach

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	5.13	10.05	\$ 28,317.05	\$71,146.58	\$284,586.33
Collectors	0.94	1.88	\$ 16,625.86	\$7,814.15	\$31,256.61
Locals	22.31	43.23	\$ 16,625.86	\$179,683.94	\$718,735.76
Totals:	28.38	55.16		\$258,644.67	\$1,034,578.69
Comb PA/MA	5.13	10.05	\$ 28,317.05	\$71,146.58	\$284,586.33
Comb COL/LOC	23.25	45.11	\$ 16,625.86	\$187,498.09	\$749,992.37
Totals:	28.38	55.16		\$258,644.67	\$1,034,578.69

Fredericksburg

Principal Arterials	6.22	24.88	\$ 28,317.05	\$176,132.04	\$704,528.14
Minor Arterials	8.33	19.61	\$ 28,317.05	\$138,824.33	\$555,297.30

Collectors	17.31	51.88	\$	16,625.86	\$215,637.35	\$862,549.41
Locals	58.93	120.56	\$	16,625.86	\$501,103.30	\$2,004,413.21
Totals:	90.79	216.93			\$1,031,697.01	\$4,126,788.06
Comb PA/MA	14.55	44.49	\$	28,317.05	\$314,956.36	\$1,259,825.44
Comb COL/LOC	76.24	172.44	\$	16,625.86	\$716,740.65	\$2,866,962.62
Totals:	90.79	216.93			\$1,031,697.01	\$4,126,788.06

FREDERICKSBURG DISTRICT TOTALS

Principal Arterials	6.22	24.88	\$	28,317.05	\$176,132.04	\$704,528.14
Minor Arterials	13.46	29.66	\$	28,317.05	\$209,970.91	\$839,883.63
Collectors	18.25	53.76	\$	16,625.86	\$223,451.51	\$893,806.02
Locals	81.24	163.79	\$	16,625.86	\$680,787.24	\$2,723,148.96
Totals:	119.17	272.09			\$1,290,341.69	\$5,161,366.75
Comb PA/MA	19.68	54.54	\$	28,317.05	\$386,102.94	\$1,544,411.77
Comb COL/LOC	99.49	217.55	\$	16,625.86	\$904,238.75	\$3,616,954.98
Totals:	119.17	272.09			\$1,290,341.69	\$5,161,366.75

CULPEPER DISTRICT

Charlottesville

Principal Arterials	12.46	37.97	\$	28,317.05	\$268,799.57	\$1,075,198.29
Minor Arterials	11.83	27.46	\$	28,317.05	\$194,396.53	\$777,586.12
Collectors	17.83	35.44	\$	16,625.86	\$147,305.08	\$589,220.34
Locals	93.23	182.63	\$	16,625.86	\$759,095.02	\$3,036,380.09
Totals:	135.35	283.50			\$1,369,596.21	\$5,478,384.84
Comb PA/MA	24.29	65.43	\$	28,317.05	\$463,196.10	\$1,852,784.42
Comb COL/LOC	111.06	218.07	\$	16,625.86	\$906,400.11	\$3,625,600.43

Totals:	135.35	283.50		\$1,369,596.21	\$5,478,384.84
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Culpeper

Principal Arterials	6.22	16.06	\$ 28,317.05	\$113,692.95	\$454,771.78
Minor Arterials	4.81	10.74	\$ 28,317.05	\$76,031.27	\$304,125.09
Collectors	4.25	8.42	\$ 16,625.86	\$34,997.43	\$139,989.71
Locals	52.38	105.79	\$ 16,625.86	\$439,712.33	\$1,758,849.31
Totals:	67.66	141.01		\$664,433.97	\$2,657,735.89

Comb PA/MA	11.03	26.80	\$ 28,317.05	\$189,724.22	\$758,896.87
Comb COL/LOC	56.63	114.21	\$ 16,625.86	\$474,709.75	\$1,898,839.02
Totals:	67.66	141.01		\$664,433.97	\$2,657,735.89

Orange

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	9.74	22.40	\$ 28,317.05	\$158,575.47	\$634,301.86
Collectors	0.00	0.00	\$ 16,625.86	\$0.00	\$0.00
Locals	18.94	37.70	\$ 16,625.86	\$156,698.69	\$626,794.77
Totals:	28.68	60.10		\$315,274.16	\$1,261,096.64

Comb PA/MA	9.74	22.40	\$ 28,317.05	\$158,575.47	\$634,301.86
Comb COL/LOC	18.94	37.70	\$ 16,625.86	\$156,698.69	\$626,794.77
Totals:	28.68	60.10		\$315,274.16	\$1,261,096.64

Warrenton

Principal Arterials	3.10	12.54	\$ 28,317.05	\$88,773.94	\$355,095.78
Minor Arterials	5.30	14.05	\$ 28,317.05	\$99,463.63	\$397,854.52

Collectors	2.72	5.44	\$	16,625.86	\$22,611.16	\$90,444.66
Locals	29.44	61.12	\$	16,625.86	\$254,043.08	\$1,016,172.32
Totals:	40.56	93.15			\$464,891.82	\$1,859,567.27

Comb PA/MA	8.40	26.59	\$	28,317.05	\$188,237.57	\$752,950.29
Comb COL/LOC	32.16	66.56	\$	16,625.86	\$276,654.24	\$1,106,616.98
Totals:	40.56	93.15			\$464,891.82	\$1,859,567.27

CULPEPER DISTRICT TOTALS

Principal Arterials	21.78	66.57	\$	28,317.05	\$471,266.46	\$1,885,065.85
Minor Arterials	31.68	74.65	\$	28,317.05	\$528,466.90	\$2,113,867.59
Collectors	24.80	49.30	\$	16,625.86	\$204,913.68	\$819,654.70
Locals	193.99	387.24	\$	16,625.86	\$1,609,549.12	\$6,438,196.50
Totals:	272.25	577.76			\$2,814,196.16	\$11,256,784.64

Comb PA/MA	53.46	141.22	\$	28,317.05	\$999,733.36	\$3,998,933.44
Comb COL/LOC	218.79	436.54	\$	16,625.86	\$1,814,462.80	\$7,257,851.20
Totals:	272.25	577.76			\$2,814,196.16	\$11,256,784.64

STAUNTON DISTRICT

Berryville

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	2.15	4.77	\$	28,317.05	\$33,768.08	\$135,072.32
Collectors	1.57	3.00	\$	16,625.86	\$12,469.39	\$49,877.57
Locals	13.54	26.88	\$	16,625.86	\$111,725.75	\$446,903.01
Totals:	17.26	34.65			\$157,963.22	\$631,852.90

Comb PA/MA	2.15	4.77	\$	28,317.05	\$33,768.08	\$135,072.32
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Comb COL/LOC	15.11	29.88	\$	16,625.86	\$124,195.14	\$496,780.58
Totals:	17.26	34.65			\$157,963.22	\$631,852.90

Bridgewater

Principal Arterials	3.11	7.08	\$	28,317.05	\$50,121.17	\$200,484.70
Minor Arterials	0.70	1.92	\$	28,317.05	\$13,592.18	\$54,368.73
Collectors	2.35	4.70	\$	16,625.86	\$19,535.38	\$78,141.52
Locals	20.12	40.24	\$	16,625.86	\$167,256.11	\$669,024.45
Totals:	26.28	53.94			\$250,504.85	\$1,002,019.40

Comb PA/MA	3.81	9.00	\$	28,317.05	\$63,713.36	\$254,853.43
Comb COL/LOC	22.47	44.94	\$	16,625.86	\$186,791.49	\$747,165.97
Totals:	26.28	53.94			\$250,504.85	\$1,002,019.40

Broadway

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	2.48	4.96	\$	28,317.05	\$35,113.14	\$140,452.56
Collectors	0.10	0.20	\$	16,625.86	\$831.29	\$3,325.17
Locals	14.61	29.22	\$	16,625.86	\$121,451.88	\$485,807.51
Totals:	17.19	34.38			\$157,396.31	\$629,585.24

Comb PA/MA	2.48	4.96	\$	28,317.05	\$35,113.14	\$140,452.56
Comb COL/LOC	14.71	29.42	\$	16,625.86	\$122,283.17	\$489,132.68
Totals:	17.19	34.38			\$157,396.31	\$629,585.24

Buena Vista

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	5.60	11.78	\$	28,317.05	\$83,393.70	\$333,574.82
Collectors	6.14	12.28	\$	16,625.86	\$51,041.38	\$204,165.51

Locals	35.45	70.90	\$	16,625.86	\$294,693.30	\$1,178,773.19
Totals:	47.19	94.96			\$429,128.38	\$1,716,513.53
Comb PA/MA	5.60	11.78	\$	28,317.05	\$83,393.70	\$333,574.82
Comb COL/LOC	41.59	83.18	\$	16,625.86	\$345,734.68	\$1,382,938.71
Totals:	47.19	94.96			\$429,128.38	\$1,716,513.53

Clifton Forge

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.30	5.68	\$	28,317.05	\$40,210.21	\$160,840.83
Collectors	3.38	6.69	\$	16,625.86	\$27,806.74	\$111,226.98
Locals	16.52	32.20	\$	16,625.86	\$133,838.14	\$535,352.56
Totals:	23.20	44.57			\$201,855.09	\$807,420.37
Comb PA/MA	3.30	5.68	\$	28,317.05	\$40,210.21	\$160,840.83
Comb COL/LOC	19.90	38.89	\$	16,625.86	\$161,644.89	\$646,579.54
Totals:	23.20	44.57			\$201,855.09	\$807,420.37

Covington

Principal Arterials	3.04	8.28	\$	28,317.05	\$58,616.29	\$234,465.15
Minor Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Collectors	9.65	20.77	\$	16,625.86	\$86,329.76	\$345,319.03
Locals	28.75	56.46	\$	16,625.86	\$234,673.96	\$938,695.83
Totals:	41.44	85.51			\$379,620.00	\$1,518,480.02
Comb PA/MA	3.04	8.28	\$	28,317.05	\$58,616.29	\$234,465.15
Comb COL/LOC	38.40	77.23	\$	16,625.86	\$321,003.72	\$1,284,014.86
Totals:	41.44	85.51			\$379,620.00	\$1,518,480.02

Elkton

Principal Arterials	0.04	0.08	\$ 28,317.05	\$566.34	\$2,265.36
Minor Arterials	1.67	3.34	\$ 28,317.05	\$23,644.73	\$94,578.94
Collectors	1.71	3.42	\$ 16,625.86	\$14,215.11	\$56,860.43
Locals	16.32	32.57	\$ 16,625.86	\$135,376.03	\$541,504.13
Totals:	19.74	39.41		\$173,802.22	\$695,208.86
Comb PA/MA	1.71	3.42	\$ 28,317.05	\$24,211.08	\$96,844.30
Comb COL/LOC	18.03	35.99	\$ 16,625.86	\$149,591.14	\$598,364.56
Totals:	19.74	39.41		\$173,802.22	\$695,208.86

Front Royal

Principal Arterials	4.19	13.17	\$ 28,317.05	\$93,233.88	\$372,935.52
Minor Arterials	5.30	12.00	\$ 28,317.05	\$84,951.14	\$339,804.57
Collectors	9.24	21.20	\$ 16,625.86	\$88,117.04	\$352,468.15
Locals	48.82	97.37	\$ 16,625.86	\$404,714.90	\$1,618,859.60
Totals:	67.55	143.74		\$671,016.96	\$2,684,067.84
Comb PA/MA	9.49	25.17	\$ 28,317.05	\$178,185.02	\$712,740.08
Comb COL/LOC	58.06	118.57	\$ 16,625.86	\$492,831.94	\$1,971,327.75
Totals:	67.55	143.74		\$671,016.96	\$2,684,067.84

Grottoes

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	1.63	3.26	\$ 28,317.05	\$23,078.39	\$92,313.57
Collectors	1.24	2.48	\$ 16,625.86	\$10,308.03	\$41,232.12
Locals	19.88	39.18	\$ 16,625.86	\$162,850.26	\$651,401.04
Totals:	22.75	44.92		\$196,236.68	\$784,946.74

Comb PA/MA	1.63	3.26	\$	28,317.05	\$23,078.39	\$92,313.57
Comb COL/LOC	21.12	41.66	\$	16,625.86	\$173,158.29	\$692,633.16
Totals:	22.75	44.92			\$196,236.68	\$784,946.74

Harrisonburg

Principal Arterials	9.79	38.66	\$	28,317.05	\$273,684.26	\$1,094,737.06
Minor Arterials	20.39	59.46	\$	28,317.05	\$420,932.91	\$1,683,731.64
Collectors	23.36	51.79	\$	16,625.86	\$215,263.27	\$861,053.08
Locals	89.31	183.63	\$	16,625.86	\$763,251.49	\$3,053,005.95
Totals:	142.85	333.54			\$1,673,131.93	\$6,692,527.73
Comb PA/MA	30.18	98.12	\$	28,317.05	\$694,617.17	\$2,778,468.70
Comb COL/LOC	112.67	235.42	\$	16,625.86	\$978,514.76	\$3,914,059.03
Totals:	142.85	333.54			\$1,673,131.93	\$6,692,527.73

Lexington

Principal Arterials	2.15	4.79	\$	28,317.05	\$33,909.66	\$135,638.66
Minor Arterials	2.31	5.00	\$	28,317.05	\$35,396.31	\$141,585.24
Collectors	6.44	12.88	\$	16,625.86	\$53,535.26	\$214,141.03
Locals	16.91	33.52	\$	16,625.86	\$139,324.67	\$557,298.69
Totals:	27.81	56.19			\$262,165.90	\$1,048,663.62
Comb PA/MA	4.46	9.79	\$	28,317.05	\$69,305.97	\$277,223.89
Comb COL/LOC	23.35	46.40	\$	16,625.86	\$192,859.93	\$771,439.72
Totals:	27.81	56.19			\$262,165.90	\$1,048,663.62

Luray

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	8.83	19.72	\$	28,317.05	\$139,603.04	\$558,412.18

Collectors	1.68	3.18	\$	16,625.86	\$13,217.56	\$52,870.22
Locals	28.19	55.54	\$	16,625.86	\$230,850.01	\$923,400.04
Totals:	38.70	78.44			\$383,670.61	\$1,534,682.44

Comb PA/MA	8.83	19.72	\$	28,317.05	\$139,603.04	\$558,412.18
Comb COL/LOC	29.87	58.72	\$	16,625.86	\$244,067.57	\$976,270.27
Totals:	38.70	78.44			\$383,670.61	\$1,534,682.44

Staunton

Principal Arterials	3.69	14.64	\$	28,317.05	\$103,640.39	\$414,561.57
Minor Arterials	19.91	48.28	\$	28,317.05	\$341,786.76	\$1,367,147.05
Collectors	19.66	40.95	\$	16,625.86	\$170,207.20	\$680,828.81
Locals	91.79	183.30	\$	16,625.86	\$761,879.85	\$3,047,519.41
Totals:	135.05	287.17			\$1,377,514.21	\$5,510,056.85

Comb PA/MA	23.60	62.92	\$	28,317.05	\$445,427.16	\$1,781,708.63
Comb COL/LOC	111.45	224.25	\$	16,625.86	\$932,087.05	\$3,728,348.22
Totals:	135.05	287.17			\$1,377,514.21	\$5,510,056.85

Strasburg

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.38	6.76	\$	28,317.05	\$47,855.81	\$191,423.24
Collectors	1.58	3.03	\$	16,625.86	\$12,594.09	\$50,376.34
Locals	19.09	38.23	\$	16,625.86	\$158,901.62	\$635,606.48
Totals:	24.05	48.02			\$219,351.52	\$877,406.06

Comb PA/MA	3.38	6.76	\$	28,317.05	\$47,855.81	\$191,423.24
Comb COL/LOC	20.67	41.26	\$	16,625.86	\$171,495.71	\$685,982.82
Totals:	24.05	48.02			\$219,351.52	\$877,406.06

Waynesboro

Principal Arterials	6.14	22.31	\$	28,317.05	\$157,938.33	\$631,753.33
Minor Arterials	12.25	30.19	\$	28,317.05	\$213,722.92	\$854,891.66
Collectors	19.16	39.08	\$	16,625.86	\$162,434.61	\$649,738.45
Locals	90.18	180.34	\$	16,625.86	\$749,576.72	\$2,998,306.88
Totals:	127.73	271.92			\$1,283,672.58	\$5,134,690.33
Comb PA/MA	18.39	52.50	\$	28,317.05	\$371,661.25	\$1,486,644.99
Comb COL/LOC	109.34	219.42	\$	16,625.86	\$912,011.33	\$3,648,045.33
Totals:	127.73	271.92			\$1,283,672.58	\$5,134,690.33

Winchester

Principal Arterials	11.81	34.52	\$	28,317.05	\$244,376.12	\$977,504.48
Minor Arterials	5.63	20.31	\$	28,317.05	\$143,779.81	\$575,119.23
Collectors	10.06	21.40	\$	16,625.86	\$88,948.33	\$355,793.32
Locals	73.44	146.49	\$	16,625.86	\$608,880.41	\$2,435,521.65
Totals:	100.94	222.72			\$1,085,984.67	\$4,343,938.68
Comb PA/MA	17.44	54.83	\$	28,317.05	\$388,155.93	\$1,552,623.71
Comb COL/LOC	83.50	167.89	\$	16,625.86	\$697,828.74	\$2,791,314.97
Totals:	100.94	222.72			\$1,085,984.67	\$4,343,938.68

Woodstock

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.74	7.48	\$	28,317.05	\$52,952.88	\$211,811.52
Collectors	3.06	6.12	\$	16,625.86	\$25,437.56	\$101,750.24
Locals	22.24	45.72	\$	16,625.86	\$190,033.53	\$760,134.14
Totals:	29.04	59.32			\$268,423.97	\$1,073,695.89

Comb PA/MA	3.74	7.48	\$ 28,317.05	\$52,952.88	\$211,811.52
Comb COL/LOC	25.30	51.84	\$ 16,625.86	\$215,471.09	\$861,884.38
Totals:	29.04	59.32		\$268,423.97	\$1,073,695.89

STAUNTON DISTRICT TOTALS

Principal Arterials	43.96	143.53	\$ 28,317.05	\$1,016,086.46	\$4,064,345.82
Minor Arterials	99.27	244.91	\$ 28,317.05	\$1,733,782.02	\$6,935,128.10
Collectors	120.38	253.17	\$ 16,625.86	\$1,052,291.99	\$4,209,167.98
Locals	645.16	1291.79	\$ 16,625.86	\$5,369,278.65	\$21,477,114.58
Totals:	908.77	1933.40		\$9,171,439.12	\$36,685,756.48
Comb PA/MA	143.23	388.44	\$ 28,317.05	\$2,749,868.48	\$10,999,473.92
Comb COL/LOC	765.54	1544.96	\$ 16,625.86	\$6,421,570.64	\$25,686,282.56
Totals:	908.77	1933.40		\$9,171,439.12	\$36,685,756.48

NORTHERN VIRGINIA DISTRICT

Alexandria

Principal Arterials	17.62	77.46	\$ 28,317.05	\$548,359.62	\$2,193,438.50
Minor Arterials	27.43	98.88	\$ 28,317.05	\$699,997.41	\$2,799,989.65
Collectors	23.78	56.06	\$ 16,625.86	\$233,011.37	\$932,045.49
Locals	139.49	279.90	\$ 16,625.86	\$1,163,394.28	\$4,653,577.11
Totals:	208.32	512.30		\$2,644,762.69	\$10,579,050.75
Comb PA/MA	45.05	176.34	\$ 28,317.05	\$1,248,357.04	\$4,993,428.15
Comb COL/LOC	163.27	335.96	\$ 16,625.86	\$1,396,405.65	\$5,585,622.60
Totals:	208.32	512.30		\$2,644,762.69	\$10,579,050.75

Dumfries

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Collectors	2.20	5.20	\$ 16,625.86	\$21,613.61	\$86,454.45
Locals	7.98	16.12	\$ 16,625.86	\$67,002.20	\$268,008.80
Totals:	10.18	21.32		\$88,615.81	\$354,463.25
Comb PA/MA	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Comb COL/LOC	10.18	21.32	\$ 16,625.86	\$88,615.81	\$354,463.25
Totals:	10.18	21.32		\$88,615.81	\$354,463.25

Fairfax

Principal Arterials	9.71	44.44	\$ 28,317.05	\$314,602.40	\$1,258,409.59
Minor Arterials	5.60	16.79	\$ 28,317.05	\$118,860.81	\$475,443.23
Collectors	3.56	8.65	\$ 16,625.86	\$35,953.41	\$143,813.65
Locals	53.01	106.54	\$ 16,625.86	\$442,829.68	\$1,771,318.70
Totals:	71.88	176.42		\$912,246.29	\$3,648,985.17
Comb PA/MA	15.31	61.23	\$ 28,317.05	\$433,463.20	\$1,733,852.82
Comb COL/LOC	56.57	115.19	\$ 16,625.86	\$478,783.09	\$1,915,132.36
Totals:	71.88	176.42		\$912,246.29	\$3,648,985.17

Falls Church

Principal Arterials	3.74	14.96	\$ 28,317.05	\$105,905.76	\$423,623.03
Minor Arterials	1.96	5.24	\$ 28,317.05	\$37,095.33	\$148,381.33
Collectors	5.42	11.70	\$ 16,625.86	\$48,630.63	\$194,522.52
Locals	22.11	44.14	\$ 16,625.86	\$183,466.32	\$733,865.29

Totals:	33.23	76.04		\$375,098.04	\$1,500,392.16
Comb PA/MA	5.70	20.20	\$ 28,317.05	\$143,001.09	\$572,004.36
Comb COL/LOC	27.53	55.84	\$ 16,625.86	\$232,096.95	\$928,387.80
Totals:	33.23	76.04		\$375,098.04	\$1,500,392.16

Herndon

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	10.83	41.24	\$ 28,317.05	\$291,948.76	\$1,167,795.04
Collectors	2.33	7.57	\$ 16,625.86	\$31,464.43	\$125,857.73
Locals	38.94	80.92	\$ 16,625.86	\$336,341.07	\$1,345,364.27
Totals:	52.10	129.73		\$659,754.26	\$2,639,017.04
Comb PA/MA	10.83	41.24	\$ 28,317.05	\$291,948.76	\$1,167,795.04
Comb COL/LOC	41.27	88.49	\$ 16,625.86	\$367,805.50	\$1,471,222.00
Totals:	52.10	129.73		\$659,754.26	\$2,639,017.04

Leesburg

Principal Arterials	3.37	13.89	\$ 28,317.05	\$98,330.95	\$393,323.79
Minor Arterials	12.27	40.18	\$ 28,317.05	\$284,444.74	\$1,137,778.97
Collectors	14.99	45.59	\$ 16,625.86	\$189,493.19	\$757,972.78
Locals	80.59	168.95	\$ 16,625.86	\$702,234.59	\$2,808,938.38
Totals:	111.22	268.61		\$1,274,503.48	\$5,098,013.91
Comb PA/MA	15.64	54.07	\$ 28,317.05	\$382,775.69	\$1,531,102.76
Comb COL/LOC	95.58	214.54	\$ 16,625.86	\$891,727.79	\$3,566,911.16
Totals:	111.22	268.61		\$1,274,503.48	\$5,098,013.91

Manassas

Principal Arterials	4.99	17.84	\$	28,317.05	\$126,294.03	\$505,176.13
Minor Arterials	18.33	69.82	\$	28,317.05	\$494,274.06	\$1,977,096.25
Collectors	8.95	20.12	\$	16,625.86	\$83,628.06	\$334,512.22
Locals	71.52	145.57	\$	16,625.86	\$605,056.47	\$2,420,225.86
Totals:	103.79	253.35			\$1,309,252.62	\$5,237,010.47
Comb PA/MA	23.32	87.66	\$	28,317.05	\$620,568.10	\$2,482,272.38
Comb COL/LOC	80.47	165.69	\$	16,625.86	\$688,684.52	\$2,754,738.09
Totals:	103.79	253.35			\$1,309,252.62	\$5,237,010.47

Manassas Park

Principal Arterials	0.31	1.24	\$	28,317.05	\$8,778.28	\$35,113.14
Minor Arterials	1.46	5.84	\$	28,317.05	\$41,342.89	\$165,371.56
Collectors	2.84	6.46	\$	16,625.86	\$26,850.76	\$107,403.03
Locals	18.64	37.86	\$	16,625.86	\$157,363.73	\$629,454.91
Totals:	23.25	51.40			\$234,335.66	\$937,342.64
Comb PA/MA	1.77	7.08	\$	28,317.05	\$50,121.17	\$200,484.70
Comb COL/LOC	21.48	44.32	\$	16,625.86	\$184,214.49	\$736,857.94
Totals:	23.25	51.40			\$234,335.66	\$937,342.64

Purcellville

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Collectors	5.98	11.96	\$	16,625.86	\$49,711.31	\$198,845.24
Locals	20.90	42.71	\$	16,625.86	\$177,522.58	\$710,090.31
Totals:	26.88	54.67			\$227,233.89	\$908,935.55

Comb PA/MA	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Comb COL/LOC	26.88	54.67	\$ 16,625.86	\$227,233.89	\$908,935.55
Totals:	26.88	54.67		\$227,233.89	\$908,935.55

Vienna

Principal Arterials	2.40	9.60	\$ 28,317.05	\$67,960.91	\$271,843.66
Minor Arterials	2.89	7.57	\$ 28,317.05	\$53,590.01	\$214,360.05
Collectors	9.56	19.17	\$ 16,625.86	\$79,679.42	\$318,717.66
Locals	48.47	96.82	\$ 16,625.86	\$402,428.85	\$1,609,715.38
Totals:	63.32	133.16		\$603,659.19	\$2,414,636.75
Comb PA/MA	5.29	17.17	\$ 28,317.05	\$121,550.93	\$486,203.71
Comb COL/LOC	58.03	115.99	\$ 16,625.86	\$482,108.26	\$1,928,433.04
Totals:	63.32	133.16		\$603,659.19	\$2,414,636.75

NOVA DISTRICT TOTALS

Principal Arterials	42.14	179.43	\$ 28,317.05	\$1,270,231.96	\$5,080,927.83
Minor Arterials	80.77	285.56	\$ 28,317.05	\$2,021,554.02	\$8,086,216.08
Collectors	79.61	192.48	\$ 16,625.86	\$800,036.19	\$3,200,144.77
Locals	501.65	1019.53	\$ 16,625.86	\$4,237,639.75	\$16,950,559.02
Totals:	704.17	1677.00		\$8,329,461.92	\$33,317,847.69
Comb PA/MA	122.91	464.99	\$ 28,317.05	\$3,291,785.98	\$13,167,143.90
Comb COL/LOC	581.26	1212.01	\$ 16,625.86	\$5,037,675.95	\$20,150,703.79
Totals:	704.17	1677.00		\$8,329,461.92	\$33,317,847.69

STATEWIDE TOTAL BY FUNC/CLASS

Principal Arterials	656.97	2626.48	\$ 28,317.05	\$18,593,539.71	\$74,374,158.84
Minor Arterials	1150.20	3385.99	\$ 28,317.05	\$23,970,309.89	\$95,881,239.56
Collectors	1312.97	2883.29	\$ 16,625.86	\$11,984,291.12	\$47,937,164.48
Locals	8754.49	17510.04	\$ 16,625.86	\$72,779,851.10	\$291,119,404.42
Totals:	11874.63	26405.80		\$127,327,991.83	\$509,311,967.30
Comb PA/MA	1807.17	6012.47	\$ 28,317.05	\$42,563,849.60	\$170,255,398.40
Comb COL/LOC	10067.46	20393.33	\$ 16,625.86	\$84,764,142.22	\$339,056,568.90
Totals:	11874.63	26405.80		\$127,327,991.83	\$509,311,967.30

CHESAPEAKE BRIDGE MAINTENANCE		\$250,000.00	\$1,000,000.00
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TOTAL			\$510,311,967.30
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VIRGINIA PORT AUTHORITY
PAYMENT IN LIEU OF TAXES

Norfolk	\$132,217.00	\$528,868.00
Portsmouth	\$92,242.50	\$368,970.00
Newport News	\$21,959.50	\$87,838.00
Warren	\$3,581.00	\$14,324.00
Total	\$250,000.00	\$1,000,000.00

**ATTACHMENT C
PERMIT FEE REVENUES - URBAN LOCALITIES
FY24**

DISTRICT	LOCALITY	TOTAL LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
Bristol	Abingdon	121.72	\$1,429.87	\$357.47
	Big Stone Gap	62.79	\$737.61	\$184.40
	Bluefield	78.5	\$922.16	\$230.54
	Bristol	275.04	\$3,230.96	\$807.74
	Lebanon	61.96	\$727.86	\$181.96
	Marion	91.5	\$1,074.87	\$268.72
	Norton	63.4	\$744.77	\$186.19
	Richlands	70.48	\$827.94	\$206.99
	Saltville	31.02	\$364.40	\$91.10
	Tazewell	69.93	\$821.48	\$205.37
	Wise	35.57	\$417.85	\$104.46
	Wytheville	188.84	\$2,218.35	\$554.59
District Total		1,150.75	\$ 13,518.12	\$ 3,379.53
Salem	Bedford	98.57	\$1,157.92	\$289.48
	Blacksburg	250.18	\$2,938.92	\$734.73
	Christiansburg	263.33	\$3,093.40	\$773.35
	Dublin	44.85	\$526.86	\$131.72
	Galax	130.08	\$1,528.08	\$382.02
	Martinsville	223.74	\$2,628.33	\$657.08
	Narrows	31.19	\$366.40	\$91.60
	Pearisburg	40.14	\$471.53	\$117.88
	Pulaski	140.4	\$1,649.31	\$412.33
	Radford	153.74	\$1,806.02	\$451.50
	Roanoke	1066.44	\$12,527.71	\$3,131.93
	Rocky Mount	93.46	\$1,097.90	\$274.47
	Salem	291.8	\$3,427.84	\$856.96
Vinton	88.05	\$1,034.34	\$258.59	
District Total		2,915.97	\$ 34,254.57	\$ 8,563.64

Lynchburg	Altavista	52.91	\$621.55	\$155.39
	Danville	724.94	\$8,516.04	\$2,129.01
	Farmville	112.36	\$1,319.92	\$329.98
	Lynchburg	817.17	\$9,599.48	\$2,399.87
	South Boston	140.25	\$1,647.55	\$411.89
District Total		1,847.63	\$ 21,704.53	\$ 5,426.13

Richmond	Ashland	113.2	\$1,329.79	\$332.45
	Blackstone	73.8	\$866.95	\$216.74
	Chase City	34.77	\$408.45	\$102.11
	Colonial Heights	195.15	\$2,292.47	\$573.12
	Hopewell	276.65	\$3,249.87	\$812.47
	Petersburg	396.36	\$4,656.13	\$1,164.03
	Richmond	1830.57	\$21,504.12	\$5,376.03
	South Hill	103.09	\$1,211.02	\$302.76
District Total		3,023.59	\$ 35,518.80	\$ 8,879.70

Hampton Roads	Chesapeake	2415.07	\$28,370.38	\$7,092.60
	Chincoteague	49.83	\$585.36	\$146.34
	Emporia	82	\$963.27	\$240.82
	Franklin	110.49	\$1,297.95	\$324.49
	Hampton	1134.87	\$13,331.58	\$3,332.89
	Newport News	1196.69	\$14,057.79	\$3,514.45
	Norfolk	1667.17	\$19,584.63	\$4,896.16
	Poquoson	112.19	\$1,317.92	\$329.48
	Portsmouth	881.62	\$10,356.59	\$2,589.15
	Smithfield	99.53	\$1,169.20	\$292.30
	Suffolk	1671.72	\$19,638.08	\$4,909.52
	Virginia Beach	3466.51	\$40,721.89	\$10,180.47
	Williamsburg	119.92	\$1,408.73	\$352.18
District Total		13,007.61	\$ 152,803.37	\$ 38,200.84

Fredericksburg	Colonial Beach	55.16	\$647.98	\$161.99
	Fredericksburg	216.93	\$2,548.33	\$637.08

District Total		272.09	\$	3,196.30	\$	799.08
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Culpeper	Charlottesville	283.5		\$3,330.34		\$832.58
	Culpeper	141.01		\$1,656.48		\$414.12
	Orange	60.1		\$706.01		\$176.50
	Warrenton	93.15		\$1,094.25		\$273.56

District Total		577.76	\$	6,787.08	\$	1,696.77
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Staunton	Berryville	34.65		\$407.04		\$101.76
	Bridgewater	53.94		\$633.65		\$158.41
	Broadway	34.38		\$403.87		\$100.97
	Buena Vista	94.96		\$1,115.52		\$278.88
	Clifton Forge	44.57		\$523.57		\$130.89
	Covington	85.51		\$1,004.51		\$251.13
	Elkton	39.41		\$462.96		\$115.74
	Front Royal	143.74		\$1,688.55		\$422.14
	Grottoes	44.92		\$527.69		\$131.92
	Harrisonburg	333.54		\$3,918.17		\$979.54
	Lexington	56.19		\$660.08		\$165.02
	Luray	78.44		\$921.45		\$230.36
	Staunton	287.17		\$3,373.45		\$843.36
	Strasburg	48.02		\$564.10		\$141.03
	Waynesboro	271.92		\$3,194.31		\$798.58
Winchester	222.72		\$2,616.34		\$654.09	
Woodstock	59.32		\$696.85		\$174.21	

District Total		1,933.40	\$	22,712.09	\$	5,678.02
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Northern Virginia	Alexandria	512.3	\$6,018.11	\$1,504.53
	Dumfries	21.32	\$250.45	\$62.61
	Fairfax	176.42	\$2,072.45	\$518.11
	Falls Church	76.04	\$893.26	\$223.31
	Herndon	129.73	\$1,523.97	\$380.99
	Leesburg	268.61	\$3,155.42	\$788.86
	Manassas	253.35	\$2,976.16	\$744.04
	Manassas Park	51.4	\$603.81	\$150.95
	Purcellville	54.67	\$642.22	\$160.56
	Vienna	133.16	\$1,564.26	\$391.07
District Total		1,677.00	\$ 19,700.10	\$ 4,925.03
Urban Total		26,405.80	310,194.98	\$77,548.74



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 12

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: _____ Seconded By:

Action:

Approval of Revised Guidelines and Criteria for the Transportation Partnership Opportunity Fund

WHEREAS, the Transportation Partnership Opportunity Fund (the “TPOF”) is established in §33.2-1529.1 of the *Code of Virginia* and is “to be used by the Governor to provide funds to address the transportation aspects of economic development opportunities”; and

WHEREAS, pursuant to §33.2-1529.1, the Commonwealth Transportation Board (“CTB” or the “Board”), in consultation with the Secretary of Transportation and the Secretary of Commerce and Trade, is required to develop guidelines and criteria that shall be used in awarding grants or making loans from the TPOF (“TPOF Guidelines and Criteria”); and

WHEREAS, §33.2-1529.1 has been amended pursuant to Chapters 546 and 547 of the 2023 Acts of Assembly (“the Acts”), effective July 1, 2023 to (i) provide that the TPOF is to also be used by the Governor “to enhance the economic development opportunities of the Commonwealth’s transportation programs”, and (ii) establish certain new statutory processes and reporting requirements associated with the use of the Fund (“2023 amendments”); and

WHEREAS, the CTB last revised the TPOF Guidelines and Criteria in July 2018 and the 2023 amendments to §33.2-1529.1 have necessitated certain revisions to the Guidelines; and

WHEREAS, the existing applicant process for grants, loans and other special financing methods from or utilizing the funds remains unchanged; and

WHEREAS, a new statutory process, which has been established by the Acts, authorizes the Governor to direct TPOF funds to the Board for transportation projects determined to be necessary to support major economic development initiatives or to enhance the economic development opportunities of the Commonwealth's transportation programs, if recommended by the Secretary of Transportation and Secretary of Commerce and Trade; and

WHEREAS, pursuant to the Acts, if the Governor directs funds to the Board (i) in excess of five million dollars, the Secretary of Transportation is required to submit a report to the Chairmen of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations within 30 days and (ii) in excess of \$35 million dollars on any one project, the direction shall be submitted for review to the Major Employment and Investment ("MEI") Project Approval Commission for approval; and

WHEREAS, the Acts have expanded the eligible uses of TPOF funds to include property acquisition and new or improved infrastructure to support economic development opportunities of the Commonwealth's transportation programs; and

WHEREAS, §33.2-1529.1, as amended by the Acts, continues to require that no grant or loan shall be awarded until the Governor has provided copies of the TPOF Guidelines and Criteria to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and Transportation; and

WHEREAS, §33.2-1529.1, as amended by the Acts, continues to require that the Governor shall provide grants and commitments from the TPOF in an amount not to exceed the total value of the moneys contained in the TPOF; and

WHEREAS, the Virginia Department of Transportation, in consultation with the Secretary of Transportation, has revised the TPOF Guidelines and Criteria, to render them consistent with §33.2-1529.1, as amended by the Acts, and recommends that the CTB approve the revised TPOF Guidelines and Criteria.

NOW, THEREFORE BE IT RESOLVED, the Commonwealth Transportation Board hereby approves the proposed TPOF Guidelines and Criteria, dated July 1, 2023, and attached hereto as Appendix A, replacing the TPOF Guidelines and Criteria adopted in July of 2018, for use in determining the award and direction of funds from the Transportation Partnership Opportunity Fund.

BE IT FURTHER RESOLVED, that VDOT is directed to deliver the revised Guidelines and Criteria to the Governor with the recommendation that they be disseminated to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and Transportation.

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CTB Decision Brief

Approval of Revised Guidelines and Criteria for the Transportation Partnership Opportunity Fund

Issue: The Commonwealth Transportation Board (CTB) is responsible for developing the guidelines and criteria of the Transportation Partnership Opportunity Fund (TPOF) in accordance with §33.2-1529.1 of the *Code of Virginia*. The CTB adopted revisions to the TPOF guidelines and criteria in February 2016 and July 2018 (TPOF Guidelines and Criteria), however, changes to §33.2-1529.1, enacted pursuant to Chapters 546 and 547 of the 2023 Acts of Assembly (the Acts), have necessitated changes to the TPOF Guidelines and Criteria. VDOT seeks CTB approval of the revised TPOF Guidelines and Criteria.

Facts: Pursuant to §33.2-1529.1, the CTB is charged with developing guidelines and criteria for TPOF. To that end:

- §33.2-1529.1 has been amended by Chapters 546 and 547, effective July 1, 2023, to (i) provide that the TPOF is to also be used by the Governor “to enhance the economic development opportunities of the Commonwealth's transportation programs”, and (ii) establish certain new statutory processes and reporting requirements associated with the use of the Fund (“2023 amendments”)
- The 2023 amendments modified the TPOF funding process to authorize the Governor to direct TPOF funds to the CTB for transportation projects determined to be necessary to support major economic development initiatives or to enhance the economic development opportunities of the Commonwealth’s transportation programs, if recommended by the Secretary of Transportation and the Secretary of Commerce and Trade.
- Further, if the funds directed by the Governor are (i) in excess of five million dollars, the Secretary of Transportation is required to submit a report to the Chairmen of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations within 30 days and (ii) in excess of \$35 million dollars on any one project, the direction shall be submitted for review to the Major Employment and Investment (“MEI”) Project Approval Commission for approval.
- The 2023 amendments also expanded the uses of the Fund to allow for property acquisition and new or improved infrastructure to support economic development opportunities of the Commonwealth’s transportation programs.
- The revised guidelines and criteria account for the changes necessitated by the Acts (Chapters 546 and 547).
- §33.2-1529.1, as amended by the Acts, continues to require that no grant or loan shall be awarded until the Governor has provided copies of the TPOF Guidelines and Criteria to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and Transportation.

- Further, §33.2-1529.1, as amended by the Acts, continues to require that the Governor shall provide grants and commitments from the TPOF in an amount not to exceed the total value of the moneys contained in the TPOF.
- The existing applicant process for grants, loans and other special financing methods remains unchanged.

Recommendations: VDOT recommends (i) CTB approval of the revised TPOF Guidelines and Criteria, dated July 1, 2023, and attached hereto as Appendix A and (ii) delivery of the revised Guidelines and Criteria to the Governor with the recommendation that they be disseminated to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and Transportation.

Action Required by CTB: A majority vote of the CTB is required to approve the revised TPOF Guidelines and Criteria.

Options: Approve, Deny or Defer.

Public Comments/Reactions: N/A

The Commonwealth of Virginia

The
Transportation Partnership
Opportunity Fund

Guidelines and Criteria

July 1, 2023

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Appendix A: Chapters 546 and 547 of the 2023 Acts of Assembly

Appendix B: Assistance Application

Appendix C: Transportation Partnership Opportunity Fund – Draft Grant Agreement

Appendix D: The Commonwealth’s Opportunity Fund Guidelines

Appendix E: The Virginia Investment Partnership Grant Program Guidelines

Introduction

Chapter 546 of the 2023 Acts of Assembly (the “Act”) is the legal framework creating the Transportation Partnership Opportunity Fund (“TPOF” or the “Fund”). The Fund is to be used by the Governor to provide funds to address the transportation aspects of economic development opportunities or to enhance the economic development opportunities of the Commonwealth transportation programs.

The Act

The Act authorizes monies to be awarded from the Fund by the Governor as grants, revolving loans, or other financing tools and equity contributions to an agency or political subdivision of the Commonwealth of Virginia.

It is the intent of the Act to provide funds to address the transportation aspects of economic development opportunities, including, but not limited to, the creation of jobs and to promote private investment and economic development.

The following guidelines and criteria have been developed by the Commonwealth Transportation Board (the “CTB” or “Board”), in consultation with the Secretary of Transportation and the Secretary of Commerce and Trade to guide the process of applying for and receiving financial assistance from the Fund.

The complete text of the Act has been included as Appendix A to these guidelines. Although guidance is provided herein with regard to application of the Act, it will be incumbent upon all entities to read the Act in its entirety, and to comply with the provisions of the Act.

Transportation Partnership Opportunity Fund Administration

Monies in the Fund may be awarded by the Governor to Applicants in the form of grants (up to \$5 million), revolving loans or other financing tools and equity contributions. Loans from the Fund will be interest free and are available up to the maximum of \$30 million, based on funding availability. Loan terms will vary but shall not exceed seven (7) years.

The Act also authorizes the Governor to direct funds to the Board for transportation projects determined to be necessary to support major economic development initiatives or to enhance the economic development opportunities of the Commonwealth’s transportation programs when recommended by the Secretary of Transportation and Secretary of Commerce and Trade.

Assistance or commitments from the Fund will be limited to the total value of money that is available in the Fund. The fund shall consist of (i) one-third of all interest, dividends, and appreciation that may accrue to the Transportation Trust Fund and the Highway Maintenance and Operating Fund and (ii) any funds appropriated to it by the general appropriation act and revenue from any other source, public or private. Funding available will also include repayments to the Fund of loans, any revocation of assistance provided to

entities that fail to meet performance criteria, any interest and dividends earned on the Fund and any other appropriations may be used for additional loans or grants for other projects.

After award to an Applicant or direction to the Board by the Governor, the Fund will be administered by the CTB acting through the Virginia Department of Transportation (“VDOT”), in consultation with the Secretary of Commerce and Trade. VDOT will manage the overall administration of the TPOF, with the Secretary of Commerce and Trade and the Virginia Economic Development Partnership providing guidance with respect to the economic development features of the program.

Eligible Applicants

Financial assistance from the Fund may be awarded to any agency or political subdivision of the Commonwealth of Virginia.

Eligible Projects

Grants or revolving loans to Applicants or Funds directed to the Board may be used for transportation capacity development, on and off site; road, rail, mass transit or other transportation access costs beyond the funding capability of existing programs; studies of transportation projects including but not limited to environmental analysis, geotechnical assessment, survey, design and engineering, advance right-of-way acquisition, traffic analysis, toll sensitivity studies, financial analysis, property acquisition and new or improved infrastructure to support economic development opportunities of the Commonwealth’s transportation programs, or any else permitted by law. Funds may be used for any transportation project or any transportation facility within the Commonwealth of Virginia.

Transportation aspects of economic development projects that are also eligible for funding through the Revenue Sharing Program, the Economic Development Access Program, the Rail Industrial Access Program, the Rail Preservation Program or the Rail Enhancement Program, may be eligible to receive financial assistance from the Fund. However, it must be demonstrated that such additional funding is necessary. Amounts received from these other funding sources, or used to leverage additional monies from the Fund, may not also be used for the required non-state match.

Monies from the Fund are not to be used to supplant existing or programmed funds from other existing public sources but are to be used to support projects and activities beyond the funding capability of existing programs.

Monies awarded to Applicants from the Fund that are to be used for transportation aspects of an economic development project must meet the economic development criteria of the *Commonwealth’s Opportunity Fund* **Or**, in cases where the project is solely retaining jobs, the project must meet the economic development criteria of the *Virginia Investment Partnership Grant Program* **Or**, for state agency transportation services that provide non-highway alternatives for the movement of freight, the service must enhance economic development opportunities and regional connectivity within the Commonwealth.

Funds used to match the Commonwealth’s Opportunity Fund **CANNOT** be used to match the TPOF, although both sources of monies can be used for a project. Funds from the Virginia Tobacco Indemnification and Community Revitalization Commission may be allowed as matching funds for this purpose.

Project Ownership

Projects that are developed with monies from the Fund shall not become private property and shall be maintained by the appropriate entity pursuant to applicable agreements following completion. Any reports, studies, analysis, and other forms of intellectual property created or developed using monies from the Fund shall become property of the Commonwealth.

Application Process

VDOT, in cooperation with the Secretary of Commerce and Trade and the Virginia Economic Development Partnership, will accept applications from eligible applicants for consideration. A copy of the application is provided as Appendix B. All applications for assistance from the Fund shall be sent to VDOT’s Chief Financial Officer (the “CFO”) and addressed as follows:

Transportation Partnership Opportunity Fund
Attn: Chief Financial Officer
Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219-2000

All applications will be reviewed to determine that the minimum eligibility requirements have been satisfied. The minimum eligibility requirements are as follows:

Application Assistance Requirements

For an applicant to be eligible for assistance the applicant must meet the mandatory requirements PLUS one of the other listed criteria

Mandatory Requirements

- The applicant **MUST** be an agency or political subdivision of the Commonwealth,
- The project addresses the needs identified in the appropriate state, regional or local transportation plan.

PLUS ONE of the following:

- The project meets the economic development criteria of the **Commonwealth’s Opportunity Fund**.

- In cases where the project is solely retaining jobs; the project must meet the economic development criteria of the **Virginia Investment Partnership Grant Program**.
- In cases where the funding is for state agency transportation services that provide non-highway alternatives for the movement of freight, the service must enhance economic development opportunities and regional connectivity within the Commonwealth.

Following an applicant's selection for evaluation, meetings may be conducted with the applicant. The purpose of the meetings will be to review and confirm the information contained in the application. Representatives of the applicant, VDOT staff and staff from the applicable modal oversight agency and the Virginia Economic Development Partnership staff, as appropriate, shall participate in the meetings.

Application Evaluation Criteria

Following receipt of the applications and a review by staff to assure the basic statutory requirements have been met, a TPOF Advisory Panel, chaired by a Deputy Secretary of Transportation, and consisting of VDOT's Chief Financial Officer, an Executive Officer of the applicable modal oversight agency (if necessary), a Deputy Secretary of Commerce and Trade, and a representative of the Department of Planning and Budget will evaluate those applications to ensure that the applicant(s) meets the transportation and economic development evaluation criteria. Applicants meeting the evaluation criteria become eligible to receive assistance, subject to the availability of funding. In circumstances where the total amount of assistance requested exceeds the total amount of funding available, eligible applications that include applicant matching funds or equity contributions and projects that are in an advanced state of readiness-to-proceed, will receive priority consideration for assistance.

General Evaluation Criteria

- Projects with a high level of matching funds will be considered highly desirable.
- Projects that clearly show how funds will advance the development of a transportation facility will be considered highly desirable.
- Financial feasibility of the project plan of finance, including the capacity to repay any loan and mitigate risks.
- Extent to which funding would advance the project's or facility's schedule to an earlier completion date.

Transportation Evaluation Criteria

- The entity's experience implementing similar projects, including the use of new technologies.
- Comparative benefits resulting from the development of the proposed transportation project or facility.

- Evidence that the state agency transportation service has provided and/or will provide non-highway alternatives for the movement of freight and has enhanced economic development opportunities and will enhance future economic development in the impacted areas.

Economic Development Evaluation Criteria

- Project must meet minimum criteria established in the Commonwealth's Opportunity Fund Guidelines. Or,
- For projects in which no net new jobs are being created, the project must meet minimum criteria established in the Virginia Investment Partnership Grant Program Guidelines. Or,
- For state agency transportation service applicants, provide evidence that the service has supported economic development and job creation and will continue to enhance future economic development opportunities that will support job creation and capital investment.

Advisory Panel Notification

Following evaluation by the TPOF Advisory Panel, the VDOT Chief Financial Officer shall provide findings and recommendations of the Panel to the Secretary of Transportation, the Secretary of Commerce and Trade and the applicable modal oversight board and agencies.

Awarded Financing Notification

Following notification by the TPOF Advisory Panel, the Secretary of Transportation and the Secretary of Commerce and Trade will submit to the Governor a recommendation of funding for the successful applicants. Once assistance from the Fund is approved and awarded by the Governor, written notification will be provided to the potential recipient. The notification will outline the type of assistance to be provided and in the case of a loan, the required security provisions, the loan term and payment provisions, the amount of assistance to be provided and any conditions that must be met by the applicant prior to loan closing or grant award. The notification must be acknowledged and accepted by the potential recipient within 10 business days of the notification date to preserve the funding. Once the notification is accepted, the Department and applicant will enter into an agreement.

Loan/Grant Award Agreement for Economic Development Transportation Projects

An agreement shall be executed between the Commissioner of the Virginia Department of Transportation and the appropriate local government, state agency, or political subdivision that receives the principal benefit of financing from the Fund before disbursement of any monies awarded to an Applicant.

In the case where project is qualifying based on COF or VIP, the agreement will include a statement that the recipient will reach the specified job creation or retention and/or capital

investment levels within thirty-six (36) months after final disbursement of funds or in accordance with the corresponding COF or VIP agreement.

If those performance criteria are not met, the entity shall repay to the Fund, an amount as required by the terms and conditions of the Grant/Loan & Performance Agreement (Award Agreement). The Commissioner may, however, in consultation with the Secretary of Transportation and the Secretary of Commerce and Trade, grant a partial or total waiver to the repayment or extend the performance period if it can be demonstrated that the transportation improvements developed with monies from the Fund had other economic benefits to a locality of the Commonwealth beyond that directly attributable to the private entity which was the basis for an application for monies from the Fund.

In the case of state agency transportation services, the anticipated benefits to the Commonwealth will be defined in the agreement and should be met within eighteen (18) months of final disbursement. If that performance criteria is not met, the applicant will become ineligible for future funds until the agreed upon benefit is met.

A Loan Award Agreement will include the security provisions for the assistance, repayment terms along with the amortization schedule, representations and warranties, finance plan requirements, borrower covenants, disbursement requirements, monitoring and reporting requirements and will specify any other terms and conditions for the financial assistance.

Directed Funds to the Board

Upon the direction of funds to the Board in excess of \$5 million, the Secretary of Transportation shall within 30 days submit a report on such direction of funds to the Chairmen of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations. The report content will comply with all requirements set forth in the Code of Virginia.

Any funds directed to the Board in a cumulative amount in excess of \$35 million on any one project, shall be submitted for review to the MEI Project Approval Commission (the "Commission"). The Commission shall complete such review within 14 days.

Disbursement Process

Disbursement of the awarded financial assistance can begin following execution of an Award Agreement. Assistance from the Fund may be paid to the recipient based on costs incurred for the project. In some instances, disbursement may be allowed on a lump sum basis, subject to sufficient justification, where a portion, up to the maximum amount of assistance approved, could be disbursed at a single time.

Recipients will submit a disbursement request to VDOT. VDOT will review the request for completeness and if acceptable approve the request for disbursement. VDOT will notify the recipient within thirty (30) days of any deficiencies in any disbursement request.

Upon approving the disbursement request, VDOT will then forward the request to the Virginia Department of the Treasury (the “Treasury”) for payment.

Directed funds recommended by the Governor will be allocated to the project through the Six-Year Improvement Program and administered by the Virginia Department of Transportation or the applicable locality.

Loan Term/Repayment

Loans from the Fund will have their term set by the Governor. Terms and repayment provisions will vary depending on the type of project and the availability of revenues or other funds. All loans must be repaid within seven (7) years of the date of loan closing. The frequency of payments of principal will vary according to the recipient and will be established as a part of the loan closing process. Loan recipients will make their payments to the Treasury.

VDOT will be responsible for monitoring and ensuring repayment of the loans.

Recipient Reporting Requirements

Recipients of TPOF awarded assistance will be required to provide VDOT and the Secretary of Commerce and Trade with various reports, certificates and documents during the project development phase as well as throughout the life of any loan.

Submittals of annual audited and interim, unaudited financial statements, approved budgets and use of funds reporting may be required as a condition of accepting assistance from the Fund. In addition, the recipient shall provide disclosure of any material events that could affect its ability to complete and, if applicable, operate the project.

Submittal of an annual and interim social economic report will be required in order to properly document and track job creation or retention, investment and general economic improvements of the project.

Other special reporting requirements may be required on a case-by-case basis.

All reporting requirements will be included in the financing agreement. Recipient reports will be due April 1 and October 1 during the term of any outstanding loan or, for awarded grant recipients, until completion of the assisted project or completion of the capital investment and job creation period, whichever comes last. VDOT shall seek to minimize reporting requirements for smaller grants and loans.

Appendix A

Chapters 546 and 547 of the 2023 Acts of Assembly

Be it enacted by the General Assembly of Virginia:

1. That the Code of Virginia is amended by adding a section numbered 33.2-1529.1 as follows:

§ 33.2-1529.1. Transportation Partnership Opportunity Fund

A. There is hereby created the Transportation Partnership Opportunity Fund (the Fund) to be used by the Governor to provide funds to address the transportation aspects of economic development opportunities or to enhance the economic development opportunities of the Commonwealth's transportation programs. The Fund shall consist of (i) funds pursuant to subdivision B 3 of § [33.2-1524](#) and (ii) any funds appropriated to it by the general appropriation act and revenue from any other source, public or private. The Fund shall be established on the books of the Comptroller, and any funds remaining in the Fund at the end of a biennium shall not revert to the general fund but shall remain in the Fund. All interest and dividends that are earned on the Fund shall be credited to the Fund. The Governor shall report to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation as funds are awarded in accordance with this section.

B. The Fund shall be a subfund of the Transportation Trust Fund. Provisions of this title and Title 58.1 relating to the allocations or disbursements of proceeds of the Commonwealth Transportation Fund, the Transportation Trust Fund, or the Highway Maintenance and Operating Fund shall not apply to the Fund.

C. 1. Funds shall be awarded from the Fund by the Governor as grants, revolving loans, or other financing tools and equity contributions to an agency or political subdivision of the Commonwealth. Loans shall be approved by the Governor and made in accordance with procedures established by the Board and approved by the Comptroller. Loans shall be interest-free and shall be repaid to the Fund. The Governor may establish the duration of any loan, but such term shall not exceed seven years. The Department shall be responsible for monitoring repayment of such loans and reporting the receivables to the Comptroller as required.

2. The Governor may direct funds from the Fund to the Board for transportation projects determined to be necessary to support major economic development initiatives or to enhance the economic development opportunities of the Commonwealth's transportation programs when recommended by the Secretary of Transportation and Secretary of Commerce and Trade. Upon the direction of funds pursuant to this subdivision in excess of \$5 million, the Secretary of Transportation shall within 30 days submit a report on such direction of funds to the Chairmen of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations. Such report shall be sent to the Chairmen

and the staff directors of such committees. Such report shall include the name of the transportation project to which the funds are being directed, the locality in which the transportation project is being developed, the amount of the grant or loan made or committed to the transportation project from the Fund and the purpose for which it will be used, the number of jobs retained or created or projected to be retained or created by the transportation project, the expected rate of return on investment of the transportation project, and the amount of a company's investment in the Commonwealth. Any direction of funds pursuant to this subdivision in a cumulative amount in excess of \$35 million on any one project shall be submitted for review to the MEI Project Approval Commission (the Commission) established pursuant to § [30-309](#). The Commission shall complete such review within 14 days. In the event that the Commission does not recommend such direction of funds, such direction of funds shall not be made unless subsequently authorized by the General Assembly. Absent a recommendation within such 14-day period that the funds should not be directed, or in the event that the Commission does not provide a recommendation within such 14-day period, the funds shall be directed.

D. Grants, funds directed to the Board, or revolving loans may be used for transportation capacity development on and off site; road, rail, mass transit, or other transportation access costs beyond the funding capability of existing programs; studies of transportation projects, including environmental analysis, geotechnical assessment, survey, design and engineering, advance right-of-way acquisition, traffic analysis, toll sensitivity studies, and financial analysis; property acquisition and new or improved infrastructure to support economic development opportunities of the Commonwealth's transportation programs; or anything else permitted by law. Funds may be used for any transportation project or any transportation facility. Any transportation infrastructure completed with moneys from the Fund shall not become private property, and the results of any studies or analysis completed as a result of a grant or loan from the Fund shall be property of the Commonwealth.

E. The Board, in consultation with the Secretary of Transportation and the Secretary of Commerce and Trade, shall develop guidelines and criteria that shall be used in awarding grants or making loans from the Fund; however, no grant provided pursuant to subdivision C 1 shall exceed \$5 million and no loan provided pursuant to subdivision C 1 shall exceed \$30 million. No grant or loan shall be awarded until the Governor has provided copies of the guidelines and criteria to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation. The guidelines and criteria shall include provisions including the number of jobs and amounts of investment that must be committed in the event moneys are being used for an economic development project, a statement of how the studies and analysis to be completed using moneys from the Fund will advance the development of a transportation facility, a process for the application for and review of grant and loan requests, a timeframe for completion of any work, the comparative benefit resulting from the development of a transportation project, assessment of the ability of the recipient to repay any loan funds, and other criteria as necessary to support the timely development of transportation projects. The criteria shall also include incentives to encourage matching funds from any other local, federal, or private source.

F. Within 30 days of each six-month period ending June 30 and December 31, the Governor shall provide a report to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation that shall include the following information: the locality in which the project is being developed, the amount of the grant or loan made or committed from the Fund and the purpose for which it will be used, the number of jobs created or projected to be created, and the amount of a company's investment in the Commonwealth if the project is part of an economic development opportunity.

G. The Governor shall provide grants and commitments from the Fund in an amount not to exceed the total value of the moneys contained in the Fund. If the Governor commits funds for years beyond the fiscal years covered under the existing appropriation act, the State Treasurer shall set aside and reserve the funds the Governor has committed, and the funds set aside and reserved shall remain in the Fund for those future fiscal years. No grant or loan shall be payable in the years beyond the existing appropriation act unless the funds are currently available in the Fund.

H. Nothing herein shall be construed to authorize the use of eminent domain for any purposes prohibited by § [1-219.1](#) or Article I, Section 11 of the Constitution of Virginia.

The Commonwealth of Virginia

The
Transportation Partnership
Opportunity Fund

Assistance Application

July 2023

THE COMMONWEALTH OF VIRGINIA

**APPLICANTS MUST COMPLETE ALL SECTIONS
PLEASE READ THE INSTRUCTIONS PRIOR TO COMPLETING THIS
APPLICATION**

SECTION 1 – Contact Information	
Applicant's Legal Name:	
Other Names Under Which Applicant Does Business:	
Federal Tax Identification Number:	
Business Address:	
Mailing Address (If different from above):	
Contact Person Name:	
Contact Person Title:	
Contact Person Mailing Address (If different from above):	
Telephone Number:	(xxx) xxx-xxxx
Fax Number:	(xxx) xxx-xxxx
E-mail Address:	

SECTION 2 – Assistance Requested	
Type of Assistance Requested. (GRANT / LOAN)	
Amount of Assistance Requested. (In WORDS)	xxxxxx Dollars
Amount of Assistance Requested. (In Numbers)	\$0,000,000.00

State how the project addresses the needs identified in the appropriate state, regional or local transportation plan.

State in detail how the project meets one of the following requirements:

- **The project meets the economic development criteria of the Commonwealth’s Opportunity Fund.**

OR

- **In cases where the project is solely retaining jobs, the project must meet the economic development criteria of the Virginia Investment Partnership Grant Program.**

OR

- **For state agency transportation service applicants, provide evidence that the service has supported economic development and job creation and will continue to enhance future economic development opportunities that will support job creation and capital investment.**

SECTION 3 – Project Information

Please ensure that you have reviewed the instructions prior to commencing this section

1. Project Name.

--

2. Project Executive Summary. (Maximum 2 Pages)

--

3. Project Location and General Description of the Environment. (Mark if required as Exhibit A)

--

4. Project Development Process.

--

5. Purpose of TPOF Assistance.

--

6. Project Description.

--

7. Project Social and Economic Impact.
8. Project Schedule. (Mark if required as Exhibit B)
9. Permits and Approvals. (Mark if required as Exhibit C)
10. Project Management and Compliance Monitoring Plan. (Mark if required as Exhibit D)
11. Maintenance and Operations Plans. (Mark if required as Exhibit E)

SECTION 4 – Plan of Finance

Please ensure that you have reviewed the instructions prior to commencing this section

1. Estimated Project Cost. (Uses of Funds) (Mark if required as Exhibit F)

--

2. Sources of Funds.

--

3. Pro Forma Cash Flow. (Mark if required as Exhibit G)

--

4. Risks and Mitigation. (Mark if required as Exhibit H)

--

5. Financial Statements (if applicable) (Mark if required as Exhibit I)

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SECTION 5 – Applicant Organization Information

Please ensure that you have reviewed the instructions prior to commencing this section

1. Describe the applicant’s legal framework including past history and ownership structure. (Mark if required as Exhibit J)

2. Describe the legal authority of the applicant to carry out the proposed project activities.

3. Identify whether governmental entities, other than the applicant, must approve the submission of the application package, the funding of activities or the carrying out of activities described in the application. Provide documentation in the form of an exhibit as applicable

4. Describe the applicant’s organizational structure and the applicant’s relationship to any subsidiaries or affiliates. (Mark if required as Exhibit K)

5. Provide an organization chart (Mark if required as Exhibit L)

6. Describe the applicant’s prior 5 experience as it relates to carrying out projects similar to that being proposed (Mark if required as Exhibit M)

Project:
Year:
Description:
Project Cost:

Project Status:

Project:

Year:

Description:

Project Cost:

Project Status:

Project:

Year:

Description:

Project Cost:

Project Status:

Project:

Year:

Description:

Project Cost:

Project Status:

Project:

Year:

Description:

Project Cost:

Project Status:

7. Describe any current, threatened, or pending litigation involving the applicant related to permitting, public involvement, environmental irregularities, construction defects, securities fraud, conflict of interest, failure to perform under a state or federal contract, or other charges which may reflect on the applicant's financial position or ability to complete the project (Mark if required as Mark Exhibit N)

Applicant may be required to provide documentation regarding this section.

APPLICATION INSTRUCTIONS

GENERAL

- Please provide detailed answer to all application questions (where applicable) in the space provided. Applicants can use more space than provided to answer the questions in this application.
- If additional exhibits or attachments are needed, please mark and make note of the attachments within the space provided in the application.
- It is important that application complete all applicable sections of this application.
- Application should be completed in Times New Roman 12 Size Font.

SECTION 3 – Project Information

This section requires narrative information and exhibits. To help avoid any delays in the processing this application it is important that ALL attached and numbered exhibits correspond to their respective items.

1. **Project Name.** Assign a short name to the project for identification purposes.
2. **Project Executive Summary.** (Maximum 2 Pages)
3. **Project Location and General Description of the Environment.** Describe the location of the project, including major intersecting highway and rail routes. Attach a map as Exhibit A. Include the county or counties that the project will serve.
4. **Project Development Process.** Is this project to address the transportation aspects of an economic development opportunity?
5. **Purpose of TPOF Assistance.** Describe what aspect of the project for which the assistance will be used. Provide a breakdown of the proposed use of the assistance.
6. **Project Description.** Describe the need for the project, its basic design features and what the project is intended to accomplish. Include an assessment of the current condition of all transportation facilities relating to the project. For a construction project, describe the difference in the current project scope as compared to any approved environmental documents or study alternatives. If no environmental assessments or reviews have been completed on the project, provide an explanation and a schedule outlining the steps to comply with the National Environmental Policy Act. Describe how the funds provided will enhance the transportation aspects of economic development opportunities for the local area and the State in general.

7. **Project Social and Economic Impact.** Describe how the project will improve or enhance the current social and economic situation within the project area. This section should include, the number of jobs created (if qualifying under COF criteria) or retained (if qualifying under the VIP criteria) as a result of the project and the amounts of investment that will be committed in the event that the funds are being used for an economic development project. Include a statement as to how the studies and analyses to be completed using moneys from the TPOF will advance social and economic development.
8. **Project Schedule.** Provide a timeline that shows the estimated start and completion dates for each major phase or milestone of the project development, construction and/or acquisition. Indicate the applicant's current status with respect to the timeline. Indicate the extent to which TPOF assistance will expedite the schedule or aid in meeting the schedule. List any other critical path issues. (Exhibit B)
9. **Permits and Approvals.** List all major permits and approvals necessary for construction of the project and the date, or projected date of the applicant's receipt of such permits and approvals. The list should include permits and approvals required under local, regional, state and federal laws and regulations. Indicate when outstanding approvals by the governing entities are expected. Describe the status of the environmental review documents. *Copies of ALL permits and approvals will be required upon execution of a financing agreement.* (Exhibit C)
10. **Project Management and Compliance Monitoring Plan.** Include a comprehensive project management and monitoring plan that will assure the project sponsor's ability to deliver the project as planned, fulfill all project commitments and ensure compliance with all terms of the financing agreement, including all applicable regulations and provisions of law. (Exhibit D)
11. **Maintenance and Operations Plans.** Include a description of the maintenance and operations plan for the project. Include projections of maintenance and operations expenses and the source of payment for these expenses. (Exhibit E)

SECTION 4 – Plan of Finance

This section pertains to the plan of finance for the project. This section also requests narrative information and exhibits. To help avoid any delays in the processing this application it is important that ALL attached and numbered exhibits correspond to their respective items.

1. **Estimated Project Cost (Uses of Funds).** Provide a detailed budget for the project. The budget should include all applicable and anticipated expenses and cost for administrative services, feasibility studies, preliminary engineering and environmental assessments, right-of-way acquisition, vehicle acquisition, construction, construction administration, project management and inspection and other engineering or technical services, contingencies and any other cost categories as may be necessary. All cost estimates should be shown on a year-of-expenditure, cash basis that include any necessary explanations as to assumptions used to determine estimates. (Exhibit F)
2. **Sources of Funds.** Provide a table that reflects the amount of funding from each source of funds for the project, including the TPOF funding. Include, as applicable, federal grants and/or loans, state grants and/or loans, local grants and/or loans, private investment and/or equity contributions, bond proceeds, other borrowings and any other sources of funding that will be used for the project. In addition, provide in narrative form the following information for each source of funding. Supplement the narrative with a chart showing the flow of funds.

Description of TPOF Funding:

- The entity requesting the grant or loan.
- If a grant is being requested, outline when the funding is expected or needed.
- If a loan is being requested, outline the following:
 - Evidence of authorization to commit to loan repayment(s);
 - The source of repayment(s) for the TPOF loan;
 - If project revenues are the source of repayment, the priority of repayment of the loan with respect to project revenues;
 - If non-project revenues are the source of repayment (e.g. general revenues, appropriations, etc.), the priority of repayment of the loan with respect to borrowing entity's other liabilities;
 - The security features for the loan, including any pledged revenues and collateral;
 - Debt service coverage on the loan.
 - Whether the source of repayment is contingent on the project's completion;
 - Whether the source of repayment is subject to future allocations, appropriation and/or governing body approval; and
 - Proposed payment schedule.

Description of other governmental grants and or assistance:

- The specific governmental entity providing the grant.
- The timing for receipt of the grant, including the key steps that must occur in order to receive the grant, such as environmental permits, receipt of other funding, resolutions adopted by the entity, budget appropriations, etc. Provide relevant documentation for those steps that have occurred.
- Any known level of commitment associated with the grant.
- Requirements that will be imposed by the entity on the use of the grant monies or the project.

Description of other loans, debt or other borrowing:

- The lender and legal entity borrowing the money.
- The source of repayment for all other debt and the priority of payment relative to other project borrowing.
- Security features for all other debt, including any pledged revenues and collateral.
- Covenants related to the financial or operational performance of the project, such as coverage levels, and the incurrence of additional debt.
- Structure, including the term, amortization and whether the loan will be fixed or variable rate and expected fixed rate or expected spread to specified index for variable rate debt.
- Anticipated credit ratings if funds are to be borrowed through a public debt offering.
- Any credit enhancement or other guarantees.
- The timing for the borrowing or issuance of debt, including the key steps that must occur. Provide relevant documentation for those steps that have occurred.

Description of equity and private investment:

- The entity, or entities, providing the equity or private investment.
- The mechanism(s) for how the investor(s) will be repaid, for example from excess cash flow, periodic scheduled payments, lump-sum payment from additional debt incurred in the future, etc.
- The expected rate of return and justification for the rate of return.
- Any anticipated revenue sharing with any entity.
- The timing for receipt of the investment, including the key steps that must occur in order to receive the funds. Provide relevant documentation for those steps that have occurred.
- Any major conditions or requirements that will be imposed by the investor(s) on the project.

Description of any other form of assistance not covered above.

3. **Pro Forma Cash Flow.** Provide pro forma cash flows, reflecting the flow of funds and showing revenues, all debt repayment (if applicable), including any loans under the TPOF (if applicable), maintenance and operations expenses and any payments to equity/private investors. Provide a detailed description of assumptions and justification of the assumptions. (Exhibit G)
4. **Risks and Mitigation.** Identify the risks to the project completion and the sufficiency of revenues to repay the loan. Samples of these types of risk could include cost escalation, timing of approvals and permits, litigation, and availability of other funding. Identify the mitigation strategies for any acknowledged risks, including any payment and performance guarantees. (Exhibit H)
5. **Financial Statements.** Provide year-end audited financial statements for the past three years for each project team member and the parent entities. (Exhibit I)

SECTION 5 – Applicant Organization Information

This section requests narrative information and exhibits. To help avoid any delays in the processing this application, it is important that ALL attached and numbered exhibits correspond to their respective items.

1. Describe the applicant’s legal framework. Include a copy of the statutory authority under which the entity was created. If applicant is the lead applicant, provide details of the agreement with any other entities. (Exhibit J)
2. Describe the legal authority of the applicant to carry out the proposed project activities. This description should include discussion of the applicant’s ability to levy taxes, issue debt, charge tolls or other fees and/or receive assistance from the Transportation Partnership Opportunity Fund. Provide documentation in the form of an exhibit as applicable.
3. Identify whether governmental entities, other than the applicant, must approve the submission of the application package, the funding of activities or the carrying out of activities described in the application. Provide documentation in the form of an exhibit as applicable.
4. Describe the applicant’s organizational structure and the applicant’s relationship to any subsidiaries or affiliates. Include the legal names of key principals and staff and any recent or proposed changes to the organization structure. If applicant is part of a joint venture, identify all partners and each partner’s relationship to any subsidiaries or affiliates. (Exhibit K)
5. Provide an organization chart, in the form of an exhibit, to include the major parties involved in any aspect of the project. Include the major service contractors that have been, or will be, retained for the project. (Exhibit L)
6. Describe the applicant’s prior experience as it relates to carrying out projects similar to that being proposed. Include prior experience in relation to the implementation of any new technology and the success of the use of such technology. (Exhibit M)
7. Describe any current, threatened, or pending litigation involving the applicant related to permitting, public involvement, environmental irregularities, construction defects, securities fraud, conflict of interest, failure to perform under a state or federal contract, or other charges which may reflect on the applicant’s financial position or ability to complete the project. (Exhibit N)

Appendix C

TRANSPORTATION PARTNERSHIP OPPORTUNITY FUND
DRAFT AWARD AGREEMENT

This **Award Agreement** (this “Agreement”) is made and entered into as of **MONTH DAY YEAR**, by and among the **Virginia Department of Transportation** (“VDOT” or the “Department”), an agency of the Commonwealth of Virginia (the “Commonwealth”) and the _____ (the “Recipient” or the “County, City, Agency, EDA”).

Explanatory Statement

A. The Transportation Partnership Opportunity Fund (“TPOF” or the “Fund”) was created under Section §33.2-1529.11 of the Code of Virginia (the “Code”) to provide funds to address transportation aspects of economic development opportunities.

B. The Governor is authorized to award assistance from the Fund in various forms to an agency or political subdivision of the Commonwealth.

C. The Recipient is a duly created and validly existing political subdivision of the Commonwealth and is eligible to receive financial assistance from the Fund.

D. The Recipient submitted an application requesting **SUM IN WORDS (\$x,xxx,xxx.00)** in the form of a grant from the Fund to assist in **NAME OF THE PROJECT** as defined in Exhibit A (the “Project Description” or the “Project”). The Project facilitates an economic development opportunity for the Commonwealth, thereby meeting the Transportation Evaluation Criteria established for the Fund, and will be administered by the Recipient. The projected costs of the Project are identified in Exhibit B (the “Project Budget and Sources of Funds”) to this Agreement.

E. The TPOF Advisory Panel (the “Panel”) has evaluated the application and has found that it meets the requirements of the Code and the Transportation Evaluation Criteria established in the Fund’s Guidelines and Criteria, dated July 2023. The Panel recommended on **MONTH DAY YEAR** to the Secretary of Transportation and the Secretary of Commerce and Trade, an award by the Governor of a **SUM IN WORDS (\$x,xxx,xxx.00)** grant, subject to certain conditions.

F. On **MONTH DAY YEAR** the Governor approved the award of the **SUM IN WORDS (\$x,xxx,xxx.00)** grant (the “Grant”) to the Recipient. A copy of the Decision Brief signed by the Governor is provided as Exhibit C.

G. Sufficient monies exist in the Fund to consider the recipient’s request for financial assistance.

NOW, THEREFORE, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which are acknowledged by the parties, the parties agree as follows:

1. Purpose of Agreement. The purpose of this Agreement is to provide for the terms and conditions required for making the grant, the disbursement and application or use of the proceeds of the Grant and other matters related thereto.

2. Disbursement Authorization and Application and Use of TPOF Grant Proceeds.

(a) Requisition. In order to requisition disbursement of the Grant proceeds, the Recipient shall submit to VDOT, a completed requisition for disbursement of the Grant proceeds signed by an authorized representative of the Recipient. The requisition will contain all information called for by, and otherwise be substantially in the form of Exhibit D (the “Requisition For Disbursement”) to this Agreement.

(b) Disbursement. Disbursement of the grant proceeds will be on a *reimbursable* basis, with a frequency of no more than one (1) requisition for disbursement per month.

(c) Application and Use of Grant Proceeds. The Grant proceeds shall be used for the sole purpose of funding the cost and expenses of the activities and tasks undertaken by the Recipient in the development and procurement of the Project as generally summarized in the Project Budget and described in more detail in the Recipient’s TPOF application (the “Work” or “Work Product”). Project expenditures, will be composed of but not limited to right-of-way acquisition, professional and inspection services, construction contractor payments and a contingency. The Grant will be limited to **SUM IN WORDS (\$x,xxx,xxx.00)** and along with the other identified monies, is expected to be adequate to fully fund the tasks identified in the Project Budget. Any Project cost exceeding the amount of the Grant shall be paid for by the Recipient using its own monies.

(d) Performance Date. Means xxx xxx, 20xx.

(e) Targets. The Recipient agrees that the capital investment will be \$XXX and the number of jobs created/retained will be XXX. These amounts will be achieved on or prior to the Performance date.

The average annual wage of new jobs will be \$xxxxx.xx and the % of new jobs sourced from the local community shall be xxx%.

The capital investment is limited to the capital investment specific for this grant.

(f) Reporting Period. The reporting period is from the date of this Agreement to the Performance Date.

3. Project Schedule.

Every good faith effort shall be made by the Recipient to cause the completion of components of the Work no later **MONTH DAY YEAR.**

4. Reports and Records.

(a) Maintenance Requirements. Full and detailed accounts and records shall be maintained, as appropriate, by the Recipient for the Project and the Grant and such controls shall be exercised as may be necessary for proper financial management, using accounting and control systems in accordance with generally accepted accounting principles and standards, so as to provide complete records to fully support the use of the Grant proceeds to pay any cost and/or expense charged to the Work. During the performance of the Work, access shall be afforded by the parties to each other and their representatives and agents to the records, books, correspondence, receipts, subcontracts, purchase orders, vouchers, memoranda and other data, including but not limited to electronic schedules and other electronic data (all collectively referred to as the “Books and Records”) relating to the Work. Such Books and Records shall be maintained at the [Insert: Recipient’s address]

(b) Periodic Reports. On April 1 and October 1 of each year until the End of the Reporting Period, the Recipient shall provide to VDOT’s Chief Financial Officer a summary outlining the use of the TPOF monies and the status of the Project. This report should also provide an update on all progress made in order to achieve the projects investment and employment targets. In addition, the Recipient shall promptly notify VDOT of any material events that could affect the Recipient’s ability to meet its financial obligations toward the Project.

5. Extension in the Performance Date. If the Recipient has not achieved at least 90% of its new jobs and capital investment targets by the Performance Date set forth in this agreement, an extension may be granted, as long as the Recipient can provide sufficient evidence to VDOT that a full faith effort is underway in achieving its Targets. Generally, an extension will be granted only in circumstances under which it is reasonable to believe that the Recipient is likely to make significant progress toward meeting its performance targets by the extension date.

6. Failure of Compliance: If Targets criteria are not met, the Recipient will be issued a Notice of Failure and will be held responsible for any repayments as calculated by VDOT. The recipient will have a period of Thirty (30) days to respond to a failure and repayment notice, after which time the Recipient will be required and responsible for returning the grant monies to the Commonwealth within ninety (90) days of the Notice of Failure.

7. Repayment Obligation. Repayment obligations will be assessed based on an equal weighting of the targets. In the event that the project covers Jobs and Investment, each Target is weighted at 50% and the repayment obligation will be based on the combined level of failure of the Targets. For projects that only have a single Target, this target will be the only calculation for repayment obligation.

The formula for calculating the failure for Job Targets

$$\frac{\text{Target Jobs less Actual Jobs}}{\text{Target Jobs}}$$

The formula for calculating the failure in Capital Investment Targets

$$\frac{\text{Target Capital Investment less Actual Capital Investment}}{\text{Target Capital Investment}}$$

A 100% claw back may be required if at any time VDOT concludes that the Recipient will be unable to meet its new jobs and capital investment targets by the Performance Date OR a failure of reaching Targets is equal or greater than 75% of the combined target failures.

8. Representations. The Recipient further represents, covenants and agrees as follows:

(a) The Recipient has full right, power and authority to execute and deliver this Agreement, to perform its obligations under the Agreement and to carry out the tasks associated with the Work and the Project.

(b) Any of the transportation improvements completed with TPOF funds shall be accomplished using applicable industry standards and specifications.

(c) To the best of the Recipient's knowledge, there are no pending or threatened suits or actions of any nature that may have an adverse effect on the Recipient's condition (financial or otherwise) or its ability to perform under the Agreement and there has been no material adverse change in the financial condition of the Recipient as indicated in the information furnished to VDOT.

(d) The Recipient shall be responsible for all activities necessary to complete the Project and shall coordinate with Department staff for all reviews, approvals and necessary oversight as required.

9. Public Property. The Work Product shall not become private property, but shall become or remain public property following completion.

10. Amendment. The provisions of this Agreement may be amended, modified or waived only by written instrument executed by both parties.

11. Applicable Law. This Agreement shall be governed by and construed under the laws of the Commonwealth of Virginia.

12. Permits. The Recipient shall obtain all necessary permits for all Work associated with the Project.

13. Notices. All notices, approvals, consents, requests and other communications under this Agreement shall be in writing and shall be deemed to have been given when delivered in person, or when sent by Federal Express or a comparable express courier service, or when mailed by registered or certified mail, postage prepaid, addressed to the parties at the following addresses or such other addresses as a party may designate by prior written notice to the other:

(a) if to VDOT:

Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219
Attn: Chief Financial Officer

with a copy to:

Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219
Attn: Director, Financial Planning Division

and

Office of the Attorney General
900 East Main Street
Richmond, Virginia 23219
Attn: Senior Assistant Attorney General, Chief - Transportation Section

(b) if to the Recipient:

14. Entire Agreement. This Agreement, together with the Exhibits, constitutes the entire agreement of the parties with respect to its subject matter and supersedes all prior or contemporaneous, oral or written agreements or understanding with respect to such subject matter.

15. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed to be an original, but of which together shall constitute one and the same agreement.

IN WITNESS WHEREOF, the parties, intending to be legally bound, have executed this Agreement on the date first written above.

VIRGINIA DEPARTMENT OF TRANSPORTATION

By: _____

Name: Stephen C. Brich, P.E.

Title: Commissioner of Highways

Recipient

By: _____

Name:

Title:

EXHIBIT A
PROJECT DESCRIPTION

**EXHIBIT B
PROJECT BUDGET
AND SOURCES OF FUNDS**

TPOF Project Budget	
Task	Estimated Cost
Total	\$

Sources of Funds	
Source	Amount
Transportation Partnership Opportunity Fund	\$
Total	\$

EXHIBIT C
EXECUTED DECISION BRIEF

**EXHIBIT D
REQUISITION FOR DISBURSEMENT**

[ON RECIPIENT LETTERHEAD]

[Date]

Mrs. Misty Upson,
Debt & Finance Manager
Financial Planning Division
Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219

Re: Transportation Partnership Opportunity Fund

Dear Mrs. Upson:

This requisition, Number _____, is submitted in connection with the Grant Agreement dated as of _____ (the "Agreement"), between the Virginia Department of Transportation and _____ (the "Recipient").

The undersigned authorized representative of the Recipient hereby requests disbursement of proceeds under the Agreement in the amount of \$ _____, for the purposes of payment of project costs as set forth in Schedule 1 attached hereto.

Attached hereto are the invoices relating to the items for which payment is requested and that have been approved by the Recipient.

The undersigned certifies that i) the amounts requested by the requisition will be applied solely and exclusively to the payment, or to the reimbursement of the Recipient for the payment of project costs, and ii) any materials, supplies or equipment covered by this requisition are not subject to any lien or security interest or such lien or security interest will be released upon payment of the requisition.

This requisition includes an accompanying Certificate of the Project Manager/Project Engineer as to the performance of work.

Sincerely,

Recipient's Authorized Representative
Title

Attachments

**SCHEDULE 1
TRANSPORTATION PARTNERSHIP OPPORTUNITY FUND
FORM TO ACCOMPANY REQUEST FOR DISBURSEMENT**

REQUISITION NUMBER: _____

RECIPIENT:

PROJECT NAME:

CERTIFYING SIGNATURE: _____

TITLE: _____

Cost Category	Amount Budgeted	Previous Disbursements	Expenditures This Period	Total Expenditures To Date	Net Balance Available
TOTALS					

Total Amount of Assistance

Previous Disbursements

Balance

This Request

Proceeds Remaining

**TRANSPORTATION PARTNERSHIP OPPORTUNITY FUND
CERTIFICATE OF THE PROJECT MANAGER/PROJECT ENGINEER
FORM TO ACCOMPANY REQUEST FOR DISBURSEMENT**

This Certificate is being executed and delivered in connection with Requisition Number __, dated _____, 20 __, submitted by the _____ (the “Recipient”), pursuant to the Grant Agreement dated _____, between the Virginia Department of Transportation and the Recipient.

The undersigned consulting engineer for the Recipient hereby certifies that, insofar as the amounts covered by this requisition include payments for labor or to contractors, builders or materialmen, i) such work was actually performed or such materials, supplies and/or equipment were actually furnished to or installed in the construction portion of the Transportation Partnership Opportunity Fund project and ii) expenditures for such work have not been submitted as a part of a previous requisition.

[Project Manager/Project Engineer Firm]

By: _____

Date: _____, 20 ____

Appendix D

GUIDELINES FOR THE COMMONWEALTH'S DEVELOPMENT OPPORTUNITY FUND PROGRAM

The Commonwealth's Development Opportunity Fund (COF) is a "deal-closing" fund to be employed at the Governor's discretion to secure a company location or expansion in Virginia. Administered by the Virginia Economic Development Partnership (VEDP), the COF serves as a final resource for Virginia in the face of serious competition from other states or countries.

The COF grant is a negotiated amount determined by the Secretary of Commerce and Trade, based on the recommendation of VEDP, and subject to approval of the Governor.

Guiding Principles:

1. General: COF grants are made at the discretion of the Governor with the expectation that grants awarded to a locality or authority will result in a favorable decision for Virginia. Although the COF may be used to make loans, the practice has been to use the COF for grants.
2. Allocations: In accordance with COV § 2.2-115 C "Beginning with the five fiscal years from fiscal year 2006-2007 through fiscal year 2010-2011, and for every five fiscal years' period thereafter, in general, no less than one-third of the moneys appropriated to the Fund in every such five-year period shall be awarded to counties and cities having an annual average unemployment rate that is greater than the final statewide average unemployment rate for the calendar year that immediately precedes the calendar year of the award. However, if such one-third requirement will not be met because economic development prospects in such counties and cities are unable to fulfill the applicable minimum private investment and new jobs requirements set forth in this section, then any funds remaining in the Fund at the end of the five-year period that would have otherwise been awarded to such counties and cities shall be made available for awards in the next five fiscal years' period." VEDP will compile a report at each fiscal year end to include the most current five-year period to ensure compliance is maintained.

COV § 2.2-115 F.1.: "The guidelines and criteria shall include provisions for geographic diversity and a cap on the amount of funds to be provided to any individual project. At the discretion of the Governor, this cap may be waived for qualifying projects of regional or statewide interest. In developing the guidelines and criteria, the VEDP shall use the measure for Fiscal Stress published by the Commission on Local Government of the Department of Housing and Community Development for the locality in which the project is located or will be located as one method of determining the amount of assistance a locality shall receive from the Fund." The maximum amount of a COF grant through June 30, 2019 is \$1,500,000. In very unique circumstances, this limit may be exceeded for projects that are determined to be of statewide or regional interest.

3. Multiple Grants: Localities may receive more than one COF grant during a fiscal year. Grants may be made for more than one project for a single company, but the projects must clearly represent separate investments for separate projects.
4. Relocations: COV § 2.2-115 D "...the Fund shall not be used for any economic development project in which a business relocates or expands its operations in one or more Virginia localities and simultaneously closes its operations or substantially reduces the number of its employees in another Virginia locality, unless the procedures set forth in § 30-310 are followed. The Secretary of Commerce and Trade shall enforce this policy and for any exception thereto shall, pursuant to § 30-310, submit such projects to the MEI Project Approval Commission established pursuant to § 30-309."
5. Downsizing: If the company has existing operations in Virginia and has closed, downsized, consolidated, or laid off employees within the past 30 months prior to such company filing a COF application, there may be a bias toward not approving such application. The company will be offered an opportunity to explain such actions and to provide assurances regarding the expected new jobs and capital investment.
6. Hiring of Virginia Residents: In the performance agreement for the COF grant, the company will be strongly encouraged to ensure that at least 30% of the new jobs are offered to "Residents" of the Commonwealth, as defined in COV § 58.1-302.
7. Use of COF Proceeds: In accordance with COV § 2.2-115 D of the COF Act, COF Proceeds "may be used for public and private utility extension or capacity development on and off site; public and private installation, extension, or capacity development of high-speed or broadband Internet access, whether on or off site; road, rail, or other transportation access costs beyond the funding capability of existing programs; site acquisition; grading, drainage, paving, and any other activity required to prepare a site for construction; construction of publicly or privately owned buildings or build-out of publicly or privately owned buildings; training; or grants or loans to an industrial development authority, housing and redevelopment authority, or other political subdivision for purposes directly relating to any of the foregoing. In no case may COF proceeds be used, directly or indirectly, to pay or guarantee the payment for any rental, lease, license, or other contractual right to the use of any property."
8. Political Contributions: For a company receiving a COF grant based upon an application made on or after July 1, 2016, there is a notification requirement for certain political contributions. For any political contributions, gifts or other items with a value greater than \$100 made by the company to the Governor or his/her political action committee or his/her campaign committee from the date of the application for the COF grant until one year after the COF grant is awarded, the Governor, or his/her political action committee or campaign committee must notify the Virginia Conflict of Interest and Ethics Advisory Council that such a contribution, gift or other item of value over \$100 has been received.

Statutory Eligibility:

1. The COF has several levels of qualification based on such measures as a locality's unemployment rate and poverty rate.

General Eligibility Thresholds: COV § 2.2-115 E.1.a. and E.1.b.

- a) 50 new jobs/\$5 million capital investment; or
- b) 25 new jobs/\$100 million capital investment
- c) The average annual wage for the new jobs must be at least equal to the prevailing average annual wage in the locality, excluding fringe benefits
- d) If the average annual wage is twice the prevailing average annual wage, the Governor may reduce the new jobs threshold to as low as 25

2. Eligibility Thresholds in Localities with Above-Average Unemployment or Above-Average Poverty (so-called distressed localities): COV § 2.2-115 E.2 and E.4

- a) For a locality with an unemployment rate for the most recent calendar year for which such data is available above the average statewide unemployment rate for that calendar year or with a poverty rate for the most recent calendar year for which such data is available above the statewide average poverty rate for that calendar year, the thresholds are:
 - a) 25 new jobs / \$2.5 million capital investment
 - b) Jobs may pay below the prevailing average annual wage in the locality, but must pay at least 85% of such prevailing average annual wage
 - c) If the average annual wage of the new jobs is less than 85% of the prevailing average annual wage, but the customary employee benefits are offered, the Governor may still award a grant or loan, but the Secretary of Commerce and Trade must furnish a written explanation to the Chairmen of the Senate Finance and House Appropriations Committees setting forth the urgent need to provide a grant or loan to that project

3. Eligibility Thresholds in Localities with Above-Average Unemployment and Above-Average Poverty (so-called double distressed): COV § 2.2-115 E.3. and E.4

- a) For a locality with an unemployment rate for the most recent calendar year for which such data is available above the average statewide unemployment rate for that calendar year and with a poverty rate for the most recent calendar year for which such data is available above the statewide average poverty rate for that calendar year, the thresholds are:
 - (1) 15 new jobs / \$1.5 million capital investment
 - (2) Jobs may pay below the prevailing average annual wage in the locality, but must pay at least 85% of such prevailing average annual wage
 - (3) If the average annual wage of the new jobs is less than 85% of the prevailing average annual wage, but the customary employee benefits are offered, the Governor may still award a grant or loan, but the Secretary of Commerce and Trade must furnish a written explanation to the Chairmen of the Senate Finance

and House Appropriations Committees setting forth the urgent need to provide a grant or loan to that project

4. In accordance with COV § 2.2-115 A "Prevailing average wage" means that amount determined by the Virginia Employment Commission to be the average wage paid workers in the city or county of the Commonwealth where the economic development project is located. The prevailing average wage shall be determined without regard to any fringe benefits.
5. Data from the Bureau of Labor Statistics' Local Area Unemployment Statistics (LAUS) is the primary source of annual unemployment rates (<https://data.virginialmi.com>).
6. Capital Investment Waiver for Remote Work: In circumstances where a company will create at least the minimum number of new jobs required by Code, and at least 75% of those jobs will be new teleworking jobs for which the majority of the work is performed remotely, the Governor may reduce or waive the COF capital investment requirement. For new teleworking jobs to be considered, the jobs must be held by Virginia residents and pay at least 120% of the Virginia Minimum Wage as defined by the Virginia Minimum Wage Act (§ 40.1-28.8 et seq.)

Local Matches:

1. Qualifying Local Matches: Localities must at least match dollar-for-dollar with local funds the amount requested from the COF. Previously invested local funds, grants of moneys from other government sources (except as noted below with respect to the Tobacco Region Opportunity Fund), and contributions from private interests which benefit from the project's location may not be counted as part of the local match. A local match may be funded by an in-kind contribution from the locality for the direct benefit of the grantee, such as infrastructure development, fee waivers, or free or reduced-price land or buildings.
2. Local Match Waiver: In very unique circumstances, the Governor may waive or reduce the requirement for a local match for projects that the Governor has determined are of statewide or regional interest. Criteria such as vacancy and unemployment or poverty rates in the immediate area of the proposed site may be considered in the decision-making process. If the minimum private capital investment is reduced or waived for a company creating jobs of which at least 75% will be new teleworking jobs in Virginia, the Governor may provide full or partial relief from the local matching requirement as well.
3. Local Enterprise Zone incentives may be counted toward the local match where the locality makes actual expenditures after the project is announced to benefit the project.
4. Grants for a project made to the locality from the Tobacco Region Opportunity Fund may be used as up to one-half of the local match for the COF grant.
5. Date by Which Local Matches Must be Provided: Local matches generally must be made by the performance date by which the company is obligated to complete its

capital investment and job creation and maintenance. Generally, this period is three years.

Application Process

1. Once the due diligence process is complete and a COF grant has been pre-approved for a company, the company can submit an application to VEDP.
2. Two Documents: Applications should consist of two documents: 1) a community letter sent by the chief appointed official of any county, city, town or other applicable political subdivision to the President and Chief Executive Officer of VEDP, and (2) a letter sent by the company to the locality where the project will be located. The company letter should accompany the community letter.
3. Community Letter: It is expected that the letter from the community will use the following format and include the following information:
 - a) A summary statement presenting the importance of the project to the community and why support from the COF is being sought;
 - b) Amount requested;
 - c) The expected use of the funds;
 - d) Description of the project, including:
 - (1) Company name and information (website, stock exchange ticker)
 - (2) Type of operation (i.e. manufacturing, distribution, etc.)
 - (3) Headquarters location
 - (4) Virginia operations (if any exist)
 - (5) What the company is planning to do in Virginia
 - (6) Employment impact on current operations in Virginia
 - e) Location of the project, including the community, and its population, current unemployment and poverty rates and prevailing average annual wage;
 - f) Details of capital investment, including, but not limited to, the value of property to be leased under a capital lease, or other investments of capital that add to the local tax revenues;
 - g) Jobs anticipated to be created and maintained by the company's performance date (generally three years after the locality receives a grant payment), information on "jobs saved," average salary level and total yearly payroll of jobs created;
 - h) Local and state financial participation, specifying new moneys to be allocated to the project and how those funds will be used;
 - i) Description of other public funds that have been or will be expended for the project, such as training or past public expenditures for road, utility extension or site development;
 - j) If the project for which a COF grant is being requested involves the relocation of a business from one Virginia locality to another, the community applying for the grant must officially notify the community from which the business is moving. For such projects, a statement must be included in the COF application that this notification has taken place, and must also provide the reasons for the move and the out-of-state competition;

- k) If applicable, an acknowledgement that the COF grant proceeds will be disbursed in installments, as certain milestones are achieved; and
 - l) Any other current or background information pertinent to the project that might assist the Governor in making an informed decision based on complete knowledge. Communities are obliged to disclose any information that could reflect negatively on the project.
4. Company Letter: It is expected that the letter from the company will use the following format and include the following information:
- a) An indication from the company that without support from the COF, there is a possibility that the project could be located outside of Virginia and that only one site in Virginia is under consideration for the project;
 - b) An indication from the company of the number of new jobs expected to be created (and saved, if any) and maintained, payroll and salary levels and a statement confirming the company offers its employees a standard package of fringe benefits;
 - c) An indication of the capital investment expected to be made by or on behalf of the company at the facility in the community by the performance date, which is generally three years, including an indication of the extent to which the company expects to make the capital investment through the use of operating or capital leases;
 - d) An affirmation that the proposed project will not result in a closing, loss of jobs, consolidation, or change to any existing operations in Virginia for the duration of the performance period;
 - e) If applicable, an acknowledgement that the COF grant proceeds will be disbursed in installments, as certain milestones are achieved;
 - f) An affirmation that the company has not closed, downsized, consolidated, or laid off employees at existing operations in Virginia within the past 12 months prior to the application date, or, if it has, additional assurances regarding the stability of the new jobs and capital investment.
 - g) A copy of the company's W-9.

Performance Agreement

1. Performance Agreement Between VEDP, Community and Company: Since a COF grant is awarded to a community, the community is required to enter into a performance agreement with the company before it may receive the COF grant. This is to ensure that the company will meet the new job and capital investment levels as stated in its application and as agreed to. It is expected that the performance agreement will also have the community's industrial or economic development authority, and VEDP as parties. (§2.2- 115 F.2.a.).
2. Targets and Statutory Criteria: The performance agreement will set forth the (i) capital investment target; (ii) new jobs target; (iii) wage target; (iv) fair market value of all funds the Commonwealth is expected to provide; (v) fair market value of the local match; (vi) prevailing average wage in locality; (vii) performance date; (viii) reporting and target verification procedures; and (ix) any repayment obligations.

3. Disbursement of COF Grant: The performance agreement generally will call for the COF grant to be disbursed by VEDP to the locality. The performance agreement will then contain the terms and conditions under which the locality may cause the COF grant proceeds to be disbursed to the company. In some circumstances, but only with the consent of the locality, VEDP may cause the COF grant proceeds to be disbursed directly to the company, upon the terms and conditions to be set forth in the performance agreement.
4. Performance Date: The performance agreement will include an end-date by which the company will achieve the capital investment and new jobs targets (“Performance Date”). The Performance Date is generally 36 months after the date the project is announced. Further, if the date by which the Commonwealth is expected to reach its break-even point, as determined by a return-on-investment analysis prepared by VEDP, is later than the Performance Date, there will be another obligation of the company to maintain its new jobs through the break-even date. If the company has not achieved at least 90% of its new jobs and capital investment targets by the Performance Date set forth in the performance agreement, the locality, in consultation with VEDP, may request an extension of up to 15 months. Any extension of the Performance Date requires prior approval by VEDP’s Project Review and Credit Committee (“PRACC”) and the VEDP Board of Directors. Any additional extensions must be approved by PRACC, the VEDP Board, and the Major Employment and Investment (MEI) Project Approval Commission. COV § 2.2-115 F.2.b. and 2.2-2237.2.
5. Business Income Tax Information: For VEDP to demonstrate the value of the COF program and other economic development incentives, it would be helpful for the company to share with VEDP the Virginia corporate income taxes paid by the company. VEDP has no access to this information, unless the company volunteers to provide it to VEDP. It is expected that each performance agreement will contain a provision that substantially reads as follows: With each annual progress report, the company shall report to VEDP the amount paid by the company in the prior calendar year in Virginia corporate income tax [or, as applicable, shall provide to VEDP a copy of its Virginia income tax form filed with respect to its status as a passthrough entity]. VEDP has represented to the company that it considers such information to be confidential proprietary information that is exempt from public disclosure under the Virginia Freedom of Information Act and that such information will be used by VEDP solely in calculating aggregate return-on-investment capital analyses for purposes of gauging the overall effectiveness of economic development incentives.
6. Office of the Attorney General (OAG) Review: Once VEDP, the locality and the company are comfortable with the language of the performance agreement, the performance agreement must be presented to the OAG for review of proper legal form. The OAG will have up to seven (7) days to provide written comments regarding the performance agreement.

To find out more about the Commonwealth's Development Opportunity Fund (COF):
[Commonwealth's Development Opportunity Fund \(COF\) | Virginia Economic
Development Partnership \(vedp.org\)](#)

Appendix E

GUIDELINES FOR THE VIRGINIA INVESTMENT PERFORMANCE GRANT PROGRAM

The Virginia Investment Performance Grant (VIP) encourages continued capital investment by existing Virginia companies, resulting in added capacity, modernization, increased productivity, or the creation, development, and utilization of advanced technology. The program targets existing manufacturers or research and development services supporting manufacturing. There must be an active and realistic competition between Virginia and another state or country for attracting the project, and matching local financial participation is expected.

The amount of each VIP grant is determined by the Secretary of Commerce and Trade, based in part on the Virginia Economic Development Partnership's (VEDP) Return-on-Investment analysis and recommendation, and is subject to the approval of the Governor.

Guiding Principles

1. General: To be eligible for a VIP grant, a minimum of \$25 million in capital investment is required by an eligible existing Virginia manufacturer or research and development service, as these terms are defined below.
2. Although no minimum new job creation is required for a VIP grant, the investment must not result in any net reduction in employment from the date of the completion of the capital investment through one year from the date of completion. New job creation associated with the capital investment may, however, result in an increased negotiated VIP grant benefit under this program. Even if there is no requirement to create new jobs, there may be a requirement to maintain a certain level of existing full-time jobs.
3. Investments resulting from ongoing VEDP projects will be eligible for consideration for a VIP grant, but only if the investments have not yet been publicly announced. Investments made with no prior VEDP involvement, and/or investments previously announced, committed or begun will not be eligible for consideration for a VIP grant.
4. Allocations: COV § 2.2-5101, A through C references that the fund is subject to the appropriation by the General Assembly of sufficient moneys to the Investment Performance Grant sub-fund, any eligible manufacturer or research and development service that is not eligible for a MEE grant under COV § 2.2-5102 shall be eligible for an investment performance grant as provided in this section. VEDP established an application process by which eligible manufacturers and research and development services may apply for a grant. An application for a VIP grant shall not be approved for payment until VEDP has verified that the capital investment has been completed. The amount of the VIP grant that an eligible manufacturer or research and development service shall be eligible to receive shall be determined by the Secretary of Commerce & Trade (SCT), based on the recommendation of VEDP, and contingent upon approval by the Governor. The determination of the appropriate amount of a VIP grant shall be based on the application of guidelines that establish criteria for correlating the amount of a VIP grant to the relative value to the Commonwealth of the eligible investment.

5. Multiple Grants: An applicant may be granted more than one VIP grant at a time if the scope of each project has a different timeframe and independently meets the minimum investment and all other criteria expressed herein. An applicant that has an active VIP grant but separately meets the investment threshold and employment requirements for a new project may apply for an additional VIP grant. For an investment occurring in phases or stages, however, the Commonwealth will consider as one project a phased-in investment if: (i) the entire investment is announced at one time, (ii) the phases are clearly related to one project, and (iii) the entire investment proceeds normally to completion, without extraordinary delays. If these conditions are met, the negotiated amount will reflect the entire single investment. If the applicant participates currently in another production grant program sponsored by the Commonwealth for a project, or another grant program under the Act, as defined below, it shall not be eligible for a VIP grant for that project.

Application Process

1. Once the due diligence process is complete and a VIP grant has been pre-approved for a company, the company can submit an application to VEDP.
2. The applicant shall submit a detailed letter of application for a VIP grant directly to the President and Chief Executive Officer of VEDP providing the following information:
 - a) The amount and timing of the expected capital investment;
 - b) The extent to which, if applicable, the expected capital investment produces (i) measurable increases in capacity, productivity, or both, (ii) measurable decreases in the production of flawed product, or (iii) measurable advances in knowledge, research, or the application of research findings for the creation of new or significantly improved products or processes that support manufacturing;
 - c) The number of new jobs expected to be created and maintained because of the capital investment, if any, and a timeline for their creation;
 - d) (A) The average annual wages expected to be paid for the new jobs, if any, (B) whether a package of fringe benefits will be provided by the applicant to a typical employee (the statute requires standard fringe benefits), and (C) a comparison of the expected average annual wages with the average manufacturing wage for the locality or region;
 - e) The amount of other incentives requested of, or offered by, the Commonwealth and the locality, including grants, tax credits or exemptions, and other cost-avoidance incentives;
 - f) General corporate information about the applicant, including date of establishment, tenure and nature of presence in Virginia, and amount of previous capital investment and existing employment; and
 - g) Other factors as may be presented and demonstrated by the applicant that might affect the calculation of the net present value of benefits to Virginia. Specifically, applicants may present marginal corporate income (or analogous) tax revenues to Virginia attributable to the investment for which the VIP grant is made. If accepted, these revenues would be included in the calculation of the net present value of benefits to Virginia.

Amount of VIP Grant Award

1. Except as provided in the next paragraph, no one VIP grant may exceed \$3,000,000. In the aggregate, no more than \$-4 million in total VIP grants may be paid-out in any one year. The total aggregate amount of outstanding VIP grants approved after July 1, 2019 cannot exceed \$20 million.
2. Although each VIP grant generally cannot exceed \$3,000,000, a VIP grant may be for as much as \$5,000,000 for a project that meets more than one of the extraordinary characteristics set forth below:
 - a) Desirable workforce characteristics (e.g. significant job numbers, especially high wage levels, or sophisticated skill sets)
 - b) Strategic industry sector
 - c) Significant impact on or transformation of the local/regional economy
 - d) Significant R&D component, especially if in concert with Virginia’s public higher educational institutions
 - e) Considerable capital investment
 - f) Likelihood of attracting a significant supply chain or other significant follow-on opportunities
3. The maximum \$5 million grant is intended to be reserved for special projects deemed meritorious of such a significant investment by the Commonwealth.
4. The VIP grant will be paid in five annual installments at the times described below under “Performance Agreement – VIP Grant Payout Schedule.”

Performance Agreement

1. General Provisions: Once negotiated and agreed upon, the amount, terms and conditions of a VIP grant shall be reflected in a performance agreement expected to be executed by the applicant no later than 120 days after the public announcement of the project by the Governor.
2. Targets and Statutory Criteria: The performance agreement will set forth the (i) capital investment target; (ii) new jobs target, if applicable; (iii) wage target, if applicable; (iv) prevailing average manufacturing wage in the locality; (v) expected performance date; (vi) reporting and target verification procedures; and (vii) any grant reduction circumstances.
3. Performance Date: The performance agreement shall contain an end-date by which the capital investment and, if applicable, new job creation, is expected to have been completed (a “Projected Completion Date”). It is VEDP’s strong preference that this Projected Completion Date will be three years, but no more than five years, from the date the performance agreement is signed, but extensions will be considered on a case-by-case basis.
4. Any extension of the Projected Completion Date shall require the prior approval of VEDP’s Project Review and Credit Committee (“PRACC”) and the Board of Directors of VEDP. If the Projected Completion Date is extended, VEDP will notify the company of any such extension. Generally, the extension should be granted only in circumstances under which it is reasonable to believe that the company is likely to make significant progress toward meeting its performance targets by the extension date. In the unlikely event that a second extension request will be considered, that extension will require the approval of PRACC, the Board of Directors of VEDP and the Major Employment and Investment (MEI) Project Approval Commission.

5. **Initial Company Notification:** The performance agreement will require the VIP grantee to notify VEDP in writing within ninety (90) days of the completion of the capital investment and any new job creation or existing job maintenance, certifying the amount of capital investment and, if applicable, the number of net new jobs created and maintained at the facility, the average annual wage rates paid to such employees and a summary of the fringe benefits package offered by the VIP grantee to a typical employee (an “Initial Company Notification”).
6. **Subsequent Company Notification:** One year after the completion of the capital investment and, if applicable, any new job creation, the performance agreement will require the VIP grantee to certify to VEDP whether there has been a net reduction in employment in the year since the completion of the capital investment (a “Subsequent Company Notification”). If so, provided in the performance agreement, whether there has been a net reduction in employment in such year may be determined solely with respect to the employment related to the improvements made by the capital investment. If, for example, the capital investment updated a single production line, it may be possible to look solely at that production line in determining whether there has been a reduction in employment during that one-year period.
7. The performance agreement will likely require other notices to VEDP as may be necessary to administer the VIP grant program.
8. **VIP Grant Payout Schedule:** Beginning with the fiscal year in which the verified Initial Company Notification has been on file at VEDP for 36 months, and pursuant to the provisions of the Act, the Commonwealth will make five equal annual grant installment payments to the VIP grantee. In fiscally stressed localities, installment payments can begin in the fiscal year in which the verified Initial Company Notification has been on file at VEDP for 24 months.

Conditions to Payouts of VIP Grants; Reductions

1. **Annual Appropriation:** VIP grant installment payments are subject to annual appropriation by the Virginia General Assembly. If there are insufficient moneys in the Investment Performance Grant subfund to pay all VIP grant payments due to intended recipients, the provisions of COV § 2.2-5104 of the Act shall govern the distribution of the available funds.
2. **Conditions to Payouts:** VIP grant installment payments are subject to the conditions that (i) the capital investment remains in place during the payment period, (ii) the Subsequent Company Notification has not revealed a net reduction in employment, (iii) if applicable, the new jobs have been maintained during the payment period, and (iv) the facility continues to operate throughout the payment period at substantially the same level as existed at the time of the completion of the capital investment. If the capital investment does not remain in place, if the new jobs have not been maintained, or if the facility is no longer so operated, the performance agreement will require the VIP grantee to provide immediate notice to VEDP. In the event that conditions (i), (iii) or (iv) are not met, the installment payments on the VIP grant will cease, but the VIP grantee will not be required to return any VIP grant installments previously paid.
3. **No Payouts:** If the VIP grantee does not achieve the statutory minimum capital investment requirement of \$25 million or does not maintain at least steady employment in the one-year period after the completion of the capital investment, no VIP grant payment will be made. If the VIP grantee achieves the statutory minimum capital

investment and maintains steady employment but does not achieve at least 50% of the capital investment goal and any jobs goal stated in the performance agreement, no VIP grant payment will be made.

4. **Reduced Payouts; Allocations:** If the VIP grantee achieves the statutory minimum capital investment goal and maintains steady employment and achieves between 50% and 100% of the targeted capital investment and new jobs, the total VIP grant to be paid shall be diminished proportionately.
5. In the event that the total VIP grant is reduced, the VIP grant will still be paid out as provided in the Act, so long as the capital investment remains in place during the payment period, the new jobs, if applicable, have been maintained during the payment period, and the facility continues to operate throughout the payment period at substantially the same level as existed at the time of the completion of the capital investment. For this purpose, in the performance agreement, it is expected that the VIP grant will be allocated between the capital investment goal and the job creation or retention goal. Generally, the VIP grant will be allocated three-quarters to the capital investment goal and one-quarter to the job creation or retention goal. For example, if the VIP grantee achieves 60% of its capital investment goal and 75% of its job retention and creation goal, the VIP grant will be diminished proportionately to 60% of that portion allocable to the capital investment and 75% of that portion allocable to jobs retained and created, to be paid out on the schedule described above. If there is no new job creation goal, the entire VIP grant may be allocated to the capital investment goal.

Local Matches

1. **Qualifying Local Matches:** Localities are expected to provide local matches at least equal to 50% of the VIP grant. Previously invested local funds, grants of moneys from other government sources, and contributions from private interests which benefit from the project's location may not be counted as part of the local match. A local match may be funded by an in-kind contribution from the locality for the direct benefit of the grantee, such as infrastructure development, fee waivers, or free or reduced-price land or buildings. Local Enterprise Zone incentives may be counted toward the local match where the locality makes actual expenditures after the project is announced to benefit the project.
2. **Date by Which Local Matches Must be Provided:** Local matches generally must be made by the performance date by which the company is obligated to complete its capital investment and job creation and maintenance. Generally, this period is three to five years.

To find out more about the Virginia Investment Performance Grant (VIP): [Virginia Investment Performance Grant \(VIP\) | Virginia Economic Development Partnership \(vedp.org\)](https://www.vedp.org)

The Commonwealth of Virginia

The
Transportation Partnership
Opportunity Fund

Guidelines and Criteria

July 1, 2023

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Appendix A: Chapters 546 and 547 of the 2023 Acts of Assembly

Appendix B: Assistance Application

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Introduction

Chapter 546 of the 2023 Acts of Assembly (the “Act”) is the legal framework creating the Transportation Partnership Opportunity Fund (“TPOF” or the “Fund”). The Fund is to be used by the Governor to provide funds to address the transportation aspects of economic development opportunities or to enhance the economic development opportunities of the Commonwealth transportation programs.

The Act

The Act authorizes monies to be awarded from the Fund by the Governor as grants, revolving loans, or other financing tools and equity contributions to an agency or political subdivision of the Commonwealth of Virginia.

It is the intent of the Act to provide funds to address the transportation aspects of economic development opportunities, including, but not limited to, the creation of jobs and to promote private investment and economic development.

The following guidelines and criteria have been developed by the Commonwealth Transportation Board (the “CTB” or “Board”), in consultation with the Secretary of Transportation and the Secretary of Commerce and Trade to guide the process of applying for and receiving financial assistance from the Fund.

The complete text of the Act has been included as Appendix A to these guidelines. Although guidance is provided herein with regard to application of the Act, it will be incumbent upon all entities to read the Act in its entirety, and to comply with the provisions of the Act.

Transportation Partnership Opportunity Fund Administration

Monies in the Fund may be awarded by the Governor to Applicants in the form of grants (up to \$5 million), revolving loans or other financing tools and equity contributions. Loans from the Fund will be interest free and are available up to the maximum of \$30 million, based on funding availability. Loan terms will vary but shall not exceed seven (7) years.

The Act also authorizes the Governor to direct funds to the Board for transportation projects determined to be necessary to support major economic development initiatives or to enhance the economic development opportunities of the Commonwealth’s transportation programs when recommended by the Secretary of Transportation and Secretary of Commerce and Trade.

Assistance or commitments from the Fund will be limited to the total value of money that is available in the Fund. The fund shall consist of (i) one-third of all interest, dividends, and appreciation that may accrue to the Transportation Trust Fund and the Highway Maintenance and Operating Fund and (ii) any funds appropriated to it by the general appropriation act and revenue from any other source, public or private. Funding available will also include repayments to the Fund of loans, any revocation of assistance provided to

entities that fail to meet performance criteria, any interest and dividends earned on the Fund and any other appropriations may be used for additional loans or grants for other projects.

After award to an Applicant or direction to the Board by the Governor, the Fund will be administered by the CTB acting through the Virginia Department of Transportation (“VDOT”), in consultation with the Secretary of Commerce and Trade. VDOT will manage the overall administration of the TPOF, with the Secretary of Commerce and Trade and the Virginia Economic Development Partnership providing guidance with respect to the economic development features of the program.

Eligible Applicants

Financial assistance from the Fund may be awarded to any agency or political subdivision of the Commonwealth of Virginia.

Eligible Projects

Grants or revolving loans to Applicants or Funds directed to the Board may be used for transportation capacity development, on and off site; road, rail, mass transit or other transportation access costs beyond the funding capability of existing programs; studies of transportation projects including but not limited to environmental analysis, geotechnical assessment, survey, design and engineering, advance right-of-way acquisition, traffic analysis, toll sensitivity studies, financial analysis, property acquisition and new or improved infrastructure to support economic development opportunities of the Commonwealth’s transportation programs, or any else permitted by law. Funds may be used for any transportation project or any transportation facility within the Commonwealth of Virginia.

Transportation aspects of economic development projects that are also eligible for funding through the Revenue Sharing Program, the Economic Development Access Program, the Rail Industrial Access Program, the Rail Preservation Program or the Rail Enhancement Program, may be eligible to receive financial assistance from the Fund. However, it must be demonstrated that such additional funding is necessary. Amounts received from these other funding sources, or used to leverage additional monies from the Fund, may not also be used for the required non-state match.

Monies from the Fund are not to be used to supplant existing or programmed funds from other existing public sources but are to be used to support projects and activities beyond the funding capability of existing programs.

Monies awarded to Applicants from the Fund that are to be used for transportation aspects of an economic development project must meet the economic development criteria of the *Commonwealth’s Opportunity Fund* **Or**, in cases where the project is solely retaining jobs, the project must meet the economic development criteria of the *Virginia Investment Partnership Grant Program* **Or**, for state agency transportation services that provide non-highway alternatives for the movement of freight, the service must enhance economic development opportunities and regional connectivity within the Commonwealth.

Funds used to match the Commonwealth's Opportunity Fund **CANNOT** be used to match the TPOF, although both sources of monies can be used for a project. Funds from the Virginia Tobacco Indemnification and Community Revitalization Commission may be allowed as matching funds for this purpose.

Project Ownership

Projects that are developed with monies from the Fund shall not become private property and shall be maintained by the appropriate entity pursuant to applicable agreements following completion. Any reports, studies, analysis, and other forms of intellectual property created or developed using monies from the Fund shall become property of the Commonwealth.

Application Process

VDOT, in cooperation with the Secretary of Commerce and Trade and the Virginia Economic Development Partnership, will accept applications from eligible applicants for consideration. A copy of the application is provided as Appendix B. All applications for assistance from the Fund shall be sent to VDOT's Chief Financial Officer (the "CFO") and addressed as follows:

Transportation Partnership Opportunity Fund
Attn: Chief Financial Officer
Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219-2000

All applications will be reviewed to determine that the minimum eligibility requirements have been satisfied. The minimum eligibility requirements are as follows:

Application Assistance Requirements

For an applicant to be eligible for assistance the applicant must meet the mandatory requirements PLUS one of the other listed criteria

Mandatory Requirements

- The applicant **MUST** be an agency or political subdivision of the Commonwealth,
- The project addresses the needs identified in the appropriate state, regional or local transportation plan.

PLUS ONE of the following:

- The project meets the economic development criteria of the **Commonwealth's Opportunity Fund**.

- In cases where the project is solely retaining jobs; the project must meet the economic development criteria of the **Virginia Investment Partnership Grant Program**.
- In cases where the funding is for state agency transportation services that provide non-highway alternatives for the movement of freight, the service must enhance economic development opportunities and regional connectivity within the Commonwealth.

Following an applicant's selection for evaluation, meetings may be conducted with the applicant. The purpose of the meetings will be to review and confirm the information contained in the application. Representatives of the applicant, VDOT staff and staff from the applicable modal oversight agency and the Virginia Economic Development Partnership staff, as appropriate, shall participate in the meetings.

Application Evaluation Criteria

Following receipt of the applications and a review by staff to assure the basic statutory requirements have been met, a TPOF Advisory Panel, chaired by a Deputy Secretary of Transportation, and consisting of VDOT's Chief Financial Officer, an Executive Officer of the applicable modal oversight agency (if necessary), a Deputy Secretary of Commerce and Trade, and a representative of the Department of Planning and Budget will evaluate those applications to ensure that the applicant(s) meets the transportation and economic development evaluation criteria. Applicants meeting the evaluation criteria become eligible to receive assistance, subject to the availability of funding. In circumstances where the total amount of assistance requested exceeds the total amount of funding available, eligible applications that include applicant matching funds or equity contributions and projects that are in an advanced state of readiness-to-proceed, will receive priority consideration for assistance.

General Evaluation Criteria

- Projects with a high level of matching funds will be considered highly desirable.
- Projects that clearly show how funds will advance the development of a transportation facility will be considered highly desirable.
- Financial feasibility of the project plan of finance, including the capacity to repay any loan and mitigate risks.
- Extent to which funding would advance the project's or facility's schedule to an earlier completion date.

Transportation Evaluation Criteria

- The entity's experience implementing similar projects, including the use of new technologies.
- Comparative benefits resulting from the development of the proposed transportation project or facility.

- Evidence that the state agency transportation service has provided and/or will provide non-highway alternatives for the movement of freight and has enhanced economic development opportunities and will enhance future economic development in the impacted areas.

Economic Development Evaluation Criteria

- Project must meet minimum criteria established in the Commonwealth's Opportunity Fund Guidelines. Or,
- For projects in which no net new jobs are being created, the project must meet minimum criteria established in the Virginia Investment Partnership Grant Program Guidelines. Or,
- For state agency transportation service applicants, provide evidence that the service has supported economic development and job creation and will continue to enhance future economic development opportunities that will support job creation and capital investment.

Advisory Panel Notification

Following evaluation by the TPOF Advisory Panel, the VDOT Chief Financial Officer shall provide findings and recommendations of the Panel to the Secretary of Transportation, the Secretary of Commerce and Trade and the applicable modal oversight board and agencies.

Awarded Financing Notification

Following notification by the TPOF Advisory Panel, the Secretary of Transportation and the Secretary of Commerce and Trade will submit to the Governor a recommendation of funding for the successful applicants. Once assistance from the Fund is approved and awarded by the Governor, written notification will be provided to the potential recipient. The notification will outline the type of assistance to be provided and in the case of a loan, the required security provisions, the loan term and payment provisions, the amount of assistance to be provided and any conditions that must be met by the applicant prior to loan closing or grant award. The notification must be acknowledged and accepted by the potential recipient within 10 business days of the notification date to preserve the funding. Once the notification is accepted, the Department and applicant will enter into an agreement.

Loan/Grant Award Agreement for Economic Development Transportation Projects

An agreement shall be executed between the Commissioner of the Virginia Department of Transportation and the appropriate local government, state agency, or political subdivision that receives the principal benefit of financing from the Fund before disbursement of any monies awarded to an Applicant.

In the case where project is qualifying based on COF or VIP, the agreement will include a statement that the recipient will reach the specified job creation or retention and/or capital

investment levels within thirty-six (36) months after final disbursement of funds or in accordance with the corresponding COF or VIP agreement.

If those performance criteria are not met, the entity shall repay to the Fund, an amount as required by the terms and conditions of the Grant/Loan & Performance Agreement (Award Agreement). The Commissioner may, however, in consultation with the Secretary of Transportation and the Secretary of Commerce and Trade, grant a partial or total waiver to the repayment or extend the performance period if it can be demonstrated that the transportation improvements developed with monies from the Fund had other economic benefits to a locality of the Commonwealth beyond that directly attributable to the private entity which was the basis for an application for monies from the Fund.

In the case of state agency transportation services, the anticipated benefits to the Commonwealth will be defined in the agreement and should be met within eighteen (18) months of final disbursement. If that performance criteria is not met, the applicant will become ineligible for future funds until the agreed upon benefit is met.

A Loan Award Agreement will include the security provisions for the assistance, repayment terms along with the amortization schedule, representations and warranties, finance plan requirements, borrower covenants, disbursement requirements, monitoring and reporting requirements and will specify any other terms and conditions for the financial assistance.

Directed Funds to the Board

Upon the direction of funds to the Board in excess of \$5 million, the Secretary of Transportation shall within 30 days submit a report on such direction of funds to the Chairmen of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations. The report content will comply with all requirements set forth in the Code of Virginia.

Any funds directed to the Board in a cumulative amount in excess of \$35 million on any one project, shall be submitted for review to the MEI Project Approval Commission (the "Commission"). The Commission shall complete such review within 14 days.

Disbursement Process

Disbursement of the awarded financial assistance can begin following execution of an Award Agreement. Assistance from the Fund may be paid to the recipient based on costs incurred for the project. In some instances, disbursement may be allowed on a lump sum basis, subject to sufficient justification, where a portion, up to the maximum amount of assistance approved, could be disbursed at a single time.

Recipients will submit a disbursement request to VDOT. VDOT will review the request for completeness and if acceptable approve the request for disbursement. VDOT will notify the recipient within thirty (30) days of any deficiencies in any disbursement request.

Upon approving the disbursement request, VDOT will then forward the request to the Virginia Department of the Treasury (the “Treasury”) for payment.

Directed funds recommended by the Governor will be allocated to the project through the Six-Year Improvement Program and administered by the Virginia Department of Transportation or the applicable locality.

Loan Term/Repayment

Loans from the Fund will have their term set by the Governor. Terms and repayment provisions will vary depending on the type of project and the availability of revenues or other funds. All loans must be repaid within seven (7) years of the date of loan closing. The frequency of payments of principal will vary according to the recipient and will be established as a part of the loan closing process. Loan recipients will make their payments to the Treasury.

VDOT will be responsible for monitoring and ensuring repayment of the loans.

Recipient Reporting Requirements

Recipients of TPOF awarded assistance will be required to provide VDOT and the Secretary of Commerce and Trade with various reports, certificates and documents during the project development phase as well as throughout the life of any loan.

Submittals of annual audited and interim, unaudited financial statements, approved budgets and use of funds reporting may be required as a condition of accepting assistance from the Fund. In addition, the recipient shall provide disclosure of any material events that could affect its ability to complete and, if applicable, operate the project.

Submittal of an annual and interim social economic report will be required in order to properly document and track job creation or retention, investment and general economic improvements of the project.

Other special reporting requirements may be required on a case-by-case basis.

All reporting requirements will be included in the financing agreement. Recipient reports will be due April 1 and October 1 during the term of any outstanding loan or, for awarded grant recipients, until completion of the assisted project or completion of the capital investment and job creation period, whichever comes last. VDOT shall seek to minimize reporting requirements for smaller grants and loans.

Appendix A

Chapters 546 and 547 of the 2023 Acts of Assembly

Be it enacted by the General Assembly of Virginia:

1. That the Code of Virginia is amended by adding a section numbered 33.2-1529.1 as follows:

§ 33.2-1529.1. Transportation Partnership Opportunity Fund

A. There is hereby created the Transportation Partnership Opportunity Fund (the Fund) to be used by the Governor to provide funds to address the transportation aspects of economic development opportunities or to enhance the economic development opportunities of the Commonwealth's transportation programs. The Fund shall consist of (i) funds pursuant to subdivision B 3 of § [33.2-1524](#) and (ii) any funds appropriated to it by the general appropriation act and revenue from any other source, public or private. The Fund shall be established on the books of the Comptroller, and any funds remaining in the Fund at the end of a biennium shall not revert to the general fund but shall remain in the Fund. All interest and dividends that are earned on the Fund shall be credited to the Fund. The Governor shall report to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation as funds are awarded in accordance with this section.

B. The Fund shall be a subfund of the Transportation Trust Fund. Provisions of this title and Title 58.1 relating to the allocations or disbursements of proceeds of the Commonwealth Transportation Fund, the Transportation Trust Fund, or the Highway Maintenance and Operating Fund shall not apply to the Fund.

C. 1. Funds shall be awarded from the Fund by the Governor as grants, revolving loans, or other financing tools and equity contributions to an agency or political subdivision of the Commonwealth. Loans shall be approved by the Governor and made in accordance with procedures established by the Board and approved by the Comptroller. Loans shall be interest-free and shall be repaid to the Fund. The Governor may establish the duration of any loan, but such term shall not exceed seven years. The Department shall be responsible for monitoring repayment of such loans and reporting the receivables to the Comptroller as required.

2. The Governor may direct funds from the Fund to the Board for transportation projects determined to be necessary to support major economic development initiatives or to enhance the economic development opportunities of the Commonwealth's transportation programs when recommended by the Secretary of Transportation and Secretary of Commerce and Trade. Upon the direction of funds pursuant to this subdivision in excess of \$5 million, the Secretary of Transportation shall within 30 days submit a report on such direction of funds to the Chairmen of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations. Such report shall be sent to the Chairmen

and the staff directors of such committees. Such report shall include the name of the transportation project to which the funds are being directed, the locality in which the transportation project is being developed, the amount of the grant or loan made or committed to the transportation project from the Fund and the purpose for which it will be used, the number of jobs retained or created or projected to be retained or created by the transportation project, the expected rate of return on investment of the transportation project, and the amount of a company's investment in the Commonwealth. Any direction of funds pursuant to this subdivision in a cumulative amount in excess of \$35 million on any one project shall be submitted for review to the MEI Project Approval Commission (the Commission) established pursuant to § [30-309](#). The Commission shall complete such review within 14 days. In the event that the Commission does not recommend such direction of funds, such direction of funds shall not be made unless subsequently authorized by the General Assembly. Absent a recommendation within such 14-day period that the funds should not be directed, or in the event that the Commission does not provide a recommendation within such 14-day period, the funds shall be directed.

D. Grants, funds directed to the Board, or revolving loans may be used for transportation capacity development on and off site; road, rail, mass transit, or other transportation access costs beyond the funding capability of existing programs; studies of transportation projects, including environmental analysis, geotechnical assessment, survey, design and engineering, advance right-of-way acquisition, traffic analysis, toll sensitivity studies, and financial analysis; property acquisition and new or improved infrastructure to support economic development opportunities of the Commonwealth's transportation programs; or anything else permitted by law. Funds may be used for any transportation project or any transportation facility. Any transportation infrastructure completed with moneys from the Fund shall not become private property, and the results of any studies or analysis completed as a result of a grant or loan from the Fund shall be property of the Commonwealth.

E. The Board, in consultation with the Secretary of Transportation and the Secretary of Commerce and Trade, shall develop guidelines and criteria that shall be used in awarding grants or making loans from the Fund; however, no grant provided pursuant to subdivision C 1 shall exceed \$5 million and no loan provided pursuant to subdivision C 1 shall exceed \$30 million. No grant or loan shall be awarded until the Governor has provided copies of the guidelines and criteria to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation. The guidelines and criteria shall include provisions including the number of jobs and amounts of investment that must be committed in the event moneys are being used for an economic development project, a statement of how the studies and analysis to be completed using moneys from the Fund will advance the development of a transportation facility, a process for the application for and review of grant and loan requests, a timeframe for completion of any work, the comparative benefit resulting from the development of a transportation project, assessment of the ability of the recipient to repay any loan funds, and other criteria as necessary to support the timely development of transportation projects. The criteria shall also include incentives to encourage matching funds from any other local, federal, or private source.

F. Within 30 days of each six-month period ending June 30 and December 31, the Governor shall provide a report to the Chairmen of the House Committees on Appropriations, Finance, and Transportation and the Senate Committees on Finance and Appropriations and on Transportation that shall include the following information: the locality in which the project is being developed, the amount of the grant or loan made or committed from the Fund and the purpose for which it will be used, the number of jobs created or projected to be created, and the amount of a company's investment in the Commonwealth if the project is part of an economic development opportunity.

G. The Governor shall provide grants and commitments from the Fund in an amount not to exceed the total value of the moneys contained in the Fund. If the Governor commits funds for years beyond the fiscal years covered under the existing appropriation act, the State Treasurer shall set aside and reserve the funds the Governor has committed, and the funds set aside and reserved shall remain in the Fund for those future fiscal years. No grant or loan shall be payable in the years beyond the existing appropriation act unless the funds are currently available in the Fund.

H. Nothing herein shall be construed to authorize the use of eminent domain for any purposes prohibited by § [1-219.1](#) or Article I, Section 11 of the Constitution of Virginia.

The Commonwealth of Virginia

The
Transportation Partnership
Opportunity Fund

Assistance Application

July 2023

THE COMMONWEALTH OF VIRGINIA

**APPLICANTS MUST COMPLETE ALL SECTIONS
PLEASE READ THE INSTRUCTIONS PRIOR TO COMPLETING THIS
APPLICATION**

SECTION 1 – Contact Information	
Applicant’s Legal Name:	
Other Names Under Which Applicant Does Business:	
Federal Tax Identification Number:	
Business Address:	
Mailing Address (If different from above):	
Contact Person Name:	
Contact Person Title:	
Contact Person Mailing Address (If different from above):	
Telephone Number:	(xxx) xxx-xxxx
Fax Number:	(xxx) xxx-xxxx
E-mail Address:	

SECTION 2 – Assistance Requested	
Type of Assistance Requested. (GRANT / LOAN)	
Amount of Assistance Requested. (In WORDS)	xxxxxx Dollars
Amount of Assistance Requested. (In Numbers)	\$0,000,000.00

State how the project addresses the needs identified in the appropriate state, regional or local transportation plan.

State in detail how the project meets one of the following requirements:

- **The project meets the economic development criteria of the Commonwealth’s Opportunity Fund.**

OR

- **In cases where the project is solely retaining jobs, the project must meet the economic development criteria of the Virginia Investment Partnership Grant Program.**

OR

- **For state agency transportation service applicants, provide evidence that the service has supported economic development and job creation and will continue to enhance future economic development opportunities that will support job creation and capital investment.**

SECTION 3 – Project Information

Please ensure that you have reviewed the instructions prior to commencing this section

1. Project Name.

2. Project Executive Summary. (Maximum 2 Pages)

3. Project Location and General Description of the Environment. (Mark if required as Exhibit A)

4. Project Development Process.

5. Purpose of TPOF Assistance.

6. Project Description.

7. Project Social and Economic Impact.
8. Project Schedule. (Mark if required as Exhibit B)
9. Permits and Approvals. (Mark if required as Exhibit C)
10. Project Management and Compliance Monitoring Plan. (Mark if required as Exhibit D)
11. Maintenance and Operations Plans. (Mark if required as Exhibit E)

SECTION 4 – Plan of Finance

Please ensure that you have reviewed the instructions prior to commencing this section

1. Estimated Project Cost. (Uses of Funds) (Mark if required as Exhibit F)

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2. Sources of Funds.

--

3. Pro Forma Cash Flow. (Mark if required as Exhibit G)

--

4. Risks and Mitigation. (Mark if required as Exhibit H)

--

5. Financial Statements (if applicable) (Mark if required as Exhibit I)

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SECTION 5 – Applicant Organization Information

Please ensure that you have reviewed the instructions prior to commencing this section

1. Describe the applicant’s legal framework including past history and ownership structure. (Mark if required as Exhibit J)

2. Describe the legal authority of the applicant to carry out the proposed project activities.

3. Identify whether governmental entities, other than the applicant, must approve the submission of the application package, the funding of activities or the carrying out of activities described in the application. Provide documentation in the form of an exhibit as applicable

4. Describe the applicant’s organizational structure and the applicant’s relationship to any subsidiaries or affiliates. (Mark if required as Exhibit K)

5. Provide an organization chart (Mark if required as Exhibit L)

6. Describe the applicant’s prior 5 experience as it relates to carrying out projects similar to that being proposed (Mark if required as Exhibit M)

Project:
Year:
Description:
Project Cost:

Project Status:

Project:

Year:

Description:

Project Cost:

Project Status:

Project:

Year:

Description:

Project Cost:

Project Status:

Project:

Year:

Description:

Project Cost:

Project Status:

Project:

Year:

Description:

Project Cost:

Project Status:

7. Describe any current, threatened, or pending litigation involving the applicant related to permitting, public involvement, environmental irregularities, construction defects, securities fraud, conflict of interest, failure to perform under a state or federal contract, or other charges which may reflect on the applicant's financial position or ability to complete the project (Mark if required as Mark Exhibit N)

Applicant may be required to provide documentation regarding this section.

APPLICATION INSTRUCTIONS

GENERAL

- Please provide detailed answer to all application questions (where applicable) in the space provided. Applicants can use more space than provided to answer the questions in this application.
- If additional exhibits or attachments are needed, please mark and make note of the attachments within the space provided in the application.
- It is important that application complete all applicable sections of this application.
- Application should be completed in Times New Roman 12 Size Font.

SECTION 3 – Project Information

This section requires narrative information and exhibits. To help avoid any delays in the processing this application it is important that ALL attached and numbered exhibits correspond to their respective items.

1. **Project Name.** Assign a short name to the project for identification purposes.
2. **Project Executive Summary.** (Maximum 2 Pages)
3. **Project Location and General Description of the Environment.** Describe the location of the project, including major intersecting highway and rail routes. Attach a map as Exhibit A. Include the county or counties that the project will serve.
4. **Project Development Process.** Is this project to address the transportation aspects of an economic development opportunity?
5. **Purpose of TPOF Assistance.** Describe what aspect of the project for which the assistance will be used. Provide a breakdown of the proposed use of the assistance.
6. **Project Description.** Describe the need for the project, its basic design features and what the project is intended to accomplish. Include an assessment of the current condition of all transportation facilities relating to the project. For a construction project, describe the difference in the current project scope as compared to any approved environmental documents or study alternatives. If no environmental assessments or reviews have been completed on the project, provide an explanation and a schedule outlining the steps to comply with the National Environmental Policy Act. Describe how the funds provided will enhance the transportation aspects of economic development opportunities for the local area and the State in general.

7. **Project Social and Economic Impact.** Describe how the project will improve or enhance the current social and economic situation within the project area. This section should include, the number of jobs created (if qualifying under COF criteria) or retained (if qualifying under the VIP criteria) as a result of the project and the amounts of investment that will be committed in the event that the funds are being used for an economic development project. Include a statement as to how the studies and analyses to be completed using moneys from the TPOF will advance social and economic development.
8. **Project Schedule.** Provide a timeline that shows the estimated start and completion dates for each major phase or milestone of the project development, construction and/or acquisition. Indicate the applicant's current status with respect to the timeline. Indicate the extent to which TPOF assistance will expedite the schedule or aid in meeting the schedule. List any other critical path issues. (Exhibit B)
9. **Permits and Approvals.** List all major permits and approvals necessary for construction of the project and the date, or projected date of the applicant's receipt of such permits and approvals. The list should include permits and approvals required under local, regional, state and federal laws and regulations. Indicate when outstanding approvals by the governing entities are expected. Describe the status of the environmental review documents. *Copies of ALL permits and approvals will be required upon execution of a financing agreement.* (Exhibit C)
10. **Project Management and Compliance Monitoring Plan.** Include a comprehensive project management and monitoring plan that will assure the project sponsor's ability to deliver the project as planned, fulfill all project commitments and ensure compliance with all terms of the financing agreement, including all applicable regulations and provisions of law. (Exhibit D)
11. **Maintenance and Operations Plans.** Include a description of the maintenance and operations plan for the project. Include projections of maintenance and operations expenses and the source of payment for these expenses. (Exhibit E)

SECTION 4 – Plan of Finance

This section pertains to the plan of finance for the project. This section also requests narrative information and exhibits. To help avoid any delays in the processing this application it is important that ALL attached and numbered exhibits correspond to their respective items.

1. **Estimated Project Cost (Uses of Funds).** Provide a detailed budget for the project. The budget should include all applicable and anticipated expenses and cost for administrative services, feasibility studies, preliminary engineering and environmental assessments, right-of-way acquisition, vehicle acquisition, construction, construction administration, project management and inspection and other engineering or technical services, contingencies and any other cost categories as may be necessary. All cost estimates should be shown on a year-of-expenditure, cash basis that include any necessary explanations as to assumptions used to determine estimates. (Exhibit F)
2. **Sources of Funds.** Provide a table that reflects the amount of funding from each source of funds for the project, including the TPOF funding. Include, as applicable, federal grants and/or loans, state grants and/or loans, local grants and/or loans, private investment and/or equity contributions, bond proceeds, other borrowings and any other sources of funding that will be used for the project. In addition, provide in narrative form the following information for each source of funding. Supplement the narrative with a chart showing the flow of funds.

Description of TPOF Funding:

- The entity requesting the grant or loan.
- If a grant is being requested, outline when the funding is expected or needed.
- If a loan is being requested, outline the following:
 - Evidence of authorization to commit to loan repayment(s);
 - The source of repayment(s) for the TPOF loan;
 - If project revenues are the source of repayment, the priority of repayment of the loan with respect to project revenues;
 - If non-project revenues are the source of repayment (e.g. general revenues, appropriations, etc.), the priority of repayment of the loan with respect to borrowing entity's other liabilities;
 - The security features for the loan, including any pledged revenues and collateral;
 - Debt service coverage on the loan.
 - Whether the source of repayment is contingent on the project's completion;
 - Whether the source of repayment is subject to future allocations, appropriation and/or governing body approval; and
 - Proposed payment schedule.

Description of other governmental grants and or assistance:

- The specific governmental entity providing the grant.
- The timing for receipt of the grant, including the key steps that must occur in order to receive the grant, such as environmental permits, receipt of other funding, resolutions adopted by the entity, budget appropriations, etc. Provide relevant documentation for those steps that have occurred.
- Any known level of commitment associated with the grant.
- Requirements that will be imposed by the entity on the use of the grant monies or the project.

Description of other loans, debt or other borrowing:

- The lender and legal entity borrowing the money.
- The source of repayment for all other debt and the priority of payment relative to other project borrowing.
- Security features for all other debt, including any pledged revenues and collateral.
- Covenants related to the financial or operational performance of the project, such as coverage levels, and the incurrence of additional debt.
- Structure, including the term, amortization and whether the loan will be fixed or variable rate and expected fixed rate or expected spread to specified index for variable rate debt.
- Anticipated credit ratings if funds are to be borrowed through a public debt offering.
- Any credit enhancement or other guarantees.
- The timing for the borrowing or issuance of debt, including the key steps that must occur. Provide relevant documentation for those steps that have occurred.

Description of equity and private investment:

- The entity, or entities, providing the equity or private investment.
- The mechanism(s) for how the investor(s) will be repaid, for example from excess cash flow, periodic scheduled payments, lump-sum payment from additional debt incurred in the future, etc.
- The expected rate of return and justification for the rate of return.
- Any anticipated revenue sharing with any entity.
- The timing for receipt of the investment, including the key steps that must occur in order to receive the funds. Provide relevant documentation for those steps that have occurred.
- Any major conditions or requirements that will be imposed by the investor(s) on the project.

Description of any other form of assistance not covered above.

3. **Pro Forma Cash Flow.** Provide pro forma cash flows, reflecting the flow of funds and showing revenues, all debt repayment (if applicable), including any loans under the TPOF (if applicable), maintenance and operations expenses and any payments to equity/private investors. Provide a detailed description of assumptions and justification of the assumptions. (Exhibit G)
4. **Risks and Mitigation.** Identify the risks to the project completion and the sufficiency of revenues to repay the loan. Samples of these types of risk could include cost escalation, timing of approvals and permits, litigation, and availability of other funding. Identify the mitigation strategies for any acknowledged risks, including any payment and performance guarantees. (Exhibit H)
5. **Financial Statements.** Provide year-end audited financial statements for the past three years for each project team member and the parent entities. (Exhibit I)

SECTION 5 – Applicant Organization Information

This section requests narrative information and exhibits. To help avoid any delays in the processing this application, it is important that ALL attached and numbered exhibits correspond to their respective items.

1. Describe the applicant’s legal framework. Include a copy of the statutory authority under which the entity was created. If applicant is the lead applicant, provide details of the agreement with any other entities. (Exhibit J)
2. Describe the legal authority of the applicant to carry out the proposed project activities. This description should include discussion of the applicant’s ability to levy taxes, issue debt, charge tolls or other fees and/or receive assistance from the Transportation Partnership Opportunity Fund. Provide documentation in the form of an exhibit as applicable.
3. Identify whether governmental entities, other than the applicant, must approve the submission of the application package, the funding of activities or the carrying out of activities described in the application. Provide documentation in the form of an exhibit as applicable.
4. Describe the applicant’s organizational structure and the applicant’s relationship to any subsidiaries or affiliates. Include the legal names of key principals and staff and any recent or proposed changes to the organization structure. If applicant is part of a joint venture, identify all partners and each partner’s relationship to any subsidiaries or affiliates. (Exhibit K)
5. Provide an organization chart, in the form of an exhibit, to include the major parties involved in any aspect of the project. Include the major service contractors that have been, or will be, retained for the project. (Exhibit L)
6. Describe the applicant’s prior experience as it relates to carrying out projects similar to that being proposed. Include prior experience in relation to the implementation of any new technology and the success of the use of such technology. (Exhibit M)
7. Describe any current, threatened, or pending litigation involving the applicant related to permitting, public involvement, environmental irregularities, construction defects, securities fraud, conflict of interest, failure to perform under a state or federal contract, or other charges which may reflect on the applicant’s financial position or ability to complete the project. (Exhibit N)

Appendix C

TRANSPORTATION PARTNERSHIP OPPORTUNITY FUND
DRAFT AWARD AGREEMENT

This **Award Agreement** (this “Agreement”) is made and entered into as of **MONTH DAY YEAR**, by and among the **Virginia Department of Transportation** (“VDOT” or the “Department”), an agency of the Commonwealth of Virginia (the “Commonwealth”) and the _____ (the “Recipient” or the “County, City, Agency, EDA”).

Explanatory Statement

A. The Transportation Partnership Opportunity Fund (“TPOF” or the “Fund”) was created under Section §33.2-1529.11 of the Code of Virginia (the “Code”) to provide funds to address transportation aspects of economic development opportunities.

B. The Governor is authorized to award assistance from the Fund in various forms to an agency or political subdivision of the Commonwealth.

C. The Recipient is a duly created and validly existing political subdivision of the Commonwealth and is eligible to receive financial assistance from the Fund.

D. The Recipient submitted an application requesting **SUM IN WORDS (\$x,xxx,xxx.00)** in the form of a grant from the Fund to assist in **NAME OF THE PROJECT** as defined in Exhibit A (the “Project Description” or the “Project”). The Project facilitates an economic development opportunity for the Commonwealth, thereby meeting the Transportation Evaluation Criteria established for the Fund, and will be administered by the Recipient. The projected costs of the Project are identified in Exhibit B (the “Project Budget and Sources of Funds”) to this Agreement.

E. The TPOF Advisory Panel (the “Panel”) has evaluated the application and has found that it meets the requirements of the Code and the Transportation Evaluation Criteria established in the Fund’s Guidelines and Criteria, dated July 2023. The Panel recommended on **MONTH DAY YEAR** to the Secretary of Transportation and the Secretary of Commerce and Trade, an award by the Governor of a **SUM IN WORDS (\$x,xxx,xxx.00)** grant, subject to certain conditions.

F. On **MONTH DAY YEAR** the Governor approved the award of the **SUM IN WORDS (\$x,xxx,xxx.00)** grant (the “Grant”) to the Recipient. A copy of the Decision Brief signed by the Governor is provided as Exhibit C.

G. Sufficient monies exist in the Fund to consider the recipient’s request for financial assistance.

NOW, THEREFORE, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which are acknowledged by the parties, the parties agree as follows:

1. Purpose of Agreement. The purpose of this Agreement is to provide for the terms and conditions required for making the grant, the disbursement and application or use of the proceeds of the Grant and other matters related thereto.

2. Disbursement Authorization and Application and Use of TPOF Grant Proceeds.

(a) Requisition. In order to requisition disbursement of the Grant proceeds, the Recipient shall submit to VDOT, a completed requisition for disbursement of the Grant proceeds signed by an authorized representative of the Recipient. The requisition will contain all information called for by, and otherwise be substantially in the form of Exhibit D (the “Requisition For Disbursement”) to this Agreement.

(b) Disbursement. Disbursement of the grant proceeds will be on a *reimbursable* basis, with a frequency of no more than one (1) requisition for disbursement per month.

(c) Application and Use of Grant Proceeds. The Grant proceeds shall be used for the sole purpose of funding the cost and expenses of the activities and tasks undertaken by the Recipient in the development and procurement of the Project as generally summarized in the Project Budget and described in more detail in the Recipient’s TPOF application (the “Work” or “Work Product”). Project expenditures, will be composed of but not limited to right-of-way acquisition, professional and inspection services, construction contractor payments and a contingency. The Grant will be limited to **SUM IN WORDS (\$x,xxx,xxx.00)** and along with the other identified monies, is expected to be adequate to fully fund the tasks identified in the Project Budget. Any Project cost exceeding the amount of the Grant shall be paid for by the Recipient using its own monies.

(d) Performance Date. Means xxx xxx, 20xx.

(e) Targets. The Recipient agrees that the capital investment will be \$XXX and the number of jobs created/retained will be XXX. These amounts will be achieved on or prior to the Performance date.

The average annual wage of new jobs will be \$xxxxx.xx and the % of new jobs sourced from the local community shall be xxx%.

The capital investment is limited to the capital investment specific for this grant.

(f) Reporting Period. The reporting period is from the date of this Agreement to the Performance Date.

3. Project Schedule.

Every good faith effort shall be made by the Recipient to cause the completion of components of the Work no later **MONTH DAY YEAR.**

4. Reports and Records.

(a) Maintenance Requirements. Full and detailed accounts and records shall be maintained, as appropriate, by the Recipient for the Project and the Grant and such controls shall be exercised as may be necessary for proper financial management, using accounting and control systems in accordance with generally accepted accounting principles and standards, so as to provide complete records to fully support the use of the Grant proceeds to pay any cost and/or expense charged to the Work. During the performance of the Work, access shall be afforded by the parties to each other and their representatives and agents to the records, books, correspondence, receipts, subcontracts, purchase orders, vouchers, memoranda and other data, including but not limited to electronic schedules and other electronic data (all collectively referred to as the “Books and Records”) relating to the Work. Such Books and Records shall be maintained at the [Insert: Recipient’s address]

(b) Periodic Reports. On April 1 and October 1 of each year until the End of the Reporting Period, the Recipient shall provide to VDOT’s Chief Financial Officer a summary outlining the use of the TPOF monies and the status of the Project. This report should also provide an update on all progress made in order to achieve the projects investment and employment targets. In addition, the Recipient shall promptly notify VDOT of any material events that could affect the Recipient’s ability to meet its financial obligations toward the Project.

5. Extension in the Performance Date. If the Recipient has not achieved at least 90% of its new jobs and capital investment targets by the Performance Date set forth in this agreement, an extension may be granted, as long as the Recipient can provide sufficient evidence to VDOT that a full faith effort is underway in achieving its Targets. Generally, an extension will be granted only in circumstances under which it is reasonable to believe that the Recipient is likely to make significant progress toward meeting its performance targets by the extension date.

6. Failure of Compliance: If Targets criteria are not met, the Recipient will be issued a Notice of Failure and will be held responsible for any repayments as calculated by VDOT. The recipient will have a period of Thirty (30) days to respond to a failure and repayment notice, after which time the Recipient will be required and responsible for returning the grant monies to the Commonwealth within ninety (90) days of the Notice of Failure.

7. Repayment Obligation. Repayment obligations will be assessed based on an equal weighting of the targets. In the event that the project covers Jobs and Investment, each Target is weighted at 50% and the repayment obligation will be based on the combined level of failure of the Targets. For projects that only have a single Target, this target will be the only calculation for repayment obligation.

The formula for calculating the failure for Job Targets

$$\frac{\text{Target Jobs less Actual Jobs}}{\text{Target Jobs}}$$

The formula for calculating the failure in Capital Investment Targets

$$\frac{\text{Target Capital Investment less Actual Capital Investment}}{\text{Target Capital Investment}}$$

A 100% claw back may be required if at any time VDOT concludes that the Recipient will be unable to meet its new jobs and capital investment targets by the Performance Date OR a failure of reaching Targets is equal or greater than 75% of the combined target failures.

8. Representations. The Recipient further represents, covenants and agrees as follows:

(a) The Recipient has full right, power and authority to execute and deliver this Agreement, to perform its obligations under the Agreement and to carry out the tasks associated with the Work and the Project.

(b) Any of the transportation improvements completed with TPOF funds shall be accomplished using applicable industry standards and specifications.

(c) To the best of the Recipient's knowledge, there are no pending or threatened suits or actions of any nature that may have an adverse effect on the Recipient's condition (financial or otherwise) or its ability to perform under the Agreement and there has been no material adverse change in the financial condition of the Recipient as indicated in the information furnished to VDOT.

(d) The Recipient shall be responsible for all activities necessary to complete the Project and shall coordinate with Department staff for all reviews, approvals and necessary oversight as required.

9. Public Property. The Work Product shall not become private property, but shall become or remain public property following completion.

10. Amendment. The provisions of this Agreement may be amended, modified or waived only by written instrument executed by both parties.

11. Applicable Law. This Agreement shall be governed by and construed under the laws of the Commonwealth of Virginia.

12. Permits. The Recipient shall obtain all necessary permits for all Work associated with the Project.

13. Notices. All notices, approvals, consents, requests and other communications under this Agreement shall be in writing and shall be deemed to have been given when delivered in person, or when sent by Federal Express or a comparable express courier service, or when mailed by registered or certified mail, postage prepaid, addressed to the parties at the following addresses or such other addresses as a party may designate by prior written notice to the other:

(a) if to VDOT:

Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219
Attn: Chief Financial Officer

with a copy to:

Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219
Attn: Director, Financial Planning Division

and

Office of the Attorney General
900 East Main Street
Richmond, Virginia 23219
Attn: Senior Assistant Attorney General, Chief - Transportation Section

(b) if to the Recipient:

14. Entire Agreement. This Agreement, together with the Exhibits, constitutes the entire agreement of the parties with respect to its subject matter and supersedes all prior or contemporaneous, oral or written agreements or understanding with respect to such subject matter.

15. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed to be an original, but of which together shall constitute one and the same agreement.

IN WITNESS WHEREOF, the parties, intending to be legally bound, have executed this Agreement on the date first written above.

VIRGINIA DEPARTMENT OF TRANSPORTATION

By: _____

Name: Stephen C. Brich, P.E.

Title: Commissioner of Highways

Recipient

By: _____

Name:

Title:

EXHIBIT A
PROJECT DESCRIPTION

**EXHIBIT B
PROJECT BUDGET
AND SOURCES OF FUNDS**

TPOF Project Budget	
Task	Estimated Cost
Total	\$

Sources of Funds	
Source	Amount
Transportation Partnership Opportunity Fund	\$
Total	\$

EXHIBIT C
EXECUTED DECISION BRIEF

**EXHIBIT D
REQUISITION FOR DISBURSEMENT**

[ON RECIPIENT LETTERHEAD]

[Date]

Mrs. Misty Upson,
Debt & Finance Manager
Financial Planning Division
Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219

Re: Transportation Partnership Opportunity Fund

Dear Mrs. Upson:

This requisition, Number _____, is submitted in connection with the Grant Agreement dated as of _____ (the "Agreement"), between the Virginia Department of Transportation and _____ (the "Recipient").

The undersigned authorized representative of the Recipient hereby requests disbursement of proceeds under the Agreement in the amount of \$ _____, for the purposes of payment of project costs as set forth in Schedule 1 attached hereto.

Attached hereto are the invoices relating to the items for which payment is requested and that have been approved by the Recipient.

The undersigned certifies that i) the amounts requested by the requisition will be applied solely and exclusively to the payment, or to the reimbursement of the Recipient for the payment of project costs, and ii) any materials, supplies or equipment covered by this requisition are not subject to any lien or security interest or such lien or security interest will be released upon payment of the requisition.

This requisition includes an accompanying Certificate of the Project Manager/Project Engineer as to the performance of work.

Sincerely,

Recipient's Authorized Representative
Title

Attachments

**SCHEDULE 1
 TRANSPORTATION PARTNERSHIP OPPORTUNITY FUND
 FORM TO ACCOMPANY REQUEST FOR DISBURSEMENT**

REQUISITION NUMBER: _____

RECIPIENT:

PROJECT NAME:

CERTIFYING SIGNATURE: _____

TITLE: _____

Cost Category	Amount Budgeted	Previous Disbursements	Expenditures This Period	Total Expenditures To Date	Net Balance Available
TOTALS					

Total Amount of Assistance
 Previous Disbursements
 Balance
 This Request
 Proceeds Remaining

**TRANSPORTATION PARTNERSHIP OPPORTUNITY FUND
CERTIFICATE OF THE PROJECT MANAGER/PROJECT ENGINEER
FORM TO ACCOMPANY REQUEST FOR DISBURSEMENT**

This Certificate is being executed and delivered in connection with Requisition Number __, dated _____, 20 __, submitted by the _____ (the “Recipient”), pursuant to the Grant Agreement dated _____, between the Virginia Department of Transportation and the Recipient.

The undersigned consulting engineer for the Recipient hereby certifies that, insofar as the amounts covered by this requisition include payments for labor or to contractors, builders or materialmen, i) such work was actually performed or such materials, supplies and/or equipment were actually furnished to or installed in the construction portion of the Transportation Partnership Opportunity Fund project and ii) expenditures for such work have not been submitted as a part of a previous requisition.

[Project Manager/Project Engineer Firm]

By: _____

Date: _____, 20 ____

Appendix D

GUIDELINES FOR THE COMMONWEALTH'S DEVELOPMENT OPPORTUNITY FUND PROGRAM

The Commonwealth's Development Opportunity Fund (COF) is a "deal-closing" fund to be employed at the Governor's discretion to secure a company location or expansion in Virginia. Administered by the Virginia Economic Development Partnership (VEDP), the COF serves as a final resource for Virginia in the face of serious competition from other states or countries.

The COF grant is a negotiated amount determined by the Secretary of Commerce and Trade, based on the recommendation of VEDP, and subject to approval of the Governor.

Guiding Principles:

1. General: COF grants are made at the discretion of the Governor with the expectation that grants awarded to a locality or authority will result in a favorable decision for Virginia. Although the COF may be used to make loans, the practice has been to use the COF for grants.
2. Allocations: In accordance with COV § 2.2-115 C "Beginning with the five fiscal years from fiscal year 2006-2007 through fiscal year 2010-2011, and for every five fiscal years' period thereafter, in general, no less than one-third of the moneys appropriated to the Fund in every such five-year period shall be awarded to counties and cities having an annual average unemployment rate that is greater than the final statewide average unemployment rate for the calendar year that immediately precedes the calendar year of the award. However, if such one-third requirement will not be met because economic development prospects in such counties and cities are unable to fulfill the applicable minimum private investment and new jobs requirements set forth in this section, then any funds remaining in the Fund at the end of the five-year period that would have otherwise been awarded to such counties and cities shall be made available for awards in the next five fiscal years' period." VEDP will compile a report at each fiscal year end to include the most current five-year period to ensure compliance is maintained.

COV § 2.2-115 F.1.: "The guidelines and criteria shall include provisions for geographic diversity and a cap on the amount of funds to be provided to any individual project. At the discretion of the Governor, this cap may be waived for qualifying projects of regional or statewide interest. In developing the guidelines and criteria, the VEDP shall use the measure for Fiscal Stress published by the Commission on Local Government of the Department of Housing and Community Development for the locality in which the project is located or will be located as one method of determining the amount of assistance a locality shall receive from the Fund." The maximum amount of a COF grant through June 30, 2019 is \$1,500,000. In very unique circumstances, this limit may be exceeded for projects that are determined to be of statewide or regional interest.

3. Multiple Grants: Localities may receive more than one COF grant during a fiscal year. Grants may be made for more than one project for a single company, but the projects must clearly represent separate investments for separate projects.
4. Relocations: COV § 2.2-115 D “...the Fund shall not be used for any economic development project in which a business relocates or expands its operations in one or more Virginia localities and simultaneously closes its operations or substantially reduces the number of its employees in another Virginia locality, unless the procedures set forth in § 30-310 are followed. The Secretary of Commerce and Trade shall enforce this policy and for any exception thereto shall, pursuant to § 30-310, submit such projects to the MEI Project Approval Commission established pursuant to § 30-309.”
5. Downsizing: If the company has existing operations in Virginia and has closed, downsized, consolidated, or laid off employees within the past 30 months prior to such company filing a COF application, there may be a bias toward not approving such application. The company will be offered an opportunity to explain such actions and to provide assurances regarding the expected new jobs and capital investment.
6. Hiring of Virginia Residents: In the performance agreement for the COF grant, the company will be strongly encouraged to ensure that at least 30% of the new jobs are offered to “Residents” of the Commonwealth, as defined in COV § 58.1-302.
7. Use of COF Proceeds: In accordance with COV § 2.2-115 D of the COF Act, COF Proceeds “may be used for public and private utility extension or capacity development on and off site; public and private installation, extension, or capacity development of high-speed or broadband Internet access, whether on or off site; road, rail, or other transportation access costs beyond the funding capability of existing programs; site acquisition; grading, drainage, paving, and any other activity required to prepare a site for construction; construction of publicly or privately owned buildings or build-out of publicly or privately owned buildings; training; or grants or loans to an industrial development authority, housing and redevelopment authority, or other political subdivision for purposes directly relating to any of the foregoing. In no case may COF proceeds be used, directly or indirectly, to pay or guarantee the payment for any rental, lease, license, or other contractual right to the use of any property.”
8. Political Contributions: For a company receiving a COF grant based upon an application made on or after July 1, 2016, there is a notification requirement for certain political contributions. For any political contributions, gifts or other items with a value greater than \$100 made by the company to the Governor or his/her political action committee or his/her campaign committee from the date of the application for the COF grant until one year after the COF grant is awarded, the Governor, or his/her political action committee or campaign committee must notify the Virginia Conflict of Interest and Ethics Advisory Council that such a contribution, gift or other item of value over \$100 has been received.

Statutory Eligibility:

1. The COF has several levels of qualification based on such measures as a locality's unemployment rate and poverty rate.

General Eligibility Thresholds: COV § 2.2-115 E.1.a. and E.1.b.

- a) 50 new jobs/\$5 million capital investment; or
 - b) 25 new jobs/\$100 million capital investment
 - c) The average annual wage for the new jobs must be at least equal to the prevailing average annual wage in the locality, excluding fringe benefits
 - d) If the average annual wage is twice the prevailing average annual wage, the Governor may reduce the new jobs threshold to as low as 25
2. Eligibility Thresholds in Localities with Above-Average Unemployment or Above-Average Poverty (so-called distressed localities): COV § 2.2-115 E.2 and E.4

- a) For a locality with an unemployment rate for the most recent calendar year for which such data is available above the average statewide unemployment rate for that calendar year or with a poverty rate for the most recent calendar year for which such data is available above the statewide average poverty rate for that calendar year, the thresholds are:
 - a) 25 new jobs / \$2.5 million capital investment
 - b) Jobs may pay below the prevailing average annual wage in the locality, but must pay at least 85% of such prevailing average annual wage
 - c) If the average annual wage of the new jobs is less than 85% of the prevailing average annual wage, but the customary employee benefits are offered, the Governor may still award a grant or loan, but the Secretary of Commerce and Trade must furnish a written explanation to the Chairmen of the Senate Finance and House Appropriations Committees setting forth the urgent need to provide a grant or loan to that project

3. Eligibility Thresholds in Localities with Above-Average Unemployment and Above-Average Poverty (so-called double distressed): COV § 2.2-115 E.3. and E.4

- a) For a locality with an unemployment rate for the most recent calendar year for which such data is available above the average statewide unemployment rate for that calendar year and with a poverty rate for the most recent calendar year for which such data is available above the statewide average poverty rate for that calendar year, the thresholds are:
 - (1) 15 new jobs / \$1.5 million capital investment
 - (2) Jobs may pay below the prevailing average annual wage in the locality, but must pay at least 85% of such prevailing average annual wage
 - (3) If the average annual wage of the new jobs is less than 85% of the prevailing average annual wage, but the customary employee benefits are offered, the Governor may still award a grant or loan, but the Secretary of Commerce and Trade must furnish a written explanation to the Chairmen of the Senate Finance

and House Appropriations Committees setting forth the urgent need to provide a grant or loan to that project

4. In accordance with COV § 2.2-115 A "Prevailing average wage" means that amount determined by the Virginia Employment Commission to be the average wage paid workers in the city or county of the Commonwealth where the economic development project is located. The prevailing average wage shall be determined without regard to any fringe benefits.
5. Data from the Bureau of Labor Statistics' Local Area Unemployment Statistics (LAUS) is the primary source of annual unemployment rates (<https://data.virginialmi.com>).
6. Capital Investment Waiver for Remote Work: In circumstances where a company will create at least the minimum number of new jobs required by Code, and at least 75% of those jobs will be new teleworking jobs for which the majority of the work is performed remotely, the Governor may reduce or waive the COF capital investment requirement. For new teleworking jobs to be considered, the jobs must be held by Virginia residents and pay at least 120% of the Virginia Minimum Wage as defined by the Virginia Minimum Wage Act (§ 40.1-28.8 et seq.)

Local Matches:

1. Qualifying Local Matches: Localities must at least match dollar-for-dollar with local funds the amount requested from the COF. Previously invested local funds, grants of moneys from other government sources (except as noted below with respect to the Tobacco Region Opportunity Fund), and contributions from private interests which benefit from the project's location may not be counted as part of the local match. A local match may be funded by an in-kind contribution from the locality for the direct benefit of the grantee, such as infrastructure development, fee waivers, or free or reduced-price land or buildings.
2. Local Match Waiver: In very unique circumstances, the Governor may waive or reduce the requirement for a local match for projects that the Governor has determined are of statewide or regional interest. Criteria such as vacancy and unemployment or poverty rates in the immediate area of the proposed site may be considered in the decision-making process. If the minimum private capital investment is reduced or waived for a company creating jobs of which at least 75% will be new teleworking jobs in Virginia, the Governor may provide full or partial relief from the local matching requirement as well.
3. Local Enterprise Zone incentives may be counted toward the local match where the locality makes actual expenditures after the project is announced to benefit the project.
4. Grants for a project made to the locality from the Tobacco Region Opportunity Fund may be used as up to one-half of the local match for the COF grant.
5. Date by Which Local Matches Must be Provided: Local matches generally must be made by the performance date by which the company is obligated to complete its

capital investment and job creation and maintenance. Generally, this period is three years.

Application Process

1. Once the due diligence process is complete and a COF grant has been pre-approved for a company, the company can submit an application to VEDP.
2. Two Documents: Applications should consist of two documents: 1) a community letter sent by the chief appointed official of any county, city, town or other applicable political subdivision to the President and Chief Executive Officer of VEDP, and (2) a letter sent by the company to the locality where the project will be located. The company letter should accompany the community letter.
3. Community Letter: It is expected that the letter from the community will use the following format and include the following information:
 - a) A summary statement presenting the importance of the project to the community and why support from the COF is being sought;
 - b) Amount requested;
 - c) The expected use of the funds;
 - d) Description of the project, including:
 - (1) Company name and information (website, stock exchange ticker)
 - (2) Type of operation (i.e. manufacturing, distribution, etc.)
 - (3) Headquarters location
 - (4) Virginia operations (if any exist)
 - (5) What the company is planning to do in Virginia
 - (6) Employment impact on current operations in Virginia
 - e) Location of the project, including the community, and its population, current unemployment and poverty rates and prevailing average annual wage;
 - f) Details of capital investment, including, but not limited to, the value of property to be leased under a capital lease, or other investments of capital that add to the local tax revenues;
 - g) Jobs anticipated to be created and maintained by the company's performance date (generally three years after the locality receives a grant payment), information on "jobs saved," average salary level and total yearly payroll of jobs created;
 - h) Local and state financial participation, specifying new moneys to be allocated to the project and how those funds will be used;
 - i) Description of other public funds that have been or will be expended for the project, such as training or past public expenditures for road, utility extension or site development;
 - j) If the project for which a COF grant is being requested involves the relocation of a business from one Virginia locality to another, the community applying for the grant must officially notify the community from which the business is moving. For such projects, a statement must be included in the COF application that this notification has taken place, and must also provide the reasons for the move and the out-of-state competition;

- k) If applicable, an acknowledgement that the COF grant proceeds will be disbursed in installments, as certain milestones are achieved; and
 - l) Any other current or background information pertinent to the project that might assist the Governor in making an informed decision based on complete knowledge. Communities are obliged to disclose any information that could reflect negatively on the project.
4. Company Letter: It is expected that the letter from the company will use the following format and include the following information:
- a) An indication from the company that without support from the COF, there is a possibility that the project could be located outside of Virginia and that only one site in Virginia is under consideration for the project;
 - b) An indication from the company of the number of new jobs expected to be created (and saved, if any) and maintained, payroll and salary levels and a statement confirming the company offers its employees a standard package of fringe benefits;
 - c) An indication of the capital investment expected to be made by or on behalf of the company at the facility in the community by the performance date, which is generally three years, including an indication of the extent to which the company expects to make the capital investment through the use of operating or capital leases;
 - d) An affirmation that the proposed project will not result in a closing, loss of jobs, consolidation, or change to any existing operations in Virginia for the duration of the performance period;
 - e) If applicable, an acknowledgement that the COF grant proceeds will be disbursed in installments, as certain milestones are achieved;
 - f) An affirmation that the company has not closed, downsized, consolidated, or laid off employees at existing operations in Virginia within the past 12 months prior to the application date, or, if it has, additional assurances regarding the stability of the new jobs and capital investment.
 - g) A copy of the company's W-9.

Performance Agreement

1. Performance Agreement Between VEDP, Community and Company: Since a COF grant is awarded to a community, the community is required to enter into a performance agreement with the company before it may receive the COF grant. This is to ensure that the company will meet the new job and capital investment levels as stated in its application and as agreed to. It is expected that the performance agreement will also have the community's industrial or economic development authority, and VEDP as parties. (§2.2- 115 F.2.a.).
2. Targets and Statutory Criteria: The performance agreement will set forth the (i) capital investment target; (ii) new jobs target; (iii) wage target; (iv) fair market value of all funds the Commonwealth is expected to provide; (v) fair market value of the local match; (vi) prevailing average wage in locality; (vii) performance date; (viii) reporting and target verification procedures; and (ix) any repayment obligations.

3. Disbursement of COF Grant: The performance agreement generally will call for the COF grant to be disbursed by VEDP to the locality. The performance agreement will then contain the terms and conditions under which the locality may cause the COF grant proceeds to be disbursed to the company. In some circumstances, but only with the consent of the locality, VEDP may cause the COF grant proceeds to be disbursed directly to the company, upon the terms and conditions to be set forth in the performance agreement.
4. Performance Date: The performance agreement will include an end-date by which the company will achieve the capital investment and new jobs targets (“Performance Date”). The Performance Date is generally 36 months after the date the project is announced. Further, if the date by which the Commonwealth is expected to reach its break-even point, as determined by a return-on-investment analysis prepared by VEDP, is later than the Performance Date, there will be another obligation of the company to maintain its new jobs through the break-even date. If the company has not achieved at least 90% of its new jobs and capital investment targets by the Performance Date set forth in the performance agreement, the locality, in consultation with VEDP, may request an extension of up to 15 months. Any extension of the Performance Date requires prior approval by VEDP’s Project Review and Credit Committee (“PRACC”) and the VEDP Board of Directors. Any additional extensions must be approved by PRACC, the VEDP Board, and the Major Employment and Investment (MEI) Project Approval Commission. COV § 2.2-115 F.2.b. and 2.2-2237.2.
5. Business Income Tax Information: For VEDP to demonstrate the value of the COF program and other economic development incentives, it would be helpful for the company to share with VEDP the Virginia corporate income taxes paid by the company. VEDP has no access to this information, unless the company volunteers to provide it to VEDP. It is expected that each performance agreement will contain a provision that substantially reads as follows: With each annual progress report, the company shall report to VEDP the amount paid by the company in the prior calendar year in Virginia corporate income tax [or, as applicable, shall provide to VEDP a copy of its Virginia income tax form filed with respect to its status as a passthrough entity]. VEDP has represented to the company that it considers such information to be confidential proprietary information that is exempt from public disclosure under the Virginia Freedom of Information Act and that such information will be used by VEDP solely in calculating aggregate return-on-investment capital analyses for purposes of gauging the overall effectiveness of economic development incentives.
6. Office of the Attorney General (OAG) Review: Once VEDP, the locality and the company are comfortable with the language of the performance agreement, the performance agreement must be presented to the OAG for review of proper legal form. The OAG will have up to seven (7) days to provide written comments regarding the performance agreement.

To find out more about the Commonwealth's Development Opportunity Fund (COF):
[Commonwealth's Development Opportunity Fund \(COF\) | Virginia Economic
Development Partnership \(vedp.org\)](#)

Appendix E

GUIDELINES FOR THE VIRGINIA INVESTMENT PERFORMANCE GRANT PROGRAM

The Virginia Investment Performance Grant (VIP) encourages continued capital investment by existing Virginia companies, resulting in added capacity, modernization, increased productivity, or the creation, development, and utilization of advanced technology. The program targets existing manufacturers or research and development services supporting manufacturing. There must be an active and realistic competition between Virginia and another state or country for attracting the project, and matching local financial participation is expected.

The amount of each VIP grant is determined by the Secretary of Commerce and Trade, based in part on the Virginia Economic Development Partnership's (VEDP) Return-on-Investment analysis and recommendation, and is subject to the approval of the Governor.

Guiding Principles

1. General: To be eligible for a VIP grant, a minimum of \$25 million in capital investment is required by an eligible existing Virginia manufacturer or research and development service, as these terms are defined below.
2. Although no minimum new job creation is required for a VIP grant, the investment must not result in any net reduction in employment from the date of the completion of the capital investment through one year from the date of completion. New job creation associated with the capital investment may, however, result in an increased negotiated VIP grant benefit under this program. Even if there is no requirement to create new jobs, there may be a requirement to maintain a certain level of existing full-time jobs.
3. Investments resulting from ongoing VEDP projects will be eligible for consideration for a VIP grant, but only if the investments have not yet been publicly announced. Investments made with no prior VEDP involvement, and/or investments previously announced, committed or begun will not be eligible for consideration for a VIP grant.
4. Allocations: COV § 2.2-5101, A through C references that the fund is subject to the appropriation by the General Assembly of sufficient moneys to the Investment Performance Grant sub-fund, any eligible manufacturer or research and development service that is not eligible for a MEE grant under COV § 2.2-5102 shall be eligible for an investment performance grant as provided in this section. VEDP established an application process by which eligible manufacturers and research and development services may apply for a grant. An application for a VIP grant shall not be approved for payment until VEDP has verified that the capital investment has been completed. The amount of the VIP grant that an eligible manufacturer or research and development service shall be eligible to receive shall be determined by the Secretary of Commerce & Trade (SCT), based on the recommendation of VEDP, and contingent upon approval by the Governor. The determination of the appropriate amount of a VIP grant shall be based on the application of guidelines that establish criteria for correlating the amount of a VIP grant to the relative value to the Commonwealth of the eligible investment.

5. **Multiple Grants:** An applicant may be granted more than one VIP grant at a time if the scope of each project has a different timeframe and independently meets the minimum investment and all other criteria expressed herein. An applicant that has an active VIP grant but separately meets the investment threshold and employment requirements for a new project may apply for an additional VIP grant. For an investment occurring in phases or stages, however, the Commonwealth will consider as one project a phased-in investment if: (i) the entire investment is announced at one time, (ii) the phases are clearly related to one project, and (iii) the entire investment proceeds normally to completion, without extraordinary delays. If these conditions are met, the negotiated amount will reflect the entire single investment. If the applicant participates currently in another production grant program sponsored by the Commonwealth for a project, or another grant program under the Act, as defined below, it shall not be eligible for a VIP grant for that project.

Application Process

1. Once the due diligence process is complete and a VIP grant has been pre-approved for a company, the company can submit an application to VEDP.
2. The applicant shall submit a detailed letter of application for a VIP grant directly to the President and Chief Executive Officer of VEDP providing the following information:
 - a) The amount and timing of the expected capital investment;
 - b) The extent to which, if applicable, the expected capital investment produces (i) measurable increases in capacity, productivity, or both, (ii) measurable decreases in the production of flawed product, or (iii) measurable advances in knowledge, research, or the application of research findings for the creation of new or significantly improved products or processes that support manufacturing;
 - c) The number of new jobs expected to be created and maintained because of the capital investment, if any, and a timeline for their creation;
 - d) (A) The average annual wages expected to be paid for the new jobs, if any, (B) whether a package of fringe benefits will be provided by the applicant to a typical employee (the statute requires standard fringe benefits), and (C) a comparison of the expected average annual wages with the average manufacturing wage for the locality or region;
 - e) The amount of other incentives requested of, or offered by, the Commonwealth and the locality, including grants, tax credits or exemptions, and other cost-avoidance incentives;
 - f) General corporate information about the applicant, including date of establishment, tenure and nature of presence in Virginia, and amount of previous capital investment and existing employment; and
 - g) Other factors as may be presented and demonstrated by the applicant that might affect the calculation of the net present value of benefits to Virginia. Specifically, applicants may present marginal corporate income (or analogous) tax revenues to Virginia attributable to the investment for which the VIP grant is made. If accepted, these revenues would be included in the calculation of the net present value of benefits to Virginia.

Amount of VIP Grant Award

1. Except as provided in the next paragraph, no one VIP grant may exceed \$3,000,000. In the aggregate, no more than \$-4 million in total VIP grants may be paid-out in any one year. The total aggregate amount of outstanding VIP grants approved after July 1, 2019 cannot exceed \$20 million.
2. Although each VIP grant generally cannot exceed \$3,000,000, a VIP grant may be for as much as \$5,000,000 for a project that meets more than one of the extraordinary characteristics set forth below:
 - a) Desirable workforce characteristics (e.g. significant job numbers, especially high wage levels, or sophisticated skill sets)
 - b) Strategic industry sector
 - c) Significant impact on or transformation of the local/regional economy
 - d) Significant R&D component, especially if in concert with Virginia’s public higher educational institutions
 - e) Considerable capital investment
 - f) Likelihood of attracting a significant supply chain or other significant follow-on opportunities
3. The maximum \$5 million grant is intended to be reserved for special projects deemed meritorious of such a significant investment by the Commonwealth.
4. The VIP grant will be paid in five annual installments at the times described below under “Performance Agreement – VIP Grant Payout Schedule.”

Performance Agreement

1. General Provisions: Once negotiated and agreed upon, the amount, terms and conditions of a VIP grant shall be reflected in a performance agreement expected to be executed by the applicant no later than 120 days after the public announcement of the project by the Governor.
2. Targets and Statutory Criteria: The performance agreement will set forth the (i) capital investment target; (ii) new jobs target, if applicable; (iii) wage target, if applicable; (iv) prevailing average manufacturing wage in the locality; (v) expected performance date; (vi) reporting and target verification procedures; and (vii) any grant reduction circumstances.
3. Performance Date: The performance agreement shall contain an end-date by which the capital investment and, if applicable, new job creation, is expected to have been completed (a “Projected Completion Date”). It is VEDP’s strong preference that this Projected Completion Date will be three years, but no more than five years, from the date the performance agreement is signed, but extensions will be considered on a case-by-case basis.
4. Any extension of the Projected Completion Date shall require the prior approval of VEDP’s Project Review and Credit Committee (“PRACC”) and the Board of Directors of VEDP. If the Projected Completion Date is extended, VEDP will notify the company of any such extension. Generally, the extension should be granted only in circumstances under which it is reasonable to believe that the company is likely to make significant progress toward meeting its performance targets by the extension date. In the unlikely event that a second extension request will be considered, that extension will require the approval of PRACC, the Board of Directors of VEDP and the Major Employment and Investment (MEI) Project Approval Commission.

5. **Initial Company Notification:** The performance agreement will require the VIP grantee to notify VEDP in writing within ninety (90) days of the completion of the capital investment and any new job creation or existing job maintenance, certifying the amount of capital investment and, if applicable, the number of net new jobs created and maintained at the facility, the average annual wage rates paid to such employees and a summary of the fringe benefits package offered by the VIP grantee to a typical employee (an “Initial Company Notification”).
6. **Subsequent Company Notification:** One year after the completion of the capital investment and, if applicable, any new job creation, the performance agreement will require the VIP grantee to certify to VEDP whether there has been a net reduction in employment in the year since the completion of the capital investment (a “Subsequent Company Notification”). If so, provided in the performance agreement, whether there has been a net reduction in employment in such year may be determined solely with respect to the employment related to the improvements made by the capital investment. If, for example, the capital investment updated a single production line, it may be possible to look solely at that production line in determining whether there has been a reduction in employment during that one-year period.
7. The performance agreement will likely require other notices to VEDP as may be necessary to administer the VIP grant program.
8. **VIP Grant Payout Schedule:** Beginning with the fiscal year in which the verified Initial Company Notification has been on file at VEDP for 36 months, and pursuant to the provisions of the Act, the Commonwealth will make five equal annual grant installment payments to the VIP grantee. In fiscally stressed localities, installment payments can begin in the fiscal year in which the verified Initial Company Notification has been on file at VEDP for 24 months.

Conditions to Payouts of VIP Grants; Reductions

1. **Annual Appropriation:** VIP grant installment payments are subject to annual appropriation by the Virginia General Assembly. If there are insufficient moneys in the Investment Performance Grant subfund to pay all VIP grant payments due to intended recipients, the provisions of COV § 2.2-5104 of the Act shall govern the distribution of the available funds.
2. **Conditions to Payouts:** VIP grant installment payments are subject to the conditions that (i) the capital investment remains in place during the payment period, (ii) the Subsequent Company Notification has not revealed a net reduction in employment, (iii) if applicable, the new jobs have been maintained during the payment period, and (iv) the facility continues to operate throughout the payment period at substantially the same level as existed at the time of the completion of the capital investment. If the capital investment does not remain in place, if the new jobs have not been maintained, or if the facility is no longer so operated, the performance agreement will require the VIP grantee to provide immediate notice to VEDP. In the event that conditions (i), (iii) or (iv) are not met, the installment payments on the VIP grant will cease, but the VIP grantee will not be required to return any VIP grant installments previously paid.
3. **No Payouts:** If the VIP grantee does not achieve the statutory minimum capital investment requirement of \$25 million or does not maintain at least steady employment in the one-year period after the completion of the capital investment, no VIP grant payment will be made. If the VIP grantee achieves the statutory minimum capital

investment and maintains steady employment but does not achieve at least 50% of the capital investment goal and any jobs goal stated in the performance agreement, no VIP grant payment will be made.

4. **Reduced Payouts; Allocations:** If the VIP grantee achieves the statutory minimum capital investment goal and maintains steady employment and achieves between 50% and 100% of the targeted capital investment and new jobs, the total VIP grant to be paid shall be diminished proportionately.
5. In the event that the total VIP grant is reduced, the VIP grant will still be paid out as provided in the Act, so long as the capital investment remains in place during the payment period, the new jobs, if applicable, have been maintained during the payment period, and the facility continues to operate throughout the payment period at substantially the same level as existed at the time of the completion of the capital investment. For this purpose, in the performance agreement, it is expected that the VIP grant will be allocated between the capital investment goal and the job creation or retention goal. Generally, the VIP grant will be allocated three-quarters to the capital investment goal and one-quarter to the job creation or retention goal. For example, if the VIP grantee achieves 60% of its capital investment goal and 75% of its job retention and creation goal, the VIP grant will be diminished proportionately to 60% of that portion allocable to the capital investment and 75% of that portion allocable to jobs retained and created, to be paid out on the schedule described above. If there is no new job creation goal, the entire VIP grant may be allocated to the capital investment goal.

Local Matches

1. **Qualifying Local Matches:** Localities are expected to provide local matches at least equal to 50% of the VIP grant. Previously invested local funds, grants of moneys from other government sources, and contributions from private interests which benefit from the project's location may not be counted as part of the local match. A local match may be funded by an in-kind contribution from the locality for the direct benefit of the grantee, such as infrastructure development, fee waivers, or free or reduced-price land or buildings. Local Enterprise Zone incentives may be counted toward the local match where the locality makes actual expenditures after the project is announced to benefit the project.
2. **Date by Which Local Matches Must be Provided:** Local matches generally must be made by the performance date by which the company is obligated to complete its capital investment and job creation and maintenance. Generally, this period is three to five years.

To find out more about the Virginia Investment Performance Grant (VIP): [Virginia Investment Performance Grant \(VIP\) | Virginia Economic Development Partnership \(vedp.org\)](https://www.vedp.org)



BIDS FOR JUNE CTB ACTION MEETING

| Ben Coaker, P.E.

June 21, 2023

Order No. J16 – Richmond District – UPC 120176, 120620, & 120622

SCOPE:	SPECIAL STRUCTURE - VARINA-ENON BRIDGE REPAIRS
LOCATION:	CHESTERFIELD & HENRICO (I-295)
BIDS:	4
LOW BID:	\$10,628,602 (exceeds range)
CONTRACTOR:	KOKOSING CONSTRUCTION COMPANY, INC. (WESTERVILLE, OH)

Order No. J73 – Staunton District – UPC 105907

SCOPE:	ROAD CONSTRUCTION/WIDENING
LOCATION:	CITY OF WAYNESBORO & AUGUSTA COUNTY (ROUTE 209)
BIDS:	7
LOW BID:	\$9,985,000 (within range)
CONTRACTOR:	BRANCH CIVIL, INC (ROANOKE, VA)



Virginia Department of Transportation

June 21, 2023 CTB Meeting

J16

0295-043-032, B642, C501

Henrico County & Chesterfield County

The purpose of this project is to extend the life of the Varina-Enon Bridge. The project bundled three projects together to prevent separate contractor conflicts, reduce duration of impacts to the travelling public, as well as reduce overall maintenance of traffic costs. The three projects include replacement of elastomeric bearings, reconstruction of concrete bearing seats, and addition of lateral shear restraint systems (at Abutments and Piers 7, 13, 20, and 25); concrete repairs of the superstructure, waterproofing of overhangs, sealing of the parapets, deck scupper hole modifications; upgrades to the navigation and aviation lighting systems, and installation of new weather station, lightning protection, ITS cameras, and Security cameras.

This project is fully funded with S&B Special Structure funds. The Varina-Enon Bridge is within the Interstate system, therefore, any requirement for the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 6, 2025

J73

U000-136-344, C501

**City of Waynesboro
& Augusta County**

The purpose of this project is to construct a two-lane road with a shared use path within the city limits of Waynesboro. It is positioned south of Interstate 64 between exit 94 at Rosser Avenue (Route 340) and exit 96 at South Delphine Avenue (Route 624). It will create a direct, multi-modal connection between Rosser Avenue and South Delphine Avenue.

The location and design of the Waynesboro Southern Corridor brings regional potential benefits. As a route paralleling I-64, the Southern Corridor can reduce congestion at exits 94 and 96. Access from the new roadway provides prospective development opportunities for multiple industrial parcels in southern Waynesboro, including the city-owned Nature's Crossing Technology Center. Existing industrial, office and retail businesses will immediately benefit from direct access to Lyndhurst Road.

Fixed Completion Date: September 22, 2025

AWARD

INTERSTATE

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
J16	120176, 120620, 120622	FROM: 1.29 MI. N. RTE 618	KOKOSING CONSTRUCTION COMPANY, INC.	4	\$10,628,602.00	\$10,407,245.67	Exceeds
	0295-043-032, B642, C501	TO: 1.08 MI. N. RTE 618	WESTERVILLE				
		HENRICO, CHESTERFIELD	OH				
	Maintenance Funds	RICHMOND DISTRICT					
		SPECIAL STRUCTURE - VARINA-ENON BRIDGE REPAIRS					

AWARD

URBAN

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
J73	105907	FROM: 1.009 MILES EAST OF SOUTH RIVER BRIDGE	BRANCH CIVIL, INC.	7	\$9,985,000.00	\$14,531,661.08	Within
	U000-136-344,C501	TO: 0.633 MILES EAST OF SOUTH RIVER BRIDGE	ROANOKE,				
		AUGUSTA, WAYNESBORO	VA				
	Construction Funds	STAUNTON DISTRICT					
		CONSTRUCTION WIDENING					